12	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2016	Realisasi Belanja Modal
1	2	3	4	5	6	7
1	**DINAS PENDIDIKAN**			**761,657,902,377.81**	**-**	**20,811,954,430.00**
	1	A	TANAH	65,311,086,085.00	-	-
			Tanah Belum Tercatat			
			Koreksi nilai			
			Penghapusan Tanah yang Diserahkan ke Provinsi			
	2	B	PERALATAN DAN MESIN	100,808,341,271.00	-	3,455,524,400.00
			Belanja Modal AlMes			3,455,524,400.00
			Belanja BOS			
			Bukan Blnja Modal			
			Hibah dari Pihak Ke-III			
			Belum Tercatat			
			Koreksi Harga			
			Dobel Catat Aset			
			Droping Setda			
			Kotak Saran			
			Penghapusan/Diserahkan ke Provinsi			
			Alat-alat Besar			
			Alat Angkutan			
			Alat Bengkel dan Alat Ukur			
			Alat Pertanian			
			Alat Kantor dan Rumah Tangga			
			Alat Studio dan Alat Komunikasi			
			Alat-alat Kedokteran			
			Alat Laboratorium			
			Alat Persenjataan/Keamanan			
			Reklas ke KIB D			
			Reklas ke KIB E			
			Reklas ke Aset Lainnya			
			Reklas ke Ekstrakomtabel			
			Barang Habis Pakai dan Pemeliharaan			
			Barang yang Diserahkan			
	3	C	GEDUNG DAN BANGUNAN	476,770,724,868.00	-	15,993,276,030.00
			Belanja Gedung dan Bangunan			15,993,276,030.00
			Belanja BOS			
			Belanja Bukan dari Belanja Modal			
			Hibah dari Pihak ke-III			

1	2	3	4	5	6	7
			Aset belum Tercatat			
			Koreksi Nilai			
			Mutasi Gedung dari kec. Candiroto			
			Penghapusan/Diserahkan ke Provinsi			
			Bangunan dan Gedung			
			Reklas ke KIB F			
			KDP Gedung Sekolah			
			Belanja Pemeliharaan Gedung			
	4	D	JALAN, IRIGASI DAN JARINGAN	4,997,456,830.00	-	1,285,206,000.00
			Belanja Modal Pengadaan 2016			1,285,206,000.00
			Belanja Bos			
			Hibah dari Pihak ke-III			
			Aset belum Tercatat			
			Reklas dari KIB B			
			Aset Reklas Antar KIB			
			Aset yang Diserahkan ke Masyarakat			
			Penghapusan/Diserahkan ke Provinsi			
			Jalan dan Jembatan			
			Bangunan Air/Irigasi			
			Instalasi			
			Jaringan			
	5	E	ASET TETAP LAINNYA	51,018,734,215.81	-	77,948,000.00
			Belanja Modal Aset Tetap Lainnya			*77,948,000.00*
			BOD Kegiatan, Non BM			
			Belanja BOS			
			Bukan Belanja Modal			
			Hibah dari Pihak ke-III			
			Aset belum tercatat			
			Reklas dari KIB B			
			Aset Reklas Antar KIB			
			Koreksi Nilai Aset			
			Reklas ke Ekstra			
			Aset Reklas			
			Barang pakai Habis			
			Aset yang Diserahkan			
			Penghapusan/Diserahkan ke Provinsi			
			Buku Perpustakaan			
			Barang Bercorak Kebudayaan			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
			Reklas dari KIB C			
			KDP Gedung Sekolah			
	7		*ASET LAINNYA*	35,523,479,510.00	-	-
			Belanja BOS pengadaan Software			

1	2	3	4	5	6	7
			Reklas dari KIB B			
			Reklas Antar KIB			
			Koreksi Nilai Aset			
			Aset Diserahkan Masyarakat			
			Penghapusan/Diserahkan ke Provinsi			
			Penghapusan TDF			
			Belum tercatat			
	8		*EKSTRAKOMTABEL*	27,228,079,598.00	-	-
			Belanja BOS			
			Hibah dari Pihak ke-III			
			Pengadaan Barang dari Barjas/Bukan Belanja Modal			
			Belum Tercatat			
			barang Reklas dari KIB B			
			barang Reklas dari KIB E			
			Koreksi Nilai			
			Barang Pakai Habis dan Pemeliharaan			
			Barang yang Diserahkan			
			Penghapusan/Diserahkan ke Provinsi			
			Barang Ekstrakomtabel			
2	**DINAS KESEHATAN**			**83,240,945,425.00**	**42,451,977,541.00**	**38,826,262,418.00**
	1	A	TANAH	5,160,837,942.00	-	-
	2	B	PERALATAN DAN MESIN	26,861,525,111.00	18,266,961,541.00	15,372,495,968.00
		50	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		37,530,000.00	36,157,500.00
			Air Conditioner (AC)			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		23,360,000.00	23,340,000.00
			Pengadaan Gordyn			
			Pakai Habis			
			Taplak Meja			
			Belanja Modal Pengadaan Alat-alat Studio		28,760,000.00	28,560,000.00
			Proyektor			
			Sound system set (1 Amplifier TOA, 6 Speaker, 2 mic meja, 2 Wireless microphone, 1 mic stand+ kabel)			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		950,000.00	650,000.00
			Tangga Aluminium			
		51	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		75,000,000.00	71,459,800.00
			Laptop			
			Printer Portable			
			Scaner			
			UPS/Stabilizer			
			Ruter			
		52	**Pengadaan mebeleur**			
			Belanja Modal Pengadaan mebeulair		90,000,000.00	88,062,000.00
			Meja Kerja			
			Meja rapat			
			Kursi Kerja			
			Kursi Tunggu 4 Dudukan			
			Rak buku serbaguna			
			Meja kursi tamu			

1	2	3	4	5	6	7
		53 s	**Pelayanan kesehatan di Puskesmas dan jaringannya**			
			Belanja Modal Pengadaan Perlengkapan Kantor		141,110,000.00	132,230,000.00
			Filling cabinet			
			Belanja Modal Pengadaan mebeulair		97,800,000.00	96,096,000.00
			Meja kerja 1/2 biro			
			-Belanja modal Pengadaan kursi kerja			
			Kursi kerja			
			Kursi tunggu pasien			
			Belanja Modal Pengadaan Peralatan Dapur		-	
			-Belanja modal Pengadaan kulkas	-		
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		105,398,000.00	
			-Belanja modal Pengadaan Gordyn			73,700,000.00
			Pusk. Pare			
			- Kain gorden			
			- Rolet			
			Pusk. Kranggan			
			- Kain gorden			
			- Rolet			
			Pusk. Dharmarini			
			- Kain gorden			
			- Rolet			
			Pusk. Tlogomulyo			
			- Kain gorden			
			- Rolet			
			Pusk. Bulu			
			- Kain gorden			
			- Rolet			
			Pusk. Bansari			
			- Kain gorden			
			- Rolet			
			Pusk. Traji			
			- Kain gorden			
			- Rolet			
			Pusk. Jumo			
			- Kain gorden			
			- Rolet			
			-Belanja modal Taplak Meja			
			Belanja Modal Pengadaan Alat-alat Kedokteran		122,000,000.00	118,800,000.00
			Autoclave			
			Spectrofotometri			
		54 s	**Penyediaan Klinik Kesehatan Paru (DBHCHT)**			
			Belanja Modal Pengadaan Perlengkapan Kantor		19,000,000.00	18,920,000.00
			Almari			
			Belanja Modal Pengadaan Komputer		66,290,000.00	64,610,000.00
			Laptop			
			Belanja Modal Pengadaan mebeulair		22,450,000.00	22,275,000.00
			Meja kerja			
			Kursi kerja			
			Kursi kursi tamu			
			Belanja Modal Pengadaan Alat-alat Kedokteran		483,757,000.00	449,058,904.00
			BTL EKG 12 chanel BTL-08 MT Plus			
			Examination Table			
			Instrumen Troley 2 rak			
			Spygmomanometer			
			Stetoscop			
			Spirometer HI-105			
			Nebulizer compressor			
			Micro CO			
			Oxygen concetrator 8 ltr dual flow with oxygen monitoring			
		55	**Kapitasi JKN pada Puskesmas Dharma Rini**			
			Belanja Modal Pengadaan Komputer		64,900,000.00	51,530,300.00
			-Belanja modal Pengadaan komputer/PC			
			Komputer PC			
			TV Monitor 40"			
			Laptop			
			Projection Screen			
			Kabel VGA			
			Hublink			
			-Belanja modal Pengadaan printer			
			Printer			
			-Belanja modal pengadaan meja komputer			
			Meja Komputer			
			Meja Komputer			
			Belanja Modal Pengadaan Alat-alat Komunikasi		6,000,000.00	5,582,500.00
			Pengadaan PABX Kegiatan Kapitasi JKN			
			Belanja Modal Pengadaan Alat-alat Kedokteran		31,981,000.00	30,627,910.00
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			Laryngoscope set			
			Resusitator set			
			Suction pump + Selang			
			Oropharyngeal airway set			

1	2	3	4	5	6	7
			Standar infus			
			Trolley UGD set			
			Meja instrumen 2 rak			
			Tromol Besar			
			Tromol tanggung			
			Almari Narkotik			
			Reklas ke Ekstrakomtabel			
			Gunting bedah standar ujung tajam			
			Gunting bedah lengkung ujung tajam			
			Bak instrumen tertutup			
			Pinset Chirugis Pendek			
			Pinset Chirugis Panjang			
			Pinset Anatomis Pendek			
			Pinset Anatomis Panjang			
			Bengkok Besar			
			Neck Collar dewasa			
			Neck Collar Anak			
			Kaca Nasopharingeal set			
			Handle Kaca Nasopharingeal			
			Nalfoeder			
			Arteri Klem Lurus			
			Arteri Klem Bengkok			
			Torniquet karet			
			Gunting pembuka jahitan			
			Timbangan Berat Badan			
			Ukur tinggi Badan			
			Mangkok stanless			
			Tempat korentang			
			Pakai Habis			
			Side roll			
			Catgut roll			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			CONTRA ANGEL SPEED 4 HOLE			
			CONTRA ANGEL SPEED 2 HOLE			
			MATA SCALLER			
			SCALLER ART			
			Belanja Modal Pengadaan Alat-alat Laboratorium		6,203,000.00	-
			-Belanja modal Pengadaan alat-alat laboratorium			
		56	**Kapitasi JKN pada Puskesmas Bulu**			
			Belanja Modal Pengadaan Peralatan Kantor		10,000,000.00	8,000,000.00
			Tabung pemadam kebakaran 6 Kg			
			Belanja Modal Pengadaan Perlengkapan Kantor		7,000,000.00	7,000,000.00
			LCD			
			Belanja Modal Pengadaan Komputer		72,798,000.00	
			-Belanja modal Pengadaan komputer/PC			55,150,000.00
			Mesin Antrian Multimedia			
			Komputer PC			
			Printer			6,700,000.00
			Meja komputer			6,000,000.00
			Reklas ke Ekstrakomtabel			
			Kelengkapan komputer (Flashdisk)			1,140,000.00
			Belanja Modal Pengadaan Alat-alat Kedokteran		106,952,600.00	
			-Belanja modal Pengadaan alat-alat kedokteran gigi			15,696,457.00
			Derby Dental 150-M23 Scalers Universal			
			Derby Dental SD 140 Periodontal Instrument set kit			
			Derby Dental 132-2 Endodontic Instruments - Restorative Self Locking			
			Derby Dental 105-5 Mouth Mirrors Plane 24 mm (box 12pcs			
			Derby Dental 106-5 Mouth Mirrors - Rhodium 24mm (box 12 pcs)			
			Reklas ke Ekstrakomtabel			
			Derby Dental 170-3 Cement Spatulas			
			Derby Dental 131-4 Cotton and Dressing Pliers Perry 13cm			
			Derby Dental 201-11 Double Ended Excavators - EAX11 Darby Perry			
			Derby Dental 160-2 Spreaders			
			Derby Dental 103 Mouth Mirror Handles			
			Derby Dental 102 Mouth Mirror Handles			
			Belanja Modal Pengadaan Alat-alat Laboratorium		123,520,000.00	99,961,445.00
			Fotometer			
			Micropipette adjustable/ Acura 825 (Vol 0,5-10 ul)			
			Micropipette Fix/ Acura 815 Fix Volume 25 ul			
			Micropipette Fix/ Acura 815 Fix Volume 100 ul			
			Accutrend Plus			
		57	**Kapitasi JKN pada Puskesmas Tembarak**			
			Belanja Modal Pengadaan Perlengkapan Kantor		24,205,500.00	23,250,000.00
			Pengadaan almari			
			Pengadaan LCD			
			Belanja Modal Pengadaan Komputer		54,509,000.00	45,635,000.00
			Mesin Antrian Pasien			
			Pengadaan laptop/note book			
			Pengadaan printer			
			-Belanja modal Pengadaan kelengkapan komputer			

1	2	3	4	5	6	7
			Reklas ke Ekstrakomtabel			
			Mouse			
			Flash Disk			
			KeyBoard			
			Pengadaan meja komputer			
			Belanja Modal Pengadaan mebeulair		22,500,000.00	22,100,000.00
			Pengadaan meja kerja			
			Pengadaan kursi rapat			
			Pengadaan meja kursi tamu			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		5,150,000.00	4,952,000.00
			Karpet			
			Reklas ke Ekstrakomtabel			
			jam dinding/meja			
			Gordyn			
			Belanja Modal Pengadaan Alat-alat Studio		7,690,600.00	7,400,000.00
			Pengadaan kamera			
			Belanja Modal Pengadaan Alat-alat Kedokteran		75,651,000.00	10,307,875.00
			Timbangan Bayi One Med 230			
			Termometer Digital Harmed MT-788			
			Tabung O2 Kecil(dg Regulator One Med)			
			Tensimeter Jarum Merek ABN			
			Tang Anak			
			Reklas ke Ekstrakomtabel			
			Senter			
			Timbangan Injak One Med			
			Stetoskop One Med Deluxe			
			Kaca Mulut			
			Excavator			
			Pinset Dental			
			Sonde			
			Gunting Hecting Aff			
			Belanja Modal Pengadaan Alat-alat Laboratorium		111,965,000.00	85,460,000.00
			ELITEC H GROUP BV Microlab 300			
		58	**Kapitasi JKN pada Puskesmas Selopampang**			
			Belanja Modal Pengadaan Komputer		30,700,000.00	29,100,000.00
			Box Antrian			
			LCD Touch screen			
			CPU			
			Printer Thermal			
			TV LED			
			Amplifier set			
			Software Aplikasi Tombol Klien			
			Runing Text			
			Perangkat pendukung mesin antrian set			
			Reklas ke KIB D			
			LAN set			
			Belanja Modal Pengadaan Alat-alat Kedokteran		23,253,000.00	7,514,635.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Termometer infrared			
			Timbangan Bayi Digital			
			Lemari Narkotik			
			-Belanja modal Pengadaan alat-alat farmasi			
			Handbond/ Mesin Sealing			
			Reklas ke Ekstrakomtabel			
			Batang Pengaduk			
			Corong gelas			
			Cawan Penguap porselen			
			Mortir 16 cm dan stamper			
			Gelas pengukur			
			Belanja Modal Pengadaan Alat-alat Laboratorium		22,809,000.00	4,400,000.00
			Cek Kolesterol Stik			
		59	**Kapitasi JKN pada Puskesmas Temanggung**			
			Belanja Modal Pengadaan Peralatan Kantor		-	
			-Belanja modal Pengadaan mesin hitung	-		
			Belanja Modal Pengadaan Komputer		133,195,000.00	124,270,000.00
			Komputer sistem antrian pasien			
			PC BRANDED All In One ASUS EEETOP 2231INK-BC008M			
			Laptop Branded ASUS A455LF-WX039|41T Graphic Win 10			
			-Belanja modal Pengadaan printer			
			Epson L565, Ink tank System printer, wifi			
			Epson L 365, ink tank system			
			-Belanja modal Pengadaan scaner			
			Plustek MobileOffice S410 - Folio/F4 - 9 detik			
			-Belanja modal Pengadaan monitor/display			
			Display informasi, LED LG, 32 inchi, PC.			
			-Belanja modal Pengadaan UPS/stabilizer			
			UPS ICA CT 682B, Line-Interactive, UPS 1200VA/600W.			
			-Belanja modal Pengadaan kelengkapan komputer			
			Wirelis mouse dan keyboard Logitech MK			
			WDC My pasport Ulta Slim 1 Tera byte			

1	2	3	4	5	6	7
			Reklas ke Ekstrakomtabel			
			Wirelis mouse Logitech M 165			
			Flasdish kingston			
			-Belanja modal pengadaan peralatan jaringan komputer			
			Switch hub 24-Port Desktop Switch Hub D-Link DES-1024A			
			Mikrotik Router indor RB 450			
			Kabel Belden cat 5, USA			
			Meja komputer MPC 123			
			Belanja Modal Pengadaan Alat-alat Kedokteran		110,546,500.00	92,850,313.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			SCHWERT - Germany Minor Basic Set			
			Microlife Digital Ear Thermometer FR1DL1			
			ADC-USA Diagnostic Set - 5215			
			Bistos Medical Head Lamp			
			Indomed Matrass Bed Pasien 1/2/3 Crank			
			3A Health Care 3A Hospyneb Nebulizer			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			Ultrasonic scaller piezo "Art"			
			Exavator "Medesy"			
			Tip scaler gnatus ujung runcing untuk interdental "Gnatus"			
			Reklas ke Ekstrakomtabel			
			Sonde halfmoon "Medesy"			
			Pincet dental "Medesy"			
			Kaca mulut "Medesy"			
			Handle kaca mulut "Medesy"			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			MEDICON Partus Set			
			-Belanja modal Pengadaan alat-alat farmasi			
			Gelas ukur 500 ml (Pyrex)			
			Reklas ke Ekstrakomtabel			
			Mortir dan Stamper kecil (diameter 8 cm)			
			Mortir dan Stamper besar (diameter 8 cm)			
			Gelas ukur 100ml (Pyrex)			
			Gelas ukur 10ml (Pyrex)			
			Termometer kulkas			
			Termometer ruang GEA (Raksa)			
			Pengaduk kaca panjang (panjang 20 cm)			
			Belanja Modal Pengadaan Alat-alat Laboratorium		10,500,825.00	7,746,900.00
			-Belanja modal Pengadaan alat-alat laboratorium			
			ROCHE ACCUTREND PLUS			
			Calibrex Top Dispenser 1-5 ml			
		60	**Kapitasi JKN pada Puskesmas Kranggan**			
			Belanja Modal Pengadaan Peralatan Kantor		4,000,000.00	2,976,600.00
			Pengadaan tabung pemadam kebakaran			
			Belanja Modal Pengadaan Komputer		22,000,000.00	21,120,000.00
			Set Komputer Informasi Pendaftaran			
			Belanja Modal Pengadaan Alat-alat Laboratorium		121,560,000.00	114,165,000.00
			Hematology Analyzer			
		61	**Kapitasi JKN pada Puskesmas Tlogomulyo**			
			Belanja Modal Pengadaan Peralatan Kantor		1,456,400.00	
			-Belanja modal Pengadaan tabung pemadam kebakaran			1,456,400.00
			APAR DCP-SPO			
			APAR DCP-SPO			
			Belanja Modal Pengadaan Komputer		36,900,000.00	34,425,200.00
			-Belanja modal Pengadaan komputer/PC			
			Mesin antrian			
			-Belanja modal pengadaan laptop/note book			
			Pengadaan laptop/note book			
			-Belanja modal Pengadaan printer			
			Pengadaan printer			
			-Belanja modal Pengadaan kelengkapan komputer			
			FD HP 32 GB V 178B			
			MD Prolink PHS 301			
			KB Lougitech K 100			
			Reklas ke Ekstrakomtabel			
			Mouse			
			-Belanja modal pengadaan meja komputer			
			Pengadaan meja komputer			
			Belanja Modal Pengadaan Alat-alat Studio		3,450,000.00	
			-Belanja Modal Sound System			3,350,000.00
			Mikrophone Slaudio			
			Speker Aktif PA 188.1			
			Belanja Modal Pengadaan Alat-alat Kedokteran		34,410,000.00	33,359,393.00
			Foot step			
			Regulator Oksigen			
			Tensimeter Jarum			
			Examination Table			
			Kursi Tunggu			

1	2	3	4	5	6	7
			Verban tromol besar			
			Dental probe			
			Tongue holder			
			Gunting operasi			
			Exavator 670.0			
			Exavator 670.3			
			Exavator 670.2			
			Micromotor			
			Verlos Bed			
			Doppler			
			Sungkup Resusitator			
			Reklas ke Ekstrakomtabel			
			Bak Instrumen Sedang			
			Bak Instrumen Besar			
			Pen Light ABN			
			Thermometer Digital lentur			
			Garpu Tala			
			Timbangan Injak			
			Microtoise			
			Serumen Ekstraktor			
			Sonde SE Lurus			
			Sonde SE Halfmoon			
			Tempat kapas kotor			
			Lampu spiritus plastik			
			Pean kecil			
			Pincet dental			
			Handle/gagang kaca mulut			
			Kaca mulut			
			Excavator			
			Dappen disk/glass			
			Handle scalpel			
			Cement Spatula			
			Plastis instrumen pakistan			
			Plastis instrumen medesy			
			Capping aplicator			
			Scaller			
			Bak instrumen			
			Finger protector			
			Thermometer Digital Lentur			
			Timbangan Injak			
			Microtoise			
			Thermometer Safety			
			Belanja Modal Pengadaan Alat-alat Laboratorium		5,000,000.00	5,000,000.00
			Accutrend Plus			
			Food Model			
		62	**Kapitasi JKN pada Puskesmas Pringsurat**			
			Belanja Modal Pengadaan Alat-alat Kedokteran		153,243,850.00	129,587,153.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Wheel Chair			
			Comfort Bed			
			Matress Adult Latex			
			Baby Basket			
			Food Trolley			
			Lemari Obat			
			Brancar			
			Lampu Halogen			
			Tensimeter Digital			
			Headlamp+adaptor ryne			
			Minor set			
			Pulsa oxymeter			
			Infant+neonatal stetoskop			
			Regulator			
			Dressing drum 27 cm			
			Reklas ke Ekstrakomtabel			
			Tensimeter Jarum			
			Bak Instrumen sedang (21)			
			Bak instrumen kecil- 20			
			Bakinstrumen besar 31x20x5 tertutup			
			Cerumen set			
			Gunting operasi lurus 14 cm			
			Gunting Operasi tutu bengkok 14 cm			
			Gunting op lurus ta tu14 cm			
			Gunting operasi bengkok tatu 14 cm			
			Gunting verban 14 cm			
			Gunting Heating aff 14 cm			
			Buku Buta warna 14 plate			
			Mosquito kocker bengkok 12 cm 12 cm			
			Mosquito pean lurus 12 cm			
			Mosquito kocker lurus 12 cm			
			Pean lurus 14 cm			
			Neddle holder 14 cm			
			Korentang 20 cm			
			Bengkok SS 20 cm			
			Bengko SS 23 cm			

1	2	3	4	5	6	7
			Pincet Anatomis 14 cm			
			Pincet chirrugis 14 cm			
			Stekpan Plastik			
			Mortal+Pestle 13 cm			
			Stetoskop			
			Gambar Snellen cart			
			Timbangan injak 120 kg			
			Tongue spatel lubang			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			Exavator			
			Reklas ke Ekstrakomtabel			
			Pincet Dental			
			Plastis Instrumen			
			Sonde SE			
			Sonde SE			
			Sonde SE			
			Capping Aplikator			
			Handle Kaca Mulut			
			Kaca Mulut			
			Bak Instrumen Kecil			
			Bak Instrumen Tanggung			
			Model Gigi			
			Kaca Mulut			
			Sonde DE			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Jangka panggul			
			Partus set renz			
			dressing drum 27 cm			
			Reklas ke Ekstrakomtabel			
			Spekulum cocor bebek ukuran S			
			spekulum cocor bebek ukuran M			
			spekulum cocor bebek ukuran M renz			
			Sonde uterus			
			Gunting operasi tutu lurus 14 cm - meiden			
			Gunting operasi tutu bengkok 14 cm- JMC			
			Gunting operasi tatu lurus 14 cm			
			Gunting operasi tutu bengkok 14 cm-			
			Gunting pembalut / verban 14 cm			
			Gunting heating aff 14 cm			
			mosquito kocker bengkok 12 cm			
			mosquito pean lurus 12 cm			
			mosquito kocker lurus 12 cm			
			pean lurus 14 cm			
			neddle holder 14 cm			
			Korentang 25 cm			
			Pinset anatomis 14 cm			
			Pincet chirurrgis 14 cm			
			Speculum cocor bebek uk/ L			
		63	**Kapitasi JKN pada Puskesmas Kaloran**			
			Belanja Modal Pengadaan Peralatan Kantor		-	
			-Belanja modal Pengadaan tabung pemadam kebakaran	-		
			Belanja Modal Pengadaan Komputer		25,000,000.00	23,760,000.00
			Set Komputer Informasi Pendaftaran			
			Belanja Modal Pengadaan Alat-alat Kedokteran		41,000,000.00	40,709,294.00
			Lampu Tindakan			
			Oksigen			
			Instrumen Cabinet			
			Examination Table			
			Medecine Cabinet			
			Troley			
			Sterilisator			
			Belanja Modal Pengadaan Alat-alat Laboratorium		87,910,000.00	86,604,168.00
			Foto Meter			
		64	**Kapitasi JKN pada Puskesmas Kandangan**			
			Belanja Modal Pengadaan Peralatan Kantor		2,000,000.00	823,500.00
			Tabung apr			
			Belanja Modal Pengadaan Komputer		62,925,000.00	57,175,000.00
			-Belanja modal Pengadaan komputer/PC			
			Set komputer informasi pendaftaran			
			Komputer PC			
			Pengadaan laptop/note book			
			Pengadaan printer			
			-Belanja modal Pengadaan kelengkapan komputer			
			Reklas ke Ekstrakomtabel			
			Mouse			
			Pointer			
			Pengadaan meja komputer			
			Belanja Modal Pengadaan mebeulair		22,000,000.00	21,569,375.00
			Pengadaan meja rapat			
			Pengadaan kursi rapat			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Peralatan Dapur		6,000,000.00	4,000,000.00
			Pengadaan kulkas			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		7,237,000.00	-
			-Belanja modal Pengadaan jam dinding/meja			
			Belanja Modal Pengadaan Alat-alat Komunikasi		3,000,000.00	-
			-Belanja modal Pengadaan wireless			
			Belanja Modal Pengadaan Alat-alat Kedokteran		76,970,000.00	59,165,945.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Hacting set			
			Sterilisator			
			Tensi HG			
			Reklas ke Ekstrakomtabel			
			Timbangan			
			Stetoskop			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Lampu periksa			
			Meja instrumen			
			Incubator			
			Standar infus			
			Tabung oksigen + regulator			
			Tempat tidur persalinan			
			Tensimeter dewasa			
			Meja resusitasi			
			Lampu pemanas bayi			
			Stetoskop duplex neonatus			
			Lemari kecil pasien			
			Doppler LCD			
			Reklas ke Ekstrakomtabel			
			Bak instrumen			
			Gunting tali pusat			
			Klem kasa			
			Gunting benang IUD			
			Iodin cup			
			Setengah kocher			
			Spekulum			
			Stetoscope dewasa			
			Tempat klem kasa			
			Mangkok iodin			
			Tromol kasa			
			Dresing drum			
			Gunting mayo			
			Klem kasa lurus			
			Pispot			
			Apron			
			Pakai Habis			
			Nelaton cateter no 18			
			Nelaton cateter no 16			
			Jarum otot			
			Jarum kulit			
			Penghisap lender dele (neonatus)			
		65	**Kapitasi JKN pada Puskesmas Kedu**			
			Belanja Modal Pengadaan Perlengkapan Kantor		21,000,000.00	21,000,000.00
			Pengadaan filling kabinet			
			Belanja Modal Pengadaan Komputer		41,800,000.00	40,300,000.00
			Pengadaan komputer/PC			
			laptop			
			Printer inkjet			
			meja komputer			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		30,940,000.00	30,940,000.00
			-Belanja modal Pengadaan Gordyn			
			gordyn			
			rel gold			
			-Belanja modal Taplak Meja			
			Pakai Habis			
			taplak besar			
			taplak tanggung			
			taplak kecil			
			Belanja Modal Pengadaan Alat-alat Kedokteran		148,710,000.00	4,988,500.00
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			ultrasonik scaller			
			Reklas ke Ekstrakomtabel			
			bur diamond			
			Belanja Modal Pengadaan Alat-alat Laboratorium		10,000,000.00	-
			-Belanja modal Pengadaan alat-alat laboratorium			
		66	**Kapitasi JKN pada Puskesmas Parakan**			
			Belanja Modal Pengadaan Komputer		17,000,000.00	16,900,000.00
			Pengadaan laptop/note book			
			Belanja Modal Pengadaan mebeulair		19,650,000.00	-
			-Belanja modal Pengadaan kursi rapat			
			Belanja Modal Pengadaan Alat-alat Kedokteran		41,056,500.00	40,473,049.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			

1	2	3	4	5	6	7
			Head lamp ryne			
			Minor set			
			Oxygen set sharp 1 m3			
			Oxygen set sharp 2 m3			
			Resuscitator blue croos			
			Standart infus cabang 2			
			Sterilisator corona			
			Stetoskupe riester dewasa			
			Suction YBDK- 23 B			
			Tabung oxygen 1 m3			
			Tabung oxygen 2 m3			
			Tensi digital			
			Tensi jarum riester 2 slang			
			Tensimeter HG riester			
			Tensimeter Anak ABN			
			Opthalmoscup riester			
			Reklas ke Ekstrakomtabel			
			Bak instrument (512)			
			Balon tensi teister			
			Arteri klem 14 L			
			Arteri klem 16 B			
			Arteri klem 20 B			
			Arteri klem 18 B			
			Bak instrument (508)			
			Bak instrument (509)			
			Bedpan + tutup plastik			
			Celemek plastik			
			Gunting heating up			
			Gunting heating up MIC			
			G. Klem U			
			G ta-ta 14 cm			
			G ta-ta 12 cm			
			Heating many			
			Klem V			
			Kocher 14 cm L			
			Korentang + tempat			
			Kotak obat maspion			
			Masker o2 anak			
			Masker o2 dewasa			
			Masker O2 anak + lantong			
			Masker O2 dws + kantong			
			Mitella			
			Nasal kanule anak			
			Nasal kanule dws			
			Nedle holder renz 18 cm			
			Nedle holder seloka 14 cm			
			Nedle holder smic 14 cm			
			Nierbeken 20 cm			
			Nierbeken 24 cm			
			Nierbeken 23 cm			
			Pinset anatomis			
			Pinset anatomis			
			Pinset chirurgis			
			Pinset chirurgis			
			Pinset mata			
			pinset telinga			
			Pisau cukur			
			Pispot kaleng besar			
			Pispot kaleng kecil			
			Slang oxygen anak			
			slang oxygen bayi			
			slang oxygen dewasa			
			Spalk kayu 20			
			Spalk kayu 30			
			Spalk kayu 45			
			Spatula logam			
			Speculum hidung s			
			speculum hidung M			
			speculum hidung L			
			Speculum telinga			
			Tempat korentang			
			Termometer digital animal			
			Termometer digital lentur			
			Termometer rectal			
			Tong spatel polos			
			Torniquet One med			
			Urinal laki2 tutup			
			Tromol kassa 18 cm			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			Sterilisator 2 pintu			
			Gunting Operasi/3502			
			Bein/ root elevator			
			TCA Radix RB/2600,170			
			Knabel tang/3805			
			Reklas ke Ekstrakomtabel			

1	2	3	4	5	6	7
			Finger protector			
			TCA Anak			
			Kaca Mulut			
			Handle/gag kc mulut			
			Pinset dental/1023			
			Exavator/670,1			
			Model gigi			
			Platik instrument			
			Bein Lurus			
			TCD			
			Model gigi transparan			
			Belanja Modal Pengadaan Alat-alat Laboratorium		121,710,000.00	114,215,000.00
			Automated Hematology Analyzer Sysmex XP 100			
		67	**Kapitasi JKN pada Puskesmas Bansari**			
			Belanja Modal Pengadaan Komputer		52,480,000.00	50,236,950.00
			Pengadaan komputer/PC			
			Pengadaan printer			
			-Belanja modal Pengadaan kelengkapan komputer			
			Hardisk Eksternal			
			Reklas ke Ekstrakomtabel			
			Flasdisk			
			-Belanja modal pengadaan meja komputer			
			Meja Komputer			
			Belanja Modal Pengadaan Alat-alat Komunikasi		10,000,000.00	9,746,000.00
			Pengadaan PABX			
			Belanja Modal Pengadaan Alat-alat Kedokteran		47,000,100.00	3,641,000.00
			Resusicator			
			Stetoskup anak			
			Timbangan bayi			
			Reklas ke Ekstrakomtabel			
			Kaca mata google			
			Penligt			
		68	**Kapitasi JKN pada Puskesmas Kledung**			
			Belanja Modal Pengadaan Perlengkapan Kantor		4,000,000.00	3,340,000.00
			1 Paket TV			
			Belanja Modal Pengadaan Komputer		24,851,800.00	24,640,000.00
			1 Paket Mesin Antrian			
			Belanja Modal Pengadaan Alat-alat Kedokteran		84,168,000.00	72,931,375.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			STERILISATOR			
			KURSI RODA			
			NEBULIZER			
			AMBUBAG DEWASA			
			BRANKART			
			BED PASIEN			
			MATRAS BED PASIEN			
			TMBANGAN BADAN+UKUR TINGGI BADAN			
			LAMPU BACA RONTGEN			
			TIMBANGAN BAYI			
			TENSI METER HG			
			THERMOMETER INFRARET			
			STETOSCOP DEWASA			
			STETOSCOP ANAK			
			OXYGEN SET (1 M 3)			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			BEIN			
			BEIN			
			EXAVATOR			
			EXAVATOR			
			EXAVATOR			
			TANG CABUT ANAK			
			TANG CABUT DEWASA			
			BEIN			
			Reklas ke Ekstrakomtabel			
			PINSET DENTAL			
			SONDE			
			SONDE			
			CAPPINGA PLICATOR			
			CEMENT STOPPER			
			KACA MULUT			
			HANDLE/GAGANG KACA MULUT			
			CRYER T			
			-Belanja modal Pengadaan alat-alat kedokteran THT			
			1 Paket Alat kedokteran THT			
			-Belanja modal Pengadaan alat-alat kedokteran mata			
			Trial Lens Set			
		69	**Kapitasi JKN pada Puskesmas Ngadirejo**			
			Belanja Modal Pengadaan Peralatan Kantor		16,600,000.00	-
			-Belanja modal Pengadaan mesin hitung			

1	2	3	4	5	6	7
			-Belanja modal Pengadaan tabung pemadam kebakaran			
			-belanja modal pengadaan mesin absen pegawai			
			Belanja Modal Pengadaan Komputer		96,636,000.00	-
			-Belanja modal Pengadaan komputer/PC			
			-Belanja modal pengadaan laptop/note book			
			-Belanja modal Pengadaan printer			
			-Belanja modal Pengadaan UPS/stabilizer			
			-Belanja modal Pengadaan kelengkapan komputer			
			-Belanja modal pengadaan meja komputer			
			Belanja Modal Pengadaan Alat-alat Studio		15,000,000.00	-
			-Belanja Modal Sound System			
			Belanja Modal Pengadaan Alat-alat Komunikasi		31,700,000.00	-
			-Belanja modal Pengadaan PABX			
			-Belanja modal Pengadaan wireless			
			Belanja Modal Pengadaan Alat-alat Kedokteran		179,379,200.00	173,699,176.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Paramount Stretcher			
			Paramount bed Bedside Cabinet			
			Paramount bed IV stand			
		70	**Kapitasi JKN pada Puskesmas Jumo**			
			Belanja Modal Pengadaan Komputer		34,850,000.00	34,695,200.00
			Mesin antrian			
			Printer Epson L365			
			-Belanja modal Pengadaan kelengkapan komputer			
			Hardisk Ext Toshiba 500 GB simpli			
			Reklas ke Ekstrakomtabel			
			Mouse Genius USB			
			FD Toshiba HYBS 16 GB			
			Keyboard Epraizer EZ-019			
			Belanja Modal Pengadaan Alat-alat Laboratorium		91,210,000.00	-
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja modal Pengadaan alat-alat laboratorium			
		71	**Kapitasi JKN pada Puskesmas Gemawang**			
			Belanja Modal Pengadaan Komputer		41,850,000.00	41,130,000.00
			-Belanja modal Pengadaan komputer/PC			
			Mesin antrian non-PC			
			Kompuiter PC			
			Pengadaan laptop/note book			
			-Belanja modal Pengadaan kelengkapan komputer			
			modem internet			
			modem internet			
			modem internet			
			Belanja Modal Pengadaan Alat-alat Kedokteran		22,390,000.00	21,229,014.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Otoskop			
			Spekulum Mata			
			Tensimeter raksa biasa			
			Tensimeter raksa portable			
			Reklas ke Ekstrakomtabel			
			klem arteri bengkok kecil bergerigi			
			klem arteri bengkok sedang bergerigi			
			klem arteri lurus kecil tidak bergerigi			
			klem arteri bengkok sedang tidak bergerigi			
			gunting lengkung kecil			
			gunting lengkung sedang			
			pinset cirugis kecil			
			pinset anatomis kecil			
			Spekulum hidung kecil			
			kait telinga kecil			
			sendok telinga			
			Pinset hidung (aligator)			
			Bak instrumen tipe 512			
			Korentang + tempat korentang			
			Mikrotoice			
			Timbangan Badan			
			Termometer digital			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			Set Tang Pencabut Dewasa			
			Gunting Operasi gusi			
			Reklas ke Ekstrakomtabel			
			Bak Instrumen alkes gigi			
			Burnsen Spiritus			
			Tempat Kapas Bersih			
			Tempat Kapas Kotor			
			Scaller SE (manual)			
			Arkansas stone			
			ekskavator			
			eksterpantie			
			Jarum K-File			

1	2	3	4	5	6	7
			Pean Kecil			
			Rubber Komposite			
			Sonde SE Lurus			
			Spatula Pengaduk Semen Ionomer			
			Model Gigi Akar Besar			
			Model Gigi Akar ekstra besar			
			Dappen disk			
			Dental Probe			
			Agaat Spatula			
			TCD			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Bak instrumen alat kebidanan sedang			
			sketsel pembatas ruang			
			Reklas ke Ekstrakomtabel			
			Spekulum Cocor Bebek Sedang			
			Spekulum Cocor Bebek Besar			
			Nierbeken			
			Toples kapas/tromol 12,5			
			Garputala			
			Termometer ruangan			
			Termometer kulkas digital			
			Termometer kulkas jarum			
			Belanja Modal Pengadaan Alat-alat Laboratorium		10,650,000.00	9,741,888.00
			Sentrifuse Listrik			
			Rak westergen			
			Pipet Mikro 10 µl			
			Pipet Mikro 50 µl			
			Pipet Mikro 100 µl			
			Pipet Mikro 200 µl			
			Pipet Mikro 500 µl			
			Reklas ke Ekstrakomtabel			
			Pipet westergen			
			Pipet pasteur			
			Tabung sentrifuse			
			Pembendung / torniquet			
			sikat tabung reaksi			
		72	**Kapitasi JKN pada Puskesmas Tretep**			
			Belanja Modal Pengadaan Komputer		59,500,000.00	50,589,500.00
			Komputer PC			
			Display Pelayanan			
			Printer Epson			
			UPS			
			MEJA KOMPUTER			
			Reklas ke Ekstrakomtabel			
			MOUSE OPTIK			
			KEYBOARD			
			KABEL USB 2M			
			FLASHDISK			
			Belanja Modal Pengadaan mebeulair		4,400,000.00	4,181,250.00
			Pengadaan kursi kerja			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		7,500,000.00	7,500,000.00
			Pengadaan Gordyn			
			Belanja Modal Pengadaan Alat-alat Kedokteran		8,000,000.00	
			Reklas ke Ekstrakomtabel			438,905.00
			masker nebulizer dewasa			
			masker nebulizer anak			
			Belanja Modal Pengadaan Alat-alat Laboratorium		2,000,000.00	-
			-Belanja modal Pengadaan alat-alat laboratorium			
		73	**Kapitasi JKN pada Puskesmas Candiroto**			
			Belanja Modal Pengadaan Peralatan Kantor		2,450,000.00	2,280,000.00
			-Belanja modal Pengadaan mesin hitung			
			Reklas ke Ekstrakomtabel			
			Kalkulator			
			-Belanja modal Pengadaan tabung pemadam kebakaran			
			Tabung pemadam Kebakaran			
			Tabung pemadam Kebakaran			
			Belanja Modal Pengadaan Perlengkapan Kantor		51,300,000.00	50,600,000.00
			Almari Arsip Slliding Kaca Standar			
			Filling Cabinet 4 Laci Standar			
			Kipas Angin			
			-Belanja modal tralis jendela			
			Tralis Pintu & Jendela Utama			
			Tralis Pintu			
			Tralis Jendela			
			Tralis Besar			
			Reklas ke Ekstrakomtabel			
			Tralis Boven			
			Belanja Modal Pengadaan Komputer		25,050,000.00	23,550,000.00
			Laptop / Note Book			
			Printer			

1	2	3	4	5	6	7
			Meja Komputer			
			Reklas ke Ekstrakomtabel			
			Mouse			
			Flasdisk			
			Pointer			
			Belanja Modal Pengadaan mebeulair		24,000,000.00	23,400,000.00
			Kursi Susun Warna Merah			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		7,175,000.00	6,815,000.00
			Jam Dinding			
			Reklas ke Ekstrakomtabel			
			Jam Dinding			
			Pakai Habis			
			Selimut			
			Sarung Oksigen Kecil			
			Sarung Oksigen Besar			
			Cover Dental Unit			
			Perlak			
			Bantal			
			Sprei			
			Belanja Modal Pengadaan Alat-alat Kedokteran		98,700,000.00	78,958,630.00
			Medicine Trolly 26 Laci 5/5			
			Lemari Obat 1 Pintu PC			
			Instrument Trolley 5/5 Tanpa L			
			Kursi Tunggu 4 Sheet			
			Sterilisator			
			Partus set			
			Max Examination Table 34101			
			Max Baby Basket 33609			
			Max Bedside Cabinet 31811			
		74	**Kapitasi JKN pada Puskesmas Bejen**			
			Belanja Modal Pengadaan Perlengkapan Kantor		10,000,000.00	-
			-Belanja modal pengadaan Televisi			
			Belanja Modal Pengadaan Komputer		65,100,000.00	32,056,428.00
			Paket Set Komputer Informasi Kesehatan			
			Pengadaan printer			
			Pengadaan meja komputer			
			Belanja Modal Pengadaan Alat-alat Studio		2,000,000.00	-
			-Belanja modal pengadaan Tripod dan Screen			
			Belanja Modal Pengadaan Alat-alat Kedokteran		71,210,000.00	7,726,949.00
			Lampu infra red			
			Humidifier Oksigen			
			Oksimetri Dewasa			
			Termometer Kulkas Digital			
			Stopwatch			
			Arisound Timer			
			Termometer Infrared			
			Reklas ke Ekstrakomtabel			
			Termometer Ruang			
			Stick Pan Sodok Biasa			
			Urinal			
			Torniquet			
			Belanja Modal Pengadaan Alat-alat Laboratorium		30,798,600.00	4,929,300.00
			-Belanja modal Pengadaan alat-alat laboratorium			
			Mikropipet UK 10 iu			
			Mikropipet UK 20 iu			
			Mikropipet UK 100 iu			
			Mikropipet UK 1000 iu			
			Reklas ke Ekstrakomtabel			
			Tabung reaksi uk 12 x 75 mm			
			Timer Manual			
		75	**Kapitasi JKN pada Puskesmas Tepusen**			
			Belanja Modal Pengadaan Peralatan Kantor		4,000,000.00	3,340,800.00
			Tabung Pemadam kebakaran			
			Tabung Pemadam kebakaran			
			Belanja Modal Pengadaan Komputer		52,650,000.00	47,770,000.00
			Set Komputer Informasi Pendaftaran			
			Laptop			
			Printer			
			Peralatan Jaringan Komputer			
			Belanja Modal Pengadaan Alat-alat Kedokteran		30,000,000.00	14,880,000.00
			Resusitator Anak dan Sungkup			
			Resusitator Neonatus dan Sungkup			
			Resusitator Dewasabdan Sungkup			
			Flowmeter			
			Sterilisator Ozone			
			Kompresor			
		76	**Kapitasi JKN pada Puskesmas Traji**			
			Belanja Modal Pengadaan Komputer		72,550,000.00	69,542,000.00
			-Belanja modal Pengadaan komputer/PC			

1	2	3	4	5	6	7
			Komputer PC			
			Komputer PC			
			-Belanja modal pengadaan laptop/note book			
			Laptop			
			Lap top			
			-Belanja modal Pengadaan printer			
			Printer			
			Printer			
			-Belanja modal Pengadaan kelengkapan komputer			
			Modem			
			Reklas ke Ekstrakomtabel			
			Flasdisk			
			Pointer			
			Kabel USB			
			Flasdisk			
			Kabel USB			
			Belanja Modal Pengadaan Alat-alat Kedokteran		3,500,000.00	2,945,250.00
			TCD Tooth Forcep Molar (Tang cabut dewasa molar RB)			
			TCD Tooth Forcep Radix RB (Tang cabut dewasa sisa akar RB)			
			TCD Tooth Forcep Radix RA (Tang cabut dewasa sisa akar RA)			
			Bein			
			Belanja Modal Pengadaan Alat-alat Laboratorium		8,221,000.00	6,100,000.00
			Borax Test			
			Formalin Test			
			Alat untuk cek TG,GD,Chol			
		77	**Kapitasi JKN pada Puskesmas Pare**			
			Belanja Modal Pengadaan Perlengkapan Kantor		18,400,000.00	18,370,000.00
			Almari Arsip Sliding Kaca			
			Filling Cabinet 4 Laci			
			Belanja Modal Pengadaan Komputer		27,250,000.00	27,095,000.00
			PAKET MESIN ANTRIAN MULTIMEDIA Type 7			
			UPS/ Stabilizer			
			Belanja Modal Pengadaan mebeulair		30,000,000.00	29,700,000.00
			Kursi Tunggu Pasien 4 sheet			
			Belanja Modal Pengadaan Alat-alat Komunikasi		649,650.00	475,000.00
			Megaphone syrine			
			Belanja Modal Pengadaan Alat-alat Kedokteran		34,726,750.00	29,900,748.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Lampu Infra Philip			
			Tensimeter jarum ABN			
			Tensimeter HG Spygmed			
			Timbangan bayi onemed			
			Bad Pasien + Kasur 15 cm			
			Bad Pasien + Kasur 15 cm+crank			
			Sungkup Bayi			
			Foot Stole			
			O2 Kecil+Regulator (anggaran Penetapan)			
			Reklas ke Ekstrakomtabel			
			Gunting Bedah Standar, lengkung, ujung tajam/tajam			
			Gunting Bedah Standar, lengkung, ujung tajam/tumpul			
			Gunting Bedah Standar, lengkung, ujung tajam/tajam14 cm			
			Gunting, Bedah, Standar, lurus, ujung tajam/tumpul 14 cm			
			Gunting Pembalut 18 cm			
			Nald pudder/pemegang jarum jahit. 18 cm RENZ			
			Klem Arteri, Lurus (kelly)			
			Klem Arteri, 14 cm , lengkung, tanpa gigi smic			
			Pincet alat anatomis 14,5 cm			
			Pincet alat anatomis 18			
			Pincet bedah 14,5 cm			
			Pincet bedah 18			
			Termometer rectal			
			Timbangan Injak camri			
			Trolly 0,5 M3			
			Klem arteri, 12 cm, lengkung,tanpa gigi smic			
			Pispot			
			Tempat Korentang			
			Thermometer Digital			
			Thromol Sterill Kecil			
			Pakai Habis			
			Canule Oksigen			
			Canule Oksigen Anak-Anak			
			Nelaton Catheter no 14			
			Nelaton Catheter no 16			
			Nelaton Catheter no 18			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Dopler			
			Partus Set			
			Timbangan Bayi			
			Tensi Jarum			
			Hecting Set			
			Lampu Sorot			
			Tabung O2 kecil			
			Regulator			

1	2	3	4	5	6	7
			Reklas ke Ekstrakomtabel			
			Timbangan Dewasa			
			Stetoscop			
			Termometer			
			Microtoiz			
			Pakai Habis			
			Canule Oksigen			
			Belanja Modal Pengadaan Alat-alat Laboratorium		700,000.00	550,000.00
			Nesco/Easy Touch			
		78	**Kapitasi JKN pada Puskesmas Wonoboyo**			
			Belanja Modal Pengadaan Komputer		60,060,000.00	57,630,000.00
			Pengadaan komputer/PC			
			Pengadaan printer			
			-Belanja modal Pengadaan kelengkapan komputer			
			Modem			
			Reklas ke Ekstrakomtabel			
			pointer			
			flasdisk			
			mouse			
			kabel usb			
			keybord			
			Belanja Modal Pengadaan Alat-alat Komunikasi		14,000,000.00	-
			-Belanja modal Pengadaan telepon			
			Belanja Modal Pengadaan Alat-alat Kedokteran		23,910,000.00	-
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Belanja Modal Pengadaan Alat-alat Laboratorium		2,000,000.00	-
			-Belanja modal Pengadaan alat-alat laboratorium			
		79	**Sistem Penanggulangan Gawat Darurat Terpadu**			
			Belanja Modal Pengadaan Komputer		48,500,000.00	45,900,000.00
			Server			
			Komputer			
		80 s	**Sisa JKN pada Puskesmas Dhama Rini**			
			Belanja Modal Pengadaan Alat-alat Kedokteran		57,958,997.00	
			-Belanja modal Pengadaan alat-alat kedokteran umum			57,234,000.00
			Bedside cabinet			
			Bed screen			
			Bed Pasien 1 Crank tinggi 90cm			
			Busa			
			TROLLEY ALAT			
			WASKOM BESAR			
			PARTUS SET			
			DOPPLER			
			STERILISATOR REBUS			
			HACTING SET			
			Belanja Modal Pengadaan Komputer		3,250,000.00	3,250,000.00
			Reklas ke Aset Lainnya			
			Pengadaan Software			
			Belanja Modal Pengadaan Alat-alat Laboratorium		115,760,000.00	-
			Tidak Realisasi			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja modal Pengadaan alat-alat laboratorium			
		81	**Sisa JKN pada Puskesmas Bulu**			
			Belanja Modal Pengadaan Komputer		50,950,000.00	48,950,000.00
			Pengadaan laptop/note book			
			Jaringan komputer			
			Reklas ke Aset Lainnya			
			Software sistem keuangan			
			Belanja Modal Pengadaan Alat-alat Komunikasi		6,000,000.00	5,593,500.00
			-Belanja modal Pengadaan PABX			
			Belanja Modal Pengadaan Alat-alat Kedokteran		299,623,300.00	261,731,911.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Infus Stand Standart			
			Foot Step			
			EKG 12 Channel			
			Head Lamp			
			Wheel Chair 31305			
			Waiting Chair 4 Seats (99104 S4)			
			Examination Table 34105			
			X Ray Viewer 2 Film			
			Lampu tindakan			
			Timbangan + Pengukur TB			
			Almari CM			

1	2	3	4	5	6	7
			Almari Alat			
			Instrument Trolley 2 Racks			
			Reklas ke Aset Lainnya			
			Guedel			
			Masker Nebulizer anak			
			Masker Nebulizer Dewasa			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			Dental Stool			
			-Belanja modal Pengadaan alat-alat kedokteran bedah			
			Alat Sirkumsisi			
			Heating Set			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Meja Resusitasi			
			Partus Set			
			Oksigen 1m³ set			
			Fetal Dopler 3 Mhz			
			-Belanja modal Pengadaan alat-alat farmasi			
			Almari narkotik			
			Sealling equipment			
			Thermometer ruangan + Pengukur kelembaban			
			Reklas ke Ekstrakomtabel			
			Thermometer kulkas			
			Belanja Modal Pengadaan Alat-alat Laboratorium		161,970,000.00	
			-Belanja modal Pengadaan alat-alat laboratorium			152,225,000.00
			Hematology Analyser			
			Sanitarian Field Kit For Puskesmas (Air, Water, and Food)			
		82	**Sisa JKN Puskesmas Tembarak**			
			Belanja Modal Pengadaan Komputer		11,650,000.00	11,350,000.00
			Pengadaan UPS/stabilizer			
			Reklas ke Aset Lainnya			
			Pengadaan Software			
			Belanja Modal Pengadaan Alat-alat Studio		9,586,244.00	6,903,409.00
			-Belanja Modal Sound System			
			Mic Sony Wierles			
			Ampli Toa			
			Speaker Toa			
			Polytron BB Solo			
			Belanja Modal Pengadaan Alat-alat Kedokteran		362,432,000.00	304,721,430.00
			Brancar HI-LOW			
			BrancarSederhana			
			Lampu Tindakan			
			Lemari Instrumen			
			Tiang Infus			
			Wheel Cair MS			
			Brenc 99104 S4			
			Brenc 99104 S4			
			Ambubag Dewasa			
			Nebulizer			
			Lampu Kepala			
			Tromol Kasa			
			Flash cutter			
			Refraktor pembuka kelopak mata			
			Vaksin carier			
			Stetoskop riester			
			Sterelisator 2 pintu			
			Scalling Equipment			
			Blender dan Handbond			
			Rekam Medik Kabinet			
			Lemari Narkotik			
			Electrocardiograph (ECG)			
			Polisting Bur			
			Lempeng Kaca Pengaduk			
			Tang Cabut Dewasa			
			Tromol Kasa			
			Dental Stool			
			Bein			
			Cryer			
			Poly Ranjang 2 Engkol			
			Poly Instrumen Trolley S/S Tanpa Laci			
			Poly Lemari Instrumen 2 Pintu P.C			
			Poly Matrass Busa Super 10cm+Cover Vinly			
			Bidan Kit			
			Ukuran Tinggi badan bayi			
			Tabung Oksigen Kecil dan Regulator			
			Tromol Kasa			
			Pelvimeter Obstetri			
			Pengukur Nadi Digital			
			Rekam Medik Kabinet			
			Suction Pump			

1	2	3	4	5	6	7
			Reklas ke Ekstrakomtabel			
			Gunting Hetcing up 15 cm			
			Baki Logam			
			Metline			
			Snellen Chart			
			Gunting Verban			
			Korentang dan Tempatnya			
			Spalk			
			Pinset insisi hordeolum			
			Bak Instrument Besar			
			Bak Instrument Sedang			
			Spatula Pengaduk Semen			
			Spatula Pengaduk ionometer			
			Penumpat Semen Ujung 2			
			Baki Lobang Tertutup			
			Penumpat Plastik			
			Gunting Perban			
			Lampu Senter			
			Langseng			
			Klem U			
			Klem Arteri Kecil			
			Korentang dan Tempatnya			
			Termometer Digital			
			Gunting Verban			
			Bak Instrumen Besar			
			Metline			
			Termometer Vaksin			
			Pinset Telinga			
			Hak Serumen			
			Canula Hidung Anak			
			Canula Hidung Dewasa			
			Spekulum Hidung			
			Belanja Modal Pengadaan Alat-alat Laboratorium		63,223,000.00	
			-Belanja modal Pengadaan alat-alat laboratorium			12,920,400.00
			HB Meter Stik			
			Rekam Medik Kabinet			
			Lemari Instrumen 2 Pintu			
		83	**Sisa JKN Puskesmas Selopampang**			
			Belanja Modal Pengadaan Komputer		30,629,836.00	30,040,000.00
			-Belanja modal pengadaan laptop/note book			
			Pengadaan laptop/note book			
			-Belanja modal Pengadaan kelengkapan komputer			
			Hard Disk Eksternal			
			Modem			
			Reklas ke Ekstrakomtabel			
			Flash Disk			
			-Belanja modal Pengadaan Software			
			Reklas ke Aset Lainnya			
			CD Software Akutansi Berbasis Akrual			
			Belanja Modal Pengadaan Alat-alat Komunikasi		3,500,000.00	-
			-Belanja modal Pengadaan wireless			
			Belanja Modal Pengadaan Alat-alat Kedokteran		145,535,000.00	119,618,884.00
			Kursi Tunggu 4 seat			
			Kursi Roda			
			Emergency Mobile Stretcher			
			Troley instrumen			
			Set terapi O2 medis			
			Bed screen			
			Inkubator			
			Bed periksa			
			Elektrokardiograf (EKG)			
			Nebulizer			
			Tensimeter Pegas			
			Tensimeter Air Raksa			
			Stetoskop Dewasa			
			Stetoskop Anak			
			Sterilisator			
			Reklas ke Ekstrakomtabel			
			Masker Nebuliser			
			Belanja Modal Pengadaan Alat-alat Laboratorium		97,000,000.00	93,969,160.00
			-Belanja modal Pengadaan alat-alat laboratorium			
			Micropipette			
			Micropipette			
			Centrifuge			
			Fotometer			
		84	**Sisa JKN Puskesmas Temanggung**			
			Belanja Modal Pengadaan Komputer		3,250,000.00	
			-Belanja modal Pengadaan Software			3,250,000.00
			Reklas ke Aset Lainnya			
			Belanja modal pengadaan software akutansi berbasis akrual			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Alat-alat Komunikasi		10,500,000.00	10,500,000.00
			Belanja wireles amplifier/ speaker			
			Belanja Modal Pengadaan Alat-alat Kedokteran		348,969,500.00	212,163,643.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Tensimeter air raksa			
			Stetoskop dewasa			
			Tempat tidur 2 crank			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			Set kursi gigi elektrik			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Dopler			
			Tensimeter dewasa			
			Troly			
			Medicine cabinet 2 pintu			
			Gyn bed			
			Instrument kabinet satu pintu			
			Belanja Modal Pengadaan Alat-alat Laboratorium		111,002,464.00	102,674,222.00
			Fotometer			
			Mikropipet Socorex Adjustable(volume 0,5-10 ul)			
			Mikropipet Socorex Adjustable			
			Mikropipet Socorex Fix / Acura 815 fix Volume			
			Twister universal work station f/ 6 pipette			
			Accura fix macropipete volume 5 ml			
			Rak tips 10 ml, 4 X rasck alone (24 hole)			
		85	**Sisa JKN Puskesmas Kranggan**			
			Belanja Modal Pengadaan Komputer		40,075,000.00	38,995,000.00
			Pengadaan laptop/note book			
			Pengadaan printer			
			Harddisk			
			Modem			
			Reklas ke Ekstrakomtabel			
			Mouse			
			Reklas ke KIB D			
			LAN Simpus			
			Reklas ke Aset Lainnya			
			Software Keuangan			
			Belanja Modal Pengadaan Alat-alat Kedokteran		104,202,014.00	96,211,972.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			instrument trolley			
			lemari narkotik			
			phantom panggul wanita			
			phantom mammae			
			phantom CPR			
			phantom mata			
			tabung oksigen			
			timbangan IMT			
			chlorine test & pH meter			
			meja periksa+foot step			
			ranjang 2 engkol			
			matrass busa super			
			bed side cabinet			
			brancar ambulance			
			meja resusitasi			
			lampu tindakan			
			kursi tool			
			Reklas ke Ekstrakomtabel			
			mikrotoa			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Doppler			
			HB Meter			
			Reklas ke Ekstrakomtabel			
			Korentang dan tempat			
		86	**Sisa JKN Puskesmas Tlogomulyo**			
			Belanja Modal Pengadaan Komputer		31,190,000.00	26,502,000.00
			Pengadaan komputer/PC			
			Pengadaan laptop/note book			
			Pengadaan UPS/stabilizer			
			-Belanja modal Pengadaan kelengkapan komputer			
			Modem			
			Reklas ke Ekstrakomtabel			
			USB Hub			
			-Belanja modal Pengadaan Software			
			Reklas ke Aset Lainnya			
			Software			
			Belanja Modal Pengadaan Alat-alat Kedokteran		5,460,000.00	3,410,000.00
			Almari Narkotik			
		87	**Sisa JKN Puskesmas Pringsurat**			
			Belanja Modal Pengadaan Komputer		15,000,000.00	5,000,000.00

1	2	3	4	5	6	7
			Pengadaan Peralatan Jaringan Komputer			
			Reklas ke Aset Lainnya			
			Pengadaan Software			
			Belanja Modal Pengadaan Alat-alat Kedokteran		292,499,204.00	261,968,510.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Laundry Trolley Bulat			
			Lemari Instrumen 2 Pintu P.C			
			Bed Screen			
			Meja Periksa + Food step			
			Electrocardiograph 6 dan 12 Channel			
			Tabung O2			
			Thermometer Telinga			
			Nebulizer			
			Tensimeter Air Raksa			
			Reklas ke Ekstrakomtabel			
			Tensimeter Jarum			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			Dental Unit			
			Belanja Modal Pengadaan Alat-alat Laboratorium		100,021,580.00	92,145,010.00
			-Belanja modal Pengadaan alat-alat laboratorium			
			Mikrolab 300			
			Mikropippet			
			Mikropippet			
			Mikropippet			
			Glukometer			
			Reklas ke Ekstrakomtabel			
			Tabung Reaksi			
			Rak Tabung Reaksi			
		88	**Sisa JKN Puskesmas Kaloran**			
			Belanja Modal Pengadaan Perlengkapan Kantor		50,000,000.00	49,050,000.00
			Almari Loker			
			Filling Cabinet			
			Ac			
			Belanja Modal Pengadaan Komputer		57,995,000.00	55,885,000.00
			Komputer PC			
			Lap Top			
			Printer			
			UPS			
			-Belanja modal Pengadaan kelengkapan komputer			
			Modem			
			Hardisk External			
			Reklas ke Ekstrakomtabel			
			Mouse Wireless			
			Flash Disk			
			Reklas ke Aset Lainnya			
			Pengadaan Software			
			Belanja Modal Pengadaan mebeulair		34,238,500.00	32,600,000.00
			-Belanja modal Pengadaan meja kerja			
			Meja 1/2 Biro			
			Meja Kerja 1 Biro			
			-Belanja modal Pengadaan kursi kerja			
			Kursi Kerja			
			-Belanja modal Pengadaan kursi rapat			
			Kursi rapat			
			-Belanja Modal pengadaan meja kursi tamu			
			Kursi Tamu			
			Belanja Modal Pengadaan Alat-alat Komunikasi		3,500,000.00	3,100,000.00
			Pengadaan wireless			
			Belanja Modal Pengadaan Alat-alat Kedokteran		126,227,500.00	70,383,085.00
			Kursi Roda			
			Kursi Tunggu			
			Ultrasonic Nebulizer			
			EKG			
			Medecine Sealing Equipments			
			Reklas ke Ekstrakomtabel			
			Tensimeter			
			Belanja Modal Pengadaan Alat-alat Laboratorium		24,856,314.00	9,657,000.00
			Centrifuge			
			Alat Cek Gula darah			
			Reklas ke Ekstrakomtabel			
			Tabung Reaksi			
			Tabung Vacutainer Plain			
			Rak Tabung Reaksi			
			Pakai Habis			
			Yellow Tip			
			Blue Tip			
		89	**Sisa JKN Puskesmas Kandangan**			
			Belanja Modal Pengadaan Komputer		21,250,000.00	20,650,000.00
			Pengadaan laptop/note book			
			Pengadaan printer			
			-Belanja modal Pengadaan Software			

1	2	3	4	5	6	7
			Reklas ke Aset Lainnya			
			Software akutansi berbasis akrual			
			Belanja Modal Pengadaan Alat-alat Studio		30,000,000.00	20,322,500.00
			-Belanja Modal Sound System			
			Speaker 15"			
			Stand			
			Mic kabel			
			Mic wireles			
			Meeting portable			
			Megaphone toa			
			Power mixer			
			Belanja Modal Pengadaan Alat-alat Kedokteran		199,540,083.00	113,812,215.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Lampu kepala			
			Alat pemeriksaan refraksi			
			Meja instrumen			
			oftalmoskok			
			Otoskop			
			Spegnomanometer			
			stetoskop dewasa			
			Tanometer schiotz			
			kursi roda			
			laryngoskop anak			
			laryngoskop dewasa			
			spikulum mata			
			spygmomanometer anal			
			standar impus			
			stetoskop anak			
			tabung oksigen dan regulator			
			termometer anak			
			timbangan bayi			
			meteran tinggi bandan + timbangan			
			brankas			
			Reklas ke Ekstrakomtabel			
			Corong telinga			
			Eemesin basin			
			Garputala			
			Palu reflek			
			spikulum hidung dewasa			
			sudip lidah			
			sudip lidah			
			Termometer Dewasa			
			Timbangan dewasa			
			Bak Instrumen			
			Collar Neck			
			Collar Neck			
			forcaps aligator			
			Guedel airway			
			Gunting bedah stadar lengkung			
			Gunting bedah stadar lengkung ujung tajam tajam			
			Gunting bedah standar lengkung ujung tajam tumpul			
			Gunting bedah standar lengkung ujung tumpul tumpul			
			Gunting bedah stadar lurus ujung tajam tajam			
			Gunting bedah stadar lurus ujung tumpul tumpul			
			Gunting bedah stadar lurus ujung tajam tumpul			
			gunting pembuka jaitan lurus			
			Gunting pembalut			
			Mitela			
			Kait dan kuret serumen bentuk sendok			
			kanula hidung anak			
			kanula hidung dewasa			
			klem arteri lengkung tanpa gigi			
			klem arteri lengkung dengan gigi			
			klem arteri lurus dengan gigi			
			klem arteri lurus tanpa gigi			
			Klem pemegang jarum jait			
			klem arteri lurus			
			korentang lengkung			
			mangkok untuk larutan			
			pinset alat bengkok			
			pinset anatomis			
			pinset anatomis			
			pinset bedah			
			pinset bedah			
			pinset telinga			
			pispot			
			scalpel			
			spalk			
			toples kapan			
			waskom cekung			
			waskom cuci			
			korentang penjepit sponge			
			standar waskom tunggal			
			metline			
			lampu senter periksa			
			buku ishihara			

1	2	3	4	5	6	7
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			Hatchet			
			Penadah lidah			
			Skeler standar bentuk cangkul kiri			
			Skeler standar bentuk cangkul kanan			
			Korentang			
			Bur diamond			
			Eksavator ukuran kecil			
			Eksavator ukuran sedang			
			Eksavator ukuran besar			
			Bein lurus besar			
			Bein lurus kecil			
			Gunting operasi gusi			
			Klem			
			Pengungkit akar gigi kanan distal			
			Pengukit akar gigi kanan mesial			
			Periodental probe			
			Ultrasonic scaler			
			Bor intan kontra angel hand piece			
			Tang gigi anterior rahang atas dewasa			
			Tang gigi premolar rahang atas dewasa			
			Tang gigi molar kiri rahang atas			
			Tang gigi molar kanan rahang atas			
			Tang sisa akar gigi anterior rahang atas			
			Tang sisa akar gigi posterior rahang atas			
			Tang gigi anterir dan premolar rahang bawah			
			Tang gigi molar 3 rahang bawah			
			Tang cabut gigi anak anterior rahang atas			
			Tang cabut gigi anak sisa akar rahang atas			
			Tang cabut gigi anak anterior rahang bawah			
			Tang cabut gigi anak molar rahang bawah			
			Tang cabut gigi anak sisa akar rahang bawah			
			Reklas ke Ekstrakomtabel			
			Jarum eksterpasi			
			Jarum K-File			
			Jarum K-File			
			Pelindung jari			
			Skapel mata pisau besar no 10			
			Skapel mata pisau besar no 15			
			Skapel tangkai pisau operasi			
			Lampu spiritus			
			Nierbeken			
			Spatula plastik			
			Kaca mulut datar			
			Pemegang matriks			
			Penumpat plastis			
			Penumpat semen berujung dua			
			Pinset gigi			
			Skeler standart bentuk tombak			
			Sonde lengkung			
			Sonde lurus			
			Spatula pengaduk semen			
			Tangkai kaca mulut			
			Lempeng kaca pengaduk semen			
			Tempat alkohol			
			Tempat kapas bersih			
			Tempat kapas kotor			
			-Belanja modal Pengadaan alat-alat farmasi			
			Almari narkotik			
			Belanja Modal Pengadaan Alat-alat Laboratorium		115,493,000.00	96,853,866.00
			Photometer			
			Micro pipet			
		90	**Sisa JKN Puskesmas Kedu**			
			Belanja Modal Pengadaan Perlengkapan Kantor		30,107,000.00	
			-Belanja modal pengadaan LCD			29,875,000.00
			LCD Proyektor			
			Layar Manual			
			Layar Tripod			
			Kabel VGA			
			Bracket LCD			
			Belanja Modal Pengadaan Komputer		111,572,750.00	107,235,000.00
			Komputer PC Deskto			
			Pengadaan laptop/note book			
			Pengadaan printer			
			Pengadaan UPS/stabilizer			
			-Belanja modal Pengadaan kelengkapan komputer			
			Harddisk Eksternal			
			Reklas ke Ekstrakomtabel			
			Mouse			
			Flashdisk			
			Keyboard			
			-Belanja modal pengadaan peralatan jaringan komputer			

1	2	3	4	5	6	7
			Acces Point			
			-Belanja modal Pengadaan Software			
			Reklas ke Aset Lainnya			
			software			
			Belanja Modal Pengadaan Alat-alat Komunikasi		13,250,000.00	-
			-Belanja modal Pengadaan wireless			
			Belanja Modal Pengadaan Alat-alat Kedokteran		258,036,129.00	201,121,877.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Digital Ear Termometer			
			Gea Air Compressing Nebulizer			
			Seca Flat Scale			
			Seca Baby Scale			
			Stetoscope Finesse Duo Adult & Child			
			Stetoscope Infant			
			Stetoscope Pediatric			
			Kursi Stol			
			Spygmomanometer Mobile Stand Powder Coating			
			Spygmomanometer UM 101			
			Examination Bed			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Fetal Doppler			
			Gynaecology Bed			
			Pulvuser +sealing SCI			
			Bein lurus besar			
			Bein lurus kecil			
			Arteri Clem lurus			
			Arteri Clem Bengkok			
			Surgical Scissor Bengkok			
			Surgical Scissor lurus			
			Belanja Modal Pengadaan Alat-alat Laboratorium		95,686,675.00	86,818,597.00
			-Belanja modal Pengadaan alat-alat laboratorium			
			Micropipet			
			Photometer			
		91	**Sisa JKN Puskesmas Parakan**			
			Belanja Modal Pengadaan Komputer		7,112,500.00	6,773,000.00
			-Belanja modal Pengadaan kelengkapan komputer			
			Reklas ke Ekstrakomtabel			
			Flasdhise			
			Kawat faximili			
			Reklas ke Aset Lainnya			
			Sofeware akutansi berbasis akrual			
			Meja komputer			
			Belanja Modal Pengadaan Alat-alat Kedokteran		433,539,852.00	335,171,906.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Bealing Equement-s			
			Pulverizer-S			
			ultrasonic nebulizer			
			Ultrasound			
			Autoclave sterillisator SA			
			Hollagen examinition Lamp			
			Mikrolife digital thermometer			
			Sphygmanometer Mobile aclock			
			Bedside cabinet Top Table			
			Pakai Habis			
			Medicine Packet S1-20-S			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			Autoclave sterillisator SA			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Over Bad Table			
			ABN clock aneroid mobile			
			LED fetal Dopller			
			Fetal Dopller			
			Portable Aspirator			
			Column scale digital wireless			
			Oxygen terapy complete			
			Infant Warmer			
			Bedside cabinet Top Table			
			Autoclave sterilisator SA232x			
			Nuritek verlos Bed			
		92	**Sisa JKN Puskesmas Bansari**			
			Belanja Modal Pengadaan Komputer		28,250,000.00	27,600,000.00
			Display Pelayanan Kesehatan			
			-Belanja modal pengadaan peralatan jaringan komputer			
			Reklas ke KIB D			
			LAN			
			-Belanja modal Pengadaan Software			
			Reklas ke Aset Lainnya			

1	2	3	4	5	6	7
			Sofware akuntansi			
			Belanja Modal Pengadaan Alat-alat Komunikasi		2,250,000.00	2,250,000.00
			Penambahan rooter			
			Belanja Modal Pengadaan Alat-alat Kedokteran		69,882,000.00	34,016,800.00
			Lampu Infrared			
			Tensimeter Digital			
			Cryer (Medesy)			
			Resusicator			
			Sircumsisi set			
			Tensimeter air raksa reister			
			Doppler			
			Jangka panggul			
			Lampu tindakan			
			Regulator O2			
			Standart infus			
			Stetoskup anak			
			Tabung O2			
			Tensi jarum			
			Tromol kasa ukuran 30			
			Almari narkotika			
			Medecine Packing System			
			Reklas ke Ekstrakomtabel			
			Anuskup			
			Tang anterior anak rahang atas			
			Tang anterior anak rahang bawah			
			Tang radix anterior rahang atas anak			
			Neekcllar anak			
			Neekcllar dewasa			
			Timer manual			
			Termometer biasa			
			Mortir dan stamper			
			Termometer kulkas			
			Belanja Modal Pengadaan Alat-alat Laboratorium		39,119,507.00	4,639,250.00
			Accutrens plus			
			Reklas ke Ekstrakomtabel			
			Botol pencuci			
			Corong kac (5cm)			
			Penjepit tabung dari kayu			
			Timer manual			
		93	**Sisa JKN Puskesmas Kledung**			
			Belanja Modal Pengadaan Perlengkapan Kantor		30,820,000.00	29,240,000.00
			Paket Pengadaan LCD			
			Belanja Modal Pengadaan Komputer		3,250,000.00	3,250,000.00
			Reklas ke Aset Lainnya			
			Pengadaan Software			
			Belanja Modal Pengadaan Alat-alat Kedokteran		129,753,405.00	125,485,003.00
			Dental Unit			
			Belanja Modal Pengadaan Alat-alat Laboratorium		122,310,000.00	114,165,000.00
			Hematologi Analizer			
		94	**Sisa JKN Puskesmas Ngadirejo**			
			Belanja Modal Pengadaan Perlengkapan Kantor		6,500,000.00	5,720,000.00
			LCD PROYEKTOR			
			Belanja Modal Pengadaan Komputer		33,750,000.00	28,452,100.00
			Pengadaan komputer/PC			
			Reklas ke Aset Lainnya			
			Software Aplikasi Penatausahaan			
			Belanja Modal Pengadaan Alat-alat Komunikasi		5,000,000.00	4,994,000.00
			Penambahan Jaringan Internet			
			Belanja Modal Pengadaan Alat-alat Kedokteran		676,890,880.00	461,675,472.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			BTL Shortwafe Diatermy (SWD) BTL-600 Shortwafe			
			Capasititive Applicator			
			Capasititive Asoft-rubber Applicator			
			Inductive Aplicator			
			Neon Check Light			
			Paramount Pedistric Bed			
			SECA Baby Scale Mechanical			
			SECA Column Scale Digital & Measuring ROD-SECA 220			
			TESENA Tesena General Examination Lamp TSN 015 A			
			TESENA Tesena Halogen Examination Lamp TSN 015 FHC			
			Tesena Mayo Table SS TSN 008 ASS			
			Tesena Whell Chair TSN 021 C			
			Tesena Instrumen Table SS TSN 009 ASS			
			MPM ERKA Stethoscope Erkaphon Child			
			GEA Bistos Medical Head Lamp			
			MPM ERKA Stethoscope Erkaphon Erkaphon Adult			
			MDF INSTRUMEN USA, INC Desk Mercury Sphygmomanometer			
			MDF INSTRUMEN USA, INC Profesional Aneroid Sphygmomanometer			
			MDF INSTRUMEN USA, INC Stainles Still Dual Head Standart Stetoscope			
			MICROLITE Digital Termometer FR 1 DL 1			
			RUDOLF Incision and Draenage Intrument Set			

1	2	3	4	5	6	7
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Atom Infant Warmer Sunflower			
			TESENA Infant Incubator TSN 876 MCD Cabinet			
			CARWELL Ultrasonic Pocket Doppler CFD-22			
			MAK BABY BASKET 33610			
			MAK MATTREESS LATEX BABY 36111			
			Belanja Modal Pengadaan Alat-alat Laboratorium		157,950,000.00	
			-Belanja modal Pengadaan alat-alat laboratorium			117,500,000.00
			ELITECH GROUP BV Microlab 300			
			LEICA DM 750 dengan Lensa Obyektif Plan			
		95	**Sisa JKN Puskesmas Jumo**			
			Belanja Modal Pengadaan Peralatan Kantor		3,440,000.00	1,941,000.00
			Tabung pemadam kebakaran			
			Belanja Modal Pengadaan Perlengkapan Kantor		23,141,000.00	22,939,400.00
			LCD proyektor			
			Belanja Modal Pengadaan Komputer		39,350,000.00	34,298,200.00
			Komputer			
			Komputer laptop			
			Printer			
			Peralatan jaringan komputer			
			Reklas ke Aset Lainnya			
			Pengadaan software penatausahaan			
			Belanja Modal Pengadaan Alat-alat Komunikasi		34,203,000.00	28,920,000.00
			PABX			
			Internet			
			Wireless			
			Belanja Modal Pengadaan Alat-alat Kedokteran		231,175,512.00	178,125,535.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Tensimeter air Raksa			
			Trolley Instrumen			
			Laryngoscope Dewasa			
			Laryngoscope anak			
			Rekam Medis Cabinet			
			Opthalmoscope			
			Stop watch			
			Otoscope			
			almari Narkoba			
			Almari alat Kedokteran			
			Tempat Tidur Periksa			
			Brancar Lipat			
			Nebulizer			
			Resuscitator			
			Portable Suction			
			Kursi Roda			
			Tabung Oksigen			
			Lampu sorot			
			Standar Infus			
			Ambubag resusitasi techno			
			Regulator Oksigen			
			Kursi Tunggu pasien			
			Reklas ke Ekstrakomtabel			
			Pispot			
			Bak Instrumen Tertutup			
			Endotraceal Tube			
			Spekulum hidung (S)			
			Spekulum hidung (M)			
			Spekulum hidung (L)			
			Termometer Digital Lentur			
			Termometer Anak			
			Stetoscope			
			Neck Collar (S)			
			Neck Collar (M)			
			Neck Collar (L)			
			WWZ			
			urinarial			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			TCD Tooth Forceps Bayonet/2500.51			
			Bein/720.6			
			Bein/720.8			
			TCA Set 6 (map) Dentica			
			Sof-Lex Mandrels			
			TCD Tooth Forceps Set 10/2500			
			Doctor Stool Syncrus GL			
			TCD Tooth Forceps Radix Premolar RA			
			TCD Tooth Forceps Radix RB			
			TCD Tooth Forceps Molar Kiri RA			
			Reklas ke Ekstrakomtabel			
			Sonde SE Lurus			
			Kaca mulut			
			Handle/gagang kaca mulut			
			Pincet dntal			
			Sonde SE halfmoon			
			Excavator pakistan			

1	2	3	4	5	6	7
			Alpin Meisinger 660XF 025			
			Brush CA			
			Sof-Lex Ekstra thin coare			
			Sof-Lex Ekstra thin superfine discs			
			Sof-Lex Ekstra thin medium			
			Sof-Lex Ekstra thin superfine			
			Plastik instrumen/518			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Tempat Tidur Pasien			
			Meja Instrument			
			Partus Set			
			Obgyn Bed			
			Bidan Kit			
			Set Resusitasi Bayi Silicon			
			Standar Infus SS			
			-Belanja modal Pengadaan alat-alat farmasi			
			Blender puyer obat SCI			
			Belanja Modal Pengadaan Alat-alat Laboratorium		11,250,000.00	11,052,250.00
			-Belanja modal Pengadaan alat-alat laboratorium			
			Accutrend Plus			
			HB Meter			
			Reklas ke Ekstrakomtabel			
			Deck Glass			
		96	**Sisa JKN Puskesmas Gemawang**			
			Belanja Modal Pengadaan Komputer		25,175,000.00	24,500,000.00
			Kompuiter PC			
			Laptop			
			monitor			
			Reklas ke KIB D			
			Pemasangan Jaringan LAN			
			Reklas ke Aset Lainnya			
			Pengadaan Software			
			Belanja Modal Pengadaan Alat-alat Kedokteran		50,210,000.00	39,084,050.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Emergency Trolley			
			Lampu kepala / head lamp			
			Lemari Psikotropik Narkotik			
			Meja instrumen			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Fetal Doppler LCD			
			Meja Resusitasi Bayi			
			-Belanja modal Pengadaan alat-alat farmasi			
			Reklas ke Ekstrakomtabel			
			sendok puyer			
			mortir sedang			
			mortir besar			
			Belanja Modal Pengadaan Alat-alat Laboratorium		167,768,286.00	93,579,805.00
			Plate Rotator/Plate Shaker			
			Photometer			
		97	**Sisa JKN Puskesmas Tretep**			
			Belanja Modal Pengadaan Komputer		27,950,000.00	25,750,000.00
			Pengadaan laptop/note book			
			-Belanja modal Pengadaan Software			
			Reklas ke Aset Lainnya			
			Pengadaan Software			
			Belanja Modal Pengadaan Alat-alat Kedokteran		159,825,319.00	143,103,478.00
			Lemari obat 2 pintu			
			lemari instrumen 1 pintu			
			Trolly Instrumen			
			Lemari Narkotik			
			Dental Unit			
			Reklas ke Ekstrakomtabel			
			Trolly Oksigen			
		98	**Sisa JKN Puskesmas Candiroto**			
			Belanja Modal Pengadaan Komputer		32,150,000.00	31,750,000.00
			Pengadaan komputer/PC			
			Pengadaan laptop/note book			
			Kelengkapan Jaringan SIMPUS			
			Reklas ke Aset Lainnya			
			Pengadaan Software			
			Belanja Modal Pengadaan Alat-alat Komunikasi		7,000,000.00	6,017,000.00
			Card Extension / PABX			
			Belanja Modal Pengadaan Alat-alat Kedokteran		71,333,225.00	60,967,497.00
			Brancar Hi-Low			
			Gynaecolog Chair PC (Standar)			
			Lemari Obat 1 Pintu			
			Matras Latex+ Cover Spring			
			Suction			

1	2	3	4	5	6	7
			Nebulizer			
			Almari Narkotika			
			Timbangan bayi			
			Head Lamp			
			AGS Bed Patient 1 Crank Manual			
			Reklas ke Ekstrakomtabel			
			Masker Nebulizer Dewasa			
			Masker Nebulizer Anak			
			Neck Colar Anak			
			Neck Colar Dewasa			
			Belanja Modal Pengadaan Alat-alat Laboratorium		87,820,000.00	85,694,000.00
			Mikrolab 300			
			Reklas ke Ekstrakomtabel			
			Tabung Reaksi			
			Rak Tabung Reaksi			
		99	**Sisa JKN Puskesmas Bejen**			
			Belanja Modal Pengadaan Komputer		3,250,000.00	3,250,000.00
			Reklas ke Aset Lainnya			
			Software Keuangan			
			Belanja Modal Pengadaan Alat-alat Kedokteran		158,871,789.00	140,523,721.00
			Infus Set Standar			
			Dressing Troley			
			Emergency Troley Material MS			
			Instrument Troley Material MS			
			Mayo Stand All Stainless Steel			
			Mobile Strecher			
			Meja Merapikan Bayi MS			
			Fetal Doppler			
			Hand Held Fetal Dopler			
			Medical Head Lamp			
			Air Compresing Nebulizer			
			Manual Resuscitator Adult			
			Manual Resuscitator Child			
			Baby Scale Mechanical			
			Sircumscission Surgery Set			
			Dressing Instrument Surgical Set			
			Hecting Instrument Set			
			Intubation Instrument Set Adult			
			Examination Lamp			
			Desk Mercury Sphygmomanometer			
			Deluxe Infant & Neonatal Stethoscope			
			Mobile Aneroid Sphygmomanometer			
			Professional Aneroid Sphygmomanometer			
			Tempat Tidur Bayi			
			Belanja Modal Pengadaan Alat-alat Laboratorium		203,787,000.00	
			-Belanja modal Pengadaan alat-alat laboratorium			198,149,168.00
			Hematology Analyzer			
			Photometer			
		100	**Sisa JKN Puskesmas Tepusen**			
			Belanja Modal Pengadaan Komputer		23,450,000.00	22,750,000.00
			Laptop			
			Printer			
			Reklas ke Aset Lainnya			
			Software			
			Belanja Modal Pengadaan Alat-alat Kedokteran		73,611,479.00	66,822,670.00
			Meja Instrumen			
			Timbangan dan Ukur Tinggi Badan			
			ECG			
			Lemari Obat Psikotropika			
			Medicine Trolly			
		101	**Sisa JKN Puskesmas Traji**			
			Belanja Modal Pengadaan Perlengkapan Kantor		6,500,000.00	6,270,000.00
			LCD Projektor			
			Belanja Modal Pengadaan Komputer		46,985,000.00	45,287,000.00
			Display informasi Pelayanan			
			Pengadaan printer			
			-Belanja modal Pengadaan kelengkapan komputer			
			Modem			
			Hardisk External			
			Reklas ke Ekstrakomtabel			
			Flasdisk			
			Mouse			
			Pointer			
			-Belanja modal pengadaan peralatan jaringan komputer			
			Reklas ke KIB D			
			Jaringan LAN			
			-Belanja modal Pengadaan Software			
			Reklas ke Aset Lainnya			
			Software Akruel			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Alat-alat Studio		3,500,000.00	2,985,000.00
			Pengadaan kamera			
			Belanja Modal Pengadaan Alat-alat Komunikasi		5,000,000.00	4,000,000.00
			Pengadaan wireless			
			Belanja Modal Pengadaan Alat-alat Kedokteran		52,576,628.00	45,774,208.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Tensimeter air raksa			
			Tensimeter jarum			
			Timbangan bayi			
			Meja instrumen			
			Stand lampu tindakan			
			Standar infus			
			Tabung Oksigen dan regulator			
			Lemari obat narkotika			
			Reklas ke Ekstrakomtabel			
			Stetoskop			
			Timbangan injak dewasa			
			Korentang			
			Silinder korentang			
			1/2 Klem kocher			
			Bak Instrumen tertutup			
			Toples kaca stainless steel			
			Gunting benang			
			Klem kelly/klem kocher lurus			
			Masker oksigen/kanul nasal dewasa			
			Pincet cirhurgis			
			Stetoskop duplex neonatus			
			Pengait serumen			
			Spekulum hidung			
			Spekulum telinga			
			Senter			
			Tempat alkohol			
			Toples kaca steril			
			Baki logam tempat alat steril tertutup			
			Tas kanvas utk UKS Kit			
			Tas posyandu			
			Microtoa			
			Penghisap lendir delle			
			-Belanja modal Pengadaan alat-alat kedokteran gigi			
			TCD Tooth Forcep Radix RA (Tang cabut dewasa sisa akar RA)			
			Dentist tool			
			Reklas ke Ekstrakomtabel			
			Kaca mulut			
			K- File 15-40			
			K- File 45 - 80			
			Finger protector (Pelindung Jari)			
			Pincet Dental			
			Scaler pakistan			
			Kaca mulut dan handle			
			Handle (Gagang kaca mulut)			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			
			Dopler			
			Tempat tidur bersalin + foot step			
			Reklas ke Ekstrakomtabel			
			Spekulum vagina			
			Gunting episiotomi			
			Gunting tali pusat			
			Belanja Modal Pengadaan Alat-alat Laboratorium		790,000.00	658,350.00
			-Belanja modal Pengadaan alat-alat laboratorium			
			Reklas ke Ekstrakomtabel			
			HB Sahli			
			Corong kaca			
			Gelas Ukur			
			Lampu spiritus			
		102	**Sisa JKN Puskesmas Pare**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,500,000.00	1,500,000.00
			Pengadaan white board			
			Belanja Modal Pengadaan Komputer		25,250,000.00	24,853,400.00
			Pengadaan laptop/note book			
			Pengadaan monitor/display			
			Hardisk Eksternal 1 TB			
			Peralatan Jaringan Komputer			
			Reklas ke Aset Lainnya			
			SOFTWARE KEUANGAN			
			Belanja Modal Pengadaan Alat-alat Kedokteran		41,386,294.00	40,851,400.00
			-Belanja modal Pengadaan alat-alat kedokteran umum			
			Bed periksa			
			Cabinet			
			Trolly (2 susun stainles steel)			
			Nebulizer merk omron			
			Centrifuge + tabung			

1	2	3	4	5	6	7
			Micro pipet			
			Almari Psikotropika			
			Partus Set			
			Trolly			
			Lampu LED			
			Meja Instrumen			
			Reklas ke Ekstrakomtabel			
			Speculum IVA			
			Gunting benang IUD			
		103	**Sisa JKN Puskesmas Wonoboyo**			
			Belanja Modal Pengadaan Komputer		9,750,000.00	6,975,000.00
			Reklas ke KIB D			
			LAN			
			Reklas ke Aset Lainnya			
			Pengadaan Software			
			Belanja Modal Pengadaan Alat-alat Studio		5,500,000.00	5,500,000.00
			Pengadaan kamera			
			Belanja Modal Pengadaan Alat-alat Komunikasi		7,000,000.00	6,944,500.00
			Pengadaan PABX			
			Belanja Modal Pengadaan Alat-alat Kedokteran		113,664,400.00	76,082,927.00
			EKG			
			Bed Pasien			
			Sanitarian kit			
			Belanja Modal Pengadaan Alat-alat Laboratorium		109,000,000.00	105,600,000.00
			Hematology Analyzer			
		104	**Pelayanan Kesehatan Non Kapitasi JKN pada Puskesmas**			
			Belanja Modal Pengadaan Peralatan Kantor		2,000,000.00	1,900,000.00
			Pengadaan Genset (Pusk. Gemawang)			
			Belanja Modal Pengadaan Perlengkapan Kantor		14,137,000.00	6,460,000.00
			Pengadaan Almari (Pusk. Candiroto)			
			-Belanja modal pengadaan kipas angin			
			Tralis jendela (Pusk. Wonoboyo)			
			Belanja Modal Pengadaan Peralatan Dapur		6,000,000.00	1,947,000.00
			-Belanja modal Pengadaan lemari makan			
			Pengadaan kulkas (Pusk. Bansari)			
			-Belanja modal Pengadaan Mesin Cuci			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		47,004,000.00	6,803,000.00
			-Belanja modal Pengadaan Gordyn			
			-Belanja modal Taplak Meja			
			Pusk. Pringsurat			
			Habis Pakai			
			Spreai			
			Bantal			
			Perlak			
			Taplak			
			Selimut polos			
			Selimut motif			
			Sprei			
			Belanja Modal Pengadaan Alat-alat Studio		3,000,000.00	-
			-Belanja modal Pengadaan kamera			
			Belanja Modal Pengadaan Alat-alat Kedokteran		1,595,500.00	
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			990,000.00
			Pusk. Tembarak			
			Reklas ke Ekstrakomtabel			
			Kleam arteri pean			
			Habis Pakai			
			Skort			
			Sepatu boat persalinan			
			Busa untuk box bayi			
			Handuk bayi			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		1,700,000.00	1,000,000.00
			Pagar Pengaman/Tralis (Pusk. Gemawang)			
		105	**Peanggulangan kurang energi protein (KEP), anemia gizi besi, gangguan akibat kurang yodium (GAKY), kurang vitamin A dan kekurangan zat gizi mikro la**			
			Belanja Modal Pengadaan Alat-alat Kedokteran		19,080,000.00	16,518,200.00
			Reklas ke Ekstrakomtabel			
			Microtoice			
			Pakai Habis			
			Pita LILA			
		106	**Intervensi dan penanganan anak gizi buruk**			
			Belanja Modal Pengadaan Perlengkapan Kantor		20,300,000.00	18,392,000.00
			Pengadaan almari			
			Pengadaan kipas angin			
			Televisi LED			
			Belanja Modal Pengadaan mebeulair		18,000,000.00	14,740,000.00
			Pengadaan sofa			
			Belanja Modal Pengadaan Peralatan Dapur		16,600,000.00	14,630,000.00
			Pengadaan dispenser			

1	2	3	4	5	6	7
			Pengadaan kulkas			
			Belanja Modal Pengadaan Alat-alat Kedokteran		2,800,000.00	
			-Belanja modal Pengadaan alat-alat kedokteran anak			2,200,000.00
			Breast Pump			
			Reklas ke Ekstrakomtabel			
			Botol Penyimpan ASI Perah			
		107	**Pengendalian Penyakit Tidak Menular**			
			Belanja Modal Pengadaan Alat-alat Kedokteran		584,594,500.00	532,496,725.00
			Blood Pressure Monitor			
			Cryo Surgical (cryo gun + Tabung N2O 5 kg & troli + Tabung N2O 25 kg & troli)			
			Tabung N2O			
			Lampu LED			
			Belanja Modal Pengadaan Alat-alat Laboratorium		12,000,000.00	
			-Belanja modal Pengadaan alat-alat laboratorium			8,272,000.00
			Alat Ukur GCU			
			Alat Ukur Trigliserid			
			Belanja Modal Lainnya		83,500,000.00	
			-Belanja modal alat olah raga			80,067,900.00
			Alat Treatmil Lengkap			
			Alat Treatmil Sederhana			
			Body Fat Analizer			
		108	**Akreditasi Puskesmas**			
			Belanja Modal Pengadaan Perlengkapan Kantor		22,000,000.00	
			-Belanja modal papan nama petunjuk			21,890,000.00
			Tanda Ruang Tempel			
			Tanda Ruang Tempel			
			Papan Informasi Tempel			
			Papan Informasi Tempel			
			Kotak Saran Puskesmas			
			Titik Kumpul			
			Tanda Parkir			
			Gantungan backdrope			
			Panggung Spanduk			
			Reklas ke Ekstrakomtabel			
			Tanda Ruang Tempel			
			Keterangan Parkir			
			Belanja Modal Pengadaan Komputer		25,825,000.00	
			-Belanja modal Pengadaan komputer/PC			25,000,000.00
			Dekstop			
			TV LED			
		110 s	**Pelayanan Kesehatan Dasar (DAK)**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		2,714,985,000.00	**2,318,260,000.00**
		#	**Pengadaan Ambulance**			
			Pengadaan Sepeda Motor			389,725,000.00
		##	***Belanja Modal Pengadaan Alat-alat Kedokteran***		215,911,000.00	
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			**215,612,299.00**
			Foot Step (Penunjang DAK)			
			Instrument Trolley 35101			
			Linen Hamper Carriage 35302A			
			Bed Side Cabinet 31824			
			Manual Supramak Bed 73006			
			Mattress Latex Adult 36113 (31813*)			
			Manual adjustable hospital Bed 2 cramk			
			Cherry Blossom Mattress			
			Examination table			
		117 s	**Penunjang DAK Pelayanan Dasar**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		13,945,000.00	**6,745,000.00**
		#	***BOP sebagai Pendamping Kegiatan #***			
			Belanja Modal Pengadaan Alat-alat Kedokteran		4,010,000.00	**1,960,000.00**
		##	***BOP sebagai Pendamping Kegiatan ##***			
			Foot Step (Penunjang DAK)			
			Instrument Trolley 35101			
			Linen Hamper Carriage 35302A			
			Bed Side Cabinet 31824			
			Manual Supramak Bed 73006			
			Mattress Latex Adult 36113 (31813*)			
			Manual adjustable hospital Bed 2 cramk			
			Cherry Blossom Mattress			
			Examination table			
		111	**Pelayanan Kefarmasian (DAK)**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		31,789,000.00	31,178,000.00
			Sepeda Montor Roda 2			
			Belanja Modal Pengadaan Peralatan Kantor		33,920,000.00	33,920,000.00
			-Belanja modal Pengadaan tabung pemadam kebakaran			
			Tabung APAR 6kg			
			Tabung APAR 20 kg + troly			
			-Belanja modal pengadaan Genset			
			Genset silent			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Perlengkapan Kantor		24,066,000.00	23,760,000.00
			Almari Arsip (Sliding Kaca)			
			Belanja Modal Pengadaan Komputer		39,545,950.00	38,240,000.00
			Notebook			
			Komputer			
			Printer			
			Printer			
			Meja Komputer			
			Belanja Modal Pengadaan Alat-alat Komunikasi		2,000,000.00	1,848,000.00
			Internet/Modem			
		#	***Belanja Modal Pengadaan Alat-alat Kedokteran***		480,106,050.00	
			-Belanja modal Pengadaan alat-alat farmasi			**479,380,584.00**
			Pallet Plastik			
			Rak Penyimpanan Obat			
			Refrigerator			
			Almari Narkotik			
			Cold Chain			
			Belanja Modal Pengadaan Alat-alat Persenjataan/Keamanan		11,500,000.00	11,400,000.00
			Alarm Kebakaran			
		118	**Penunjang DAK Kefarmasian**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		2,710,000.00	-
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			Belanja Modal Pengadaan mebeulair		500,000.00	-
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			Sebagai Pendamping Kegiatan 111#			
		#	***Belanja Modal Pengadaan Alat-alat Kedokteran***		2,710,000.00	**1,200,000.00**
			Pallet Plastik			
			Rak Penyimpanan Obat			
			Refrigerator			
			Almari Narkotik			
			Cold Chain			
		112	**Pelayanan Kesehatan Dasar (Sisa DAK)**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		51,875,000.00	50,591,000.00
			Pengadaan alat-alat angkutan darat bermotor sepeda motor			
		113	**Pengadaan sarpras penunjang laboratorium dan pelayanan Puskesmas**			
			Belanja Modal Pengadaan Alat-alat Kedokteran		1,246,789,500.00	
			-Belanja modal Pengadaan alat-alat kedokteran umum			487,126,750.00
			Alat Foging			
			Portabel Lux Meter			
			Thermo Hygrometer			
			PH Meter			
			food security			
			-Belanja modal Pengadaan alat-alat kedokteran kebidanan dan penyakit kandungan			759,662,750.00
			Krioterapi			
			Lampu LED			
		119	**Peningkatan pelayanan ibu hamil, melahirkan dan anak**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,600,000.00	1,562,000.00
			Kipas Angin Standfan			
			Belanja Modal Pengadaan mebeulair		8,500,000.00	8,360,000.00
			Pengadaan sofa			
			Belanja Modal Pengadaan Peralatan Dapur		900,000.00	880,000.00
			Pengadaan dispenser			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		4,600,000.00	4,455,000.00
			Pengadaan Gordyn			
			Reklas ke Ekstrakomtabel			
			Karpet Karakter Angka			
			Belanja Modal Pengadaan Alat-alat Kedokteran		5,000,000.00	
			-Belanja modal Pengadaan alat-alat kedokteran anak			3,883,000.00
			Timbangan Manual Dewasa			
			Tensimeter HG			
			Stetoscope Toonscope			
			Alat Pijat (massage)			
			Reklas ke Ekstrakomtabel			
			Termometer Animal Series			
			Manset Anak			
			Manset Bayi			
			Tensimeter Jarum			
			Belanja Modal Lainnya		20,900,000.00	
			-Belanja modal alat permainan			20,702,000.00
			Reklas ke KIB E			
			Dermolen			
			Jungkitan			
			Ayunan Kotak			
			Mobil Musik			
			Reklas ke Ekstrakomtabel			
			Animal Jumping			

1	2	3	4	5	6	7
			Gamelan			
			Alat Bowling			
			Huruf menara balok			
			papan hapus			
			Dokter set			
			Bego			
			Animal set			
			Dinosaurus Word			
			Troly belanja			
			Boneka barby			
			Boneka jari			
			Restoran makanan			
			Ayam			
			Hellycopter			
			Pancing			
			Mobil sedan			
			Mandi bola			
			Boneka cindy			
			Lego			
			Donat			
			Piano			
			Drum			
			Bis			
			Ayam putar			
			Bebek Mandi			
			Buble			
			Boneka			
			Puzzle			
			Poster			
			Bukan BInja Modal			
			Peningkatan Pelayanan Ibu Hamil, Melahirkan dan Anak			
			Lemari Kabinet			
			Meja Anak			
			Lemari Plastik			
			Reklas ke Ekstrakomtabel			
			Container box			
			Tempat Tissue Box			
			Gelas plastik warna warni			
			Tempat Gelas			
			Kursi anak, kursi kecil			
			Tempat sampah injak			
			Hibah dari Dinkesprov Jateng			
			Food model			
			Tensimeter digital			
			Alat ukur lingkar perut			
			Alat ukur tinggi badan			
			Peakflo meter			
			Tensimeter Digital Omron			
			Krioterapi			
			Alat dan bahan pemeriksaan IVA			
			Pulse Oxymetri			
			Mesin fogging			
			Reklas ke Ekstrakomtabel			
			Alat ukur berat badan			
			Hibah dari Kemenkes RI			
			Lemari Es			
			Mutasi dari SETDA			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	48,230,207,058.00	23,796,276,000.00	23,072,700,250.00
		54 s	**Penyediaan Klinik Kesehatan Paru (DBHCHT)**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		1,848,623,000.00	1,831,210,500.00
			Klinik Paru Pusk Bejen			
		109	**Rehabilitasi sedang/berat puskesmas pembatu**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		2,039,175,000.00	1,965,501,000.00
			Pustu Tlogopucang Kec Kandangan			
			Pustu Watukumpul Kec Parakan			
			Pustu Kowangan kec temanggung			
			Pustu Sucen Kec Gemawang			
			Pustu Tempuran Kec Kaloran			
			Pustu Gentan Kec Kranggan			
			Pustu Tegalrejo Kec Ngadirejo			

1	2	3	4	5	6	7
		110 s	**Pelayanan Kesehatan Dasar (DAK)**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		6,926,200,000.00	
			-Belanja modal Pengadaan konstruksi/pembelian gedung kantor			**6,924,800,000.00**
			Rehab Puskesmas Ngadirejo			
			Puskesmas Kledung			
			Rehab Puskesmas Dharmarini			
			Rumah Dinas Puskesmas Ngadirejo di desa Ngaren			
			Rumah Dinas Puskesmas Ngadirejo di desa Tegalrejo			
			Rumah Dinas Puskesmas Dharmarini			
			Sebagai Pendamping/BOP Keg. 110 s			
		117 s	**Penunjang DAK Pelayanan Dasar**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		2,050,000.00	-
			-Belanja perjalanan dinas luar daerah			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		199,379,000.00	**185,420,750.00**
			Rehab Puskesmas Ngadirejo			
			Puskesmas Kledung			
			Rehab Puskesmas Dharmarini			
			Rumah Dinas Puskesmas Ngadirejo di desa Ngaren			
			Rumah Dinas Puskesmas Ngadirejo di desa Tegalrejo			
			Rumah Dinas Puskesmas Dharmarini			
		114 s	**Pembangunan Puskesmas Selopampang**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		7,632,431,000.00	7,101,530,000.00
			Puskesmas Selopampang			
		115	**Pembangunan Puskesmas Terpadu/Percontohan Pringsurat (Ban-Gub)**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		5,000,000,000.00	4,949,500,000.00
			Puskesmas terpadu/ Percontohan Pringsurat			
			Sebagai BOP/Fasilitasi keg.115			
		116	**Fasilitasi Pembangunan Puskesmas Terpadu/Percontohan Pringsurat**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		148,418,000.00	*114,738,000.00*
			Puskesmas terpadu/ Percontohan Pringsurat			
			Penghapusan Gedung Tahun 2016			
			Pustu Kowangan			
			Pustu Gentan			
			Puskesmas Ngadirejo			
			Rumah Dinas Paramedis di Tegalrejo			
			Rumah Dinas Dokter Gigi di Ngaren			
			Pustu Tegalrejo			
			Pustu Tlogopucang			
			Pustu Bagusan			
			Puskesmas Kledung			
			Rumah Dinas Medis Kledung			
			Rumah Dinas Paramedis Wonoboyo			
			Pustu Tempuran			
			Koreksi berkurang harga bangunan Pustu Tegowanuh			
			Pustu Tegowanuh			
			Koreksi bertambah harga bangunan Pustu Gentan			
			Pustu Gentan			
	4	D	JALAN, IRIGASI DAN JARINGAN	59,690,718.00	388,740,000.00	381,066,200.00
		53 s	**Pelayanan kesehatan di Puskesmas dan jaringannya**			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		24,000,000.00	
			-Belanja modal Pengadaan instalasi listrik			20,396,200.00
			SLO + INSTALASI			
			Tambah daya listrik DKK 5.500 VA - 11.000 VA			
			Tambah daya listrik Pusk. Gemawang 2.200 VA - 4.400 VA			
		114 s	**Pembangunan Puskesmas Selopampang**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		364,740,000.00	360,670,000.00
			Instalasi Air Kotor/IPAL			
			Reklas dari KIB B			
			LAN set			
			LAN Simpus			
			LAN			
			Pemasangan Jaringan LAN			
			Jaringan LAN			
			LAN			
	5	E	ASET TETAP LAINNYA	82,702,680.00	-	-
			Reklas dari KIB B			
			Dermolen			
			Jungkitan			
			Ayunan Kotak			
			Mobil Musik			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	1,778,221,459.00	-	-
			DED 2016/Bukan BM			
			Penunjang DAK Pelayanan Dasar			
			DED Rehab Puskesmas non Rawat Inap Temanggung			
			Penyediaan Klinik Kesehatan Paru (DBHCHT)			
			DED Klinik Kesehatan Paru Pusk. Traji dan Pusk. Kaloran			
			Penyusunan DED Lanjutan Rehab Dinas Kesehatan Tahap II			
			DED Rehab Dinas Kesehatan Tahap II			
			Penyusunan DED Sarana Pelayanan Kesehatan			
			Review DED Pembangunan Pusk. Terpadu/ Percontohan Pringsurat			
			DED Rehab Puskesmas Wonoboyo			
			DED Pembangunan Puskesmas Ngadirejo II di Desa Banjarsari			
			DED Rehab Gudang Obat dan Perbekes			
			Penghapusan TDF 2016			
			Mickroskope			
			Mesin ketik			
			Tape recorder			
			Almari es			
			HT			
			Blizt			
			Step down			
			Tape compo			
			Lampu baterai/sokle			
			Mesin penghisap debu			
			Almari frezer			
			Proyektor			
			Dispencer			
			Watertest kit SMF			
			Radio CB			
			Kursi Pjb Eselon IV			

1	2	3	4	5	6	7
			Kursi Pjb Eselon III			
			Tustel			
			Filling kayu			
			Flashdisk/ kingston 1 gb			
			Alat Pengalibrasi (Pressure/vacuum meter)			
			Almari Obat			
			Perlengkapan Bed: Busa,Perlak & Bantal			
			Hogrometer			
			Alat Tes HBSAG/Hepatitis			
			Note Book			
			GCU Test			
			Meja instrumen			
			Contra angle			
			dopler			
			Cold chain			
			Bed periksa			
			Meja rapat			
			Bougi No.16			
			Lampu kepala			
			Meja obat			
			Almari frezer			
			Almari Obat (2005)			
			Lab. Mini sederhana untuk pemeriksaan kimia darah: tes asam urat & gula dar			
			Dopler portable			
			Bed Side Kabinet			
			Electrocoutor Surgery			
			Doppler			
			Micromotor			
			Dental chair			
			Hemoglobinometer set dg baterai (DELPHI)			
			Tonometer,Alat untuk mengukur tekanan bola mata			
			Almari Obat			
			Diagnostis Set			
			Meja instrumen			
			Micromotor			
			Timbangan besar			
			Mesin ketik			
			almari kaca			
			Timbangan dewasa kecil			
			Almari es			
			Tape recorder			
			Tape			
			Mickroskope monokuler			
			Tape recorder			
			Metline			
			Timbangan dacin			
			HIV TDFAID Kit			
			Timbangan Dacin Uk 25			
			bed gin			
			Rak besi			
			almari tanpa pintu			
			Meja instrumen			
			Dental chair			
			Almari es			
			Pesawat telepon			
			Mikromotor			
			Timbangan besar			
			Sepeda			
			Meja tamu besi			
			almari			
			Timbangan dewasa kecil			
			Almari es			
			Tape radio rec.			
			almari kayu			
			Timbangan injak			
			Tape recorder			
			Meja 1/2 biro			
			Tensimeter jarum			
			Kursi Pjb Eselon IV			
			Tensimeter			
			Dopler portable			
			UPS			
			Flashdisk/ kingston 1 gb			
			Mesin ketik			
			Stetoscope dupleks			
			Kursi kerja			
			Lab. Mini sederhana untuk pemeriksaan kimia darah: tes asam urat & gula dar			
			Tensimeter HG			
			Electrocoutor Surgery			
			Tang extacsi anak 1 setisi			
			Bed kayu Lk			

1	2	3	4	5	6	7
			Meja genekologi			
			Kursi tamu			
			Lampu operasi			
			Contra angle			
			Sound sistem			
			tandon air			
			Gorden			
			Kain Gorden			
			Taplak meja			
			Pesawat telepon AMPS			
			Kursi Pjb Eselon IV			
			Kipas angin berdiri			
			Papan Nama Polindes			
			Tonometer,Alat untuk mengukur tekanan bola mata			
			Filling kabinet			
			Meja komputer			
			Flashdisk/ kingston 1 gb			
			Incenerator			
			Kamera + MMC, Pusk. Pringsurat			
			Almari es			
			Mesin ketik			
			Pesawat TV			
			Metline			
			UPS 750 watt			
			Timbangan injak			
			Flashdisk/ kingston 1 gb			
			Mickroskope			
			Meja + kursi			
			Tempat tidur			
			bed gin			
			Bidan KIT			
			Dilatator komplit hegar			
			Micro motor(CE)			
			Tempat tidur kayu			
			Alat penambalan			
			Stetoskope monokuler			
			Tape			
			Termometer D			
			Kursi Pjb Eselon IV			
			IUD Kit			
			Regulator oksigen			
			Flashdisk/ kingston 1 gb			
			HIV TDFAID Kit			
			Meja ukur bayi			
			Mikromotor			
			Hand piece			
			Papan Nama Polindes			
			Kursi Lipat			
			Wierless system model TOA Type WT 840			
			Refrigerator 1 pintu			
			Flashdisk/ kingston 1 gb			
			Almari es			
			Hand piece			
			Penghisap lendir			
			Contra angle			
			Hemoglobinometer set dg baterai (DELPHI)			
			Pulvenizer			
			Verlos Best SS dan Footstep			
			Meja Periksa SS & Footstep			
			Kursi Kerja Susun/ futura FTR 405			
			Standar infus			
			Diagnostik Set			
			Sterilisator listrik			
			Meja genekologi			
			Sentrifuge			
			Mickroskope			
			Mickroskope			
			Tower antena			
			Pressure pap			
			Rangka bodi unit gigi			
			Komputer (2003)			
			Standar infus stainles			
			Lab. Mini sederhana untuk pemeriksaan kimia darah: tes asam urat & gula dar			
			Bed Side Kabinet			
			Sterilisator surgery			
			Electrocoutor Surgery			
			Mikromotor			
			Flashdisk/ kingston 1 gb			
			Pulvenizer			

1	2	3	4	5	6	7
			Mikromotor			
			HT			
			Flashdisk/ kingston 1 gb			
			Sterilisator uap			
			Sentrifuge			
			almari kaca sedang			
			almari kecil			
			almari kaca			
			almari kayu kecil			
			almari			
			almari kayu			
			Metline			
			Timbangan elektri			
			Kursi lipat			
			Kursi Pjb Eselon IV			
			Lab. Mini sederhana untuk pemeriksaan kimia darah: tes asam urat & gula dar			
			UPS			
			Sterilisator			
			Alat Rumah Tangga (umum)			
			almari			
			Mesin ketik			
			Sterilisator uap			
			almari kaca			
			Rak besi			
			almari tanpa pintu			
			Mickroskope			
			bed gin			
			Meja + kursi			
			Tempat tidur pasien			
			almari kaca			
			Tempat tidur			
			Almari es			
			almari			
			bed gin			
			Dental unit (chair)			
			Almari es			
			almari kayu			
			bangku tunggu			
			Kardek 12 laci			
			Pesawat telepon AMPS			
			Almari obat			
			Almari Obat (2005)			
			Printer/ epson c45			
			Almari Obat			
			Almari Obat			
			Dopler fetal heart			
			Tensimeter digital			
			Komputer (2003)			
			Diagnostis Set			
			Dental unit (chair)			
			Mikromotor			
			Kompresor			
			Kursi tamu			
			Contra angle			
			Metline			
			Kursi lipat			
			Kursi Pjb Eselon IV			
			Lab. Mini sederhana untuk pemeriksaan kimia darah: tes asam urat & gula dar			
			Flashdisk/ kingston 1 gb			
			Printer/ epson c45			
			Meja Periksa SS & Footstep			
			Bed Side Kabinet			
			Examination table			
			Minor surgery set			
			Kursi Tunggu/ dankha			
			Meja tulis standar			
			Kursi lipat			
			Reklas dari KIB B			
			Pengadaan Software			
			Software sistem keuangan			
			Pengadaan Software			
			CD Software Akutansi Berbasis Akrual			
			Belanja modal pengadaan software akutansi berbasis akrual			
			Software Keuangan			
			Software			
			Pengadaan Software			
			Pengadaan Software			

1	2	3	4	5	6	7
			Software akutansi berbasis akrual			
			software			
			Sofeware akutansi berbasis akrual			
			Sofware akuntansi			
			Pengadaan Software			
			Software Aplikasi Penatausahaan			
			Pengadaan software penatausahaan			
			Pengadaan Software			
			Pengadaan Software			
			Pengadaan Software			
			Software Keuangan			
			Software			
			Software Akruel			
			SOFTWARE KEUANGAN			
			Pengadaan Software			
	8		*EKSTRAKOMTABEL*	1,067,760,457.00	-	-
			Reklas dari KIB B			
			Gunting bedah standar ujung tajam			
			Gunting bedah lengkung ujung tajam			
			Bak instrumen tertutup			
			Pinset Chirugis Pendek			
			Pinset Chirugis Panjang			
			Pinset Anatomis Pendek			
			Pinset Anatomis Panjang			
			Bengkok Besar			
			Neck Collar dewasa			
			Neck Collar Anak			
			Kaca Nasopharingeal set			
			Handle Kaca Nasopharingeal			
			Nalfoeder			
			Arteri Klem Lurus			
			Arteri Klem Bengkok			
			Torniquet karet			
			Gunting pembuka jahitan			
			Timbangan Berat Badan			
			Ukur tinggi Badan			
			Mangkok stanless			
			Tempat korentang			
			Kelengkapan komputer (Flashdisk)			
			Derby Dental 170-3 Cement Spatulas			
			Derby Dental 131-4 Cotton and Dressing Pliers Perry 13cm			
			Derby Dental 201-11 Double Ended Excavators - EAX11 Darby Perry			
			Derby Dental 160-2 Spreaders			
			Derby Dental 103 Mouth Mirror Handles			
			Derby Dental 102 Mouth Mirror Handles			
			Mouse			
			Flash Disk			
			KeyBoard			
			jam dinding/meja			
			Gordyn			
			Senter			
			Timbangan Injak One Med			
			Stetoskop One Med Deluxe			
			Kaca Mulut			
			Excavator			
			Pinset Dental			
			Sonde			
			Gunting Hecting Aff			
			Batang Pengaduk			
			Corong gelas			
			Cawan Penguap porselen			
			Mortir 16 cm dan stamper			
			Gelas pengukur			
			Wirelis mouse Logitech M 165			
			Flasdish kingston			
			Sonde halfmoon "Medesy"			
			Pincet dental "Medesy"			
			Kaca mulut "Medesy"			
			Handle kaca mulut "Medesy"			
			Mortir dan Stamper kecil (diameter 8 cm)			
			Mortir dan Stamper besar (diameter 8 cm)			
			Gelas ukur 100ml (Pyrex)			
			Gelas ukur 10ml (Pyrex)			
			Termometer kulkas			
			Termometer ruang GEA (Raksa)			
			Pengaduk kaca panjang (panjang 20 cm)			

1	2	3	4	5	6	7
			Mouse			
			Bak Instrumen Sedang			
			Bak Instrumen Besar			
			Pen Light ABN			
			Thermometer Digital lentur			
			Garpu Tala			
			Timbangan Injak			
			Microtoise			
			Serumen Ekstraktor			
			Sonde SE Lurus			
			Sonde SE Halfmoon			
			Tempat kapas kotor			
			Lampu spiritus plastik			
			Pean kecil			
			Pincet dental			
			Handle/gagang kaca mulut			
			Kaca mulut			
			Excavator			
			Dappen disk/glass			
			Handle scalpel			
			Cement Spatula			
			Plastis instrumen pakistan			
			Plastis instrumen medesy			
			Capping aplicator			
			Scaller			
			Bak instrumen			
			Finger protector			
			Thermometer Digital Lentur			
			Timbangan Injak			
			Microtoise			
			Thermometer Safety			
			Tensimeter Jarum			
			Bak Instrumen sedang (21)			
			Bak instrumen kecil- 20			
			Bakinstrumen besar 31x20x5 tertutup			
			Cerumen set			
			Gunting operasi lurus 14 cm			
			Gunting Operasi tutu bengkok 14 cm			
			Gunting op lurus ta tu14 cm			
			Gunting operasi bengkok tatu 14 cm			
			Gunting verban 14 cm			
			Gunting Heating aff 14 cm			
			Buku Buta warna 14 plate			
			Mosquito kocker bengkok 12 cm 12 cm			
			Mosquito pean lurus 12 cm			
			Mosquito kocker lurus 12 cm			
			Pean lurus 14 cm			
			Neddle holder 14 cm			
			Korentang 20 cm			
			Bengkok SS 20 cm			
			Bengko SS 23 cm			
			Pincet Anatomis 14 cm			
			Pincet chirrugis 14 cm			
			Stekpan Plastik			
			Mortal+Pestle 13 cm			
			Stetoskop			
			Gambar Snellen cart			
			Timbangan injak 120 kg			
			Tongue spatel lubang			
			Pincet Dental			
			Plastis Instrumen			
			Sonde SE			
			Sonde SE			
			Sonde SE			
			Capping Aplikator			
			Handle Kaca Mulut			
			Kaca Mulut			
			Bak Instrumen Kecil			
			Bak Instrumen Tanggung			
			Model Gigi			
			Kaca Mulut			
			Sonde DE			
			Spekulum cocor bebek ukuran S			
			spekulum cocor bebek ukuran M			
			spekulum cocor bebek ukuran M renz			
			Sonde uterus			
			Gunting operasi tutu lurus 14 cm - meiden			
			Gunting operasi tutu bengkok 14 cm- JMC			
			Gunting operasi tatu lurus 14 cm			
			Gunting operasi tutu bengkok 14 cm-			
			Gunting pembalut / verban 14 cm			
			Gunting heating aff 14 cm			
			mosquito kocker bengkok 12 cm			
			mosquito pean lurus 12 cm			
			mosquito kocker lurus 12 cm			
			pean lurus 14 cm			

1	2	3	4	5	6	7
			neddle holder 14 cm			
			Korentang 25 cm			
			Pinset anatomis 14 cm			
			Pincet chirurrgis 14 cm			
			Speculum cocor bebek uk/ L			
			Mouse			
			Pointer			
			Timbangan			
			Stetoskop			
			Bak instrumen			
			Gunting tali pusat			
			Klem kasa			
			Gunting benang IUD			
			Iodin cup			
			Setengah kocher			
			Spekulum			
			Stetoscope dewasa			
			Tempat klem kasa			
			Mangkok iodin			
			Tromol kasa			
			Dresing drum			
			Gunting mayo			
			Klem kasa lurus			
			Pispot			
			Apron			
			bur diamond			
			Bak instrument (512)			
			Balon tensi teister			
			Arteri klem 14 L			
			Arteri klem 16 B			
			Arteri klem 20 B			
			Arteri klem 18 B			
			Bak instrument (508)			
			Bak instrument (509)			
			Bedpan + tutup plastik			
			Celemek plastik			
			Gunting heating up			
			Gunting heating up MIC			
			G. Klem U			
			G ta-ta 14 cm			
			G ta-ta 12 cm			
			Heating many			
			Klem V			
			Kocher 14 cm L			
			Korentang + tempat			
			Kotak obat maspion			
			Masker o2 anak			
			Masker o2 dewasa			
			Masker O2 anak + lantong			
			Masker O2 dws + kantong			
			Mitella			
			Nasal kanule anak			
			Nasal kanule dws			
			Nedle holder renz 18 cm			
			Nedle holder seloka 14 cm			
			Nedle holder smic 14 cm			
			Nierbeken 20 cm			
			Nierbeken 24 cm			
			Nierbeken 23 cm			
			Pinset anatomis			
			Pinset anatomis			
			Pinset chirurgis			
			Pinset chirurgis			
			Pinset mata			
			pinset telinga			
			Pisau cukur			
			Pispot kaleng besar			
			Pispot kaleng kecil			
			Slang oxygen anak			
			slang oxygen bayi			
			slang oxygen dewasa			
			Spalk kayu 20			
			Spalk kayu 30			
			Spalk kayu 45			
			Spatula logam			
			Speculum hidung s			
			speculum hidung M			
			speculum hidung L			
			Speculum telinga			
			Tempat korentang			
			Termometer digital animal			
			Termometer digital lentur			
			Termometer rectal			
			Tong spatel polos			
			Torniquet One med			
			Urinal laki2 tutup			

1	2	3	4	5	6	7
			Tromol kassa 18 cm			
			Finger protector			
			TCA Anak			
			Kaca Mulut			
			Handle/gag kc mulut			
			Pinset dental/1023			
			Exavator/670,1			
			Model gigi			
			Platik instrument			
			Bein Lurus			
			TCD			
			Model gigi transparan			
			Flasdisk			
			Kaca mata google			
			Penligt			
			PINSET DENTAL			
			SONDE			
			SONDE			
			CAPPINGA PLICATOR			
			CEMENT STOPPER			
			KACA MULUT			
			HANDLE/GAGANG KACA MULUT			
			CRYER T			
			Mouse Genius USB			
			FD Toshiba HYBS 16 GB			
			Keyboard Epraizer EZ-019			
			klem arteri bengkok kecil bergerigi			
			klem arteri bengkok sedang bergerigi			
			klem arteri lurus kecil tidak bergerigi			
			klem arteri bengkok sedang tidak bergerigi			
			gunting lengkung kecil			
			gunting lengkung sedang			
			pinset cirugis kecil			
			pinset anatomis kecil			
			Spekulum hidung kecil			
			kait telinga kecil			
			sendok telinga			
			Pinset hidung (aligator)			
			Bak instrumen tipe 512			
			Korentang + tempat korentang			
			Mikrotoice			
			Timbangan Badan			
			Termometer digital			
			Bak Instrumen alkes gigi			
			Burnsen Spiritus			
			Tempat Kapas Bersih			
			Tempat Kapas Kotor			
			Scaller SE (manual)			
			Arkansas stone			
			ekskavator			
			eksterpantie			
			Jarum K-File			
			Pean Kecil			
			Rubber Komposite			
			Sonde SE Lurus			
			Spatula Pengaduk Semen Ionomer			
			Model Gigi Akar Besar			
			Model Gigi Akar ekstra besar			
			Dappen disk			
			Dental Probe			
			Agaat Spatula			
			TCD			
			Spekulum Cocor Bebek Sedang			
			Spekulum Cocor Bebek Besar			
			Nierbeken			
			Toples kapas/tromol 12,5			
			Garputala			
			Termometer ruangan			
			Termometer kulkas digital			
			Termometer kulkas jarum			
			Pipet westergen			
			Pipet pasteur			
			Tabung sentrifuse			
			Pembendung / torniquet			
			sikat tabung reaksi			
			MOUSE OPTIK			
			KEYBOARD			
			KABEL USB 2M			
			FLASHDISK			
			masker nebulizer dewasa			
			masker nebulizer anak			
			Kalkulator			
			Tralis Boven			
			Mouse			
			Flasdisk			
			Pointer			

1	2	3	4	5	6	7
			Jam Dinding			
			Termometer Ruang			
			Stick Pan Sodok Biasa			
			Urinal			
			Torniquet			
			Tabung reaksi uk 12 x 75 mm			
			Timer Manual			
			Flasdisk			
			Pointer			
			Kabel USB			
			Flasdisk			
			Kabel USB			
			Gunting Bedah Standar, lengkung, ujung tajam/tajam			
			Gunting Bedah Standar, lengkung, ujung tajam/tumpul			
			Gunting Bedah Standar, lengkung, ujung tajam/tajam14 cm			
			Gunting, Bedah, Standar, lurus, ujung tajam/tumpul 14 cm			
			Gunting Pembalut 18 cm			
			Nald pudder/pemegang jarum jahit. 18 cm RENZ			
			Klem Arteri, Lurus (kelly)			
			Klem Arteri, 14 cm , lengkung, tanpa gigi smic			
			Pincet alat anatomis 14,5 cm			
			Pincet alat anatomis 18			
			Pincet bedah 14,5 cm			
			Pincet bedah 18			
			Termometer rectal			
			Timbangan Injak camri			
			Trolly 0,5 M3			
			Klem arteri, 12 cm, lengkung,tanpa gigi smic			
			Pispot			
			Tempat Korentang			
			Thermometer Digital			
			Thromol Sterill Kecil			
			Timbangan Dewasa			
			Stetoscop			
			Termometer			
			Microtoiz			
			pointer			
			flasdisk			
			mouse			
			kabel usb			
			keybord			
			Guedel			
			Masker Nebulizer anak			
			Masker Nebulizer Dewasa			
			Thermometer kulkas			
			Gunting Hetcing up 15 cm			
			Baki Logam			
			Metline			
			Snellen Chart			
			Gunting Verban			
			Korentang dan Tempatnya			
			Spalk			
			Pinset insisi hordeolum			
			Bak Instrument Besar			
			Bak Instrument Sedang			
			Spatula Pengaduk Semen			
			Spatula Pengaduk ionometer			
			Penumpat Semen Ujung 2			
			Baki Lobang Tertutup			
			Penumpat Plastik			
			Gunting Perban			
			Lampu Senter			
			Langseng			
			Klem U			
			Klem Arteri Kecil			
			Korentang dan Tempatnya			
			Termometer Digital			
			Gunting Verban			
			Bak Instrumen Besar			
			Metline			
			Termometer Vaksin			
			Pinset Telinga			
			Hak Serumen			
			Canula Hidung Anak			
			Canula Hidung Dewasa			
			Spekulum Hidung			
			Flash Disk			
			Masker Nebuliser			
			Mouse			
			mikrotoa			
			Korentang dan tempat			
			USB Hub			
			Tensimeter Jarum			
			Tabung Reaksi			
			Rak Tabung Reaksi			
			Mouse Wireless			

1	2	3	4	5	6	7
			Flash Disk			
			Tensimeter			
			Tabung Reaksi			
			Tabung Vacutainer Plain			
			Rak Tabung Reaksi			
			Corong telinga			
			Eemesin basin			
			Garputala			
			Palu reflek			
			spikulum hidung dewasa			
			sudip lidah			
			sudip lidah			
			Termometer Dewasa			
			Timbangan dewasa			
			Bak Instrumen			
			Collar Neck			
			Collar Neck			
			forcaps aligator			
			Guedel airway			
			Gunting bedah stadar lengkung			
			Gunting bedah stadar lengkung ujung tajam tajam			
			Gunting bedah standar lengkung ujung tajam tumpul			
			Gunting bedah standar lengkung ujung tumpul tumpul			
			Gunting bedah stadar lurus ujung tajam tajam			
			Gunting bedah stadar lurus ujung tumpul tumpul			
			Gunting bedah stadar lurus ujung tajam tumpul			
			gunting pembuka jaitan lurus			
			Gunting pembalut			
			Mitela			
			Kait dan kuret serumen bentuk sendok			
			kanula hidung anak			
			kanula hidung dewasa			
			klem arteri lengkung tanpa gigi			
			klem arteri lengkung dengan gigi			
			klem arteri lurus dengan gigi			
			klem arteri lurus tanpa gigi			
			Klem pemegang jarum jait			
			klem arteri lurus			
			korentang lengkung			
			mangkok untuk larutan			
			pinset alat bengkok			
			pinset anatomis			
			pinset anatomis			
			pinset bedah			
			pinset bedah			
			pinset telinga			
			pispot			
			scalpel			
			spalk			
			toples kapan			
			waskom cekung			
			waskom cuci			
			korentang penjepit sponge			
			standar waskom tunggal			
			metline			
			lampu senter periksa			
			buku ishihara			
			Jarum eksterpasi			
			Jarum K-File			
			Jarum K-File			
			Pelindung jari			
			Skapel mata pisau besar no 10			
			Skapel mata pisau besar no 15			
			Skapel tangkai pisau operasi			
			Lampu spiritus			
			Nierbeken			
			Spatula plastik			
			Kaca mulut datar			
			Pemegang matriks			
			Penumpat plastis			
			Penumpat semen berujung dua			
			Pinset gigi			
			Skeler standart bentuk tombak			
			Sonde lengkung			
			Sonde lurus			
			Spatula pengaduk semen			
			Tangkai kaca mulut			
			Lempeng kaca pengaduk semen			
			Tempat alkohol			
			Tempat kapas bersih			
			Tempat kapas kotor			
			Mouse			
			Flashdisk			
			Keyboard			
			Flasdhise			
			Anuskup			

1	2	3	4	5	6	7
			Tang anterior anak rahang atas			
			Tang anterior anak rahang bawah			
			Tang radix anterior rahang atas anak			
			Neekcllar anak			
			Neekcllar dewasa			
			Timer manual			
			Termometer biasa			
			Mortir dan stamper			
			Termometer kulkas			
			Botol pencuci			
			Corong kac (5cm)			
			Penjepit tabung dari kayu			
			Timer manual			
			Pispot			
			Bak Instrumen Tertutup			
			Endotraceal Tube			
			Spekulum hidung (S)			
			Spekulum hidung (M)			
			Spekulum hidung (L)			
			Termometer Digital Lentur			
			Termometer Anak			
			Stetoscope			
			Neck Collar (S)			
			Neck Collar (M)			
			Neck Collar (L)			
			WWZ			
			urinarial			
			Sonde SE Lurus			
			Kaca mulut			
			Handle/gagang kaca mulut			
			Pincet dntal			
			Sonde SE halfmoon			
			Excavator pakistan			
			Alpin Meisinger 660XF 025			
			Brush CA			
			Sof-Lex Ekstra thin coare			
			Sof-Lex Ekstra thin superfine discs			
			Sof-Lex Ekstra thin medium			
			Sof-Lex Ekstra thin superfine			
			Plastik instrumen/518			
			Deck Glass			
			sendok puyer			
			mortir sedang			
			mortir besar			
			Trolly Oksigen			
			Masker Nebulizer Dewasa			
			Masker Nebulizer Anak			
			Neck Colar Anak			
			Neck Colar Dewasa			
			Tabung Reaksi			
			Rak Tabung Reaksi			
			Flasdisk			
			Mouse			
			Pointer			
			Stetoskop			
			Timbangan injak dewasa			
			Korentang			
			Silinder korentang			
			1/2 Klem kocher			
			Bak Instrumen tertutup			
			Toples kaca stainless steel			
			Gunting benang			
			Klem kelly/klem kocher lurus			
			Masker oksigen/kanul nasal dewasa			
			Pincet cirhurgis			
			Stetoskop duplex neonatus			
			Pengait serumen			
			Spekulum hidung			
			Spekulum telinga			
			Senter			
			Tempat alkohol			
			Toples kaca steril			
			Baki logam tempat alat steril tertutup			
			Tas kanvas utk UKS Kit			
			Tas posyandu			
			Microtoa			
			Penghisap lendir delle			
			Kaca mulut			
			K- File 15-40			
			K- File 45 - 80			
			Finger protector (Pelindung Jari)			
			Pincet Dental			
			Scaler pakistan			
			Kaca mulut dan handle			
			Handle (Gagang kaca mulut)			
			Spekulum vagina			

1	2	3	4	5	6	7
			Gunting episiotomi			
			Gunting tali pusat			
			HB Sahli			
			Corong kaca			
			Gelas Ukur			
			Lampu spiritus			
			Speculum IVA			
			Gunting benang IUD			
			Microtoice			
			Botol Penyimpan ASI Perah			
			Tanda Ruang Tempel			
			Keterangan Parkir			
			Karpet Karakter Angka			
			Termometer Animal Series			
			Manset Anak			
			Manset Bayi			
			Tensimeter Jarum			
			Animal Jumping			
			Gamelan			
			Alat Bowling			
			Huruf menara balok			
			papan hapus			
			Dokter set			
			Bego			
			Animal set			
			Dinosaurus Word			
			Troly belanja			
			Boneka barby			
			Boneka jari			
			Restoran makanan			
			Ayam			
			Hellycopter			
			Pancing			
			Mobil sedan			
			Mandi bola			
			Boneka cindy			
			Lego			
			Donat			
			Piano			
			Drum			
			Bis			
			Ayam putar			
			Bebek Mandi			
			Buble			
			Boneka			
			Puzzle			
			Poster			
			Container box			
			Tempat Tissue Box			
			Gelas plastik warna warni			
			Tempat Gelas			
			Kursi anak, kursi kecil			
			Tempat sampah injak			
			Alat ukur berat badan			
			Kleam arteri pean			
3	**RUMAH SAKIT UMUM**			**137,520,592,671.00**	**92,661,081,257.00**	**91,574,804,862.00**
	1	A	TANAH	3,964,150,000.00	-	-
	2	B	PERALATAN DAN MESIN	73,513,380,407.00	90,159,840,007.00	43,123,644,418.00
		120	**Pelayanan Rujukan (DAK Kesehatan)**			
			Belanja Modal Pengadaan Alat-alat Kedokteran		7,236,874,000.00	
			-Belanja modal Pengadaan alat-alat kedokteran umum			7,236,724,322.00
			BOP dari BarJas/di Luar BM 5.2.3			
			Orthopaedic Hand Plating			
			Synthes General Instrument			
			Medela Vacuum Extractor			
			Medela Dominant Flex Mobile Suction Pump			
			Covidien Puritan Bennet 840 Ventilator System			
			Covidien Force Triad Energy Platform			
			Fanem Babypap Neonatal CPAP			
			Fanem Babypuff Beonatal Resuscitation Device			
			Fanem Infant Incubator			
			Fanem Ampla Neonatal Total Care with Scale			
			Websinger Patient Warming PWS 72000			
			Carefusion Oscilatori Ventilator 766523			
			Volumetric Infusion Pump Argus 707			

1	2	3	4	5	6	7
			Syringe Pump Argus 606S			
			Steris Himax Surgical Table + Orthopedics			
			MAK Transferring Patient 31209TH			
			MAK Overbed Table 73033			
			MAK Seat Mattress for Waiting Chair/ Seat (OPT.B)			
			MAK Mortuary Carriage 31210			
			MAK Foot Step 34152			
			MAK Infuse Stand 4 Hooks 36103			
			MAK Mattress Latex Adult 36113 31813*			
			MAK Emergency Trolley 36603			
			MAK Manual Supramak Bed 73004			
			MAK Waiting Chair 4 Seats 99104 S4			
			MAK Bedside Cabinet 31814			
			Patient Monitor Fukuda Denshi DS-8100N			
			Electrocardiograph (ECG) 12 Channel FX-7542			
			Trumpf Medical Surgical Light Trulight 5320			
			GE Carescape Central Station			
		123	**Pengadaan Alat-Alat Kedokteran RSUD Temanggung (Bantuan Keuangan)**			
			Belanja Modal Pengadaan Alat-alat Kedokteran		25,000,000,000.00	
			-Belanja modal Pengadaan alat-alat kedokteran umum			24,985,885,847.00
			Biomerieux SA Fuly Automated Instrument Vitek 2 Compact 60			
			Biomerieux SA Automated Blood Culture bact Alert 3D 120			
			Covidien Force Triad Energy Platform			
			Hitachi Wholebody CT Supria 5 MHU16 Slice			
			Evita V300 Ventilator with MMV/AF,etCO2 & Smartcare (SBT)			
			Infinity Delta XL with IBP			
			Mesin Anesthesi Primus			
			Neonatal Resuscitator Resuscitaire (Standard)			
			Apelem Evo (Digital Memory Rotating Anode, 5 kW/ Angiography (DSA)			
			Mesdispec ESWL EM 1000 (with touch-screen control panel + rotatable EMH, Fully Motorized C-Arm)			
			Metaltronica Helianthus DBT (Digital Breast Tomosyntesis Mamography)			
			Medical Compressor			
		121	**Pendampingan Pengadaan Alat Kesehatan RSUD**			
			Belanja Modal Pengadaan Alat-alat Kedokteran		23,220,000.00	17,854,874.00
			Mendampingi Keg. No. 123			
			Honorarium Panitia Pelaksana Kegiatan			
			Honorarium Tim Pengadaan Barang/Jasa			
			Honorarium tim penerima hasil pekerjaan			
			Belanja alat tulis kantor			
			Belanja Penggandaan			
			Belanja makanan dan minuman rapat			
			Belanja perjalanan dinas luar daerah			
		122	**Pengadaan Peralatan Kedokteran Penyakit Paru dan Kelengkapannya (DBHCHT)**			
			Belanja Modal Pengadaan Alat-alat Kedokteran		2,999,251,000.00	
			-Belanja modal Pengadaan alat-alat kedokteran umum			2,987,248,443.00
			Paramount Bed manual Delivery Bed			
			Paramount Bed Electric Delivery Bed			
			Medela Flex Mobile Suction Pump			
			Medela Suction Vario 18 AC			
			Medivators Renatron PA 100 Dialyzer Reprocessing System			
			Fanem Infant Incubator			
			Covidien Force Triad Energy Platform			
			ECG Fukuda Denshi 12 Channel FX-7542			
			Philips Avalon FM 30 Fetal Monitor (Cardiotograph)			
			MAK Emergency Trolley 36603			
			MAK Transferring Patient 31209TH			
			MAK Wheel Chair 31303			
			MAK Bedside Cabinet 31811			
			MAK Bedside Cabinet 31816			
			MAK Examination Table 34105			
			MAK Gynaecolog Examination Chair 34109			
			Baby Bed 33609			
			Dressing Trolley 35102			
			Emergency Trolley 36603			
			Exam Stool 31310			
			Infuse Stand 4 Hooks 36103			
			Instrumen Trolley 35101			
			Instrumen Cabinet 32901			
			Locker 12Cupboard 32505			
			Mayo Stand 35103			
		127	**Pengadaan Perlengkapan Rumah Sakit**			
			Belanja Modal Pengadaan Alat-alat Kedokteran		4,500,000,000.00	
			-Belanja modal Pengadaan alat-alat kedokteran umum			4,499,534,272.00
			Waiting Chair MAK 3 Seat 1 Table 31321			
			Waiting Chair MAK 4 Seats 31320			
			Baby Bed 33611			
			Bedside Cabinet 31811			
			Bedside Cabinet 31814			
			Bowl Stand Double 36302			

1	2	3	4	5	6	7
			Dressing Trolley 35102			
			Examination Table 34105			
			Emergency Trolley 36603			
			Infuse Stand 4 Hooks 36603			
			Instrumen Cabinet 32901			
			Laundry Trolley 35301			
			Locker 12 Cupboard 32505			
			Locker 6 Cupboard 32505			
			Mattress Adult Foam			
			Mattress Adult Type 31813			
			Medicine Cabinet 32903			
			Medicine Trolley 25d 33601			
			Seat Mattress for Waiting Chair			
			Overbed Table 73033			
			Sotabed Electric 77021			
			Sofa Bed 9902			
			Supramak Bed Man 73004			
			Transferring Patient			
			Urinal & Bedpan 36501			
			Wheel Chair 31303			
		128 ss	**Kegiatan Pelayanan (BLUD)**			
			Belanja Modal BLUD		50,400,495,007.00	
			-Belanja Modal BLUD			**3,396,396,660.00**
			Resucitator Set Neonatal Ambu			
			X-Ray Viewer Single			
			Mattress Adult MAK/36113			
			Laryngoscope Set Dewasa Riester			
			Ambubag Ambu Anak			
			Ambubag Ambu Dewasa			
			Bin Truck with Handle 140x77x81 cm			
			Laringoscope Dewasa Riester Bengkok			
			Laringoscope Bayi Riester Lurus			
			Welch Allyn 49022 Solid State Procedure Head Light			
			Laringoscope Dewasa Riester Bengkok			
			Laringoscope Bayi Riester Bengkok			
			Basic Set			
			Hysterectomy Set			
			Sterilinge Case Reda Germany			
			Single Side Body Apron, Lead X			
			Protective Eyewear-Front & Side			
			EC- Automatic Loading Stretcher (YDC-3D) GEA for Ambulance			
			Trolly Linen			
			Drypix Plus 200 V 3 Tray			
			Laringoskop Dewasa Riester			
			Ambubag Bayi			
			Ambubag Anak			
			Ambubag Dewasa			
			Trolly Instrumen			
			Trolly Linen			
			Printer HP Office Jet 150 m			
			Server DELL T20 E3-1225			
			Printer Epson LX 310			
			Printer Epson L120			
			PC Intel Dual Core G3250			
			Printer Epson L120			
			Printer Epson LX 310			
			Printer Epson TM-T8211			
			PC Intel Dual Core G3260			
			Notebook Lenovo 100-14IBD			
			Notebook Asus X441SA			
			Printer Epson L120			
			Printer Epson L220			
			Printer Epson LX 310			
			Canon LBP 2900			
			Server DELL T20 E3-1225			
			Printer Honeywell PC42T			
			Meja Rapat			
			Lemari Buku Kaca			
			Lemari Sleeding Brother			
			Meja Tulis 1/2 Biro			
			Kursi Hadap Chitose			
			Exhause Fan			
			Wall Fan			
			Exhause Fan Dinding			
			LED TV Sharp Aquos 32"			
			HT VEV 8			
			Telepon Master PABX NEC			
			Kipas Angin GMC			
			Timbangan Digital 300 kg			
			Canon 700 D			
			Sony HXR MC 2500			
			Almari Kaca			
			Stand Fan			
			Wallfan Panasonic			

1	2	3	4	5	6	7
			Exhause Fan Panasonic			
			Kursi Putar Kaki Besi			
			Lemari Sleeding			
			Filling Cabinet 4 Sap			
			Meja Komputer			
			Loker 4 Sap			
			Meja Kaki Besi			
			Kursi Putar			
			Wall Fan Regency 16"			
			Wall Fan Regency 18"			
			LED Sharp Aquos 32"			
			Ladder 40/12 M Orange			
			Meja Kerja			
			Meja Counter utk R. Perinatologi			
			Meja Kantor 1/2 Biro			
			Kursi Kantor Chairman DC-201			
			Kursi Bulat Roda Chairman UC706HF			
			Kursi Hadap Chairman SC309			
			Meja Panjang			
			Meja			
			Sofa Bed			
			Televisi 32" Sharp LC32LE265i			
			Kulkas 2 Pintu Sharp SJ235MF-US			
			Kulkas 1 Pintu Sharp SJG180CSP			
			Kursi Susun Chitos Caesar N			
			AC 1.5 PK Sharp AH12SEY			
			AC 2 PK Sharp AH18SCY			
			AC 1/2 PK Sharp AH05NCY			
			Loker 4 Pintu Brother B-704			
			Loker 3 Pintu Brother B-703			
			Lemari Kaca untuk File Brother B-304			
			Filling Cabinet Brother BS-104			
			Kipas Angin Dinding GMC 508			
			Kompor Listrik Cymba Induction Coocer TG-1322			
			Exhause Fan Panasonic FV-30Run5			
			Kulkas Obat GEA EXPO-480PH			
			Lemari Obat Acroe 294-000			
			Dressing Trolly Acroe Dressing Trolley-type B 244-020			
			Meja Bayi			
			Telp Panasonic Duduk			
			Telp Panasonic Wireless Isi 1			
			Telp Panasonic Wireless Isi 2			
			Impulse Sealter			
			Lemari Kaca Selding			
			Rak pIring Tutup			
			Almari 2 Lapis Pintu uk.1mx2m			
			Almari 2 Lapis Pintu uk.80cmx1m			
			Rak Obat uk.1mx2m			
			Rak Ordner uk.1mx1,9m			
			Rak Sepatu			
			Rak Pispot Gantung			
			Parabola + Reciver			
			Meja Counter			
			Meja Kridensa			
			Meja Komputer			
			Parabola + Reciver			
			Meja Platizer			
			Exhause Fan 40 AA5			
			Timbangan Digital 300 kg			
			Wet/ Dry Vacuum Cleaner 30 l			
			Waste Bin Oval 20 L pedal			
			Meja Counter			
			Meja Komputer 2 Muka			
			Meja File			
			Meja Kompor			
			Almari File 1.5 m			
			Almari File 1 m			
			Almari File Kecil			
			Power DBQ			
			Meja Counter			
			Meja Printer			
			TV LED Sharp 24"			
			Lemari Sleeding Kaca			
			Kursi Putar Kaki Besi			
			Meja Tulis 1/2 Biro			
			Rak Piring Bungkus Kaca			
			Telp Wireless			
			Telp Panasonic			
			Sepeda			
			Rak Obat 1x2 m			
			Rak Alkes 2x1.8 m			
			Rak Ordner uk.1mx1,9m			
			Meja Pelayanan uk 90x2 m			
			TV LED Sharp 24"			
			Kulkas Sharp 2 Pintu			
			Trolly			

1	2	3	4	5	6	7
			AC Daikin 1 PK			
			Tabung Gas 25 kg (Kosong)			
			Rinnai TL 289			
			Meja Komputer			
			Filling Cabinet			
			Meja Expo Kecil			
			Meja Expo Besar			
			Kursi Uchiwa			
			Kipas Angin Panasonic Wall Fan FEU 409			
			AC Sharp 1 1/2 PK			
			Exhause Fan Panasonic FV-30Run5			
			Wall Fan Panasonic 409			
			Pompa Celup Palome			
			Etalase Uk.135x160			
			Meja Kridensa			
			TV LED Sharp 32"			
			AC Sharp 1 1/2 PK			
			Ladder Step with Handle 1.7 m 8 Step			
			Ladder Adjistable 3.8 m 4x3 Alumunium			
			Ladder Multi Purpose 4.42 m 4x4 ALU			
			Lemari			
			Water Heater 150 L			
			Water Heater 30 L			
			Etalase Uk.180 x 50 x 120			
			Lemari			
			Meja Apron			
			Waste Bin Oval 20 L pedal			
			Lemari APAR, Baju Pemadam, Sepatu, Sarung Tangan			
			Televisi 32" Sharp			
			Kursi Putar			
			Meja Kerja Expo			
			Sofa Rekling			
			Sofa Rekling Coklat			
			Rak Stainless Uk 240cm x 2 m			
			Rak Stainless Uk 180cm x 2 m			
			Exhause Plafon			
			Voice Recorder Sony LCD-PX440			
			Datascrip Compact Rolling Shelving S8-100W Mekanik Uk 230 x 100 x 40 x 400			
			LCD Projector Hitachi CP WX5500			
			Projector Epson EB W04			
			Tangga Besi CNP			
			Jembatan Penghubung Besi			
			Ventilatin Fan Panasonic 30 RUN			
			Exhause Fan Panasonic 25 TGU			
			Lemari Uk 1.5 x 2 m			
			Meja Counter Uk 4x80x60			
			Hikvision DS-2CE16C2T-IR HD Camera Outdoor 720P			
			Hikvision DS-2CE16C2T-Vfir3 HD Camera Outdoor 720P			
			Hikvision DS-2CE56C2T-IRM HD Camera Indoor 720P			
			Hikvision DS-7332HGHI-SH 32 Channel Turbo HD DVR			
			Samsung LED Monitor 32" UA32FH4003R			
			Kursi Chitose Caesar N5			
			Kursi Chitose Olive DX			
			Kulkas Portable GEA RS 06 DR			
			AC Sharp 1 1/2 PK 12 SEY			
			AC Sharp 2 PK 18 SEY			
			Sofa			
			Almari			
			Trolly			
			Almari Uk 1x1 m			
			Exhause Fan			
			Meja Tulis 1 Biro			
			Lemari Sleeding			
			Kursi Putar			
			Meja Stainless 1600x700x850			
			Meja Stainless 1200x700x850			
			Water Heater 25 l Stainless 304			
			AC Sharp 1/2 PK			
			AC Sharp 1 PK			
			Counter Perawat Lt 1-4			
			Counter Perawat Lt 5-6			
			b. Panel treatment tempat LED TV			
			c. Mini bar dan almari pakaian (tinggi 100 cm)			
			b. Panel treatment tempat LED TV			
			c. Mini bar dan almari pakaian (tinggi 140 cm)			
			b. Panel treatment tempat LED TV			
			c. Mini bar dan almari pakaian (tinggi 140 cm)			
			b. Panel treatment tempat LED TV			
			c. Mini bar dan almari pakaian (tinggi 140 cm)			
			b. Panel treatment tempat LED TV			
			c. Mini bar dan almari pakaian (tinggi 100 cm)			
			b. Panel treatment tempat LED TV			
			c. Mini bar dan almari pakaian (tinggi 140 cm)			
			b. Panel treatment tempat LED TV			
			c. Mini bar dan almari pakaian (tinggi 140 cm)			
			b. Panel treatment tempat LED TV			

1	2	3	4	5	6	7
			c. Mini bar dan almari pakaian (tinggi 140 cm)			
			Barrier Gate			
			Ticket Dispenser			
			IP Camera			
			Barrier Gate			
			IP Camera			
			Micro PC Kasir + LCD Monitor LG 16"			
			IO-Interface			
			Scanner barcode Omni Directional			
			Printer Dot Matrik			
			CPU Processor Core 13 RAM 2 GB Hardisk 1 TB			
			Paket Water Treatmen Air Mineral			
			Cleaning Trolley Grey W/ Cover			
			Dustbin 100 L W/O Pedal Dark Green			
			Wet & Dry Vacuum Cleaner 15L			
			Scrubber & Polisher 17IN 175 RPM			
			Bucket Wringer 24L Mini One Pail Yellow			
			Ladder Adjustable 3.8m Alumunium			
			Mop Set			
			Lobby Set			
			Telescopic 2x3 m			
			Pacul			
			Gunting A			
			Pengadaan dan Pemasangan Panel ATS/AMF Genset 630 KVA PLN 164 KVA dan Kabel - Kabel Power dari Genset ke Panel ATS Gedung IBS			
			Reklas ke Ekstrakomptabel			
			Kompor Gas 511 C			
			Dingklik Besi Kayu			
			Rak piring Gantung			
			Dingklik Besi Kayu			
			Meja Komputer			
			Rak Serbaguna			
			Dingklik Besi			
			Arit			
			Hibah Pusat/KEMENKES			
			Nomor Mesin Antrian			
			Section Pump+Stand			
			ECG Manual			
			ECG Manual			
			Syringe Pump			
			Multiparameter Patient Monitor			
			Centrifuge			
			Suction			
			Dental Chair Mounted Unit			
			Syringe Pump			
			Bed Side Monitor With Trolley			
			Sofa Medik			
			Matras Latex			
			Hospital Bed Fowler Adjus table			
			Panoramic & chepalometric Dental X - Ray			
			DiatermY Multi Electrode			
			AVL Electrode			
			Infus Pump			
			Electrocardiograph (1 Channel)			
			Color Bed Side Monitor With Recorder (ECG Resp,NIBP,SpO2,Temp)			
			ENT Treatment Chair			
			ENT Surgical Driil System dg Explorent Surgical Instruments			
			Auto Lensmeter			
			Automatic Chart Proyektor			
			Annular Transducer AA 3,5 Mhz A For Ab dominal Application			
			Endocavitarian Transducer AA 7,5 Mhz V			
			Sectoral Transducer AA 7,5 Mhz HBC			
			Syringe Pump			
			Ventilator Multi Purpose			
			Air Compressor For Ventilator			
			AuDx Screening OAE Plus			
			Ballenger Swivel Knife			
			Coakley Antrum Currete			
			Esophaguscopy Set			
			Freer Sectum Elevator Double Ended			
			Fomon Nasal Scissors Angled On Flat 15 Cm			
			Frazier Suction Tube 2.0 mm 19 cm			
			Frazier Suction Tube 2,7 mm 19 cm			
			Frazier SuctionTube 3.3mm19 cm			
			Hartmann WullStein Ear Forceps 8,5 Cm			
			Hartmann Ear Forceps Diameter 2.0 mm 8.5 Cm			
			Maltz Nasal Rasp 18cm			
			Operating Microscope For Ophtalmonology + Oblique Illumination			
			Phoroptor Sight Tester			
			Taylor Dressing Forceps W/Disector End 17 Cm			
			Tonsilectomy Set			
			Universal Set Of 3 Trocar Tips			
			Wullstein- Weitlaner Self Retaing Retraktor 3x3 T SH 13 cm			
			Weitlaner Self Reaing Retractor			

1	2	3	4	5	6	7
			Mutasi dari SETDA			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	44,518,258,684.00	198,000,000.00	45,496,576,158.00
		126	**Penataan Parkir RSUD**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		198,000,000.00	197,500,000.00
			Penataan Parkir			
		128 ss	**Kegiatan Pelayanan (BLUD)**			**45,299,076,158.00**
			Pembangunan Pagar dan Gapuro			
			Pembangunan Gudang LB3			
			Belanja Jasa Konsultan Perencana IBS ICU (ikut belum tercatat IBS ICU)			
			BOP dari Pendapatan/di Luar BM dan BarJas			
			Pembangunan Lanjutan Perluasan Rawat Jalan dan Parkir			
			Pembangunan Gedung Rawat Inap 7 Lantai			
			Bunga pinjaman gedung lantai 7 yg belum di bayar di tahun 2015 (tapi sudah di catat di 2015 di KDP)			
			Reklas dari KIB F			
			Pembangunan Gedung Rawat Inap 7 Lantai			
			Hibah Pusat/KEMENKES			
			Bangunan Gedung Tempat Kerja Lainnya Permanen			
			Bangunan Gedung Tempat Kerja Lainnya Permanen			
			Bangunan Gedung Tempat Kerja Lainnya Permanen			
	4	D	JALAN, IRIGASI DAN JARINGAN	4,841,243,130.00	2,303,241,250.00	2,922,409,286.00
		124	**Pembangunan jalan akses lift lantai 3**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		700,000,000.00	683,893,000.00
			Pembangunan Jalan Akses Lift Lantai 3			
		125	**Pembayaran progres pengadaan alat-alat kedokteran dan pembangunan talud dan pagar (Ban-Gub 2015)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		1,603,241,250.00	1,603,241,250.00
			Pembangunan jaringan irigasi dan Talud			
			Reklas dari KIB F			
			Talud			
		128 ss	**Kegiatan Pelayanan (BLUD)**			**635,275,036.00**
			Jasa Konsultan Perencana Pekerjaan Pembangunan Talud			
			Jasa Konsultan Pengawas Pekerjaan Pembangunan Talud			
			Instalasi Gas Medis R. Curet, VK, dan Peri			
			Multipoint ONAV Merk KOIKE Japan			
			Pekerjaan Sentral Gas Medis			
			Pekerjaan Instalasi Gas Medis R. PICU-NICU			
			Hibah Pusat/KEMENKES			
			Jaringan O2 Medis			
	5	E	ASET TETAP LAINNYA	8,198,050.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	7,860,452,449.00	-	-
			Reklas ke KIB C			
			Pembangunan Gedung Rawat Inap 7 Lantai			
			Reklas ke KIB D			
			Talud			

1	2	3	4	5	6	7
	7		*ASET LAINNYA*	2,591,393,638.00	-	32,175,000.00
		128 ss	**Kegiatan Pelayanan (BLUD)**			**32,175,000.00**
			Software			
			Software			
			Software Server + Administrasi			
			Penghapusan 2016			
			Basic Radiography System			
			Diagnostik Set			
			Ultra Violet Lamp			
			Alat Kedokteran Lainnya			
			Kelly Heam Forceps 14 cm			
			Laryngeal Minor			
			Choder Vulseum Forceps			
			(Air Conditioner) AC Unit			
			Laryngoscope			
			Contra Angle			
			Retractor Langeback			
			Alat Kedokteran Lainnya/Brankart			
			Retractor Langeback			
			Laryngoscope			
			Alat Kedokteran Lainnya			
			Trocart			
			Laryngeal Minor			
			Diagnostik Set			
			Note Book			
			Alat Kedokteran Lainnya			
			Box Vaksin dan Gunting			
			Tensi Meter			
			Laryngoscope			
			Kreteler Vaginal Speculum			
			Alat Kedokteran Lainnya			
			Laryngoscope			
			Alat THT Lainnya			
			Alat Kedokteran Lainnya			
			Dosimeter Charge			
			Alat Kedokteran Lainnya			
	8		*EKSTRAKOMTABEL*	223,516,313.00	-	-
			Reklas dari KIB B			
			Kompor Gas 511 C			
			Dingklik Besi Kayu			
			Rak piring Gantung			
			Dingklik Besi Kayu			
			Meja Komputer			
			Rak Serbaguna			
			Dingklik Besi			
			Arit			
4	**DINAS PEKERJAAN UMUM**			**1,651,249,761,260.00**	**149,828,291,650.00**	**143,648,876,430.00**
	1	A	TANAH	217,722,127,885.00	-	-
			Mutasi dari PERINDAGKOP			
			Tanah RTH Kali Progo, HP. 225			
			Mutasi dari Kel. Madureso			
			Tanah RTH Kali Progo, HP. 53			
			Dobel Catat dengan Pengelola			
			Tanah Eks. DPU Parakan HP. 74			
			Dobel Catat dengan Kec. Parakan			
			Tanah DPU UPT Parakan Jl. Brigjed Katamso			

1	2	3	4	5	6	7
	2	B	PERALATAN DAN MESIN	22,060,117,810.00	6,036,513,900.00	5,849,141,786.00
		130	**Penyediaan peralatan dan perlengkapan kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		20,650,000.00	17,031,540.00
			Belanja modal Pengadaan almari			
			Habis Pakai			
			-Belanja modal pengadaan bendera/panji-panji			2,595,000.00
			Bendera			
			Tali bendera			
			Umbul2 warna warni			
			Umbul-umbul (merah-putih)			
			tali bendera umbul umbul			
			Belanja Modal Pengadaan Komputer		35,250,000.00	*35,230,000.00*
			Pengadaan komputer/PC			
			-Belanja modal pengadaan laptop/note book			
			Laptop Lenovo			
			Laptop Lenovo			
			Dekstop All in one			
			Printer epson L 360			
			monitor 22 inci samsung			
			Reklas ke Ekstrakomptabel			
			-Belanja modal Pengadaan kelengkapan komputer			
			Mouse Wireless, flash disk, kabel data dll			
			Belanja Modal Pengadaan mebeulair		25,000,000.00	*23,000,000.00*
			Meja Rapat			
			Kursi Rapat			
			Belanja Modal Pengadaan Alat-alat Studio		13,450,000.00	
			Sound System			6,430,000.00
			Belanja Modal Pengadaan Alat-alat Komunikasi		10,500,000.00	
			-Belanja modal Pengadaan CCTV			*9,750,000.00*
			CCTV			
			CCTV dan Hardisk			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		900,000.00	
			Belanja modal tangga			*900,000.00*
		131	**Pengolahan Data dan Monev Infrastruktur Pekerjaan Umum**			
			Belanja Modal Pengadaan Komputer		1,000,000.00	985,000.00
			Belanja modal Pengadaan kelengkapan komputer			
		134	**Pengadaan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		832,043,200.00	
			-Belanja modal Pengadaan alat-alat angkutan darat bermotor station wagon			809,959,100.00
			Kijang Innova			
			Kendaraan Pick-up (3 Unit)			
			-Belanja modal Pengadaan alat-alat angkutan darat bermotor sepeda motor			
			Yamaha NEW BYSON FI 2 unit			
			YUPITER MX 150			
		160	**Pemeliharaan rutin jalan dan prasarana jalan**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		29,200,000.00	24,796,931.00
			Alat Pemotong Rumput			
			Reklas ke Ekstrakomptabel			
			Peralatan pertamanan (Gunting taman, pot, paranet)			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		3,000,000.00	
			Reklas ke Ekstrakomptabel			3,000,000.00
			Pengadaan rambu-rambu lalu lintas			
		161	**Pengadaan alat-alat berat**			
			Belanja Modal Pengadaan Alat-alat Berat		1,097,017,200.00	1,089,756,978.00
			Baby Roller 3,699 kg			
			Baby Roller 1,485 kg			
		162	**Rehabilitasi/pemeliharaan laboratorium kebinamargaan**			
			Belanja Modal Pengadaan Alat-alat Laboratorium		39,500,000.00	
			AlatPemotong Aspal			19,750,000.00
		186	**Fasilitasi pemugaran pemukiman rumah tidak layak huni**			
			Belanja Modal Pengadaan Alat-alat Bengkel		5,000,000.00	
			Alat Press Batako			4,970,000.00
		189 s	**Pemeliharaan sarana dan prasarana pencegahan bahaya kebakaran**			
			Belanja Modal Pengadaan Alat-alat Persenjataan/Keamanan		26,245,000.00	
			-Belanja modal Pengadaan peralatan SAR			26,182,612.00
			Masker respirator			

1	2	3	4	5	6	7
			Reklas ke Ekstrakomptabel			
			Safety gloove			
			safety rubber boot			
		190	**Pengadaan mobil pemadam kebakaran**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		1,889,500,000.00	
			Mobil pemadam kebakaran			1,850,617,500.00
		191	**Kesiapsiagaan Penanganan Kebakaran**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,827,000.00	2,827,000.00
			Pengadaan Televisi			
			Belanja Modal Pengadaan mebeulair		8,900,000.00	8,900,000.00
			Pengadaan tempat tidur			
		192	**Pemeliharaan kebersihan kota**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Tidak Bermotor		18,000,000.00	17,490,000.00
			Pengadaan gerobak			
		193 s	**Revitalisasi prasarana persampahan**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		57,000,000.00	54,980,000.00
			Sepeda motor tossa			
		195	**Pengadaan Dump Truck**			
			Belanja Modal Pengadaan Alat-alat Berat		470,092,500.00	
			-Belanja modal Pengadaan dump truk			442,108,500.00
			Truck 6 Roda			
			Unit Dump dan Kontainer Sampah			
			Kontainer Sampah (3 Unit)			
		196 s	**Peningkatan dan pengembangan TPS dan/atau TPST 3 R**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		358,450,000.00	
			Pengadaan alat-alat angkutan darat bermotor truck			341,321,500.00
		197 s	**Penataan dan pemeliharaan RTH**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		349,320,000.00	
			Pengadaan alat-alat angkutan darat bermotor tangki (air, minyak, tinja)			335,887,000.00
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		25,000,000.00	
			Peralatan pertamanan (pot bunga pinggir jalan)			25,000,000.00
			Belanja Modal Pengadaan Konstruksi Jaringan Air		25,000,000.00	
			Pompa Air			24,800,000.00
		199	**Pengadaan mobil Sky Lift**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		673,849,000.00	
			Pengadaan alat-alat angkutan darat bermotor lift/elevator			652,753,125.00
		166	**Operasi dan Pemeliharaan Jaringan Irigasi**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		19,820,000.00	18,120,000.00
			Alat Pemotong Rumput			
			Reklas ke Ekstrakomptabel			
			Peralatan pertanian			
			Droping dari SETDA			
			Toyota Kijang SPR AA-9501-SE			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	15,340,563,611.00	22,769,194,600.00	21,711,031,459.00
			Mutasi keluar antar OPD			
		133	**Pembangunan gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		6,926,944,350.00	
			-Belanja modal Pengadaan konstruksi/pembelian gedung kantor			6,747,305,800.00
			Pembangunan Balai Kelurahan Parakan Kauman			
			Rehabilitasi Balai Kelurahan Kranggan			
			Pembangunan Balai Kelurahan Manggong			
			Pembangunan Gedung Kantor Kecamatan Kranggan			
			Pembangunan Gedung Kantor Kecamatan Parakan			
			Kec. Parakan + DED 2015			
			DED Gedung Kec. Parakan			

1	2	3	4	5	6	7
		135	**Pemeliharaan gedung Pemerintah Daerah**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		999,305,350.00	
			Kantor UPT DPU			989,997,150.00
			Reklas dari Aset Lainnya DED Gedung			
			Gedung Aula DPU			
		179	**Pembangunan gapura batas Kabupaten Temanggung**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		2,999,030,400.00	2,963,970,400.00
			Pembangunan gapura batas kabupaten di Pringsurat			
			Pembangunan gapura batas kabupaten di Kledung			
			Reklas dari Aset Lainnya DED Gapura			
			Gapura Batas Kota			
		180	**Penyempurnaan Fasilitas Masjid Agung Temanggung**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		399,120,000.00	
			-Belanja modal konstruksi tempat ibadah			385,286,550.00
			Penyempurnaan Fasilitasi Masjid agung Temanggung			
		181	**Pembangunan pagar keliling tanah IPHI**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		697,125,000.00	
			-Belanja Modal Pagar Pengaman/Tralis			687,665,600.00
			Pembangunan Pagar Keliling Tanah IPHI			
		182	**Pembangunan Gedung Juang**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		5,996,167,200.00	
			Reklas ke KIB F (krn blm bisa digunakan)			
			Pembangunan Gedung Juang			5,301,393,000.00
		193 s	**Revitalisasi prasarana persampahan**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		67,479,500.00	65,778,000.00
			Rehab TPS Banyuurip, Jampirejo & Parakan Kauman			
		194	**Peningkatan TPA Sangrahan**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		997,775,000.00	
			Belanja modal pembangunan TPA Sanggrahan			983,796,000.00
			Reklas dari Aset Lainnya DED TPA			
			Pembuatan DED TPA Baru			
		196 s	**Peningkatan dan pengembangan TPS dan/atau TPST 3 R**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		343,002,000.00	
			Pembangunan TPS3R kelurahan parakan kauman			335,212,509.00
		197 s	**Penataan dan pemeliharaan RTH**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		200,000,000.00	
			Taman Jl. Gajah Mada			199,450,000.00
		200	**Penataan Gumuk Lintang**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		917,000,000.00	
			Belanja modal taman Penataan Gumuk lintang			911,000,000.00
		184	**Pembangunan panggung reklame**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		112,669,600.00	111,399,450.00
			Pengadaan panggung reklame			
			Baliho			
		187 s	**Pengadaan PSU Rusunawa Kertosari**			
			Belanja Modal Lainnya			
			Rusunawa Kertosari		1,101,722,500.00	1,035,527,750.00
		188 s	**Pengadaan PSU Rusunawa Parakan**			
			Belanja Modal Lainnya			
			Rusunawa Parakan		1,011,853,700.00	993,249,250.00
			Belum Tercatat			
			Gapuro Selamat Datang, Jl. Suwandi-Suwardi			
			Gapuro Selamat Datang, Jl. Maron-Parakan			
			Taman Pulau Jalan, Jl. Suwandi-Suwardi (Gapuro Selamat Datang-Bangjo Terminal)			

1	2	3	4	5	6	7
	4	D	JALAN, IRIGASI DAN JARINGAN	1,369,097,169,056.00	121,022,583,150.00	116,088,703,185.00
		129	**Penyediaan komponen instalasi listrik/penerangan bangunan kantor**			
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		8,885,000.00	
			Jaringan Listrik Listrik			8,649,300.00
		136	**Pembangunan jalan**			
			Belanja Modal Pengadaan Konstruksi Jalan		4,242,323,900.00	
			-Belanja modal Pengadaan konstruksi jalan			4,188,094,457.00
			Pembangunan Jalan Pakisdadu - Candiumbul			
			Pembangunan Jalan Malebo - Gemawang			
			Pembangunan Jalan Tretep - Nglarangan			
			Pembangunan Jalan Gandon - Janggleng			
			Pembangunan Jalan Caturanom - Glapansari			
			Pembangunan Jalan Tegowanuh - Tremas			
		138	**Peningkatan Jalan Kabupaten**			
			Belanja Modal Pengadaan Konstruksi Jalan		4,141,687,400.00	
			Belanja modal Pengadaan konstruksi jalan			4,095,954,119.00
			Peningkatan Jalan Menggoro - Kemloko			
			Peningkatan Jalan Greges - Banaran			
			Peningkatan Jalan Traji - Gedongsari			
			Peningkatan Jalan Parakan - Wonosroyo			
			Peningkatan Jalan Sudikampir - Delok			
			Pembangunan Jalan Dakaran - Tlogopucang			
			Pembangunan Jalan Jombor - Karangtejo			
			Peningkatan Jalan Wonoboyo - Pringlegi Desa Tawangsari			
			DED Reklas dari Aset Lainnya			
			Perencanaan Jalan DAK infrastruktur Publik Tahun 2016			
		144	**Peningkatan Jalan Sarbini dan Jalan Kartini**			
			Belanja Modal Pengadaan Konstruksi Jalan		398,982,600.00	
			-Belanja modal Pengadaan konstruksi jalan			387,104,300.00
			Peningkatan Jalan Sarbini dan Jalan Kartini			
		145	**Penataan Jalan Pahlawan Jalan Pahingan dan Sarana Prasarana**			
			Belanja Modal Pengadaan Konstruksi Jalan		1,998,029,300.00	
			-Belanja modal Pengadaan konstruksi jalan			1,989,631,300.00
			Penataan Jalan Pahlawan Jalan Pahingan dan Sarana Prasarana			
		140	**Fasilitasi Peningkatan Jalan Maron - Kandangan (Lanjutan-Ban Gub)**			
			Belanja Modal Pengadaan Konstruksi Jalan		167,912,800.00	
			-Belanja modal Pengadaan konstruksi jalan			153,772,100.00
			Fasilitasi jalan maron - kandangan (lanjutan Bangub)			
		149	**Peningkatan Jalan Maron - Kandangan (Lanjutan-Ban Gub)**			
			Belanja Modal Pengadaan Konstruksi Jalan		1,700,000,000.00	1,697,835,000.00
			-Belanja modal Pengadaan konstruksi jalan			
			Peningkatan Jalan maron - Kandangan			
		152	**Pemeliharaan Jalan Kabupaten (DAK Publik)**			
			Belanja Modal Pengadaan Konstruksi Jalan		21,289,170,000.00	
			-Belanja modal Pengadaan konstruksi jalan			21,282,915,000.00
			Pemeliharaan jalan kabupaten pada jalan ngadisepi -babadan			
			Pemeliharaan jalan kabupaten pada jalan Pingit - Wonokerso			
			Pemeliharaan jalan kabupaten pada jalan Ngadirejo - Jumprit			
			Pemeliharaan jalan kabupaten pada jalan kedu - ngimbrang dan Jurang - Salamsari			
			Pemeliharaan jalan kabupaten pada jalan mojosari - balesari			
			Pemeliharaan jalan kabupaten pada jalan kebraman - gemawang			
			Pemeliharaan jalan kabupaten pada jalan Pare - Nguwet			
			Pemeliharaan jalan kabupaten pada jalan Wonoboyo - campurejo			
			Pemeliharaan jalan kabupaten pada jalan larangan luwok - tretep			
			Pemeliharaan jalan kabupaten pada jalan dalam kota parakan			
			Pemeliharaan jalan kabupaten pada jalan dalam kota temanggung			
			Pemeliharaan jalan kabupaten pada jalan geneng - maron			
			Pemeliharaan jalan kabupaten pada jalan pasar hewan - lungge			
			Pemeliharaan jalan kabupaten pada jalan kranggan - kaloran			
			Pemeliharaan jalan kabupaten pada jalan bejen - ngalian			
			Pemeliharaan jalan kabupaten pada jalan campurejo - wates			
		153	**Peningkatan Kapasitas Jalan dan Jembatan Kabupaten (DAK Publik)**			
			Belanja Modal Pengadaan Konstruksi Jalan		17,080,000,000.00	
			-Belanja modal Pengadaan konstruksi jalan			17,044,123,000.00
			Peningkatan Kapasitas Jalan Kabupaten pada jalan Kandangan - Tegong			

1	2	3	4	5	6	7
			Pemeliharaan Jalan Kabupaten pada jalan Medono - Kepatran			
			Peningkatan Kapasitas Jalan Kabupaten pada jalan Jlamprang - Setugu			
			Peningkatan Kapasitas Jalan Kabupaten pada jalan Ngadirejo - Tegong			
			Peningkatan Kapasitas Jalan Kabupaten pada jalan Muntung - Jumo dan Margoyoso - Krawitan			
			Peningkatan kapasitas jalan kabupaten pada jalan parakan - bansari			
			Peningkatan kapasitas jalan kabupaten pada jalan madureso - tembarak			
			Peningkatan kapasitas jalan kabupaten pada jalan rowoseneng - kedawung			
			Peningkatan kapasitas jalan pada jalan plimbungan - bansari			
			Peningkatan kapasitas jalan pada jalan manden - gondangan dan watukumpul - medari			
			Peningkatan struktur jembatan kabupaten pada jembatan Kali Sisih Kec. Gemawang			
			Pemeliharaan jembatan kabupaten pada jembatan bono I jembatan bono II desa margolelo kandangan			
			Peningkatan Kapasitas jalan pada jalan Kandangan - Dakaran			
		142	**Fasilitasi Peningkatan Jalan Kandangan - Dakaran (Lanjutan Ban - Gub)**			
			Belanja Modal Pengadaan Konstruksi Jalan		215,161,600.00	
			-Belanja modal Pengadaan konstruksi jalan			204,991,200.00
			Fasilitasi Peningkatan jalan kandangan - Dakaran (lanjutan Bangub)			
		150	**Peningkatan Jalan Kandangan - Dakaran (Lanjutan-Ban Gub)**			
			Belanja Modal Pengadaan Konstruksi Jalan		2,200,000,000.00	2,187,158,000.00
			-Belanja modal Pengadaan konstruksi jalan			
		154	**Pemeliharan Sarpras Kelurahan**			
			Belanja Modal Pengadaan Konstruksi Jalan		3,095,040,400.00	
			-Belanja modal Pengadaan konstruksi jalan			3,026,673,900.00
			Pemeliharaan Jalan Maron			
			Pemeliharaan Jalan Terminabuan dan Temanggung Utara			
			Pemeliharaan Jalan jampirejo			
			Pemeliharaan jalan srimpi dan cekelan			
			Pemeliharaan jalan suruh - ngreco			
			Pemeliharaan jalan giyanti - mungseng			
			Pemeliharaan jalan kavling kendalsari			
			Pemeliharaan Jalan Sawahan			
			Pemeliharaan jalan janti - butuh			
			Pemeliharaan jalan bendo			
			Pemeliharaan Jalan Mungseng			
			Pemeliharaan Jalan Krikil			
			Peningkatan Jalan Madureso dan Jl. TPS Madureso			
			Pemeliharaan Jalan Lingkungan Kampung Geneng			
			Pemeliharaan Lingkungan Kelurahan jampiroso,Lingkungan Sidemangan Dan Talud Pengaman Banyurip			
			Pemeliharaan Jalan lingkungan Madureso			
			Pemeliharaan jalan Lingkungan Tlogorejo			
		137	**Pembangunan jembatan**			
			Belanja Modal Pengadaan Konstruksi Jembatan		4,540,303,800.00	4,149,239,767.00
			Belanja modal Pengadaan konstruksi jembatan penyebrangan orang			
			Pembangunan Jembatan Kali Gintung Tembarak			
			Pembangunan Jembatan Kali Langit Desa Tegalrejo			
			DED Reklas dari Aset Lainnya			
			Perencanaan Jembatan DAK infrastruktur Publik Tahun 2016			
			Tidak Realisasi			
		141	**Fasilitasi Pembangunan Jembatan Bendo Peri Kali Lungge Desa Mudal**			
			Belanja Modal Pengadaan Konstruksi Jembatan		997,303,700.00	
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja alat tulis kantor			
			-Belanja Bahan Bakar Minyak/Gas			
			-Belanja cetak			
			-Belanja Penggandaan			
			-Belanja makanan dan minuman rapat			
			-Belanja perjalanan dinas dalam daerah			
			-Belanja perjalanan dinas luar daerah			
			-Belanja Jasa Konsultasi Pengawasan			
			-Belanja modal Pengadaan konstruksi jembatan penyebrangan orang			
		143	**Fasilitasi Pembangunan Jembatan Sungai Jambe Kel. Madureso**			
			Belanja Modal Pengadaan Konstruksi Jembatan		853,648,400.00	788,501,536.00
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Honorarium pegawai honorer/tidak tetap			
			-Belanja alat tulis kantor			
			-Belanja Bahan Bakar Minyak/Gas			
			-Belanja cetak			
			-Belanja Penggandaan			
			-Belanja sewa Sarana Mobilitas Darat			
			-Belanja makanan dan minuman rapat			
			-Belanja perjalanan dinas luar daerah			
			-Belanja Jasa Konsultasi Perencanaan			
			-Belanja Jasa Konsultasi Pengawasan			

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			-Belanja modal Pengadaan konstruksi jembatan penyebrangan orang			
		146	**Pembangunan Jembatan Sungai Jambe Kel. Madureso Temanggung (Ban-Gub)**			
			Belanja Modal Pengadaan Konstruksi Jembatan		8,000,000,000.00	7,498,181,818.00
			Pembangunan Jembatan Sungai Jambe Kelurahan Madureso			
			Reklas dari KIB F			
			KDP Jembatan Kali Jambe Madureso			
		147	**Fasilitasi Jembatan Sungai Kuas Kel. Walitelon Selatan**			
			Belanja Modal Pengadaan Konstruksi Jembatan		219,974,000.00	209,433,850.00
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja alat tulis kantor			
			-Belanja Bahan Bakar Minyak/Gas			
			-Belanja cetak			
			-Belanja Penggandaan			
			-Belanja sewa Sarana Mobilitas Darat			
			-Belanja makanan dan minuman rapat			
			-Belanja perjalanan dinas luar daerah			
			-Belanja Jasa Konsultasi Perencanaan			
			-Belanja Jasa Konsultasi Pengawasan			
			-Belanja modal Pengadaan konstruksi jembatan penyebrangan orang			
		148	**Pembangunan Jembatan Sungai Kuas Kel. Walitelon Selatan (Ban-Gub)**			
			Belanja Modal Pengadaan Konstruksi Jembatan		2,200,000,000.00	2,178,450,000.00
			Pembangunan Jembatan Sungai Kuas Kelurahan Walitelon Selatan			
			Reklas dari KIB F			
			KDP Jembatan Kali Kuas Walitelon			
		155	**Penyelesaian Jembatan Kali Kuas**			
			Belanja Modal Pengadaan Konstruksi Jembatan		1,100,000,000.00	
			Belanja modal Pengadaan konstruksi jembatan penyebrangan orang			966,400,300.00
			Penyelesaian Jembatan Kali Kuas			
		156	**Pembangunan saluran drainase/gorong-gorong**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		5,492,279,100.00	
			Belanja modal Pengadaan konstruksi drainase			5,420,088,900.00
			Pembangunan Saluran Drainase Jl. Gatot Subroto			
			Pembangunan Saluran Drainase Jl. S. Parman			
			Pembangunan Saluran Drainase Jl. Wahidin			
			Pembangunan Saluran Drainase Jl. Sri Suwarno			
			Pembangunan Saluran Drainase Jl. Giyanti			
			Pembangunan Saluran Drainase Jl. PDAM Parakan			
			Pembangunan Saluran Drainase Kantor BPP Kedu			
			Pembangunan Saluran Drainase Jl. Candiroto (Depan Pasar)			
			Pembangunan Saluran Drainase Jl. Mandisari - Watukumpul Parakan			
		157	**Pembangunan turap/talud/bronjong**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		897,526,000.00	
			Belanja modal Pengadaan konstruksi jaringan irigasi			884,616,700.00
			Pembangunan Pengaman Tebing Kali Teguru			
			Pembangunan Pengaman Tebing Kali Jambe			
			Pembangunan Pengaman Tebing Kali Kedu			
			Pembangunan Talud kali Kedu			
		158	**Pembangunan turap/talud pengaman jalan**			
			Belanja Modal Pengadaan Konstruksi Jalan		2,965,603,100.00	
			Belanja modal Pengadaan konstruksi jalan			2,915,777,989.00
			Pembangunan Talud Jalan Kedu - Tegong			
			Pembangunan Talud Jalan Wonoboyo - Campurejo			
			Pembangunan Talud Jalan Ngadirejo - Jumprit			
			Pembangunan Talud Jalan Wonoboyo - Pringlegi			
			Pembangunan Drainase Jalan Kandangan - Tegong			
			Pembangunan Talud Jalan Campurejo - Tretep			
			Pembangunan Talud Ruas Jalan Sudikampir - Delok di Dusun Clapar dan Dusun Ngempon Desa Pagersari			
			Pembangunan Talud Ruas Jalan Banaran - Malebo			
			Pembangunan Saluran drainase dan talud jalan Greges - Banaran di Desa Gedegan - Gandu			
			Talud Pengaman Jalan Candimulyo			
		159	**Rehabilitasi/pemeliharaan jembatan**			
			Belanja Modal Pengadaan Konstruksi Jembatan		1,396,368,200.00	
			Belanja modal Pengadaan konstruksi jembatan penyebrangan orang			1,377,236,403.00
			Rehabilitasi Jembatan Bumen (Jl Bengkal - Gambasan)			
			Rehabilitasi Jembatan Kali Bibis dan Jembatan Kali Gemilang (jl. Jlamprang - Setugu Tembarak)			
			Rehabilitasi Jembatan Kali Ringin Desa Gondangwinangun			
			Pelebaran Jembatan Campursalam Jalan Parakan - Wonosroyo			

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		163	**Rehabilitasi/pemeliharaan pintu air**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		198,807,400.00	
			Belanja modal Pengadaan konstruksi pintu air			193,727,800.00
		164	**Pendampingan Water Resources and Irrigation Sector Managemen Program (WISMP)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		145,080,000.00	130,160,000.00
			Konstruksi Partisipatif D.I. Aji Gambasan (106 Ha) Kecamatan Selopampang			
		165	**Pembangunan Bendung dan jaringan irigasi**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		3,240,193,800.00	
			Belanja modal Pengadaan konstruksi jaringan irigasi			3,205,829,000.00
			Pembangunan Bendung Bringinan Desa Medari Kec Ngadirejo			
			Pembangunan Bendung Wangan Anyar Ds Mondoretno Kec. Bulu			
			Pembangunan Bendung Kali datar Desa Purborejo			
			Pembangunan Bendung Parakan Wetan Parakan			
			Pembangunan Irigasi Setumbal Ds Gondang Wayang Kedu			
			DED Reklas dari Aset Lainnya			
			Pembangunan Bendung Dan Jaringan Irigasi			
		167	**Water Resources and Irrigation Sector Managemen Program (WISMP)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		187,000,000.00	
			Belanja modal Pengadaan konstruksi jaringan irigasi			181,270,000.00
			Pelaksanaan Konstruksi Partisipatif D.I Kwagean Kec. Ngadirejo			
		168	**Fasilitasi DAM dan Saluran Irigasi (Sipolo, Sitalang, Aji Kebonsari dan Sitlombo)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		117,000,000.00	
			-Belanja modal Pengadaan konstruksi jaringan irigasi			113,496,091.00
			Fasilitasi DAM dan saluran irigasi Sipolo,sitalang aji kebonsarei , sitlombo			
		176	**Rehabilitasi DAM dan Saluran Irigasi Sipolo (Ban-Gub)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		700,000,000.00	
			Rehabilitasi Dam dan Saluran Irigasi Sipolo			696,960,909.00
		177	**Rehabilitasi Jaringan Irigasi Sitalang Jumo (Ban-Gub)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		400,000,000.00	
			Jaringan Irigasi Sitalang Jumo			400,000,000.00
		169	**Fasilitasi Rehabilitasi/Pemeliharaan Jaringan Irigasi Wilayah Temanggung - Tembarak (DAK-Publik)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		5,970,654,000.00	
			Belanja modal Pengadaan konstruksi jaringan irigasi			5,786,850,480.00
			Rehabilitasi Jaringan Irigasi D.I. Aji Kebonsari, Ds. Gilingsari Kec. Temanggung			
			Rehabilitasi Jaringan Irigasi D.I. Aji Jaya, Kel. Kertosari Kec. Temanggung			
			Rehabilitasi Jaringan Irigasi D.I. Kali Pacar, Kel. Temanggung I Kec. Temanggung			
			Rehabilitasi Jaringan Irigasi D.I. Aji Mudal (MA), Ds. Mudal Kec. Temanggung			
			Rehabilitasi Jaringan Irigasi D.I. Aji Nampirejo, Ds. Nampirejo Kec. Temanggung			
			Rehabilitasi Jaringan Irigasi D.I. Aji Bandung Gede, Ds. Bandunggede Kec. Kedu			
			Rehabilitasi Jaringan Irigasi D.I. Siprecet, Ds. Kundisari Kec. Kedu			
			WILAYAH TEMBARAK			
			Rehabilitasi Jaringan Irigasi D.I. Aji Gambasan, Ds. Gambasan Kec. Selopampang			
			Rehabilitasi Jaringan Irigasi D.I. Sililin, Ds. Menggoro Kec. Tembarak			
			Rehabilitasi Jaringan Irigasi D.I. Candi, Ds. Wonokerso Kec. Tembarak			
			Rehabilitasi Jaringan Irigasi D.I. Gemiwang, Ds. Bumiayu Kec. Selopampang			
			Rehabilitasi Jaringan Irigasi D.I. Jaranan, Ds. Wonokerso Kec. Tembarak			
			Rehabilitasi Jaringan Irigasi D.I. Keji Balerejo, Ds. Balerejo Kec. Tlogomulyo			
			Rehabilitasi Jaringan Irigasi D.I. Langit, Ds. Purwodadi Kec. Tembarak			
			Rehabilitasi Jaringan Irigasi D.I. Sempol Plumbon, Ds. Plumbon Kec. Selopampang			
			Rehabilitasi Jaringan Irigasi D.I Sibenca Ds Kacepit Kec. Selopampang			
			Rehabilitasi Jaringan Irigasi D.I. Sibendo Tanjungsari, Ds. Tanjungsari Kec. Tlogomulyo			
			Rehabilitasi Jaringan Irigasi D.I. Sicentong, Ds. Selopampang Kec. Selopampang			
			Rehabilitasi Jaringan Irigasi D.I. Sigayam, Ds. Candisari Kec. Tlogomulyo			
			Rehabilitasi Jaringan Irigasi D.I. Sigenjik, Ds. Gambasan Kec. Selopampang			
			Rehabilitasi Jaringan Irigasi D.I. Sigintungan, Ds. Salamrejo Kec. Selopampang			
			Rehabilitasi Jaringan Irigasi D.I. Silegen, Ds. Bumiayu Kec. Selopampang			
			Rehabilitasi Jaringan Irigasi D.I. Sipacul, Ds. Menggoro Kec. Tembarak			
			Rehabilitasi Jaringan Irigasi D.I. Sipule, Ds. Tanjungsari Kec. Tlogomulyo			
			Rehabilitasi Jaringan Irigasi D.I. Siturunan, Ds. Plumbon Kec. Selopampang			
			Rehabilitasi Jaringan Irigasi D.I. Aji Plumbon, Ds. Plumbon Kec. Selopampang			
		172	**Fasilitasi Rehab/Jaringan Irigasi Wilayah Temanggung-Tembarak (DAK IPD)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		50,000,000.00	49,318,800.00
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Upah tenaga kerja			
			-Belanja alat tulis kantor			
			-Belanja cetak			
			-Belanja Penggandaan			
			-Belanja makanan dan minuman rapat			
			DED Reklas dari Aset Lainnya			
			Jaringan irigasi DAK UPTD Wilayah Tembarak			

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			Jaringan irigasi DAK UPTD Wilayah Temanggung			
		170	**Rehabilitasi/pemeliharaan Jaringan Irigasi Wilayah Kranggan - Kandangan (DAK Publik)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		7,964,010,000.00	
			Belanja modal Pengadaan konstruksi jaringan irigasi			7,707,085,140.00
			Rehabilitasi Jaringan Irigasi D.I. Kedung Keling, Ds. Wadas Kec. Kandangan			
			Rehabilitasi Jaringan Irigasi D.I. Jombor, Ds. Jombor Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. Gondangan, Ds. Gedongsari Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. Sibedug, Ds. Sukomarto Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. Sikendal, Ds. Kertosari Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. Sianjir, Ds. Sukomarto Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. Siklampok, Ds. Sukomarto Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. Wonosari, Ds. Gedongsari Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. Kemejing, Ds. Kertosari Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. Gowangsan, Ds. Jumo Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. Sidodadi, Ds. Jumo Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. KD. Buntung, Ds. Ketitang Kec. Jumo			
			Rehabilitasi Jaringan Irigasi D.I. Jengkolan, Ds. Gemawang Kec. Gemawang			
			Rehabilitasi Jaringan Irigasi D.I. Gondang, Ds. Gemawang Kec. Gemawang			
			Rehabilitasi Jaringan Irigasi D.I. Pupu/Kaligaeng, Ds. Muncar Kec. Gemawang			
			Rehabilitasi Jaringan Irigasi Jrakah (MA), Ds. Kalibanger Kec. Gemawang			
			Rehabilitasi Jaringan Irigasi D.I. Kateri, Ds. Banaran Kec. Gemawang			
			Rehabilitasi Jaringan Irigasi Sijambe (MA), Ds. Jambon Kec. Gemawang			
			Rehabilitasi Jaringan Irigasi D.I. Sianggung, Ds. Jambon Kec. Gemawang			
			WILAYAH KRANGGAN			
			Rehabilitasi Jaringan Irigasi D.I. Jonggolan, Ds. Sanggrahan Kec. Kranggan			
			Rehabilitasi Jaringan Irigasi D.I. Walangkerek, Ds. Kalimanggis Kec. Kaloran			
			Rehabilitasi Jaringan Irigasi D.I. Kalimandang, Ds. Badran Kec. Kranggan			
			Rehabilitasi Jaringan Irigasi D.I. Kwaluhan, Ds. Kranggan Kec. Kranggan			
			Rehabilitasi Jaringan Irigasi D.I. Kebokuning, Ds. Bengkal Kec. Kranggan			
			Rehabilitasi Jaringan Irigasi D.I. Waduk, Ds. Geblog Kec. Kaloran			
			Rehabilitasi Jaringan Irigasi D.I. Putat, Ds. Gandon Kec. Kaloran			
			Rehabilitasi Jaringan Irigasi D.I. Salak, Ds. Kemloko Kec. Kaloran			
			Rehabilitasi Jaringan Irigasi D.I. Tegalwungu, Ds. Kupen Kec. Pringsurat			
			Rehabilitasi Jaringan Irigasi D.I. Wungkuk, Ds. Klepu Kec. Pringsurat			
			Rehabilitasi Jaringan Irigasi D.I. Dawe, Ds. Kebumen Kec. Pringsurat			
			Rehabilitasi Jaringan Irigasi D.I. Kedungkalong, Ds. Tempuran Kec. Kaloran			
			Rehabilitasi Jaringan Irigasi D.I. Ares, Ds. Kalimanggis Kec. Kaloran			
			Rehabilitasi Jaringan Irigasi D.I. Bonori, Ds. Purwosari Kec. Kranggan			
			Rehabilitasi Jaringan Irigasi D.I. Ngasalan, Ds. Tlogowungu Kec. Kaloran			
			Rehabilitasi Jaringan Irigasi D.I. Cepoko, Ds. Tegowanuh Kec. Kaloran			
		174	**Fasilitasi Rehab/Jaringan Irigasi Wilayah Kranggan-Kandangan (DAK IPD)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		50,000,000.00	47,184,000.00
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Upah tenaga kerja			
			-Belanja alat tulis kantor			
			-Belanja cetak			
			-Belanja Penggandaan			
			-Belanja makanan dan minuman rapat			
			DED Reklas dari Aset Lainnya			
			Jaringan irigasi DAK UPTD Wilayah Kranggan			
			Jaringan irigasi DAK UPTD Wilayah Kandangan			
		171	**Rehabilitasi/pemeliharaan Jaringan Irigasi Wilayah Parakan - Ngadirejo (DAK Publik)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		7,725,582,000.00	
			Belanja modal Pengadaan konstruksi jaringan irigasi			7,548,009,051.00
			Rehabilitasi Jaringan Irigasi D.I. Sikenting, Ds. Danurejo Kec. Kedu			
			Rehabilitasi Jaringan Irigasi D.I. Silumut , Ds. Gondosuli Kec. Bulu			
			Rehabilitasi Jaringan Irigasi D.I. Gondangan,Ds. Gondosuli Kec. Bulu			
			Rehabilitasi Jaringan Irigasi D.I. Simindi, Ds. Watukumpul Kec. Parakan			
			Rehabilitasi Jaringan Irigasi D.I. Ngingkil, Ds. Mondoretno Kec. Bulu			
			Rehabilitasi Jaringan Irigasi D.I. Sidukun, Ds. Bagusan Kec. Parakan			
			Rehabilitasi Jaringan Irigasi D.I. Simonggang, Ds. Danurejo Kec. Kedu			
			Rehabilitasi Jaringan Irigasi D.I. Sipandan Danurejo, Ds. Danurejo Kec. Kedu			
			Rehabilitasi Jaringan Irigasi D.I. Tengah Pakurejo, Ds. Pakurejo Kec. Bulu			
			Rehabilitasi Jaringan Irigasi D.I. Gunung Besi, Ds. Mondoretno Kec. Bulu			
			Rehabilitasi Jaringan Irigasi D.I. Bedali, Ds. Caturanom Kec. Parakan			
			Rehabilitasi Jaringan Irigasi D.I. Siklopo, Ds. Danurejo Kec. Kedu			
			WILAYAH NGADIREJO			
			Rehabilitasi Jaringan Irigasi D.I. Aji Bangkong, Ds. Kebonsari Kec. Wonoboyo			
			Rehabilitasi Jaringan Irigasi D.I. Bangkong Mangunsari, Ds. Mangunsari Kec. Candiroto			
			Rehabilitasi Jaringan DI Bringinan, Ds Medari Kec. Ngadirejo			
			Rehabilitasi Jaringan Irigasi D.I. Krawitan, Ds Krawitan Kec. Candiroto			
			Rehabilitasi Jaringan Irigasi D.I. Kwagean Ds Campursari, Kec. Ngadirejo			
			Rehabilitasi Jaringan Irigasi D.I. Progo II, Ds.Bantir Kec. Candiroto			
			Rehabilitasi Jaringan Irigasi D.I. Sengon (MA), Ds. Banjarsari Kec. Ngadirejo			
			Rehabilitasi Jaringan Irigasi D.I. Sigandul, Ds. Ngabean Kec. Candiroto			
			Rehabilitasi Jaringan Irigasi D.I. Sigaron, Ds. Petirejo Kec. Ngadirejo			
			Rehabilitasi Jaringan Irigasi D.I. Situlung, Ds. Purwosari Kec. Wonoboyo			
			Rehabilitasi Jaringan Irigasi D.I. Silumut Ds. Ngadirejo Kec. Ngadirejo			
			Rehabilitasi Jaringan Irigasi D.I. Teguru II, Ds. Bejen Kec. Bejen			

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			Rehabilitasi Jaringan Irigasi DI Trocoh Ds Rejosari Kec. Wonoboyo			
		173	**Fasilitasi Rehab/Jaringan Irigasi Wilayah Parakan-Ngadirejo (DAK IPD)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		50,000,000.00	46,384,000.00
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Upah tenaga kerja			
			-Belanja alat tulis kantor			
			-Belanja cetak			
			-Belanja Penggandaan			
			-Belanja makanan dan minuman rapat			
			DED Reklas dari Aset Lainnya			
			Jaringan irigasi DAK UPTD Wilayah Ngadirejo			
			Jaringan irigasi DAK UPTD Wilayah Parakan			
			Tidak Realisasi			
		175	**Fasilitasi Pembangunan Intake dan Komponen SPAM Lainnya sampai SR (DAK IPD)**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		30,000,000.00	
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Upah tenaga kerja			
			-Belanja alat tulis kantor			
			-Belanja cetak			
			-Belanja Penggandaan			
			-Belanja makanan dan minuman rapat			
		185	**Pembangunan trotoar**			
			Belanja Modal Pengadaan Konstruksi Jalan		2,319,504,650.00	
			Belanja modal trotoar			2,296,162,650.00
			Pembangunan Trotoar SMK Jumo - Tegong			
			Pembangunan Trotoar Bejen			
			Pembangunan Trotoar Depan SMP N 1 Kranggan			
			Pembangunan Trotoar Wonokerso Tembarak			
			Pembangunan Trotoar Petirejo Manggong			
			Lanjutan pembangunan trotoar (Lingkungan Pasar Legi Parakan)			
			Pembangunan Trotoar Bulu			
			DED Reklas dari Aset Lainnya			
			Pembangunan Trotoar			
		187 s	**Pengadaan PSU Rusunawa Kertosari**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		20,000,000.00	
			Belanja modal Pengadaan konstruksi jaringan air bersih/air minum			19,700,000.00
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		89,660,000.00	
			Belanja modal Pengadaan instalasi listrik			62,000,000.00
		188 s	**Pengadaan PSU Rusunawa Parakan**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		20,000,000.00	
			Pengadaan konstruksi jaringan air bersih/air minum			19,700,000.00
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		178,840,000.00	
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Belanja modal Pengadaan instalasi listrik			
		203	**Meterisasi dan Penerangan Jalan Umum**			
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		909,000,000.00	
			Belanja modal Pengadaan instalasi listrik			877,732,000.00
			Meterisasi dan instalasi PJU Kec. Ngadirejo			
			Meterisasi dan instalasi PJU per IDPEL			
		198	**Pengadaan lampu kota**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		2,249,682,000.00	
			Pengadaan lampu penerangan jalan			2,244,629,000.00
		202	**Pemeliharaan lampu penerangan Jalan Umum (LPJU)**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		369,370,000.00	
			Belanja modal pengadaan lampu penerangan jalan			362,863,625.00
			Pemasangan LPJU Taman Kali Progo			
			Pemasangan LPJU Lingkar Utara Temanggung			
			Pemasangan LPJU Jalan Kandangan - Jumo			
		183	**Pembangunan Kios dan Sarpras Jembatan Wanutengah**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		1,431,196,650.00	
			Belanja Modal Pengadaan Konstruksi Jembatan			1,333,553,750.00
			Belanja Modal Pengadaan Konstruksi Jembatan			
			Tidak Realisai, Beban Honor dan Jasa jadi Koreksi			
			Belanja Modal Pengadaan Konstruksi Kios		1,346,803,350.00	51,982,950.00

1	2	3	4	5	6	7
			Honorarium Panitia Pelaksana Kegiatan			
			Belanja Jasa Konsultasi Perencanaan			
			Belanja Jasa Konsultasi Pengawasan			
		189 s	**Pemeliharaan sarana dan prasarana pencegahan bahaya kebakaran**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		60,000,000.00	
			Pengadaan konstruksi reservoir (Bangunan Ground Tank, PMK Pringsurat)			59,275,000.00
			Pemindahtanganan Aset			
			Jembatan Kali Jambe Desa Lungge Jl. Lungge - Nampirejo Temanggung			
			Jembatan Kali Trocoh Lempuyang - Tretep			
			jembatan kalibanger Ds. karangseneng Gemawang			
	5	E	ASET TETAP LAINNYA	897,102,000.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	9,375,933,360.00	-	-
			Reklas dari KIB C (krn blm bisa digunakan)			
			Pembangunan Gedung Juang			
			Reklas dari Aset Lainnya			
			DED Gedung Juang 45			
			Reklas ke KIB D			
			KDP Jembatan Kali Kuas Walitelon			
			KDP Jembatan Kali Jambe Madureso			
	7		*ASET LAINNYA*	16,701,194,613.00	-	-
			Penghapusan 2016			
			Revitalisasi Prasarana Persampahan			
			DED Reklas ke KIB C			
			Gedung Aula DPU			
			Pembuatan DED TPA Baru			
			Gapura Batas Kota			
			DED Gedung Juang 45			
			Kantor Kecamatan Parakan			
			DED Reklas ke KIB D			
			Perencanaan Jalan DAK infrastruktur Publik Tahun 2016			
			Perencanaan Jembatan DAK infrastruktur Publik Tahun 2016			
			Pembangunan Bendung Dan Jaringan Irigasi			
			Pembangunan Trotoar			
			Jaringan irigasi DAK UPTD Wilayah Ngadirejo			
			Jaringan irigasi DAK UPTD Wilayah Tembarak			
			Jaringan irigasi DAK UPTD Wilayah Kranggan			
			Jaringan irigasi DAK UPTD Wilayah Kandangan			
			Jaringan irigasi DAK UPTD Wilayah Parakan			
			Jaringan irigasi DAK UPTD Wilayah Temanggung			
			DED 2016, Barjas/Bukan Belanja Modal			
			DED Jalan Lingkar Temanggung			
			DED Jalan Lingkar Parakan Segmen II dan Jalan Lingkar Temanggung Segmen I			
			DED Penataan Pembangunan Kawasan Prasarana Pasar Wisata Kawasan Pemukiman Sepanjang Kali			
			DED Meterisasi dan Instalasi LPJU			
			DED Taman Tugu Jam			
			DED Underpass Jalan Penghubung Pasar Rejo Amartani			
			DED Taman Pengayoman			
			DED Perencanaan Pemeliharaan Jalan (DAK Reguler)			
			DED Rehabilitasi/Pemeliharaan Jaringan Irigasi DAK			
			DED Pembangunan bendung dan jaringan irigasi			
			DED Pembangunan Gedung			
			DED Kawasan Aloon-Aloon			
			DED Sarpras Bantuan Gubernur			
			DED RTH Wonoboyo			
			DED Taman Progo			

1	2	3	4	5	6	7
	8		*EKSTRAKOMTABEL*	55,552,925.00	-	-
			Reklas dari KIB B			
			Mouse Wireless, flash disk, kabel data dll	1,230,000.00		
			Peralatan pertamanan (Gunting taman, pot, paranet)	8,500,000.00		
			Pengadaan rambu-rambu lalu lintas	3,000,000.00		
			Safety gloove	5,012,612.00		
			safety rubber boot	7,685,000.00		
			Peralatan pertanian	4,620,000.00		
5	**BADAN PERENCANAAN PEMBANGUNAN DAERAH**			**11,099,243,629.00**	**10,394,996,000.00**	**9,509,383,393.00**
	1	A	TANAH	-	-	-
	2	B	PERALATAN DAN MESIN	3,227,061,527.00	395,494,000.00	378,782,793.00
		205	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		95,904,000.00	91,069,000.00
			white board			
			AC dinding 1 PK sebanyak 6 unit			
			AC dinding 2 PK sebanyak 6 unit			
			-Belanja modal pengadaan bendera/panji-panji			
			Televisi LED sebanyak 1 unit			
			-Belanja modal pengadaan LCD			
			pakai habis			
			Bendera Merah putih sebanyak 1 lembar			
			Bendera Merah putih sebanyak 1 lembar			
			Bendera umbul-umbul 25 lembar			
			Tiang bendera 25 unit			
			Belanja Modal Pengadaan Komputer		5,000,000.00	4,950,000.00
			Belanja modal pengadaan meja komputer			
			Belanja Modal Pengadaan mebeulair		79,750,000.00	77,423,500.00
			-Belanja modal Pengadaan meja kerja			
			Belanja modal Pengadaan meja kerja staff 5 buah			
			Belanja modal Pengadaan meja kerja eselon 2 1 buah			
			-Belanja modal Pengadaan kursi kerja			
			Belanja modal Pengadaan kursi kerja eselon 2 (1 buah)			
			Belanja modal Pengadaan kursi kerja staf (5 buah)			
			Belanja modal Pengadaan kursi rapat (125 buah)			
			Belanja modal Pengadaan rak buku/tv/kembang (2 buah)			
			Belanja Modal pengadaan meja kursi tamu (1 unit)			
			Belanja Modal Pengadaan Alat-alat Studio		16,000,000.00	15,840,000.00
			Belanja modal Pengadaan kamera (2 buah)			
			Belanja Modal Pengadaan Alat-alat Komunikasi		3,000,000.00	2,783,000.00
			Belanja modal Pengadaan radio HF/FM (Handy Talkie)			
			Belanja Modal Pengadaan Alat-alat Ukur		25,000,000.00	23,750,000.00
			Belanja modal Pengadaan alat GPS (1 unit)			
			Belanja modal Pengadaan alat GPS (1 unit)			
		206	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		99,980,000.00	94,521,600.00
			Belanja modal pengadaan komputer/PC			
			Komputer/pc 5 unit			
			Belanja modal pengadaan laptop/note book			
			Laptop/noterbook 5 unit			
			Belanja Modal Pengadaan Printer			
			-Printer A3 1 unit			
			-Printer Laser 5 unit			
			-Printer 1 unit			
			Belanja modal Pengadaan kelengkapan komputer			
			External harddisk 2 buah			
			Reklas ke Ekstrakomptabel			
			Mouse 6 buah			
			Flashdisk 6 buah			
			Belanja Modal Lainnya		63,060,000.00	62,190,000.00
			Belanja modal pengadaan Drone			
		207 s	**Visualisasi Data Pembangunan**			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Komputer		7,800,000.00	6,255,693.00
			Reklas ke Aset Lainnya			
			Belanja modal Pengadaan Software Aplikasi			
	3	C	GEDUNG DAN BANGUNAN	7,344,468,327.00	9,970,102,000.00	9,102,179,500.00
		208	**Pengembangan Sarana Laboratorium Uji dan Pengembangan Metode Pengujian (DBHCHT)**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		9,970,102,000.00	9,102,179,500.00
			Laboratorium Terpadu			
			Reklas dari Aset Lainnya			
			DED Lab. Tembakau Terpadu			
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	45,066,500.00	29,400,000.00	28,421,100.00
		204	**Penyediaan bahan bacaan dan peraturan perundang-undangan**			
			Belanja Modal Pengadaan Buku/Kepustakaan		11,400,000.00	10,605,400.00
			-Belanja modal Pengadaan buku peraturan perundang-undangan			
			Buku perundang-undangan 12 eks			
			Buku perundang-undangan 10 eks			
			Buku perundang-undangan 2 eks			
			Buku perundang-undangan 41 eks			
			Buku perundang-undangan 93 eks			
			Buku perundang-undangan 12 eks			
			Buku perundang-undangan 21 eks			
		207 s	**Visualisasi Data Pembangunan**			
			Belanja Modal Pengadaan Buku/Kepustakaan		18,000,000.00	17,815,700.00
			Belanja modal Pengadaan buku biologi			
			- buku biologi 5 buku			
			- buku biologi 3 buku			
			- buku biologi 7 buku			
			Belanja modal Pengadaan buku bahasa dan sastra			
			- buku kamus bahasa dan sastra 3 buku			
			- buku bahasa dan sastra 5 buku			
			- buku bahasa dan sastra 1 eks			
			- buku bahasa dan sastra 3 eks			
			Belanja modal Pengadaan buku keagamaan			
			- buku keagamaaan 20 eks			
			- buku keagamaaan 1 eks			
			Belanja modal Pengadaan buku seni dan budaya			
			- buku seni dan budaya 2 eks			
			- buku ilmu pengetahuan dan teknologi 8 eks			
			Belanja modal Pengadaan buku ilmu pengetahuan umum			
			- buku ilmu pengetahuan umum 21 eks			
			- buku ilmu pengetahuan umum 6 eks			
			Belanja modal Pengadaan buku ilmu politik dan ketatanegaraan			
			- buku politik dan ketatanegaraan 11 eks			
			Belanja modal Pengadaan buku ilmu pengetahuan dan teknologi			
			- buku ilmu pengetahuan dan teknologi 14 eks			
			- buku ilmu pengetahuan dan teknologi 16 eks			
			Belanja modal Pengadaan buku kamus bahasa			
			- buku kamus bahasa 5 buku			
			- buku bahasa dan sastra 3 buku			
			- buku kamus bahasa 9 eks			
			- buku kamus bahasa 9 eks			
			Belanja modal Pengadaan buku ekonomi dan keuangan			
			- buku ekonomi dan keuangan 10 eks			
			- buku ekonomi dan keuangan 3 eks			
			- buku ekonomi dan keuangan 16 eks			
			Belanja modal Pengadaan buku industri dan perdagangan			
			- Buku industri dan perdagangan 1 eks			
			- buku industri dan perdagangan 14 eks			
			- buku industri dan perdagangan 21 eks			
			Belanja modal Pengadaan buku ketrampilan dan pengetahuan			
			- buku ketrampilan dan pengetahuan 13 eks			
			- buku ketrampilan dan pengetahuan 7 eks			
			- buku ketrampilan dan pengetahuan 18 eks			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-

1	2	3	4	5	6	7
	7		*ASET LAINNYA*	440,028,700.00	-	-
			Reklas dari KIB B			
			Belanja modal Pengadaan Software Aplikasi			
			Reklas ke KIB C			
			DED Lab. Tembakau Terpadu			
	8		*EKSTRAKOMTABEL*	42,618,575.00	-	-
			Reklas dari KIB B			
			Mouse 6 buah			
			Flashdisk 6 buah			
6	**DINAS PERHUBUNGAN, KOMUNIKASI DAN INFORMATIKA**			**22,587,582,174.00**	**2,041,072,000.00**	**1,995,152,191.00**
	1	A	TANAH	5,746,193,057.00	-	-
			Mutasi ke Provinsi			
			Tanah terminal Temanggung 6974 M2			
			Mutasi dari Kel. Madureso			
			Tanah Secentong Kel. Madureso 543 M2			
			Tanah Sejambu 2.532 M2			
	2	B	PERALATAN DAN MESIN	5,619,370,345.00	1,061,432,000.00	1,036,562,941.00
		209	**Penyediaan peralatan dan perlengkapan kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		15,000,000.00	15,000,000.00
			Brankas I unit			
			Belanja Modal Pengadaan Komputer		27,000,000.00	27,000,000.00
			Komputer PC 3 unit			
			-Belanja modal Pengadaan printer			
			Printer L120			
			Printer L220 2 unit			
		210	**Pengadaan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		27,756,000.00	
			-Belanja modal Pengadaan alat-alat angkutan darat bermotor sepeda motor			27,756,000.00
			Sepeda Motor Yamaha Vega force AA-9663-QE			
			Sepeda Motor Yamaha Vega force AA-9664-QE			
		211	**Pengadaan mebeleur**			
			Belanja Modal Pengadaan mebeulair		30,000,000.00	30,000,000.00
			Meja Kerja Staf 4 buah			
			-Belanja modal Pengadaan kursi kerja			
			Kursi Kerja Ess. IV I buah			
			Kursi Staf 17 buah			
			-Belanja modal Pengadaan kursi rapat			
			Kursi Tunggu 2 buah			
			Kursi Rapat 13 buah			
			Rak Besi 1 set			
		214	**Rehabilitasi/pemeliharaan prasarana balai pengujian kendaraan bermotor**			
			Belanja Modal Pengadaan Alat-alat Ukur		85,000,000.00	
			-Belanja modal Pengadaan alat uji kendaraan			83,960,000.00
			Pengantian Roller 2 buah			
			Pemeliharaan/Pakai Habis			
			Pemeliharaan generator			
		217	**Pemeliharaan Perlengkapan Jalan**			
			Belanja Modal Pengadaan Alat-alat Bengkel		9,890,000.00	
			-Belanja modal alat bengkel lainnya			9,890,000.00
			Mesin Potong Rumput			
			Las listrik			
			Gerinda			

1	2	3	4	5	6	7
		218	**Pengadaan Kendaraan Operasional Pengawasan Terminal**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		225,553,000.00	221,143,000.00
			Mobil Grand Avansa AA-9506-GN			
		219	**Monitoring Pelaksanaan Pelayanan Angkutan Umum**			
			Belanja Modal Pengadaan Alat-alat Studio		5,000,000.00	4,950,000.00
			Camera Digital 1 buah			
			Belanja Modal Pengadaan Alat-alat Ukur		4,000,000.00	4,000,000.00
			GPS 1 buah			
		220	**Pengamanan Lebaran**			
			Belanja Modal Pengadaan Alat-alat Komunikasi		6,000,000.00	6,000,000.00
			Handy Talky 3 unit			
		222	**Pengadaan Sarana Pelayanan PKB**			
			Belanja Modal Pengadaan Peralatan Kantor		2,500,000.00	2,300,000.00
			Tabung Pemadam Kebakaran 1 unit			
			Belanja Modal Pengadaan Perlengkapan Kantor		6,000,000.00	6,000,000.00
			Filling Kabinet 2 buah			
		223	**Pengadaan SIM PKB**			
			Belanja Modal Pengadaan Komputer		188,649,000.00	210,870,000.00
			Komputer Server 3 unit			
			Printer Dot Metrik 2 unit			
			Printer Laser Jet 1 unit			
			UPS/Stabiliser 4 buah			
			Interface Computerais 3 unit			
			Reklas ke AL			
			Sofe Ware			
			BOP dari Barjas			
			Belanja Modal Pengadaan Alat-alat Ukur		45,000,000.00	
			-Belanja modal Pengadaan alat uji kendaraan			7,442,500.00
			Akses Point Indoor			
			Akses Point Outdoor			
			Swicthes heb			
			Microtik router			
			Tang Sunkit			
			Hub D-Link 1 unit			
			LAN kabel Network 1 roll			
		225	**Pengadaan alat studio dan komunikasi**			
			Belanja Modal Pengadaan Komputer		15,310,000.00	14,050,000.00
			Printer Epson L220			
			-Belanja modal pengadaan peralatan jaringan komputer			
			Wirelees AP TP-Link 2 unit			
			Kabel Sumbio Lat			
			Wirelees AP 2 buah			
			Konektor UPS RJ 45			
			Tang Sunkit			
			Rack Wollmoun 1 unit			
			Router Microtik 1 buah			
			Swich TP-Link			
			Belanja Modal Pengadaan mebeulair		4,500,000.00	4,800,000.00
			Dry Kabinet (lemari penyimpan camera) 1 buah			
			Belanja Modal Pengadaan Alat-alat Studio		9,900,000.00	10,298,850.00
			Camera Digital Canon 1 unit			
			LCD Proyektor 1 unit			
		226	**Pengadaan Infrastruktur Integrasi Data**			
			Belanja Modal Pengadaan Komputer		347,224,000.00	343,977,591.00
			Server Mount 2 UHP Proling +Monitor+keyboard 1 unit			
			Server Mount 2 UHP Proling +Kvin Switch 1 unit			
			Emerson Liebert 16 KVA 1 unit			
			Rack server 42 V 1 unit			
			Linksys Switch L 65 1 unit			
		227	**Pemeliharaan dan Operasional Pusat Komunikasi Kreatif**			
			Belanja Modal Pengadaan mebeulair		2,500,000.00	2,500,000.00
			Meja Kerja			
			Meja Tamu			
		228	**Pelayanan Informasi melalui MCAP**			
			Belanja Modal Pengadaan Komputer		3,000,000.00	
			-Belanja modal Pengadaan kelengkapan komputer			3,000,000.00
			Modem 4 Gg 2 unit			
			Mouse Wirelles 1 unit			

1	2	3	4	5	6	7
			Reklas ke Ekstrakomptabel			
			Key Board USB 4 unit			
			Belanja Modal Pengadaan Alat-alat Studio		700,000.00	700,000.00
			Mic Kabel 2 buah			
		229	**Pelayanan Informasi Publik**			
			Belanja Modal Pengadaan Komputer		950,000.00	925,000.00
			External Hardis 1 unit			
			Bukan BM/Pemeliharaan Traffic Light			
			Mesin Control Traffic Light 2 unit			
			Hibah dari Kementrian KOMINFO			
			Komputer PC oll In One 21 unit			
			Monitor untuk server HP-1569 X			
			PC Server HP Proliant 1 unit			
			Keyboard			
			Proyektor			
			TV LED LG 55			
			Elektrik Scereen Proyektor			
			Braket Proyektor Brite			
			Printer Epson L210			
			Switch HP			
			Wireless Router TP-Link			
			AC Sharp AH -AP 3/4 PK 4 unit			
			Handycam			
			UPS APC BR			
			Mini PC			
			Mouse Mini untuk PC HP MN: M-U 009/ HP1			
			Lemari TV Disply			
			Whete Board			
			Meja Instruktur			
			Meja Staf			
			Kursi Instruktur 21 unit			
			Kursi Lipat/ rapat 6 unit			
			Kursi Hadap 12 unit			
			Meja Work 1 set			
			Papan Puskomkref			
			Personal Computer + OS+MS Office Lenovo 6 Unit			
			Lep Top + OS +MS Lenovo Thinkpad L460 1 unit			
			Printer Multi Fungsi Fuji Ducuprin M155Z 1 unit			
			UPS Emerson Liebert PSA itON 1000 VA 6 unit			
			Camera DSLR Canon EOS 120 D 1 unit			
			Mutasi dari SETDA			
			Sepeda Motor Yamaha Vixion AA-9744-QE			
			Kotak saran			
			Mutasi ke PEMPROV			
			Angkong 1 unit			
			Hendy Tolky (HT) 2 unit			
			Lampu Penerangan Jalan5 buah			
			Loudspiker2 buah			
			Papan Visual 1 buah			
			Reklas dari KIB C			
			Tenda Posko			
	3	C	GEDUNG DAN BANGUNAN	9,720,456,408.00	979,640,000.00	958,589,250.00
		212	**Pembangunan gedung**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		199,340,000.00	196,987,000.00
			Pembangunan Gedung /Gudang			
		215	**Pengadaan flaser**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		140,300,000.00	137,974,250.00
			Pengadaan Flaser 3 unit			
		216	**Keselamatan Transportasi Darat (DAK)**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		200,000,000.00	196,741,000.00
			Pakai Habis/Pemeliharaan			
			Marka Jalan 1.111 m			

1	2	3	4	5	6	7
		213	**Penunjang DAK Perhubungan**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		30,000,000.00	26,820,000.00
			Rambu RPPJ 11 unit			
		221	**Pengadaan Halte**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		330,000,000.00	321,583,000.00
			Pengadaan Halte 11 unit			
		224	**Pengadaan rambu-rambu lalu lintas**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		80,000,000.00	78,484,000.00
			Rambu Standart 33 unit			
			Rambu Petunjuk Arah 2 unit			
			Pakai Habis/Pemeliharaan			
			Marka Jalan 33 m			
			Reklas ke KIB B			
			Tenda Posko/ Payung 3 buah			
			Bukan BM/BarJas			
			Rehab Halaman Parkir 846 M2			
			Mutasi ke PEMPROV			
			Gedung Pos Jaga TPR Terminal Temanggung			
			Gedung Pos Jaga Lalu Lintas Angkutan			
			Ruang Tunggu, Kios dan Los terminal Temanggung			
			Kantor Terminal Temanggung			
	4	D	JALAN, IRIGASI DAN JARINGAN	862,776,125.00	-	-
			Bukan BM/BarJas			
			Pengaspalan Terminal Ngadirejo			
			Pengaspalan Terminal Kranggan			
	5	E	ASET TETAP LAINNYA	145,529,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	467,924,773.00	-	-
			Reklas dari KIB B			
			SoftWare			
	8		*EKSTRAKOMTABEL*	25,331,966.00	-	-
			Reklas dari KIB B			
			Key Board USB 4 unit			
7	**BADAN LINGKUNGAN HIDUP**			**7,735,280,700.00**	**955,151,500.00**	**941,082,800.00**
	1	A	TANAH	140,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	2,639,677,903.00	568,250,000.00	562,111,400.00
		230	**Penyediaan jasa peralatan dan perlengkapan kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,120,000.00	2,120,000.00
			Papan Visual			
			Reklas ke Ekstrakomptabel			
			Bendera			

1	2	3	4	5	6	7
		231	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		18,721,000.00	18,500,000.00
			Almari			
			Meja Pelayanan			
			LCD			
			Belanja Modal Pengadaan Komputer		30,829,000.00	30,525,000.00
			Komputer /PC			
			Pengadaan laptop/note book			
			Pengadaan printer			
			-Belanja modal Pengadaan kelengkapan komputer			
			CPU			
			Hardisk			
			Hardisk			
			Reklas ke Ekstrakomptabel			
			Kabel HDMI			
		233 s	**Adipura dan K-4 Kabupaten Temanggung**			
			Belanja Modal Pengadaan Peralatan Kantor		90,000,000.00	88,600,000.00
			Tempat Sampah			
			Belanja Modal Lainnya		50,000,000.00	49,875,000.00
			Komposter			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		20,000,000.00	19,200,000.00
			Hidroponik (pot tanaman)			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		50,000,000.00	48,750,000.00
			Reklas ke Ekstrakomptabel			
			Taman (Pot)			
		234 s	**DAK Bidang Lingkungan Hidup**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		179,000,000.00	178,368,000.00
			Sepeda Motor			
			Sepeda Motor Khusus			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		32,000,000.00	
			-Belanja modal bidang lingkungan hidup (DAK)			31,500,000.00
			Timbangan duduk			
			Lemari Etalase			
			Mesin Jahit listrik			
			Meja			
			Loker			
			Kursi besi			
			Laptop			
			Papan Nama			
			Printer			
			LCD			
			Meja komputer			
		235	**Koordinasi adiwiyata**			
			Belanja Modal Pengadaan Peralatan Kantor		65,500,000.00	65,335,000.00
			Tempat Sampah			
			Tempat Sampah			
			Belanja Modal Lainnya		15,000,000.00	14,820,000.00
			Reklas Ekstrakomptabel			
			Alat pengolah sampah			
		236	**Pengembangan Laboratorium Lingkungan Hidup**			
			Belanja Modal Pengadaan Alat-alat Laboratorium		14,630,000.00	14,068,400.00
			Coolbox			
			Micropipet			
			pH meter			
			Kompor Listrik			
			Reklas Ekstrakomptabel			
			Kertas pH			
			Kertas Saring			
		237	**Pendukung Bank Pohon**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		450,000.00	450,000.00
			Hand Sprayer			
			Reklas dari SETDA			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	2,991,390,397.00	386,901,500.00	378,971,400.00
		232	**Koordinasi pengelolaan Prokasih/Superkasih**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		36,901,500.00	36,631,400.00
			Tempat Pemilah Sampah			

1	2	3	4	5	6	7
		233 s	**Adipura dan K-4 Kabupaten Temanggung**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		95,000,000.00	89,000,000.00
			Pengadaan Pergola			
		234 s	**DAK Bidang Lingkungan Hidup**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		175,000,000.00	174,000,000.00
			Pengadaan pergola			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		80,000,000.00	79,340,000.00
			Gedung Bank sampah			
	4	D	JALAN, IRIGASI DAN JARINGAN	554,957,200.00	-	-
	5	E	ASET TETAP LAINNYA	228,377,000.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	1,023,491,950.00	-	-
			Penghapusan 2016			
			Komputer/PC			
			Monitor			
	8		*EKSTRAKOMTABEL*	157,386,250.00	-	-
			Reklas dari KIB B			
			Bendera			
			Kabel HDMI			
			Taman (Pot)			
			Alat pengolah sampah			
			Kertas pH			
			Kertas Saring			
8	**DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL**			**11,897,018,023.00**	**7,171,578,433.00**	**4,853,911,082.00**
	1	A	TANAH	725,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	2,710,206,638.00	1,002,542,000.00	956,140,000.00
		238	**Pengadaan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		486,112,000.00	467,664,000.00
			Mini Bus (Penumpang 14 orang Kebawah)			
			Sepeda Motor Yamaha Vixion			
			Belanja Modal Pengadaan Peralatan Kantor		29,450,000.00	27,500,000.00
			Genset			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,000,000.00	1,920,000.00
			AC			
			Belanja Modal Pengadaan Komputer		29,000,000.00	22,660,000.00
			Komputer PC			
			Printer Epson			
			Stabilizer HP			
			Antena Penguat Sinyal			
			Belanja Modal Pengadaan mebeulair		3,500,000.00	3,300,000.00
			Reklas ke Ekstrakomptabel			
			Kursi Antrian			
			Belanja Modal Pengadaan Alat-alat Studio		21,500,000.00	19,100,000.00
			Kamera Canon			
			Sound System Portabel Behringer			
		239	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,100,000.00	1,100,000.00
			Pakai Habis			
			Panji-panji			
			Belanja Modal Pengadaan mebeulair		83,500,000.00	80,740,000.00

1	2	3	4	5	6	7
			Meja Rapat			
			Kursi Rapat			
			Rak Peralatan			
			Meja Kayu Rotan			
			Meja Kayu Rotan			
			Meja Kayu Rotan			
			Belanja Modal Lainnya		12,000,000.00	
			Sekat Pembatas Ruang			12,000,000.00
		240	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		11,550,000.00	
			Laptop			7,900,000.00
		244	**Penyediaan informasi yang dapat diakses masyarakat**			
			Belanja Modal Pengadaan Komputer		22,400,000.00	
			Laptop			22,200,000.00
		245	**Pencatatan kelahiran yang melampaui batas waktu 1 tahun**			
			Belanja Modal Pengadaan Komputer		27,900,000.00	27,186,000.00
			PC Unit			
			Printer			
			Printer			
			Meja Komputer			
			Belanja Modal Pengadaan Alat-alat Studio		7,000,000.00	
			Kamera Canon EOS12000			6,000,000.00
		246	**Pengelolaan SIAK Pencatatan Sipil dan E - KTP**			
			Belanja Modal Pengadaan Komputer		40,000,000.00	34,201,000.00
			Laptop HP			
			Printer HP Portable			
			Reklas ke Aset Lainya			
			Pengadaan Software			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		8,400,000.00	
			Karpet			8,349,000.00
		247	**Penerbitan Kartu Indentitas Anak**			
			Belanja Modal Pengadaan Komputer		102,130,000.00	
			Printer Ovalis Vargo			100,920,000.00
		248	**Pengadaan sarana pengolahan dan penyimpanan arsip**			
			Belanja Modal Pengadaan Perlengkapan Kantor		115,000,000.00	
			Lemari Arsip			113,400,000.00
			Mutasi/ Droping dari Setda			
			Mini Bus/ Avanza			
			Sepeda motor supra			
			Kotak saran			
	3	C	GEDUNG DAN BANGUNAN	550,426,750.00	6,169,036,433.00	3,897,771,082.00
		241	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		332,600,000.00	2,135,000.00
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja alat tulis kantor			
			-Belanja dokumen/ administrasi tender			
			-Belanja makanan dan minuman rapat			
			-Belanja perjalanan dinas luar daerah			
			-Belanja Jasa Konsultasi Pengawasan			
			-Belanja modal Pengadaan konstruksi/pembelian gedung kantor			
			-Belanja Modal Pagar Pengaman/Tralis			
			-Belanja modal pembangunan garasi			
		242	**Pembangunan Gedung Capil (lanjutan)**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		4,198,157,500.00	3,854,390,350.00
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja alat tulis kantor			
			-Belanja dokumen/ administrasi tender			

1	2	3	4	5	6	7
			-Belanja perangko, materai dan benda pos lainnya			
			-Belanja Penggandaan			
			-Belanja makanan dan minuman rapat			
			-Belanja perjalanan dinas luar daerah			
			-Belanja Jasa Konsultasi Pengawasan			
			-Belanja modal Pengadaan konstruksi/pembelian gedung kantor			
		243	**Pembayaran Progress Pembangunan Gedung Capil**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		1,638,278,933.00	41,245,732.00
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja Jasa Konsultasi Pengawasan			
			-Belanja modal Pengadaan konstruksi/pembelian gedung kantor			
			Aset/progress yang belum dibayarkan			
			DED 2014			
			Reklas dari KIB F			
			Beelanja Jasa Konsultasi			
	4	D	JALAN, IRIGASI DAN JARINGAN	201,953,350.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	6,333,725,300.00	-	-
			Bangunan Gedung Kantor			
	7		*ASET LAINNYA*	1,336,663,035.00	-	-
			Pengadaan Software			
	8		*EKSTRAKOMTABEL*	38,976,450.00	-	-
			Reklas dari KIB B			
			Kursi antrian			
9	**BADAN KELUARGA BERENCANA DAN PEMBERDAYAAN PEREMPUAN**			**9,499,893,543.00**	**1,664,251,400.00**	**1,645,116,700.00**
	1	A	TANAH	272,850,000.00	-	-
	2	B	PERALATAN DAN MESIN	4,959,708,760.00	601,912,400.00	598,851,850.00
		250	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		20,050,000.00	19,625,000.00
			Alamari kaca Celica 580			
			Almari Besi 2 pintu LUFO L-854 DX			
			-Belanja modal pengadaan bendera/panji-panji			
			Umbul-Umbul Kipas			
			Reklas ke Ekstrakomptabel			
			Bendera Merah Putih			
			Umbul-Umbul Warna Warni			
			Belanja Modal Pengadaan Komputer		21,500,000.00	21,120,000.00
			Pengadaan komputer/PC Asus			
			Pengadaan laptop/note book Axioo			
			Pengadaan UPS/stabilizer Prolink			
			Belanja Modal Pengadaan mebeulair		36,697,500.00	35,036,950.00

1	2	3	4	5	6	7
			Almari Rak Kaca LUFO L-864			
			Rak arsip LUFO/RSG			
			Rak Alkon LUFO			
			Belanja Modal Pengadaan Peralatan Dapur		3,650,000.00	
			-Belanja modal Pengadaan dispenser			1,960,000.00
			Dispenser Miyako 689HC			
			Dispenser Miyako 389HC			
			-Belanja modal Pengadaan piring/gelas/mangkok/cangkir/sendok/garpu/pisau			1,635,000.00
			Drink Jar Roma 12t			
			Reklas ke Ekstrakomptabel			
			Piring Sango Brown			
			salfo fasf food			
			sajiku pan			
			Drink Jar Milano 10lt			
			Rice Bucket Maspion			
			Rice Bucket Maspion 14H			
			Gelas 212			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		1,500,000.00	1,500,000.00
			Taplak Meja			
		251 s	**Pengadaan Sarana dan Prasarana KB (DAK)**			
			Belanja Modal Pengadaan Peralatan Kantor		744,000.00	429,000.00
			Reklas ke Ekstrakomptabel			
			Tempat Sampah			
			Belanja Modal Pengadaan Perlengkapan Kantor		38,742,000.00	38,742,000.00
			-Belanja modal Pengadaan almari			
			Rak buku metal			
			Almari Arsip Metal			
			White board			
			-Belanja modal pengadaan kipas angin			
			kipas angin			
			exhaust fan			
			Belanja Modal Pengadaan mebeulair		82,104,000.00	82,104,000.00
			-Belanja modal Pengadaan meja kerja			
			meja setengah biro			
			meja rapat			
			-Belanja modal Pengadaan kursi kerja			
			kursi direktur			
			kursi staf metal			
			Kursi rapat susun			
			Since			
			Belanja Modal Pengadaan Peralatan Dapur		1,881,000.00	1,881,000.00
			Pengadaan tabung gas			
			Pengadaan kompor gas			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		4,455,000.00	4,455,000.00
			Pengadaan Gordyn			
		252	**Pembangunan Jaringan Online dengan UPT Kecamatan/SKPD**			
			Belanja Modal Pengadaan Alat-alat Komunikasi		7,350,000.00	
			-Belanja modal Pengadaan wireless			7,125,000.00
			Routerboard 411 L3			
			Reklas ke Ekstrakomptabel			
			Pipa tiang wirelesss			
		253	**Pembayaran Pengadaan Sarana dan Prasarana KB (DAK)**			
			Belanja Modal Pengadaan Perlengkapan Kantor		69,575,000.00	69,575,000.00
			PROYEKTOR BENQ MX525 XGA 3200ANSI,HDMI			
			Belanja Modal Pengadaan Komputer		313,663,900.00	313,663,900.00
			komputer HP ENVY 750-101d N4S43AA			
			Notebook LENOVO IdeaPad G40-80 80E400-DAID			
			Printer EPSON L220ALL IN ONE			
			UPS Prolink PRO 700SFC			
			Meja Komputer			
			(BOP dari Tahun 2015)			
	3	C	GEDUNG DAN BANGUNAN	4,146,113,943.00	1,028,239,000.00	1,012,164,850.00
		249	**Pembangunan gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		220,000,000.00	203,925,850.00
			Pagar keliling Kranggan			
			Pagar keliling pringsurat			

1	2	3	4	5	6	7
			Pengadaan Sarana dan Prasarana KB (DAK)			
		251 s	***Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan***		808,239,000.00	
			-Belanja modal Pengadaan konstruksi/pembelian gedung kantor			808,239,000.00
			Gedung Kec. Tretep			
			Gedung Kec. Bejen			
			Gedung Kec. Kledung			
			BOP Gedung dari BarJas			
			Reklas dari AL			
			DED Gedung			
	4	D	JALAN, IRIGASI DAN JARINGAN	8,218,100.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	67,933,640.00	34,100,000.00	34,100,000.00
		253 s	**Pembayaran Pengadaan Sarana dan Prasarana KB (DAK)**			
			Belanja Modal Pengadaan Komputer		34,100,000.00	34,100,000.00
			Microsoft Office Home and Business 2013 (Original)			
			(BOP dari Tahun 2015)			
			Reklas ke KIB C			
			DED Gedung			
			Penghapusan 2016			
			Papan tulis			
			BarJas/Bukan BM			
			DED Kec. Parakan dan Kaloran			
	8		*EKSTRAKOMTABEL*	45,002,600.00	-	-
			Reklas dari KIB B			
			Bendera Merah Putih			
			Umbul-Umbul Warna Warni			
			Piring Sango Brown			
			salfo fasf food			
			sajiku pan			
			Drink Jar Milano 10lt			
			Rice Bucket Maspion			
			Rice Bucket Maspion 14H			
			Gelas 212			
			Tempat Sampah			
			Pipa tiang wirelesss			
10	**DINAS SOSIAL**			**6,452,049,993.00**	**840,630,000.00**	**822,012,025.00**
	1	A	TANAH	1,301,990,000.00	-	-
	2	B	PERALATAN DAN MESIN	2,405,010,988.00	654,530,000.00	643,926,225.00
		254	**Penyediaan alat tulis kantor**			
			Belanja Modal Pengadaan Komputer		1,480,000.00	

1	2	3	4	5	6	7
			-Belanja modal Pengadaan kelengkapan komputer			1,480,000.00
			Reklas ke Ekstrakomptabel			
			Flash Disk			
			Kabel Lan			
			Konektor			
			Cool Pat			
			Mouse			
			2 Mouse Warelles			
			Flash DIsk			
			Mouse Warelles			
			USB Hub			
			Flash Disk			
		256	**Pengadaan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		80,000,000.00	79,234,000.00
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
		257	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		1,500,000.00	
			-Belanja modal Pengadaan tabung pemadam kebakaran			-
			Belanja Modal Pengadaan Perlengkapan Kantor		45,230,000.00	43,140,000.00
			-Belanja modal Pengadaan almari			
			Almari			
			Buffet Kadin			
			Sketsel			
			Pengadaan filling kabinet			
			Air Conditioner (AC)			
			-Belanja modal pengadaan bendera/panji-panji			
			Reklas ke Ekstrakomptabel			
			Umbul-umbul			
			Backgroud renteng			
			bendera			
			Belanja Modal Pengadaan mebeulair		20,000,000.00	19,900,000.00
			Lokker kayu			
			Rak Kayu			
			Belanja Modal Pengadaan Peralatan Dapur		3,270,000.00	3,250,000.00
			Reklas ke Ekstrakomptabel			
			Pengadaan piring/gelas/mangkok/cangkir/sendok/garpu/pisau			
		258	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		16,000,000.00	
			-Belanja modal pengadaan LCD			14,400,000.00
			LCD			
			Belanja Modal Pengadaan Komputer		57,250,000.00	56,740,000.00
			Pengadaan komputer/PC			
			Pengadaan laptop/note book			
			-Belanja modal Pengadaan printer			
			Printer epson			
			Printer canon			
			Printer epson+scaner			
			UPS			
			kabel			
			Belanja Modal Pengadaan Alat-alat Studio		24,950,000.00	
			-Belanja Modal Sound System			24,600,000.00
			Saund sistem			
			Warelles			
			Belanja Modal Pengadaan Alat-alat Komunikasi		12,500,000.00	12,415,525.00
			Pengadaan CCTV			
		260	**Fasilitasi Program Keluarga Harapan (PKH)**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,000,000.00	1,800,000.00
			Pengadaan almari			
			Belanja Modal Pengadaan Komputer		156,000,000.00	155,481,700.00
			Pengadaan laptop/note book			
			Pengadaan monitor/display			
			Pengadaan CPU			
			Reklas ke Ekstrakomptabel			
			Flash disk Toshiba OTG 60 buah			
		261	**Tenaga kerja sosial kecamatan (TKSK)**			
			Belanja Modal Pengadaan mebeulair		38,000,000.00	38,000,000.00
			Pengadaan meja kerja			
			Pengadaan kursi kerja			
		262	**Operasional Rumah Perlindungan Sosial**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		136,870,000.00	134,310,000.00
			Station Wagon/Mobil RPS			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Perlengkapan Kantor		11,400,000.00	11,400,000.00
			-Belanja modal Pengadaan almari			
			Lemari obat			
			Lemari pakaian			
			Pengadaan filling kabinet			
			Pengadaan white board			
			Pengadaan kipas angin			
			Pengadaan Televisi			
			Belanja Modal Pengadaan Komputer		14,300,000.00	14,300,000.00
			Pengadaan komputer/PC			
			Pengadaan laptop/note book			
			Pengadaan printer			
			Belanja Modal Pengadaan mebeulair		3,200,000.00	3,200,000.00
			Pengadaan meja kursi tamu			
			Belanja Modal Pengadaan Peralatan Dapur		13,575,000.00	13,485,000.00
			Pengadaan lemari makan			
			Pengadaan dispenser			
			Pengadaan kulkas			
			Pengadaan rak piring			
			-Belanja modal Pengadaan piring/gelas/mangkok/cangkir/sendok/garpu/pisau			
			Bender			
			Penanak nasi			
			Penyiman beras			
			Penanak nasi			
			Pengadaan Mesin Cuci			
			Seterika Listrik			
			Jemuran pakaian			
			Reklas ke Ekstrakomptabel			
			Pengadaan tabung gas			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		700,000.00	700,000.00
			Lampu energency			
			Belanja Modal Pengadaan Alat-alat Studio		5,400,000.00	5,350,000.00
			Pengadaan kamera			
			Speker aktif			
			Antena Parabola			
			Belanja Modal Pengadaan Alat-alat Kedokteran		5,125,000.00	
			-Belanja modal Pengadaan alat-alat kedokteran umum			4,975,000.00
			Stetoscop			
			Alt cek tekanan darah			
			Tabung oksigen			
			Alat cek gula darah			
			Timbangan BBI			
			Reklas ke Ekstrakomptabel			
			Termometer			
			Belanja Modal Pengadaan Alat-alat Persenjataan/Keamanan		400,000.00	400,000.00
			Pengadaan sentolop/senter			
		263	**Validasi dan Verifikasi Data PBI - JKN**			
			Belanja Modal Pengadaan Komputer		2,380,000.00	
			-Belanja modal Pengadaan kelengkapan komputer			2,380,000.00
			UPS			
			Curren Conduktor Bus bar			
			HD eksternal			
			Reklas ke Ekstrakomptabel			
			3 flash disk			
		264	**Pemeliharaan Taman Makam Pahlawan Prayudha Mudal dan Bambang Sugeng Kranggan**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		950,000.00	950,000.00
			Reklas ke Ekstrakomptabel			
			sabit			
			cangkul			
			5 Sepatu Boot			
			Belanja Modal Pengadaan Perlengkapan Kantor		50,000.00	50,000.00
			Reklas ke Ekstrakomptabel			
			Pengadaan bendera/panji-panji			
		265	**Pelayanan Sosial bagi Korban Bencana Alam dan Bencana Sosial**			
			Belanja Modal Pengadaan Alat-alat Persenjataan/Keamanan		2,000,000.00	
			-Belanja modal Pengadaan peralatan SAR			1,985,000.00
			1 buah Senter			
			Reklas ke Ekstrakomptabel			
			2 buah senter			
			5 buah Jas Hujan			
			Mutasi dari Setda			
			Kotak Saran			

1	2	3	4	5	6	7
	3	C	GEDUNG DAN BANGUNAN	2,472,473,113.00	185,000,000.00	176,995,000.00
		259	**Pembangunan Gedung RPS**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		185,000,000.00	176,995,000.00
			Rehap Ruang Inap RPS			
			Rehab Ruang Konsultasi RPS			
	4	D	JALAN, IRIGASI DAN JARINGAN	215,543,887.00	-	-
	5	E	ASET TETAP LAINNYA	2,925,500.00	1,100,000.00	1,090,800.00
		255	**Penyediaan bahan bacaan dan peraturan perundang-undangan**			
			Belanja Modal Pengadaan Buku/Kepustakaan		1,100,000.00	
			-Belanja modal Pengadaan buku ilmu pengetahuan sosial			1,090,800.00
			UU Tipikor			
			Siwatria Wangsa Surya			
			Hipno Leadership			
			Strategi Sukses			
			Makanan serba anti penyakit			
			Humanivitasi			
			UU Penanganan konflik sosial			
			Halaman organik			
			Apapun salahnya doa solusinya			
			Berpikir positif untuk hidup			
			Cara mudah bertanam 29 jenis			
			Buku pintar pemikiran tokoh			
			Psikologi sosial			
			Hidup sehat kinerja melejit			
			Kenapa harus rendah diri			
			Manajemen permasalahan			
			Cepat menangani orang			
			Membentuk karakter anak			
			Pitutur adi luhur			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	27,295,000.00	-	-
			Penghapusan 2016			
			UPS			
			VGA (CPU)			
			Modem (CPU)			
			Ram 1 GB (UPS)			
			CPU			
			Prsessor (CPU)			
			CPU (CPU)			
			CPU			
			CPU			
			CPU			
	8		*EKSTRAKOMTABEL*	26,811,505.00	-	-
			Reklas dr KIB B			
			Flasdish			
			Kabel Lan			
			Konektor			
			Cool pad			
			Mouse			
			Mouse			
			Piring, gelas, sendok dll			
			Tabung gas			

1	2	3	4	5	6	7
			Senter			
			Flasdish			
			Mouse			
			USB Hub			
			Sabit			
			Cangkul			
			Bendera			
			Sepatu board			
			Flasdish			
			Jas hujan			
			UFD / Flasdish			
			Termometer			
			Umbul-umbul			
			Begron renteng			
			Bendera			
			Flasdish			
			Belum Tercatat			
			Mouse			
			Flash Disk			
11	**DINAS TENAGA KERJA DAN TRANSMIGRASI**			**16,657,587,385.00**	**3,315,202,000.00**	**3,232,843,000.00**
	1	A	TANAH	1,893,350,000.00	-	-
	2	B	PERALATAN DAN MESIN	4,788,807,317.00	663,322,000.00	643,541,000.00
		266	**Penyediaan jasa pemeliharaan dan perizinan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		5,000,000.00	
			Rehab Mobil/Pasang AC Mobil			4,750,000.00
		268	**Pengadaan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		200,000,000.00	199,452,000.00
			Mobil pick-up			
			Sepeda Motor			
		269 s	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		26,025,000.00	24,000,000.00
			Almari			
			Filling kabinet			
			Belanja Modal Pengadaan mebeulair		6,000,000.00	6,000,000.00
			rak buku/tv/kembang			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		2,845,000.00	2,845,000.00
			pompa air			
		270	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		72,600,000.00	72,475,000.00
			Komputer mainframe/server			
			Komputer PC			
			laptop			
			Printer			
			external hardissk			
			Belanja Modal Pengadaan Alat-alat Studio		2,400,000.00	
			Kamera			2,399,000.00
		273	**Pengadaan Peralatan Pendidikan dan Ketrampilan Kerja (DBHCHT)**			
			Belanja Modal Pengadaan Alat-alat Bengkel		299,640,000.00	283,120,000.00
			Laptop			
			Kotak Alat-alat Peraga Metode SAS			
			Pengering elektroda			
			Mesin Las Listrik			
			Mesin Kompresor			
			Mesin Bor			
			Hand Drill			
			Penyemprot Tangan (Hand Sprayer)			
			Penyemprot Tangan (Hand Sprayer)			
			Mesin Jahit			
			Mesin Pres			
			Mesin Jahit			
			Cermin Besar (200X75 Cm)			
			Powder Mixer			
			Beater Unit (Mesin Penggiling)			
			Mesin Gerinda			
			Mixer			
			Slicer			
			Alat Penghisap Debu/Vacuum cleaner			

1	2	3	4	5	6	7
			Kipas Angin			
			Silver Recovery			
			Lemari Besi/Metal			
			Projector Screen (Layar) LCD			
			Camera Digital			
			Televisi			
			Televisi			
			Reciever			
			Digital Audio Recorder			
			Air Blower			
			Power Amplifer			
			Audio Amplifer			
			Chormotograph Injection			
			Scanner			
			Standard Gauge Blooks			
			Dial & Test Indicator			
			Kunci Khusus Moment			
			Vemeir Caliper Hight Gauge			
			Flemer & Micrometer			
			Flemer & Micrometer			
			Flemer & Micrometer			
			Magnetic Particle			
			Magnetic Particle			
		274	**Pengujian Peralatan di Perusahaan dan Pengadaan Peralatan Pendukung Pengujian**			
			Belanja Modal Pengadaan Alat-alat Ukur		48,812,000.00	48,500,000.00
			Alat penguji tahanan isolasi			
			Alat pengukur listrik multi fungsi			
			Alat ukur arus listrik dan tahanan pengantar grounding listrik			
			Alat pengukur jarak			
			Alat pengukur tebal			
			Alat pengukur tekanan pesawat uap/bejana bertekanan			
			Alat ukur tahanan grunding instalasi penyalur petir			
			Alat ukur level kebisisngan			
			Alat pengukur lingkungan kerja kombinasi			
			Mutasi dari SETDA:			
			Kendaraan Roda 4			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	9,387,000,753.00	2,648,730,000.00	2,586,152,000.00
		271	**Rehabilitasi Gedung Workshop**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		150,000,000.00	
			Rehab Gedung			145,254,000.00
		272	**Pembangunan Asrama Siswa BLK**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		2,498,730,000.00	
			Gedung Asrama UPT BLK			2,440,898,000.00
			Reklas dari Aset Lainnya			
			DED Gedung Asrama UPT BLK			
	4	D	JALAN, IRIGASI DAN JARINGAN	191,198,500.00	1,750,000.00	1,750,000.00
		269 s	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		1,750,000.00	1,750,000.00
			Sumur bor			
	5	E	ASET TETAP LAINNYA	8,206,500.00	1,400,000.00	1,400,000.00
		267	**Penyediaan bahan bacaan dan peraturan perundang-undangan**			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Buku/Kepustakaan		1,400,000.00	
			Pengadaan buku :			1,400,000.00
			Hukum acara khusus			
			UU RI No.13 Tahun 2003			
			Asas-asas hukum perburuhan			
			Hukum Perburuhan			
			Himpunan Putusan MA			
			Hukum ketenagakerjaan Reformasi			
			Buruh Bergerak			
			Advokasi pengupahan			
			Himpunan peraturan ketenagakerjaan 2016			
			Dasar hukum ketenagakerjaan			
			Hukum ketenagakerjaan			
			Hukum acara PPHI			
			Seraut wajah pengadilan			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	281,815,500.00	-	-
			Reklas ke KIB C			
			DED Gedung Asrama UPT BLK			
			BarJas/Bukan dari Belanja Modal			
			Penyusunan DED pembangunan gedung kantor Disnakertrans			
	8		*EKSTRAKOMTABEL*	107,208,815.00	-	-
12	**KANTOR PELAYANAN PERIJINAN DAN PENANAMAN MODAL**			**1,720,687,387.00**	**341,511,000.00**	**163,747,250.00**
	1	A	TANAH	150,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	1,050,633,717.00	142,141,000.00	106,782,250.00
		276	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		11,000,000.00	10,700,000.00
			-Belanja modal Pengadaan filling kabinet			
			FILiing kabinet Importa			
			Filing kabinet susun kecil			
			Filing kabinet importa			
			Televisi/LED			
			Belanja Modal Pengadaan Komputer		57,255,000.00	56,658,000.00
			Computer/PC			
			Laptop/note book:			
			Notebook HP			
			Notebook asus			
			Printer:			
			Printer brother			
			Printer epson			
			Printer canon			
			Scanner			
			Kelengkapan komputer :			
			Hardisk eksternal			
			Reklas ke Ekstrakomptabel			
			Flash disk			
			Mouse			
			Key board			
			Belanja Modal Pengadaan mebeulair		10,580,000.00	
			Rak buku/tv/kembang:			10,580,000.00
			Rak bukulemari MTB 3183			
			Rak buku kayu			
			Rak arsip			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Alat-alat Studio		7,000,000.00	
			Sound system/home teater			6,400,000.00
		277	**Pengadaan mebeleur**			
			Belanja Modal Pengadaan Perlengkapan Kantor		6,800,000.00	
			Almari (sliding vip)			3,800,000.00
			-Belanja modal Pengadaan white board			2,970,000.00
			white board satu muka			
			White board dua muka			
			Belanja Modal Pengadaan mebeulair		8,200,000.00	
			Meja dan kursi tamu/sofa			8,172,250.00
		279	**Penyelenggaraan Pameran Investasi**			
			Belanja Modal Lainnya		1,306,000.00	
			Tas koper			1,210,000.00
		280	**Peningkatan Pelayanan Perizinan Satu Pintu**			
			Belanja Modal Pengadaan Komputer		40,000,000.00	
			Computer/PC			6,292,000.00
			Dropping Setda:			
			Avanza			
			Mutasi SETDA:			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	229,515,000.00	192,370,000.00	49,965,000.00
		278	**Pemeliharaan rutin/berkala gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		192,370,000.00	
			Show room / Renovasi ruang FO			49,965,000.00
			Bukan dari BM, dari Pmlhraan			
			kanopi			
	4	D	JALAN, IRIGASI DAN JARINGAN	-	7,000,000.00	7,000,000.00
		275	**Penyediaan komponen instalasi listrik/penerangan bangunan kantor**			
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		7,000,000.00	
			SLO + INSTALASI LISTRIK AC			7,000,000.00
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	288,597,170.00	-	-
			Penghapusan TDF:			
			Meja komputer			
			Kursi tangan			
	8		*EKSTRAKOMTABEL*	1,875,000.00	-	-

1	2	3	4	5	6	7
			Reklas dari KIB B			
			Flash disk			
			Mouse			
			Key board			
13	**DINAS KEBUDAYAAN, PARIWISATA, PEMUDA DAN OLAH RAGA**			**45,504,894,366.00**	**15,726,387,700.00**	**14,617,534,692.00**
	1	A	TANAH	16,186,404,695.00	-	-
			Tanah double catat dengan PT.PRPP			
			Reklas dari Aset Lainnya			
			Tanah gedung 4 Dimensi			
	2	B	PERALATAN DAN MESIN	916,168,232.00	534,365,000.00	497,845,500.00
		281	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		13,250,000.00	13,090,000.00
			-Belanja modal Pengadaan almari			
			Almari Arsip			
			Almari Etalase			
			-Belanja modal Air Conditioner (AC)			
			AC			
			Kipas Angin			
			Belanja Modal Pengadaan mebeulair		7,000,000.00	6,952,000.00
			Pengadaan kursi rapat			
			Belanja Modal Pengadaan Peralatan Dapur		1,750,000.00	1,738,000.00
			Pengadaan tabung gas			
			Pengadaan kompor gas			
			Belanja Modal Pengadaan Alat-alat Studio		500,000.00	500,000.00
			Megaphone			
			Belanja Modal Pengadaan Alat-alat Komunikasi		12,500,000.00	11,720,000.00
			Pengadaan radio HF/FM (Handy Talkie)			
			Pengadaan PABX			
			Pengadaan wireless			
		282	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		33,940,000.00	32,396,000.00
			-Belanja modal Alat Pemotong Rumput			
			Mesin potong rumput			
			Mesin potong rumput			
			Mesin Semprot			
			Belanja Modal Pengadaan Komputer		30,000,000.00	29,826,000.00
			-Belanja modal pengadaan laptop/note book			
			Laptop			
			Laptop			
			-Belanja modal Pengadaan printer			
			Printer laser			
			Printer Desk jet			
			-Belanja modal Pengadaan kelengkapan komputer			
			Reklas ke Ekstrakomptabel			
			Flash disk			
			Mouse			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		31,560,000.00	31,328,000.00
			Pompa Air			
		284	**Pengadaan Sarana Prasarana Mess Atlet**			
			Belanja Modal Pengadaan Perlengkapan Kantor		103,865,000.00	100,950,000.00
			Teralis			
			Belanja Modal Pengadaan mebeulair		300,000,000.00	269,345,500.00
			Tempat Tidur			
			Busa dan Kelengkapan			
			Bukan dari BM			
			Rak Kayu			
			Gantungan Kain Batik			
			Reklas dari KIB F			
			Alat Fitnes Outdor			
			Mutasi dari SETDA			
			Kotak Saran			

1	2	3	4	5	6	7
	3	C	GEDUNG DAN BANGUNAN	14,682,067,515.00	15,190,262,700.00	14,117,929,192.00
		285	**Pembangunan Stadion Bhumi Phala Kab. Temanggung Tahap 2**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		10,000,000,000.00	9,130,400,000.00
			Tribun			
			BarJas/Bukan dari BM			
			Review DED 2015			
			Konsultan Pengawas			
			Biaya umum			
			Pemeliharaan rumput			
			Reklas dari AL			
			DED Stadion Bhumi Phala			
			Reklas dari KIB F			
			KDP Gedung			
		286	**Penyempurnaan Gedung Indoor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		200,000,000.00	197,160,000.00
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja alat tulis kantor			
			-Belanja dokumen/ administrasi tender			
			-Belanja perangko, materai dan benda pos lainnya			
			-Belanja cetak			
			-Belanja Penggandaan			
			-Belanja Dokumentasi			
			-Belanja makanan dan minuman rapat			
			-Belanja makanan dan minuman kegiatan			
			-Belanja perjalanan dinas luar daerah			
			-Belanja Jasa Konsultasi Perencanaan			
			-Belanja modal pengadaan konstruksi/pembelian gedung/lapangan olahraga			
			Reklas dari AL			
			DED Indoor			
			Reklas dari KIB F			
			KDP Gedung Wisma Atlet			
		287	**Penyempurnaan Stadion Bumi Phala**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		1,480,050,000.00	1,308,256,000.00
			-Honorarium Panitia Pelaksana Kegiatan			
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja alat tulis kantor			
			-Belanja perangko, materai dan benda pos lainnya			
			-Belanja cetak			
			-Belanja Penggandaan			
			-Belanja Dokumentasi			
			-Belanja makanan dan minuman rapat			
			-Belanja perjalanan dinas luar daerah			
			-Belanja Jasa Konsultasi Pengawasan			
			-Belanja modal pengadaan konstruksi/pembelian gedung/lapangan olahraga			
		288	**Pembayaran Progrees Pembangunan Stadion Bumi Phala**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		3,510,212,700.00	3,482,113,192.00
			-Belanja Jasa Konsultasi Pengawasan			
			-Belanja modal pengadaan konstruksi/pembelian gedung/lapangan olahraga			
			Belum Tercatat			
			Gedung 4 Dimensi (selesai Kerja Sama)			
			Penghapusan			
			Stadion BP			
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	2,238,956,500.00	1,760,000.00	1,760,000.00
		283	**Pemeliharaan rutin/ berkala sarana dan prasarana olahraga**			
			Belanja Modal Lainnya		1,760,000.00	1,760,000.00

1	2	3	4	5	6	7
			-Belanja modal alat olah raga			
			Net Tenis			
			Net Volly			
			Reklas ke Ekstrakomptabel			
			Jaring Basket			
			Bukan dari BM			
			Kostum Tari			
	6	F	KONSTRUKSI DALAM PENGERJAAN	10,252,485,685.00	-	-
			Reklas ke KIB B			
			Alat Fitnes Outdor			
			Reklas ke KIB C			
			KDP Gedung Stadion			
			KDP Gedung Wisma Atlet			
	7		*ASET LAINNYA*	1,215,473,139.00	-	-
			Reklas ke KIB A			
			Tanah gedung 4 Dimensi			
			Barjas/Non Modal			
			Dokumen UKL UPL			
			Reklas ke KIB C			
			DED Stadion			
			DED Indoor			
	8		*EKSTRAKOMTABEL*	13,338,600.00	-	-
			Reklas dari KIB B			
			Flash disk			
			Mouse			
			Reklas dari KIB E			
			Jaring Basket			
14	**SATUAN POLISI PAMONG PRAJA DAN PERLINDUNGAN MASYARAKAT**			**1,323,684,597.00**	**49,350,000.00**	**48,792,000.00**
	1	A	TANAH	-	-	-
	2	B	PERALATAN DAN MESIN	1,025,072,097.00	49,350,000.00	48,792,000.00
		289	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Alat-alat Bengkel		3,200,000.00	
			-Belanja modal alat bengkel lainnya			3,037,500.00
			Gerinda			
			Gunting beton			
			Tangga			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		2,000,000.00	1,933,000.00
			Chain saw			
			Belanja Modal Pengadaan Peralatan Kantor		4,200,000.00	4,142,000.00
			Genzet			
			Belanja Modal Pengadaan Perlengkapan Kantor		9,500,000.00	9,500,000.00
			Lemari kaca			
			Televisi			
			Belanja Modal Pengadaan Komputer		30,450,000.00	30,179,500.00
			PC			
			Notebook			
			Printer			
			Pengadaan UPS/stabilizer			
			Mikrotik			

1	2	3	4	5	6	7
	3	C	GEDUNG DAN BANGUNAN	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	108,400,000.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	171,633,500.00	-	-
	8		*EKSTRAKOMTABEL*	18,579,000.00	-	-
			Reklas dari KIB B			
			Gunting beton			
15	**KANTOR KESATUAN BANGSA**			**2,120,899,300.00**	**170,000,000.00**	**161,756,300.00**
	1	A	TANAH	442,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	663,059,250.00	20,000,000.00	19,286,500.00
		290	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		4,000,000.00	3,890,000.00
			Pengadaan kipas angin			
			Pengadaan Penampungan Air			
			Belanja Modal Pengadaan Komputer		7,500,000.00	6,896,500.00
			Pengadaan laptop/note book			
			Pengadaan printer			
			Belanja Modal Pengadaan mebeulair		7,500,000.00	7,500,000.00
			Pengadaan kursi rapat			
			Belanja Modal Pengadaan Alat-alat Studio		1,000,000.00	1,000,000.00
			Belanja modal pengadaan Mic/Stand Mic			
	3	C	GEDUNG DAN BANGUNAN	977,224,550.00	100,599,900.00	94,999,800.00
		291 s	**Pembangunan Gedung Arsip**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		100,599,900.00	94,999,800.00
			Pengadaan konstruksi/pembelian gedung kantor			
	4	D	JALAN, IRIGASI DAN JARINGAN	2,150,000.00	49,400,100.00	47,470,000.00
		291 s	**Pembangunan Gedung Arsip**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air			
			Pengadaan konstruksi drainase		*49,400,100.00*	47,470,000.00
	5	E	ASET TETAP LAINNYA	10,700,000.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-

1	2	3	4	5	6	7
	7		*ASET LAINNYA*	22,836,500.00	-	-
			Penghapusan 2016			
			Kursi Putar			
			Kursi Tamu			
			Lemari Kayu			
			Kursi Putar			
			Camera Film			
			Peta Photo			
			Amplyfiyer			
			Bagan Gambar Diagram			
			Tusel			
			Prnter			
			Mesin Calkulator			
			CPU			
			Monitor			
			Printer			
			Buku IPU			
			Printer			
	8		*EKSTRAKOMTABEL*	2,929,000.00	-	-
16	**SEKRETARIAT DAERAH**			**104,140,135,716.00**	**36,778,658,500.00**	**34,048,292,229.00**
	1	A	TANAH	45,841,500,345.00	19,031,074,500.00	16,864,123,167.00
		293	**Penggadaan tanah pemerintah (Bag. Pem Um)**			
			Belanja Modal Pengadaan Tanah		18,546,074,500.00	
			-Belanja modal Pengadaan tanah kantor			16,839,401,167.00
			Tanah Bangunan Kantor Pemerintah			
			Tanah Untuk Bangunan Air Bersih/Air Baku			
			Tanah Bangunan Kantor Pemerintah			
			Tanah Bangunan Kantor Pemerintah			
			Tanah Jalan			
			Tanah Jalan			
			Tanah Bangunan Kantor Pemerintah			
			Tanah Untuk Bangunan Air Bersih/Air Baku			
		294	**Pengadaan Tanah Untuk Fasilitas Umum (Bag. Pem Um)**			
			Belanja Modal Pengadaan Tanah		485,000,000.00	24,722,000.00
			Tidak Realisasi			
			Honor Pembeliantanah yang tidak jadi			
	2	B	PERALATAN DAN MESIN	30,033,791,187.00	10,551,909,500.00	10,282,728,202.00
		292	**Sosialisasi Ketentuan di Bidang Cukai (DBHCHT),(Bag. Perekonomian)**			
			Belanja Modal Pengadaan Komputer		13,700,000.00	
			-Belanja modal Pengadaan printer			13,700,000.00
			Printer Merk Brother			
			Personal Computer Merk Dazumba			
		295	**Fasilitasi Olah Raga di Lingkungan pemerintah daerah (Bag. Kesra)**			
			Belanja Modal Lainnya		15,000,000.00	13,000,000.00
			Reklas ke KIB E			
			Alat Laboratorium/Alat Tennis Meja			
		297	**Pengadaan kendaraan dinas/operasional (Bag.Umum)**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		7,619,987,000.00	7,584,113,390.00
			Toyota Kijang Innova 2.0 G M/T 1998 cc			
			Toyota Kijang Innova 2.0 V M/T 1998 cc			
			New Grand Livina 1.5 X-Gear (4x2) CVT A/T			
			Suzuki APV Box			
			Mitsubishi Colt Diesel FE84GBC 3908 cc model baru rangka pipa baja, body plat galvanil (25 seats)			
			Ke Bagian Bagian 14 Unit			
			Sepeda Motor di Lingkungan SETDA/per Bagian			

1	2	3	4	5	6	7
			GL15B1DF M/T (Verza) 150 cc (7 Unit di SETDA)			
			Mutasi Antar SKPD (ke Kecamatan)			
			GL15B1DF M/T (Verza) 150 cc (253 Unit di SETDA)			
			Yamaha Mio Soul GT 125 blue core (3 unit)			
			Mutasi Antar SKPD (ke Kecamatan)			
			Yamaha Mio Soul GT 125 blue core (27 unit)			
			Mutasi Antar SKPD (BPPKAD dan Inspektorat)			
			Toyota Rush G 1.5 automatic			
			Toyota Rush Sportivo 7 1.5 manual			
			Mutasi ke (DISHUB)			
			Yamaha New Vixion (1 Unit)			
		298	**Pengadaan peralatan rumah jabatan/dinas (Bag.Umum)**			
			Belanja Modal Pengadaan Perlengkapan Kantor		357,560,000.00	329,190,000.00
			Almari kayu jati			
			pengadaan AC			
			Stand AC (3 Unit)			
			AC Split 2 PK (8 Unit)			
			AC Floor Standing 5 PK (2 Unit)			
			Belanja Modal Pengadaan mebeulair		213,950,000.00	213,950,000.00
			Kursi rapat kayu ukir (40 bh)			
			-Belanja modal Pengadaan tempat tidur			
			Tempat tidur untuk RD Sekda			
			Spring bed (7 bh)			
			Rak TV (2 bh)			
			-Belanja Modal pengadaan meja kursi tamu			
			Meja kursi tamu			
			Meja kursi tamu			
			Meja kursi tamu RD Bupati			
			Belanja Modal Pengadaan Peralatan Dapur		122,200,000.00	115,450,000.00
			Kitchen set Pendopo Pengayoman			
			-Belanja modal Pengadaan dispenser			
			Dispenser (2 bh)			
			Dispenser			
			Dispenser (2 bh)			
			Setrika listrik (4 bh)			
			water heater (3 bh)			
			Alat pembuat kopi mixer			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		172,500,000.00	148,742,500.00
			Jam dinding (10 bh)			
			-Belanja modal Pengadaan Gordyn			
			Reklas ke Ekstrakomptabel			
			Gordyn ruang makan RD Bupati			
			Gordyn ruang rehat RD Bupati			
			Karpet			
			Reklas ke KIB E			
			Kaligrafi Relief dinding Ramayana 200x100 cm bahan kayu jati			
		299	**Pengadaan peralatan gedung kantor (Bag.Umum)**			
			Belanja Modal Pengadaan Peralatan Kantor		42,600,000.00	41,700,000.00
			Mesin Fotocopy Canon IR 2525 DADF-AB1			
			Belanja Modal Pengadaan Perlengkapan Kantor		49,100,000.00	48,200,000.00
			Almari arsip Brother B307 (5 Unit)			
			Filling cabinet Lufo L884 DX (3 bh)			
			Air Conditioner Daikin 2 PK (2 unit)			
			Belanja Modal Pengadaan Komputer		161,000,000.00	145,719,200.00
			Komputer/PC+UPS (9 bh)			
			LAptop/Notebook, lenovo V310-61D intel core i7, (5 bh)			
			-Belanja modal Pengadaan printer			
			Printer Brother MFC-1905 (4 bh)			
			Printer Brother MFC-L2740DW (1 bh)			
			Printer Brother MFC J200 (1 bh)			
			Belanja Modal Pengadaan mebeulair		63,000,000.00	56,300,000.00
			Mutasi ke BKD			
			Meja resepsionist multipleks			
			Kursi tunggu			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		21,100,000.00	21,100,000.00
			Stand foto			
			Belanja Modal Pengadaan Alat-alat Studio		6,000,000.00	6,000,000.00
			Stand mic (microphone)			
			Microphone			
		300	**Pengadaan mebeleur (Bag.Umum)**			
			Belanja Modal Pengadaan Perlengkapan Kantor		36,675,000.00	33,100,000.00
			Podium kayu jati (4 bh)			
			Belanja Modal Pengadaan mebeulair		137,000,000.00	136,100,000.00
			Meja makan (2 bh)			
			-Belanja modal Pengadaan kursi rapat			
			Kursi hadap			
			Kursi rapat			
			-Belanja Modal pengadaan meja kursi tamu			

1	2	3	4	5	6	7
			Meja kursi tamu			
			Meja kursi tamu Wsm Dirgahayu			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		15,000,000.00	16,475,000.00
			Etalase kayu jati + BOP Kegiatan			
		301	**Pengadaan mesin/kartu absensi (Bag.Umum)**			
			Belanja Modal Pengadaan Peralatan Kantor		335,000,000.00	226,613,000.00
			Mesin absensi pegawai			
			Komputer server + UPS untuk mesin absensi 2 unit			
		303	**Penatausahaan Keuangan Desa (Bag. Pemdes)**			
			Belanja Modal Pengadaan Komputer		11,000,000.00	11,000,000.00
			Nate Book HpPavilion 14 ab 128IX			
		305	**Fasilitasi Pengisian Kepala Desa (Bag. Pemdes)**			
			Belanja Modal Pengadaan Komputer		12,500,000.00	12,000,000.00
			Letop Tosiba Satelite Radus p 55w-c5200			
			Printer Hp Laserjet Jet Pro MPF 127 cz181-00909			
		306	**Penanganan Pengaduan Pelayanan (Bag. Ortala)**			
			Belanja Modal Pengadaan Perlengkapan Kantor		31,025,000.00	31,025,000.00
			Pengadaan Kotak Pengaduan (73 buah)			
		307	**Pengelolaan webside Kabupaten Temanggung (Bag. Humas)**			
			Belanja Modal Pengadaan Komputer		6,000,000.00	6,000,000.00
			komputer server sms gateway			
		308	**Pelaksanaan Unit Layanan Pengandaan/ULP (Bag. Pembangunan)**			
			Belanja Modal Pengadaan Komputer		30,700,000.00	29,209,995.00
			Laptop			
			Eksternal Hardisk			
		309	**Peningkatan sarana LPSE (Bag. Pembangunan)**			
			Belanja Modal Pengadaan Komputer		130,000,000.00	120,060,320.00
			Pengadaan komputer mainframe/server			
		310	**Kegiatan Pembangunan komunikasi informasi dan media massa bagi masyarakat (Bag. Humas)**			
			Belanja Modal Pengadaan Perlengkapan Kantor		173,170,000.00	171,900,000.00
			pengadaan papan gambar /clipboard			
			Belanja Modal Pengadaan Alat-alat Studio		5,100,000.00	4,500,000.00
			voice recorder/alat rekam			
		311	**Penyelenggaraan Kehumasan (Bag. Humas)**			
			Belanja Modal Pengadaan Komputer		21,500,000.00	21,150,000.00
			Pengadaan laptop/note book			
			Hardisk Exsternal			
			Belanja Modal Pengadaan Alat-alat Studio		103,149,500.00	
			-Belanja modal pengadaan peralatan studio lainnya			100,664,500.00
			Lensa DSLR			
			Kamera DSLR			
			Dry Book			
			Hellycam 3 DJ			
		312	**Pembuatan Buku dan Video Profil Kabupaten Temanggung (Bag. Humas)**			
			Belanja Modal Pengadaan Komputer		15,000,000.00	15,000,000.00
			laptop grafis			
			Belanja Modal Pengadaan mebeulair		2,000,000.00	1,975,000.00
			rak display buku			
		314	**Lembaga Penyiaran Publik Lokal Radio eRTe FM (Bag. Humas)**			
			Belanja Modal Pengadaan Komputer		10,000,000.00	10,000,000.00
			Pengadaan komputer mainframe/server			
		315	**Pengadaan jaringan komunikasi (Bag. Santel PDE)**			
			Belanja Modal Pengadaan Komputer		570,493,000.00	
			-Belanja modal pengadaan peralatan jaringan komputer			552,091,297.00
			Head office vicon			
			premier			
			brand office group			
			brand office primer			
			additional licence			
			wifi/ ap outdoor			
			monitor led 27 inc			
			mini pci			

1	2	3	4	5	6	7
			omni 5.8 ghz			
			wifi/ap indoor			
			Reklas ke Ekstrakomptabel			
			hub 8 port			
			Reklas ke KIB D			
			instalasi jaringan			
			instalasi listrik			
			Pengadaan Data Center			
			Reklas ke KIB C			
			reised floor			
			ac split 2 pk			
			rak barang			
			rak barang			
			gorden			
			Pemeliharaan			
			pengecatan ruangan			
			antena sectoral			
			antena omni amo-5g13			
			antena disk rocket disk 5g30			
			acces point rocket m5			
			router			
			kvm switch			
			box panel			
			Reklas ke Ekstrakomptabel			
			kabel ties label			
			konector rj45			
			jumper			
			pigtail			
			adaptor			
			poe			
			swithub 8 port			
			kabel utp			
			antena disk power beam m5			
			wifi indoor			
			router rb952ui			
			Reklas ke KIB D			
			instalasi jaringan			
			instalasi listrik			
			mini pci			
			pemindahan tower			
			Koreksi			
			Perjalanan yg tidak menunjang jadi aset			
		316	**Pengadaan sarana dan prasarana alat pengolah data elektronik (Bag. Santel PDE)**			
			Belanja Modal Pengadaan Komputer		48,900,000.00	46,699,000.00
			komputer desktop k31ad-id026d			
			komputer all in 1 hp20r020l			
			laptop g40-80 2lid			
			printer l365			
			monitorled 27 inch acer			
			monitor led 22 inch lg			
			motherboard g41			
			power supply 450 watt			
			lcd proyektor optama			
			dvd eksternal lg			
			kamera nikon l840			
			batre cq40			
			batre cq510			
			laser pointer			
			Mutasi dari PERINDAGKOP			
			Toyota Kijang AA-9512-WE			
			Mutasi Keluar antar SKPD			
			Disperindag AA 9503 SE			
			KP3M AA 9504 SE			
			Disnaker AA 9507 VE			
			DPU AA 9501 SE			
			Inspektorat Toyoya AVANZA AA-9503-BE, th.2008			
			BKD Toyoya AVANZA AA-9501-PE, th.2004			
			Capil Toyoya AVANZA AA-9500-PE, th.2004			
			Capil Honda Supra AA-9648-LE, th.2001			
			Mutasi dari BKD			
			Meja Receptionist			
			Belum Tercatat			
			Meja Operator 9/3/2001			

1	2	3	4	5	6	7
			Mutasi Keluar antar SKPD			
			Kotak Saran 2015			
			Disdukcapil			
			DPU			
			Dinakan			
			Perindag			
			Dinsos			
			Dipertan			
			RSU			
			DPPKAD			
			Dishubkominfo			
			DKK			
			Arsip			
			KP3M			
			Parpora			
			Disnakertran			
			Dipendik			
			BLH			
			Kec. Bansari			
			Kec. Kledung			
			Kec. Ngadirejo			
			Kec. Candiroto			
			Kec. Bejen			
			Kec. Jumo			
			Kec. Parakan			
			Kec. Gemawang			
			Kec. Tretep			
			Kec. Bulu			
			Kec. Tembarak			
			Kec. Temanggung			
			Kec. Pringsurat			
			Kec. Kaloran			
			Kec.Kandangan			
			Kaec. Kedu			
			Kec. Kranggan			
			Kec. Tlogomulyo			
			Kec. Selopampang			
			Kec. Wonoboyo			
	3	C	GEDUNG DAN BANGUNAN	24,640,194,430.00	6,993,352,500.00	6,710,694,860.00
		313	**Fasilitasi Lembaga Penyiaran Publik Televisi dan Radio Lokal (Bag. Humas)**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		6,993,352,500.00	6,710,694,860.00
			Pengadaan konstruksi/pembelian gedung kantor			
			Reklas dari Aset Lainnya			
			DED Gedug TV 2015			
			Reklas dari KIB B			
			reised floor			
	4	D	JALAN, IRIGASI DAN JARINGAN	2,130,999,405.00	-	-
			Reklas dari KIB B			
			Instalasi Listrik			
			instalasi jaringan			
			Instalasi Listrik			
			instalasi jaringan			

1	2	3	4	5	6	7
	5	E	ASET TETAP LAINNYA	651,955,100.00	14,082,000.00	12,850,000.00
		296	**Penyediaan bahan bacaan dan peraturan perundang-undangan (Bag. Umum)**			
			Belanja Modal Pengadaan Buku/Kepustakaan		8,297,000.00	7,065,000.00
			Buku Keagamaan			
		304	**Pengelolaan SJDI hukum dan pembinaan di 20 kecamatan (Bag. Hukum)**			
			Belanja Modal Pengadaan Buku/Kepustakaan		5,785,000.00	
			-Belanja modal Pengadaan buku peraturan perundang-undangan			5,785,000.00
			Hibah Pemerintah Pusat Kepada Pemerintah daerah Beserta Pengelolaan Keuangan Daerah tahun 2015			
			Himpunan peraturan Perundang-Undangan di Lingkungan Kementrian dalam Negeri Tahun 2015 Jilid 1 dan 2			
			Kompilasi Peraturan Perundang-Undangan ttg Desa Sistem Pengelolaan dan Tanggung Jawab Dana desa edisi Lengkap UU RI Nomor 6 Tahun 2014 dalam Satu M			
			Kompilasi Peraturan Perundang-Undanagan ttg Pengadaan Barang/Jasa Pemerintah edisi Lengkap Perpres RI No 54 Tahun 2010 Dalam satu Naskah dengan Per			
			Pedoman pelaksanaan Diversi dan Penanganan Anak Yang Belum Berumur 12 tahun (PP RI No 65/2015)			
			Pedoman Produk Hukum Daerah dan Keikutsertaan Perundang-Undangan tahun 2016			
			Pengawasan Hukum Terhadap Aparatur Negara			
			Pengelolaan Aset Desa Pengangkatan dan Pemberhentian Kepala Desa Beserta Perangkat Desa			
			Pengelolaan Barang Milik Daerah (Peraturan Menteri Dalam Negeri No. 19 Th 2016)			
			Penilaian dan pengelolaan barang milik Daerah			
			Penyelenggaraan program jaminan hari tua pensiun/kecelakan kerja dan kematian (PPRI No. 45 Th 2015)			
			Percepatan penanggulangan kemiskinan beserta petunjuk pelaksanaan administrasi kependudukan 2016			
			Permendagri tentang pedoman pemberian Hibah dan Bantuan Sosial yang bersumber APBD edisi terbaru 2016 dilengkapi dengan Permendagri No 14 Th 2016			
			Perpajakan edisi terbaru 2016			
			Himpunan Peraturan Perundang-Undangan RI Tahun 2015 edisi 2016 Jilid 1,2 dan 3			
			Kartyu Indentitas Anak dan Akte Kelahiran Beserta KTP Berbasis Nomor Induk Kependudukan Secara Nasional			
			Peraturan Pemerintah penganti Perundang-undanagn Nomor 1 Tahun 2015 ttg Perubahan Kedua Atas Undang-Undang RI nomor 23 Tahun 2002 ttg Perlindunga			
			Perpres RI No 30 Th 2015 ttg Perubahan Ketiga Atas Operpres No 71 Tahun 2012 ttg Penyelengaraan Penghadaan Tanah bagi Pembagunan Untuk Kepentingan			
			Pedoman Pemberian Hibah dan Bantuan sosial Yang Bersumber dari APBN			
			peraturan Pemerintah RI Nomor 92 Tahun 2015 ttg Perubahan Kedua Atas PPRI No 27 Tahun 1983 ttg Pelaksanaan Kitab Undang-Undang Hukum Acara Pidana			
			Reklas dari KIB B			
			Kaligrafi Relief dinding Ramayana 200x100 cm bahan kayu jati			
			Alat Laboratorium/Alat Tennis Meja			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	684,505,123.00	188,240,000.00	177,896,000.00
		302	**Penyusunan Buku Standar Indeks Harga (Bag. Ortala)**			
			Belanja Modal Pengadaan Komputer		90,000,000.00	88,000,000.00
			Pengadaan Software			
		317	**Penataan Domain dan Sub Domain SKPD (Bag. Santel PDE)**			
			Belanja Modal Pengadaan Komputer		98,240,000.00	89,896,000.00
			website portal skpd			
			Reklas ke KIB C			
			DED Gedug TV 2015			
			Penghapusan			
			Kipas angin National			
			Kipas angin National			
			Meja Tulis			
			Rak besi/metal			
			Kurs/kayu/rotan/bambu kecil			
			Bola dunia/globe			
			Lemari Kayu 4 pintu			
			Kaca Hias besar			
			Meja kayu/rotan kecil			
			Kursi tamu			
			Kursi Kerja			
			Alat dapur lainnya Magiccom Maspion			
			Kaca Hias			
			Handphone LG			
			Dispencer Uchida			
			Lampu Hias/tidur			
			Lemari Kayu			
			Alat dapur lainnya Yong ma			
			Buku Geger Doorstoot			

1	2	3	4	5	6	7
			Reklas Ke Ekstrakomtabel			
			Kursi Komputer hitam			
	8		*EKSTRAKOMTABEL*	157,190,126.00	-	-
			Reklas dari KIB B			
			Gordyn ruang makan RD Bupati			
			Gordyn ruang rehat RD Bupati			
			Karpet			
			hub 8 port			
			kabel ties label			
			konector rj45			
			jumper			
			pigtail			
			adaptor			
			poe			
			swithub 8 port			
			Reklas dari AL			
			Kursi Komputer hitam			
17	**SEKRETARIAT DPRD**			**18,734,973,849.00**	**2,003,726,500.00**	**1,868,783,450.00**
	1	A	TANAH	1,514,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	8,982,638,024.00	803,711,500.00	704,648,950.00
		319	**Penyediaan peralatan rumah tangga**			
			Belanja Modal Pengadaan Peralatan Dapur		10,000,000.00	
			-Belanja modal Pengadaan piring/gelas/mangkok/cangkir/sendok/garpu/pisau			6,094,400.00
			Water dispenser			
			Kompor gas			
			Meja dorong			
			Reklas ke Ekstrakomptabel			
			Regulator			
			Muntu			
			Toples			
			ulir/toples			
			Irus kuah			
			Toples rak			
			tempat tisue			
			Baki kayu			
		321	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		8,550,000.00	8,547,000.00
			Mesin potong rumput			
			Belanja Modal Pengadaan Peralatan Kantor		19,450,000.00	
			-Belanja modal pengadaan vacum cleaner			19,442,500.00
			Vacum cleaner			
			Alat poles keramik			
			Belanja Modal Pengadaan Perlengkapan Kantor		21,000,000.00	17,950,000.00
			-Belanja modal Pengadaan almari			
			Almari soundsystem			
			Almari musholla			
			-Belanja modal pengadaan bendera/panji-panji			
			Lambang garuda kecil			
			Lambang garuda besar(Tembaga)			
			Papan nama kantor			
			Belanja Modal Pengadaan mebeulair		311,644,000.00	230,824,000.00
			-Belanja modal Pengadaan meja rapat			
			Meja 1/2 biro			
			Meja BK			
			-Belanja modal Pengadaan kursi kerja			
			Kursi kerja			
			-Belanja modal Pengadaan kursi rapat			
			Kursi pansus			
			Kursi susun			
			Kursi BK			
			-Belanja modal Pengadaan sofa			
			Sofa			
			Meja sofa			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		45,750,000.00	44,518,500.00
			Karpet			

1	2	3	4	5	6	7
			Reklas ke Ekstrakomptabel			
			Jam dinding			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		3,000,000.00	2,988,200.00
			Pompa air listrik			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		4,200,000.00	4,191,000.00
			Scafolding			
		322	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		7,000,000.00	6,800,000.00
			Mesin ketik manual			
			Belanja Modal Pengadaan Komputer		157,250,000.00	154,586,850.00
			-Belanja modal Pengadaan komputer/PC			
			Personal computer(PC)			
			Personal computer(PC)			
			Pengadaan laptop/note book			
			Hardisk eksternal			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		10,000,000.00	7,400,000.00
			Pengadaan jam dinding/meja			
			Belanja Modal Pengadaan Alat-alat Studio		205,867,500.00	201,306,500.00
			LCD Proyektor/viewer			
			-Belanja Modal Sound System			
			Amplifier			
			Loudspeaker			
			Loudspeaker			
			Microfone			
			Power amplifier			
			Mixer PVC			
			Unit power suply			
			Chairman/aoudio confrence			
			Microfone delegate unit			
			Standmic			
			Loudspeaker			
			Amplifier			
			Reklas ke Ekstrakomptabel			
			kabel mic			
			Bukan BM/BarJas			
			Doorlop			
	3	C	GEDUNG DAN BANGUNAN	7,803,666,500.00	1,192,415,000.00	1,157,038,500.00
		318	**Penataan Taman**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		153,400,000.00	144,385,000.00
			Pembangunan Taman			
		323	**Pembangunan Musholla/Tempat ibadah**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		694,735,000.00	677,895,500.00
			Mosholla/tempat ibadah			
		324	**Pembangunan Lapangan Tenis**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		344,280,000.00	334,758,000.00
			Lapangan Tenis			
	4	D	JALAN, IRIGASI DAN JARINGAN	67,200,000.00	-	-
	5	E	ASET TETAP LAINNYA	74,796,700.00	7,600,000.00	7,096,000.00
		320	**Penyediaan bahan bacaan dan peraturan perundang-undangan**			
			Belanja Modal Pengadaan Buku/Kepustakaan		7,600,000.00	
			-Belanja modal Pengadaan buku peraturan perundang-undangan			7,096,000.00
			Begini tender yang benar			
			Cara lebih mudah membaca peraturan pengadaan			
			Hibah pemerintahpusat kpd pemda			
			Himpunan perpu ttg pedoman pengelolaan keuangan Daerah			
			Himpunan perputtg pajak daerah dan retribusi			
			himpunan peraturan standart pelayanan			
			hukum pelayanan publik di Indonesia			
			Humas pemerintah			
			Kelautan, perkebunan, peternakan dan perikanan			
			Kiat-kiat terhindar dari korupsi pada hibah dan bansos			
			Kiat-kiat terhindar dari korupsi pada pengadaan barang dan jasa			

1	2	3	4	5	6	7
			Kompilasi Per UU ttg desasistem pengelolaan dan tanggung jawab desa			
			Manajemen pembangunan Kab. dan kota			
			Memahami kontrakpengadaan pemerintah indonesia			
			Memahami spesifikasi, HPS dan kerugian negara			
			Panduan praktis SOP Instansi Pemerintah			
			Pelaksanaan kajian Lingkungan Hidup			
			Pembentukan produk hukum daerah			
			PengelolaanAset Desa			
			Pengelolaan BMD Permendagri no. 19 th. 2016			
			PP kode etik PNS			
			PP RI No 71 thn 2010 TTG SAP			
			PP TTG Pengadaan Barang			
			Simulasi pencatatan dan pela[poran keuangan			
			Pendoman pencegahan korupsi			
			UU RI no 23 th 2014, Perpu RI No, 02 thn 2014			
			UU ttg Perlindungan dan pengelolaan Lingkungan hidup			
			Rencana kerja Pemerintah			
			Pedoman pemberian hibah			
			Pedoman pengelolaan BMD			
			Amnesti pajak, ungkap, tebus, laga			
			Himpunan BPJS kesehatan			
			PP no 18 thn 2016			
			UU RI no 17 thn 2014 ttg MPR, DPR, DPD dan DPRD			
			PP ttg pinjaman daerah			
			Permendagri no 54 thn 2009 ttg tata naskah dinas di lingkungan pemda			
			Wow fakta sembuh alamio untuk berbagi			
			kompilasi Per UU			
			Atlas lengkap dan dunia			
			penguatan pengawasan DPRD			
			UU ttg Aparatur Sipil Negara dan peraturan pelaksanaannya			
			Perpu penyelenggaraan pemerintah dan pembangunan daerah			
			Satgas Sapu Bersih pungutan liar			
			Pedoman penetapan izin Gangguan dan pelayanan perizinan terpadu di daerah			
			Aspek-aspek membuat dokumen pengadaan dan evaluasi penawaran (mujisantoso)			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	254,822,325.00	-	-
	8		*EKSTRAKOMTABEL*	37,850,300.00	-	-
			Reklas dari KIB B			
			Regulator			
			Muntu			
			Toples			
			ulir/toples			
			Irus kuah			
			Toples rak			
			tempat tisue			
			Baki kayu			
			Jam dinding			
			kabel mic			
18	**DINAS PENDAPATAN, PENGELOLAAN KEUANGAN DAN ASET DAERAH**			**21,132,823,228.00**	**12,356,225,739.00**	**9,388,569,933.00**
	1	A	TANAH	1,035,250,000.00	-	-
	2	B	PERALATAN DAN MESIN	4,794,607,049.00	266,700,000.00	232,585,500.00
		327	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		35,000,000.00	34,210,000.00
			Mesin Foto Copy			
			Belanja Modal Pengadaan Perlengkapan Kantor		53,400,000.00	33,620,000.00
			-Belanja modal Pengadaan filling kabinet			
			Filling Kabinet Brother 4 laci 1 pintu			
			Filling Kabinet Bid II			
			-Belanja modal Air Conditioner (AC)			
			Air Conditioner Portable 1 PK			
			Air Conditioner Split1 PK Panasonic			
			Kipas Angin Miyako			
			Belanja Modal Pengadaan Komputer		119,600,000.00	
			-Belanja modal Pengadaan komputer mainframe/server			114,305,500.00
			+BOP dari Kegiatan Pengadaan Mebeuler(bawah)			

1	2	3	4	5	6	7
			Server Bid IV (+BOP Rp700.000,-)			
			Komputer			
			Printer Bid IV			
			Komputer/PC			
			Notebook Dell Inspiron Processor			
			Printer Dot Matrik Bid. I			
			-Belanja modal Pengadaan UPS/stabilizer			
			UPS/Stabilizer			
			UPS/Stabilizer Bid VI			
			Belanja Modal Pengadaan mebeulair		41,700,000.00	38,550,000.00
			BOP Rp700.000,- untuk Kegiatan Pengadaan Komputer (atas)			
			Rak Arsip			
			Meja Pelayanan/tunggu			
			Belanja Modal Pengadaan Alat-alat Studio		10,000,000.00	9,500,000.00
			Kamera			
			Belanja Modal Pengadaan Alat-alat Komunikasi		7,000,000.00	2,400,000.00
			Pengadaan faximili			
			Mutasi ke Kel.Parakan Wetan			
			Sepeda Motor Win AA 9866 ME			
			Dropping dari Setda			
			Kotak Saran			
			Mobil Toyota Rush 1.5 S MT Warna Hitam			
	3	C	GEDUNG DAN BANGUNAN	7,483,618,500.00	11,946,290,739.00	9,016,609,345.00
		326	**Pembangunan gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		6,000,000,000.00	5,610,456,250.00
			Gedung Arsip DPPKAD			
			Reklas dari Aset Lainnya			
			DED Gedung Arsip			
		328	**Penyempurnaan Gedung Kantor DPPKAD**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		3,888,563,000.00	3,339,407,500.00
			Pengadaan Penyempurnaan konstruksi/pembelian gedung kantor			
		329	**Pembayaran Progress Pembangunan Gedung DPPKAD**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		2,057,727,739.00	*66,745,595.00*
			BOP Progres konstruksi/pembelian gedung kantor			
			Reklas dari KIB F			
			KDP Gedung Kantor			
			Piutang/Bukan BM			
			Piutang Kntrak 10%/Nilai Kontrak			
	4	D	JALAN, IRIGASI DAN JARINGAN	50,594,813.00	-	-
	5	E	ASET TETAP LAINNYA	17,499,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	6,838,724,850.00	-	-
			Reklas ke KIB C			
			KDP Gedung Kantor			
	7		*ASET LAINNYA*	895,234,236.00	143,235,000.00	139,375,088.00
		325	**Penyusunan DED Pembangunan Landscape dan Sarana Penunjang Gedung DPPKAD**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		40,000,000.00	36,640,088.00
			DED Landscape DPPKAD			

1	2	3	4	5	6	7
		330	**Pengelolaan Administrasi Pajak Daerah**			
			Belanja Modal Pengadaan Komputer		103,235,000.00	102,735,000.00
			Aplikasi Hasil PenyempurnaanBPHTB			
			Reklas ke KIB C			
			DED Gedung Arsip			
	8		*EKSTRAKOMTABEL*	17,294,280.00	-	-
19	**INSPEKTORAT**			**1,262,430,382.00**	**84,900,000.00**	**82,574,800.00**
	1	A	TANAH	-	-	-
	2	B	PERALATAN DAN MESIN	1,209,687,782.00	84,000,000.00	81,707,200.00
		331	**Penyediaan peralatan rumah tangga**			
			Belanja Modal Pengadaan Peralatan Dapur		1,500,000.00	
			-Belanja modal Pengadaan piring/gelas/mangkok/cangkir/sendok/garpu/pisau			1,462,100.00
			Dispenser Yongma			
			Reklas ke Ekstrakomptabel			
			Teko super			
			Teko LG Stn			
			Ember			
			Gelas			
			Piring sango			
			Sendok makan			
			Mangkuk sup 9235			
			Toples			
			Chopping board			
		333	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		17,300,000.00	
			-Belanja modal Pengadaan almari			7,800,000.00
			Almari arsip 2 pintu (Brother)			
			Almari arsip 2 pintu (Brother)			
			Almari kayu 2 pintu			
			Televisi LCD TX32			8,100,000.00
			Belanja Modal Pengadaan Komputer		32,400,000.00	
			Laptop			24,900,000.00
			Belanja Printer			4,380,000.00
			-Belanja modal Pengadaan kelengkapan komputer			
			Pakai Habis			
			Toner Hp 85A			932,550.00
			Toner Hp 85A			932,550.00
			Toner Hp12A			800,000.00
			Belanja Modal Pengadaan mebeulair		22,800,000.00	22,500,000.00
			Meja Rapat 420x75x120			
			Meja Rapat 420x75x120			
			Meja Rapat 420x75x120			
			Meja Rapat 420x75x120			
			Belanja Modal Pengadaan Alat-alat Studio		800,000.00	
			Parabola			800,000.00
			Belanja Modal Pengadaan Alat-alat Komunikasi		9,200,000.00	
			Wireless			9,100,000.00
			Mutasi Antar OPD (SETDA Bag. Umum)			
			Mobil Toyota F700RE-GMMFJ 1.5 MT 1495cc			
			Mobil Toyota Avanza 1.3E			
			Dobel Catat (SETDA Bag. Umum)			
			Sepedamotor Honda Win/MCB AA 9672 JE			
			Sepedamotor Honda Win/MCB AA 9676 JE			
	3	C	GEDUNG DAN BANGUNAN	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-

1	2	3	4	5	6	7
	5	E	ASET TETAP LAINNYA	23,756,000.00	900,000.00	867,600.00
		332	**Penyediaan bahan bacaan dan peraturan perundang-undangan**			
			Belanja Modal Pengadaan Buku/Kepustakaan		900,000.00	
			-Belanja modal Pengadaan buku peraturan perundang-undangan			867,600.00
			Hindari Korupsi			
			Transparansi bagi Penyelenggara Negara			
			Pemeriksaan Manajemen Internal Audit			
			Auditing			
			Audit Forensik			
			Fraud & Auditing			
			Fraud & Auditing			
			Kualitas Audit dan Pengukurannya			
			Forensik Fraud			
			Mendeteksi Manipulasi Laporan Keuangan			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	13,170,000.00	-	-
	8		*EKSTRAKOMTABEL*	15,816,600.00	-	-
			Reklas ke Ekstrakomptabel			
			Teko super			
			Teko LG Stn			
			Ember			
			Gelas			
			Piring sango			
			Sendok makan			
			Mangkuk sup 9235			
			Toples			
			Chopping board			
20	**BADAN KEPEGAWAIAN DAERAH**			**2,176,005,123.00**	**168,125,000.00**	**164,210,000.00**
	1	A	TANAH	-	-	-
	2	B	PERALATAN DAN MESIN	1,481,137,123.00	168,125,000.00	164,210,000.00
		334	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		5,320,000.00	5,320,000.00
			Penghancur dokumen (kertas)			
			Penghancur dokumen (kertas)			
			Belanja Modal Pengadaan Perlengkapan Kantor		7,500,000.00	7,315,000.00
			Pengadaan almari besi pintu kaca sliding			
			Almari besi sound system / rack sistem			
			Belanja Modal Pengadaan Komputer		119,400,000.00	117,797,500.00
			Komputer server			
			Komputer PC			
			Laptop			
			Laptop			
			Printer laser jet			
			Printer laser jet multi (plus FC dan Scan)			
			Scaner (outomatic feeder)			
			Belanja Modal Pengadaan Alat-alat Studio		14,030,000.00	14,000,000.00
			Belanja Modal Pengadaan Kamera			
			Belanja Modal Pengadaan Alat-alat Komunikasi		12,000,000.00	11,715,000.00
			CCTV (4 camera)			
		335	**Pemeliharaan rutin/berkala peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		9,875,000.00	
			Belanja modal Pengadaan kelengkapan komputer			8,062,500.00
			Keyboard			
			Power Suplay			
			Monitor 20			
			Mouse X-tech			
			Mouse USB X tech			
			Mouse genius wireless			
			Mouse prolink 4 buah			
			Adaptor moitor			
			USB hub 8 port			
			Keyboard			

1	2	3	4	5	6	7
			Pres rol hp dll			
			Hardisk seagate 500 GB sata PI			
			TP link wirelles			
			Kabel USB			
			Mainboard , ram dll			
			Pres G3240 BOX, Mobo ECS H81H3-M4, dll			
			Kabel printer			
			PSA			
			Kabel HDMI			
			Droping dari Bagian Umum Setda			
			Mobil Toyota Avanza			
			Meja Receptionst mutiplek 12 x 6 mm,			
			Kursi Tunggu plat besi 1,1 mm, 4 dudukan			
			Reklas ke Bagian Umum			
			Meja Recepsions			
	3	C	GEDUNG DAN BANGUNAN	414,975,000.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	11,100,000.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	263,203,000.00	-	-
	8		*EKSTRAKOMTABEL*	5,523,500.00	-	-
21	**KECAMATAN TEMANGGUNG**			**2,192,484,200.00**	**86,250,000.00**	**83,606,000.00**
	1	A	TANAH	792,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	574,235,950.00	86,250,000.00	83,606,000.00
		336	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,000,000.00	1,000,000.00
			Lemari Arsip untuk arsip Dinamis			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		51,750,000.00	49,106,000.00
			Reklas ke Ekstrakomptabel			
			Gordyn			
		337	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		3,500,000.00	3,500,000.00
			Mesin Potong Rumput			
			Belanja Modal Pengadaan Perlengkapan Kantor		7,000,000.00	7,000,000.00
			LCD Proyektor			
			Belanja Modal Pengadaan Komputer		23,000,000.00	23,000,000.00
			Personal Computer (PC) Unit			
			Laptop			
			Printer			
			Printer			
			Mutasi dr Setda			
			Kotak Saran			
			Sepeda Motor Honda Verza			
	3	C	GEDUNG DAN BANGUNAN	762,561,750.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	8,000,000.00	-	-

1	2	3	4	5	6	7
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	24,100,000.00	-	-
			PENGHAPUSAN 2016			
			CPU			
			PC			
	8		*EKSTRAKOMTABEL*	31,520,000.00	-	-
			Reklas dari KIB B			
			Gordyn			
22	**KECAMATAN TEMBARAK**			**2,606,676,145.00**	**149,970,000.00**	**148,176,000.00**
	1	A	TANAH	307,675,000.00	-	-
	2	B	PERALATAN DAN MESIN	623,392,000.00	37,000,000.00	36,500,000.00
		338	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		8,700,000.00	8,700,000.00
			FILLING CABINET			
			Pengadaan kipas angin			
			Belanja Modal Pengadaan mebeulair		17,800,000.00	17,300,000.00
			Pengadaan meja rapat (12 Buah)			
			Pengadaan kursi kerja			
			Belanja Modal Pengadaan Peralatan Dapur		1,000,000.00	
			-Belanja modal Pengadaan piring/gelas/mangkok/cangkir/sendok/garpu/pisau			1,000,000.00
			Reklas ke Ekstrakomptabel			
			PIRING			
			GELAS			
			SENDOK			
			MANGKOK			
		339	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		9,500,000.00	9,500,000.00
			Pengadaan laptop/note book			
			Pengadaan printer			
			Droping dari SETDA			
			Kotak Saran			
			SEPEDA MOTOR			
	3	C	GEDUNG DAN BANGUNAN	1,634,775,070.00	112,970,000.00	111,676,000.00
		340	**Pembangunan pagar keliling**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		79,970,000.00	79,850,000.00
			PAGAR KELILING			
		341	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		33,000,000.00	31,826,000.00
			TEMPAT PARKIR			
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-
	5	E	ASET TETAP LAINNYA	2,500,000.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-

1	2	3	4	5	6	7
	7		*ASET LAINNYA*	19,481,500.00	-	-
			PENGHAPUSAN 2016			
			Buku sejarah			
	8		*EKSTRAKOMTABEL*	13,852,575.00	-	-
			Reklas dari KIB B			
			PIRING			
			GELAS			
			SENDOK			
			MANGKOK			
23	**KECAMATAN PRINGSURAT**			**4,145,629,000.00**	**76,800,000.00**	**71,841,750.00**
	1	A	TANAH	2,403,644,000.00	-	-
	2	B	PERALATAN DAN MESIN	534,187,000.00	56,800,000.00	52,041,750.00
		342	**Pengadaan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		20,000,000.00	17,330,000.00
			sepeda motor			
		343	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		22,100,000.00	20,057,000.00
			Lemari Arssip			
			Kursi Eselon III dan Eselon IV			
		344	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		11,700,000.00	11,700,000.00
			Belanja Air Conditioner			
			Belanja pengadaan Kipas Angin			
			Belanja Modal Pengadaan Komputer		3,000,000.00	2,954,750.00
			Pengadaan Monitor Display			
			Droping dari SETDA			
			Kotak Saran			
			14 buah Sepeda Motor untuk Kepala Desa Dari Bagian Umum (Verza 13 Unit dan Mio 1 Unit)			
	3	C	GEDUNG DAN BANGUNAN	1,167,893,400.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	7,240,600.00	20,000,000.00	19,800,000.00
		345	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		20,000,000.00	*19,800,000.00*
			Pengadaan Konstruksi Halaman Kantor (Pengerasan Jalan)			
	5	E	ASET TETAP LAINNYA	15,059,000.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	12,600,000.00	-	-
			Penghapusan 2016			
			HT			
			Wireless			
			UPS			

1	2	3	4	5	6	7
	8		*EKSTRAKOMTABEL*	5,005,000.00	-	-
24	**KECAMATAN KALORAN**			**1,917,406,458.00**	**104,040,000.00**	**103,050,000.00**
	1	A	TANAH	66,259,808.00	-	-
	2	B	PERALATAN DAN MESIN	594,174,450.00	104,040,000.00	103,050,000.00
		346	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		15,940,000.00	15,050,000.00
			Lemari			
			Pengadaan filling kabinet			
			Belanja Modal Pengadaan Komputer		3,000,000.00	3,000,000.00
			Meja komputer			
			Belanja Modal Pengadaan mebeulair		45,500,000.00	45,500,000.00
			meja kerja			
			Pengadaan kursi rapat			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		545,000.00	545,000.00
			Taplak Meja			
		347	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		13,155,000.00	13,155,000.00
			Komputer/PC			
			Printer			
			Pengadaan UPS/stabilizer			
			Belanja Modal Pengadaan Alat-alat Studio		4,400,000.00	4,400,000.00
			Amplifier			
			Standing tripod			
		348	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		3,500,000.00	3,500,000.00
			Papan penunjuk waktu			
			Papan nama instansi			
			Belanja Modal Pengadaan mebeulair		10,000,000.00	10,000,000.00
			Rak Arsip			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		8,000,000.00	7,900,000.00
			Pengadaan Gordyn			
			Mutasi dr Setda			
			Kotak Saran			
			Kendaraan dinas Kades (12 VERZA dan 2 MIO)			
	3	C	GEDUNG DAN BANGUNAN	1,197,104,100.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	45,216,600.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	-	-	-
	8		*EKSTRAKOMTABEL*	14,585,000.00	-	-
			Reklas dari KIB B			
			kursi rapat			
			korden			
25	**KECAMATAN PARAKAN**			**18,185,084,443.00**	**158,620,000.00**	**153,104,990.00**
	1	A	TANAH	13,113,443,443.00	-	-

1	2	3	4	5	6	7
	2	B	PERALATAN DAN MESIN	562,561,500.00	153,620,000.00	153,104,990.00
		349	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		9,000,000.00	8,995,000.00
			Pengadaan 2 buah Almari buku			
			Pengadaad White Board Magnetik Kaki dobel			
			Belanja Modal Pengadaan mebeulair		89,120,000.00	88,720,500.00
			Pengadaan Meja Kerja			
			Pengadaan 1 buah Meja Kerja Eselon III			
			Pengadaan 1 buah Kursi KerjaEselon III			
			Pengadaan Meja 7 buaht Kerja Eselon IV			
			Pengadaan 10 buah Meja Kerja Non Eselon			
			Pengadaan Meja Rapat			
			Pengadaan1 unit Meja Rapat			
			Pengadaa Kursi Kerja			
			Pengadaan 2 buah kursi Kerja Eselon III			
			Pengadaan 7 buah Kursi Kerja Eselon IV			
			Pengadaan 15 buah Kursi Kerja Non Eselon			
			Pengadaan Kursi Rapat			
			Pengadaan 25 buah Kursi Rapat			
			Pengadaan Meja Kursi Tamu			
			Pengadaan 1 set Meja Kursi Tamu Eselon III			
			Pengadaan 1 set Meja Kursi Tamu Eselon III			
			Pengadaan 4 set Meja Kursi Tamu Pelayanan			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		16,000,000.00	15,889,490.00
			Pengadaan 1 set Gordyn Keliling			
		350	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		4,500,000.00	4,500,000.00
			Pengadaan Televisi			
			Belanja Modal Pengadaan Komputer		19,000,000.00	19,000,000.00
			Pengadaan Komputer / PC			
			Pengadaan Lap Top / Note book			
			Pengadaan UPS / Stabilizer			
			Belanja Modal Pengadaan Alat-alat Studio		16,000,000.00	16,000,000.00
			Pengadaan Proyektor			
			-Belanja Modal Sound System			
			Pengadaan Sound System			
			Pengadaan Microphon			
			Mutasi dari SETDA			
			Sepeda motor Versa 150cc			
			Sepeda Motor Mio GT 123 cc			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	4,488,616,000.00	-	-
			Mutasi Gedung dari DPU			
			Pembangunan Gedung Kantor Kecamatan Parakan			
			Penghapusan Gedung			
			Bangunan Gedung Kantor Lama			
			Bangunan Gedung Kantor Lama			
			Bangunan gudang tertutup permanen			
	4	D	JALAN, IRIGASI DAN JARINGAN	7,712,000.00	5,000,000.00	-
			Tidak Realisasi			
		351	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		5,000,000.00	
			-Belanja modal Pengadaan instalasi telepon			
	5	E	ASET TETAP LAINNYA	1,066,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	1,240,000.00	-	-

1	2	3	4	5	6	7
			Penghapusan			
			radio			
			Camera Digital			
	8		*EKSTRAKOMTABEL*	10,445,000.00	-	-
26	**KECAMATAN BULU**			**2,184,140,644.00**	**123,000,000.00**	**122,756,000.00**
	1	A	TANAH	317,538,994.00	-	-
			Belum Tercatat			
			Tanah Gedung Kecamatan SHP 33			
			Tanah Gedung PKK & PNPM SHP 52			
	2	B	PERALATAN DAN MESIN	631,551,450.00	44,154,000.00	44,100,000.00
		352	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		3,935,000.00	3,935,000.00
			Reklas ke Ekstrakomptabel			
			Teralis (20 meter)			
			Belanja Modal Pengadaan mebeulair		18,065,000.00	18,065,000.00
			Meja Kerja Pjbt Esselon 3			
			Meja kerja (9 bh)			
			Reklas ke Ekstrakomptabel			
			Kursi Plastik (34 bh)			
		353	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		1,554,000.00	1,500,000.00
			Tabung Pemadam (3 bh)			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,500,000.00	1,500,000.00
			Kipas Angin (3 bh)			
			Belanja Modal Pengadaan Komputer		14,100,000.00	14,100,000.00
			Komputer PC			
			Laptop Lenovo			
			Harddisk External			
			Belanja Modal Pengadaan Alat-alat Studio		5,000,000.00	5,000,000.00
			Sound System			
			Droping SETDA			
			Kotak saran			
			Yamaha Mio Soul GT (4 Unit)			
			Honda Verza (15 Unit)			
	3	C	GEDUNG DAN BANGUNAN	1,131,677,000.00	78,846,000.00	78,656,000.00
		354	**Rehab Aula Kecamatan Bulu**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		78,846,000.00	78,656,000.00
			Rehap Aula Kecamatan			
			BOP Kegiatan			
	4	D	JALAN, IRIGASI DAN JARINGAN	71,272,200.00	-	-
	5	E	ASET TETAP LAINNYA	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	21,591,500.00	-	-

1	2	3	4	5	6	7
			Penghapusan TDF 2016			
			Mesin Ketik Manual Standar (14TDF16)			
			Mesin Ketik Manual Standar (14TDF16)			
			Kamera			
			Buku Sejarah Temanggung			
	8		*EKSTRAKOMTABEL*	10,509,500.00	-	-
			Reklas dari KIB B			
			Kursi Plastik (34 bh)			
			Teralis (20 meter)			
27	**KECAMATAN KEDU**			**2,270,858,635.00**	**39,765,000.00**	**38,175,000.00**
	1	A	TANAH	917,894,844.00	-	-
	2	B	PERALATAN DAN MESIN	603,319,805.00	39,765,000.00	38,175,000.00
		355	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		15,000,000.00	13,500,000.00
			Belanja Modal Pengadaan kursi rapat			
		356	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		23,500,000.00	23,475,000.00
			Belanja pengadaan komputer/PC			
			Belanja pengadaan laptop/notebook			
			Belanja pengadaan printer/scaner			
		357	**Penyusunan Profil Kecamatan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,265,000.00	1,200,000.00
			Papan monografi Kecamatan			
			Dropping Setda :			
			Sepeda Motor Kades			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	709,346,136.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,705,000.00	-	-
	5	E	ASET TETAP LAINNYA	2,194,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	20,758,350.00	-	-
	8		*EKSTRAKOMTABEL*	10,640,000.00	-	-
28	**KECAMATAN KANDANGAN**			**2,262,080,050.00**	**34,750,000.00**	**34,250,000.00**
	1	A	TANAH	25,650,000.00	-	-
	2	B	PERALATAN DAN MESIN	606,139,450.00	34,750,000.00	34,250,000.00
		358	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		11,750,000.00	11,250,000.00
			Pengadaan almari (2 Buah) @ 4.750.000,-			
			kipas angin			
		359	**Pengadaan peralatan gedung kantor**			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Komputer		23,000,000.00	23,000,000.00
			pengadaan laptop/note book			
			Pengadaan printer (2 Buah) @ 8.000.000,-			
			Reklas Antar OPD, Droping Setda:			
			Sepeda Motor Yamaha Mio			
			Sepeda Motor Honda Verza			
			Kotak saran			
	3	C	GEDUNG DAN BANGUNAN	1,542,953,000.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	9,234,100.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	67,788,000.00	-	-
	8		*EKSTRAKOMTABEL*	10,249,000.00	-	-
29	**KECAMATAN CANDIROTO**			**2,854,890,950.00**	**102,675,000.00**	**101,605,000.00**
	1	A	TANAH	1,698,400,000.00	-	-
			mutasi biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	570,520,450.00	68,175,000.00	67,125,000.00
		360	**Fasilitasi Administrasi Kependudukan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,700,000.00	
			Lemari Kaca			1,700,000.00
		361	**Pengadaan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		40,000,000.00	38,950,000.00
			Sepeda Motor			
			Sepeda Motor			
		362	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,000,000.00	
			Filling Cabinet			2,000,000.00
			Belanja Modal Pengadaan mebeulair		4,500,000.00	
			meja kursi tamu			4,500,000.00
		363	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,000,000.00	
			Kipas Angin			2,000,000.00
			Belanja Modal Pengadaan Komputer		13,725,000.00	
			Note book			7,000,000.00
			Komputer			5,000,000.00
			Printer			1,500,000.00
			Reklas ke Ekstrakomptabel:			
			Kelengkapan Komputer (3 pcs Flash disk)			225,000.00
			Belanja Modal Pengadaan Alat-alat Studio		4,000,000.00	
			Sound System			4,000,000.00
			Reklas ke Ekstrakomptabel:			
		365	**Fasilitasi Penyusunan RKP Desa**			
			Belanja Modal Pengadaan Komputer		125,000.00	
			Kelengkapan Komputer (Flash disk)			125,000.00

1	2	3	4	5	6	7
			Reklas ke Ekstrakomptabel:			
		366	**Fasilitasi Penyusunan dan pemberdayaan profil desa dan kelurahan**			
			Belanja Modal Pengadaan Komputer		125,000.00	
			Kelengkapan Komputer (Flash disk)			125,000.00
			Reklas Antar OPD, Droping Setda:			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Honda Verza			
			Sepeda Motor Yamaha Mio			
			Reklas Antar OPD, Droping Setda:			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	526,135,000.00	34,500,000.00	34,480,000.00
		364	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		34,500,000.00	
			Pagar Tembok			11,980,000.00
			Tempat Wudhu			22,500,000.00
			Mutasi ke UPT Dipendik:			
			Bangunan Gedung Kantor			
	4	D	JALAN, IRIGASI DAN JARINGAN	6,715,000.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	46,075,000.00	-	-
	8		*EKSTRAKOMTABEL*	6,979,000.00	-	-
			Reklas dari KIB B:			
			Kelengkapan Komputer (3 pcs Flash disk)			
			Kelengkapan Komputer (Flash disk)			
			Kelengkapan Komputer (Flash disk)			
30	**KECAMATAN NGADIREJO**			**2,142,732,705.00**	**57,050,000.00**	**56,917,000.00**
	1	A	TANAH	461,453,230.00	-	-
	2	B	PERALATAN DAN MESIN	682,288,875.00	57,050,000.00	56,917,000.00
		367	**Pengadaan perlengkapan rumah jabtan/dinas**			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Perlengkapan Kantor		5,000,000.00	5,000,000.00
			Lemari pakaian			
			Belanja Modal Pengadaan Peralatan Dapur		4,350,000.00	4,342,000.00
			Lemari Es /Kulkas			
			Rak Jemuran			
			Reklas ke Ekstrakomptabel			
			Peralatan Dapur			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		650,000.00	650,000.00
			Karpet			
		368	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		6,050,000.00	6,050,000.00
			Papan PKK			
			TV LCD			
			Belanja Modal Pengadaan mebeulair		11,950,000.00	11,950,000.00
			Meja rapat			
			Kursi rapat			
		369	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		5,000,000.00	4,950,000.00
			Genset			
			Belanja Modal Pengadaan Perlengkapan Kantor		11,050,000.00	10,975,000.00
			Kipas Angin			
			LCD Proyektor			
			Belanja Modal Pengadaan Komputer		13,000,000.00	13,000,000.00
			Laptop			
			Printer			
			Mutasi dari SETDA			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Honda Verza 150			
			Sepeda Motor Yamaha Mio Soul GT 125			
			Sepeda Motor Yamaha Mio Soul GT 125			
			Sepeda Motor Yamaha Mio Soul GT 125			
			Sepeda Motor Yamaha Mio Soul GT 125			
			Sepeda Motor Yamaha Mio Soul GT 125			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	929,659,000.00	-	-
			Dapur			
	4	D	JALAN, IRIGASI DAN JARINGAN	1,712,600.00	-	-
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	58,140,000.00	-	-
			Penghapusan 2016			
			Kardek kayu			
			Kursi besi/Metal			
			Rak kayu			
			Speker aktif			
			Sound sistem			
			Printer			
			Personal komputer			

1	2	3	4	5	6	7
			Printer			
			Personal komputer			
			Printer			
			Printer			
			CPU			
			Camera digital			
	8		*EKSTRAKOMTABEL*	6,412,500.00	-	-
			Reklas dari KIB B			
			Piring gelas sendok			
31	**KECAMATAN JUMO**			**1,200,132,004.00**	**47,835,000.00**	**45,742,635.00**
	1	A	TANAH	-	-	-
			Belum Tercatat			
			Tanah Gedung Kantor Kec. Jumo HP. 31			
	2	B	PERALATAN DAN MESIN	530,540,994.00	47,835,000.00	45,742,635.00
		370	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		11,935,000.00	11,740,907.00
			Pengadaan meja kerja			
			Pengadaan meja rapat			
			Pengadaan meja kursi tamu			
		371	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		16,800,000.00	15,218,182.00
			Pengadaan komputer/PC			
			Pengadaan laptop/note book			
			Pengadaan UPS/stabilizer			
			Belanja Modal Pengadaan Alat-alat Komunikasi		5,500,000.00	5,311,364.00
			Pengadaan wireless			
		372	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		13,600,000.00	13,472,182.00
			Belanja modal tralis jendela			
			Droping dari SETDA			
			Sepeda motor verza (11 Unit)			
			Sepeda motor shoul (2 Unit)			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	601,664,910.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	10,712,600.00	-	-
	5	E	ASET TETAP LAINNYA	1,416,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	41,212,000.00	-	-
			Penghapusan :			
			Etalase			
			Handy Talk (HT)			
			Papan absen			
			Pesawat telphone			
			Camera film			

1	2	3	4	5	6	7
	8		*EKSTRAKOMTABEL*	14,585,000.00	-	-
32	**KECAMATAN WONOBOYO**			**2,229,863,600.00**	**60,000,000.00**	**58,490,000.00**
	1	A	TANAH	175,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	632,496,800.00	60,000,000.00	58,490,000.00
		373	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		15,050,000.00	14,540,000.00
			Belanja modal Pengadaan filling kabinet			
			Belanja modal pengadaan kipas angin			
			Belanja Modal Pengadaan mebeulair		34,950,000.00	34,950,000.00
			Belanja modal Pengadaan kursi rapat			
			Belanja Modal pengadaan meja kursi tamu			
		374	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		10,000,000.00	9,000,000.00
			Pengadaan laptop/note book			
			Droping dari SETDA			
			Honda Verza			
			Kotak saran			
	3	C	GEDUNG DAN BANGUNAN	1,387,361,000.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	1,058,300.00	-	-
	8		*EKSTRAKOMTABEL*	28,881,000.00	-	-
33	**KECAMATAN KRANGGAN**			**1,337,205,560.00**	**68,300,000.00**	**67,090,000.00**
	1	A	TANAH	308,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	592,383,075.00	68,300,000.00	67,090,000.00
		375	**Penyediaan jasa kebersihan kantor**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		4,650,000.00	3,500,000.00
			Mesin potong rumput			
		376	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		29,900,000.00	29,850,000.00
			Meja kerja			
			Kursi Kerja staf			
			Kursi Kerja direktur			
		377	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		30,750,000.00	30,740,000.00

1	2	3	4	5	6	7
			Komputer			
			Laptop			
			Printer			
			Printer			
		378	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		3,000,000.00	3,000,000.00
			Neon Box			
			Droping dari SETDA			
			Kendaraan roda 2			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	415,452,985.00	-	-
			Penghapusan			
			Gedung kantor			
			Mutasi dari DPU			
			Gedung Kantor Kecamatan Kranggan			
	4	D	JALAN, IRIGASI DAN JARINGAN	6,888,000.00	-	-
	5	E	ASET TETAP LAINNYA	1,476,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	6,350,000.00	-	-
	8		*EKSTRAKOMTABEL*	6,655,000.00	-	-
34	**KECAMATAN BEJEN**			**1,820,030,834.00**	**112,000,000.00**	**109,690,000.00**
	1	A	TANAH	235,000,000.00	-	-
			Dobel Catat, dicatat di UPTD:			
			Tanah Bangunan UPTD Bejen dan BP3K			
	2	B	PERALATAN DAN MESIN	548,595,450.00	62,000,000.00	60,490,000.00
		379	**Pengadaan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		40,000,000.00	38,490,000.00
			Sepeda motor			
			Sepeda motor			
		380	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		8,500,000.00	8,500,000.00
			Almari/Rak Arsip			
			Filing kabinet			
			Kipas Angin			
			Tandon air			
			Belanja Modal Pengadaan mebeulair		3,000,000.00	3,000,000.00
			Kursi sofa			
		381	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		10,500,000.00	10,500,000.00
			Laptop			
			Laptop			
			Mutasi dari SETDA			
			Sepeda Motor Desa Banjarsari			
			Sepeda Motor Desa Bejen			
			Sepeda Motor Desa Congkrang			

1	2	3	4	5	6	7
			Sepeda Motor Desa Duren			
			Sepeda Motor Desa Jlegong			
			Sepeda Motor Desa Kemuning			
			Sepeda Motor Desa Larangan luwok			
			Sepeda Motor Desa Lowungu			
			Sepeda Motor Desa Ngaliyan			
			Sepeda Motor Desa Petung			
			Sepeda Motor Desa Selosabrang			
			Sepeda Motor Desa Kebondalem			
			Sepeda Motor Desa Tanjungsari			
			Sepeda Motor Desa Prangkoan			
			Mutasi dari SETDA			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	997,986,284.00	50,000,000.00	49,200,000.00
		382	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		50,000,000.00	49,200,000.00
			Belanja paving halaman kantor kecamatan			
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	17,940,000.00	-	-
	8		*EKSTRAKOMTABEL*	13,730,000.00	-	-
35	**KECAMATAN KLEDUNG**			**1,397,934,300.00**	**108,420,000.00**	**108,420,000.00**
	1	A	TANAH	262,500,000.00	-	-
	2	B	PERALATAN DAN MESIN	573,692,950.00	63,420,000.00	63,420,000.00
		384	**Penyediaan jasa kebersihan kantor**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		1,420,000.00	
			Reklas Ke Ekstrakomptable :			1,420,000.00
			gunting taman			
			gunting taman			
			palu			
			palu			
			sabit			
			sabit			
			cangkul			
			cangkul			
			bendo			
			bendo			
			bendo			
			bendo			
			bodem			
			bodem			
			cangkul			
			cangkul			
			bendo			
			bendo			
		385	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		20,000,000.00	20,000,000.00
			Almari			
			Filling kabinet			
			Filling kabinet			

1	2	3	4	5	6	7
			Filling kabinet			
			Filling kabinet			
			Belanja Modal Pengadaan mebeulair		5,000,000.00	5,000,000.00
			Meja Kursi Tamu			
			Belanja Modal Pengadaan Alat-alat Studio		12,000,000.00	12,000,000.00
			Sound System			
		386	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		25,000,000.00	25,000,000.00
			Komputer PC			
			Laptop			
			Laptop			
			Printer			
			Printer			
			Mutasi masuk dari SETDA:			
			Honda Verza			
			Honda Verza			
			Honda Verza			
			Honda Verza			
			Honda Verza			
			Honda Verza			
			Honda Verza			
			Honda Verza			
			Honda Verza			
			Honda Verza			
			Honda Verza			
			Honda Verza			
			Mutasi masuk dari SETDA:			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	509,747,253.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	9,812,600.00	45,000,000.00	45,000,000.00
		383	**Pembangunan Jaringan Air Bersih**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		45,000,000.00	
			Jaringan Air Sederhana			45,000,000.00
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	33,614,997.00	-	-
			Penghapusan:			
			Nomor: 028.1/02163 TAHUN 2016			
			Rak Besi / Metal(TDF)			
			Sound System (TDF)			
	8		*EKSTRAKOMTABEL*	8,500,000.00	-	-
			Reklas dari KIB B :			
			gunting taman			
			gunting taman			
			palu			
			palu			
			sabit			
			sabit			
			cangkul			
			cangkul			
			bendo			
			bendo			
			bendo			
			bendo			
			bodem			
			bodem			

1	2	3	4	5	6	7
			cangkul			
			cangkul			
			bendo			
			bendo			
36	**KECAMATAN BANSARI**			**1,714,758,284.00**	**85,000,000.00**	**84,890,000.00**
	1	A	TANAH	140,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	620,132,184.00	35,000,000.00	35,000,000.00
		387	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		19,000,000.00	19,000,000.00
			-Belanja modal Pengadaan meja kerja			
			-Belanja modal Pengadaan kursi kerja			
			-Belanja modal Pengadaan kursi rapat			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		1,000,000.00	1,000,000.00
			Tangga Alumunium			
		388	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		9,350,000.00	9,350,000.00
			LCD Proyektor			
			Belanja Modal Pengadaan Komputer		5,650,000.00	5,650,000.00
			-Belanja modal Pengadaan printer			
			Printer			
			printer			
			printer			
			printer			
			Hard Disk			
			Droping Setda:			
			Sepeda Motor Honda Verza Desa Candisari			
			Sepeda Motor Honda Verza Desa Gentingsari			
			Sepeda Motor Honda Verza DesaGunungsari			
			Sepeda Motor Honda Verza Desa Mranggen Tengah			
			Sepeda Motor Honda Verza Desa Rejosari			
			Sepeda Motor Honda Verza Desa Purborejo			
			Sepeda Motor Honda Verza Desa Tlogowero			
			Sepeda Motor Honda Verza Desa Bansari			
			Sepeda Motor Yamaha Mio Desa Balesari			
			Sepeda Motor Yamaha Mio Desa Campuranom			
			Sepeda Motor Yamaha Mio Desa Mojosari			
			Sepeda Motor Yamaha Mio Desa Mranggen Kidul			
			Sepeda Motor Yamaha Mio Desa Tanurejo			
			Droping Setda:			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	876,637,000.00	50,000,000.00	49,890,000.00
		389	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		50,000,000.00	
			Pembangunan Taman			49,890,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-

1	2	3	4	5	6	7
	5	E	ASET TETAP LAINNYA	7,866,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	56,940,000.00	-	-
	8		*EKSTRAKOMTABEL*	6,470,000.00	-	-
37	**KECAMATAN TLOGOMULYO**			**1,849,081,975.00**	**51,750,000.00**	**51,750,000.00**
	1	A	TANAH	125,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	548,018,450.00	39,350,000.00	39,350,000.00
		390 s	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		8,300,000.00	8,300,000.00
			Pengadaan Almari			
			Pengadaan Kipas Angin			
			Belanja Modal Pengadaan mebeulair		4,200,000.00	4,200,000.00
			Kursi Rapat			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		800,000.00	800,000.00
			Pengadaan Jam Dinding			
			Belanja Modal Pengadaan Alat-alat Studio		2,150,000.00	2,150,000.00
			Pengadaan Kamera			
		391	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,000,000.00	2,000,000.00
			LCD Monitor			
			Belanja Modal Pengadaan Komputer		21,900,000.00	21,900,000.00
			Pengadaan komputer/PC			
			Pengadaan laptop/note book			
			-Belanja modal Pengadaan printer			
			Pengadaan printer			
			Pengadaan printer			
			Mutasi/Droping Setda			
			Sepedamotor Honda Verza			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	1,140,269,925.00	12,400,000.00	12,400,000.00
		390 s	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		12,400,000.00	12,400,000.00
			Belanja Modal Konstruksi Bangunan Atap			
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-
	5	E	ASET TETAP LAINNYA	781,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	14,241,500.00	-	-
	8		*EKSTRAKOMTABEL*	14,058,000.00	-	-

1	2	3	4	5	6	7
38	KECAMATAN SELOPAMPANG			1,477,561,050.00	150,215,000.00	149,386,125.00
	1	A	TANAH	156,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	575,016,450.00	80,215,000.00	79,625,000.00
		392	**Penyediaan jasa kebersihan kantor**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		215,000.00	215,000.00
			Reklas ke ekstrakomptabel			
			cangkul			
			sabit			
		394	**Pengadaan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		36,000,000.00	35,410,000.00
			Sepeda motor mio			
			sepeda motor jupiter mx			
		395	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		13,000,000.00	13,000,000.00
			Meja rapat			
		396	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		7,500,000.00	7,500,000.00
			komputer/PC			
			Belanja Modal Pengadaan Alat-alat Studio		7,500,000.00	7,500,000.00
			Sound System			
		397	**Pengadaan tralis**			
			Belanja Modal Pengadaan Perlengkapan Kantor		16,000,000.00	16,000,000.00
			tralis jendela			
			tralis jendela			
			Mutasi dari SETDA			
			Sepeda motor (Honda Verza) 11 buah x Rp 18.311.000,00			
			Sepeda motor(Yamaha Mio)			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	708,932,000.00	70,000,000.00	69,761,125.00
		393	**Pembangunan gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		70,000,000.00	69,761,125.00
			Tempat pertemuan permanen			
	4	D	JALAN, IRIGASI DAN JARINGAN	7,015,100.00	-	-
	5	E	ASET TETAP LAINNYA	3,366,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	15,488,000.00	-	-
	8		*EKSTRAKOMTABEL*	11,743,000.00	-	-
			Reklas dari KIB B			
			cangkul			
			sabit			

1	2	3	4	5	6	7
39	**KECAMATAN GEMAWANG**			**1,382,874,950.00**	**117,579,000.00**	**117,125,000.00**
	1	A	TANAH	100,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	534,912,450.00	29,125,000.00	29,125,000.00
		398	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		3,000,000.00	3,000,000.00
			Rak arsip (partikel) *			
			Belanja Modal Pengadaan mebeulair		18,125,000.00	18,125,000.00
			Meja rapat kayu (4 Buah) *			
			Rak buku/almari tv *			
			Meja Kursi tamu berukir *			
			Kursi Tunggu besi (2 Buah) *			
		399	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		8,000,000.00	8,000,000.00
			*Laptop Asus **			
			Droping SETDA			
			Sepeda Motor (10 Buah)			
			Kotak saran			
	3	C	GEDUNG DAN BANGUNAN	735,890,000.00	88,454,000.00	88,000,000.00
		400	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		88,454,000.00	88,000,000.00
			Paving			
	4	D	JALAN, IRIGASI DAN JARINGAN	6,700,000.00	-	-
	5	E	ASET TETAP LAINNYA	539,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	675,000.00	-	-
			Penghapusan 2016			
			Pompa Air Listrik			
	8		*EKSTRAKOMTABEL*	4,158,000.00	-	-
40	**KECAMATAN TRETEP**			**1,754,910,085.00**	**169,500,000.00**	**169,201,000.00**
	1	A	TANAH	210,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	634,874,450.00	119,500,000.00	119,390,000.00
		401	**Pengadaan kendaraan dinas/operasional**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		45,000,000.00	45,000,000.00
			sepeda motor (2 Unit)			
		402	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		17,000,000.00	17,000,000.00
			meja kerja			
			kursi kerja			
			kursi kerja			
			meja kursi tamu			

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		403	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		2,500,000.00	2,500,000.00
			Pengadaan printer			
			Belanja Modal Pengadaan Alat-alat Studio		10,000,000.00	10,000,000.00
			Pengadaan proyektor			
		404	**Pemeliharaan rutin/berkala rumah dinas**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		45,000,000.00	44,890,000.00
			Pintu Garasi Rumdin			
			Droping dari Setda			
			sepeda motor verza 9			
			sepeda motor mio 2			
			Kotak saran			
	3	C	GEDUNG DAN BANGUNAN	889,069,935.00	50,000,000.00	49,811,000.00
		405	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		50,000,000.00	49,811,000.00
			Gedung Kantor arsip			
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-
	5	E	ASET TETAP LAINNYA	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	11,005,600.00	-	-
			Penghapusan 2016			
			Buku			
	8		*EKSTRAKOMTABEL*	3,247,500.00	-	-
41	**KELURAHAN TEMANGGUNG I**			**1,787,888,000.00**	**227,460,000.00**	**225,530,000.00**
	1	A	TANAH	1,599,000,000.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	98,505,000.00	27,460,000.00	27,460,000.00
		406	**Fasilitasi Gerakan Budaya Sehat dan Kebersihan Lingkungan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,460,000.00	2,460,000.00
			Reklas ke Ekstrakomptabel			
			Bendera Umbul-Umbul			
		407	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,800,000.00	1,800,000.00
			Kipas angin kosmos			
			Belanja Modal Pengadaan mebeulair		8,200,000.00	8,200,000.00
			Meja Kerja			
			Meja Kursi Tamu			
		408	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		5,000,000.00	5,000,000.00
			Genset			
			Belanja Modal Pengadaan Komputer		10,000,000.00	10,000,000.00
			Laptop			
			Printer			

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	3	C	GEDUNG DAN BANGUNAN	72,500,000.00	200,000,000.00	198,070,000.00
		409	**Pemeliharaan rutin/berkala gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		200,000,000.00	198,070,000.00
			Rehab Gedung			
	4	D	JALAN, IRIGASI DAN JARINGAN	510,000.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	7,105,000.00	-	-
	8		*EKSTRAKOMTABEL*	10,201,500.00	-	-
			Reklas dari KIB B			
			Bendera Umbul-Umbul			
42	**KELURAHAN TEMANGGUNG II**			**2,391,597,000.00**	**16,700,000.00**	**16,700,000.00**
	1	A	TANAH	2,113,826,000.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	115,754,500.00	16,700,000.00	16,700,000.00
		410	**Fasilitasi Gerakan Budaya Sehat dan Kebersihan Lingkungan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,200,000.00	1,200,000.00
			Diserahkan ke Masyarakat			
			Bendera panji-panji			
		411	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,000,000.00	2,000,000.00
			Papan nama monografi/Visual			
			Belanja Modal Pengadaan mebeulair		6,000,000.00	6,000,000.00
			Kursi kerja			
		412	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		7,500,000.00	7,500,000.00
			Laptop Notebook			
	3	C	GEDUNG DAN BANGUNAN	140,000,000.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	3,450,000.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	4,250,000.00	-	-
	8		*EKSTRAKOMTABEL*	14,250,000.00	-	-

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43	**KELURAHAN BUTUH**			**862,344,750.00**	**191,885,000.00**	**191,111,000.00**
	1	A	TANAH	297,074,000.00	-	-
	2	B	PERALATAN DAN MESIN	129,953,700.00	22,720,000.00	22,716,000.00
		414	**Penyusunan dan Pelaporan Dokumen Perencanaan**			
			Belanja Modal Pengadaan Komputer		370,000.00	370,000.00
			Reklas ke Ekstrakomptabel			
			Flasdik			
			mouse			
			keyboard			
		416	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		5,500,000.00	5,500,000.00
			meja pelayanan			
			Belanja Modal Pengadaan mebeulair		2,250,000.00	2,250,000.00
			Kursi tunggu			
			Kursi hadap			
		417	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		10,000,000.00	9,996,000.00
			Komputer			
			printer			
			monitor/display			
			UPS/stabilizer			
			-Belanja modal Pengadaan kelengkapan komputer			
			Reklas ke Ekstrakomptabel			
			Flasdik			
			mouse			
		418	**Pemeliharaan rutin/berkala gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		4,600,000.00	4,600,000.00
			Tralis jendela			
			Tralis pintu gerbang			
	3	C	GEDUNG DAN BANGUNAN	415,683,550.00	165,790,000.00	165,020,000.00
		413 s	**Pemeliharaan dan peningkatan sarana prasarana lingkungan kelurahan**			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		40,000,000.00	40,000,000.00
			Reklas ke KIB D			
			Saluran drainase			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		112,790,000.00	112,170,000.00
			Rumah dinas			
			Pagar keliling tralis			
			Canopy			
		419	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		3,500,000.00	3,500,000.00
			Menara air			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		9,500,000.00	9,350,000.00
			Pagar pengaman dan pintu tralis			
	4	D	JALAN, IRIGASI DAN JARINGAN	11,245,000.00	-	-
			Reklas dari KIB C			
			Belanja Modal Pengadaan Konstruksi Jaringan Air			
			Pengadaan konstruksi drainase			

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	5	E	ASET TETAP LAINNYA	266,500.00	3,375,000.00	3,375,000.00
		415	**Fasilitasi Gerakan Budaya Sehat dan Kebersihan Lingkungan**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		3,375,000.00	3,375,000.00
			Diserahkan ke Masyarakat			
			Tanaman			
			Bukan dari BM			
			papan data			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	4,250,000.00	-	-
	8		*EKSTRAKOMTABEL*	3,872,000.00	-	-
			Reklas dari KIB B			
			Flasdik			
			mouse			
			keyboard			
			Flasdik			
			mouse			
44	**KELURAHAN JAMPIROSO**			**3,157,385,788.00**	**21,864,000.00**	**21,789,000.00**
	1	A	TANAH	2,238,227,048.00	-	-
			Mutasi keluar ke SMP 2 Temanggung			
			Sawah ditanami Padi HP 236			
			Mutasi Masuk dari SMP 2 Temanggung			
			Sawah ditanami Padi SHP 255			
			Sawah ditanami Padi SHP 263			
			Sawah ditanami Padi SHP 264			
	2	B	PERALATAN DAN MESIN	119,662,000.00	20,114,000.00	20,039,000.00
		421	**Fasilitasi Gerakan Budaya Sehat dan Kebersihan Lingkungan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,000,000.00	
			Pakai Habis			
			-Belanja modal pengadaan bendera/panji-panji			1,925,000.00
			bendera/panji2			
			bendera hias			
			bendera merah putih			
		422	**Penyediaan jasa kebersihan kantor**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		114,000.00	
			Pemeliharaan/Pakai Habis			
			-Belanja peralatan rumah tangga lainnya			114,000.00
			Sabit			
			Gunting taman			
		423	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		5,000,000.00	
			-Belanja modal Pengadaan almari			5,000,000.00
			Almari besi			
			Almari besi/kaca			
			Belanja Modal Pengadaan mebeulair		3,000,000.00	
			Reklas ke Ekstrakomptabel			
			Kursi untuk rapat			3,000,000.00
		424	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,300,000.00	1,300,000.00
			Televisi			
			Belanja Modal Pengadaan Komputer		7,700,000.00	7,700,000.00
			Laptop lenovo			

1	2	3	4	5	6	7
			Printer jet laser			
			Belanja Modal Pengadaan Alat-alat Studio		1,000,000.00	1,000,000.00
			Parabola			
	3	C	GEDUNG DAN BANGUNAN	781,192,240.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,200,000.00	1,750,000.00	1,750,000.00
		420	**Pemeliharaan dan peningkatan sarana prasarana lingkungan kelurahan**			
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		1,750,000.00	
			Pengadaan instalasi listrik			1,750,000.00
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	1,800,000.00	-	-
	8		*EKSTRAKOMTABEL*	11,238,000.00	-	-
			Reklas dari KIB B			
			Kursi untuk rapat			
45	**KELURAHAN JAMPIREJO**			**7,621,207,545.00**	**241,049,000.00**	**239,239,000.00**
	1	A	TANAH	6,432,339,616.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	141,182,025.00	40,550,000.00	40,550,000.00
		427	**Pembinaan Hansip/Linmas Desa/Kelurahan**			
			Belanja Modal Pengadaan Alat-alat Persenjataan/Keamanan		300,000.00	
			Reklas ke Ekstrakomptabel			
			Pengadaan Sentolop/senter			300,000.00
		428	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		9,000,000.00	9,000,000.00
			Pengadaan Filling kabinet			
			Pengadaan Kipas Angin			
			Belanja Modal Pengadaan mebeulair		6,900,000.00	
			Pengadaan Meja kursi tamu			6,900,000.00
		429	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		10,000,000.00	10,000,000.00
			Pengadaan laptop/note book			
			Pengadaan printer			
		430	**Pemeliharaan rutin/berkala gedung kantor**			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		4,000,000.00	
			Pengadaan Gordyn			4,000,000.00
		431	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		7,500,000.00	
			Pengadaan tralis jendela			7,500,000.00
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		2,500,000.00	
			Belanja modal tangga			2,500,000.00
		432	**Penyusunan profil desa/kelurahan**			
			Belanja Modal Pengadaan Alat-alat Komunikasi		350,000.00	
			Belanja modal Internet			350,000.00

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	3	C	GEDUNG DAN BANGUNAN	1,024,628,404.00	199,599,000.00	197,789,000.00
		425	**Pemeliharaan dan peningkatan sarana prasarana lingkungan kelurahan**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		199,599,000.00	
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan			197,789,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	746,000.00	-	-
	5	E	ASET TETAP LAINNYA	851,500.00	900,000.00	900,000.00
		426	**Fasilitasi Kegiatan Sosial Budaya Masyarakat**			
			Belanja Modal Pengadaan Buku/Kepustakaan		900,000.00	
			Belanja modal Pengadaan buku keagamaan			900,000.00
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	8,260,000.00	-	-
	8		*EKSTRAKOMTABEL*	13,200,000.00	-	-
			Reklas dari KIB B			
			Pengadaan Sentolop/senter			
46	**KELURAHAN KERTOSARI**			**2,690,315,000.00**	**28,700,000.00**	**28,700,000.00**
	1	A	TANAH	2,133,250,000.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	150,838,500.00	28,700,000.00	28,700,000.00
		433	**Fasilitasi Gerakan Budaya Sehat dan Kebersihan Lingkungan**			
			Belanja Modal Pengadaan Peralatan Kantor		1,500,000.00	1,500,000.00
			Tempat sampah			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,000,000.00	1,000,000.00
			Bendera merah putih dan umbul - umbul			
		434	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		6,400,000.00	6,400,000.00
			Pengadaan Almari Kayu			
			White Board			
			Kipas Angin			
			Belanja Modal Pengadaan Komputer		1,600,000.00	1,600,000.00
			Meja Komputer			
			Belanja Modal Pengadaan mebeulair		2,000,000.00	2,000,000.00
			Meja Kayu			
		435	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		3,000,000.00	3,000,000.00
			Pengadaan mesin tik			
			Belanja Modal Pengadaan Alat-alat Studio		7,000,000.00	7,000,000.00
			Sound System			
		436	**Fasilitasi Penguatan Kelembagaan Kelurahan**			
			Belanja Modal Pengadaan mebeulair		3,200,000.00	3,200,000.00
			Kursi Rapat			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		2,000,000.00	2,000,000.00
			Pengadaan Gordyn			
			Belanja Modal Pengadaan Alat-alat Komunikasi		1,000,000.00	1,000,000.00
			Ape PAUD			

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	3	C	GEDUNG DAN BANGUNAN	397,030,000.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	1,056,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	-	-	-
	8		*EKSTRAKOMTABEL*	8,140,000.00	-	-
47	**KELURAHAN BANYUURIP**			**1,173,412,252.00**	**20,000,000.00**	**20,000,000.00**
	1	A	TANAH	555,371,163.00	-	-
	2	B	PERALATAN DAN MESIN	158,953,960.00	20,000,000.00	20,000,000.00
		437	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,500,000.00	
			Filling cabinet			2,500,000.00
			Belanja Modal Pengadaan mebeulair		4,500,000.00	
			Meja 1/2 biro			1,000,000.00
			Kursi Rapat			3,500,000.00
			Belanja Modal Pengadaan Peralatan Dapur		1,000,000.00	
			Rak Piring			850,000.00
			Reklas ke Ekstrakomptabel			
			Gelas			150,000.00
			Belanja Modal Pengadaan Alat-alat Studio		2,000,000.00	
			Speker colomb			2,000,000.00
		438	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		8,700,000.00	
			Laptop			6,500,000.00
			Printer			1,500,000.00
			UPS 700 A			700,000.00
			Belanja Modal Pengadaan Alat-alat Studio		1,300,000.00	
			Amplifayer			1,300,000.00
	3	C	GEDUNG DAN BANGUNAN	449,970,629.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	2,500,000.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-

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	7		*ASET LAINNYA*	-	-	-
	8		*EKSTRAKOMTABEL*	6,550,000.00	-	-
			Reklas dari Ekstrakomptabel:			
			Gelas			
48	**KELURAHAN KOWANGAN**			**861,511,983.00**	**20,000,000.00**	**17,700,000.00**
	1	A	TANAH	499,953,848.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	112,544,385.00	20,000,000.00	17,700,000.00
		439	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,500,000.00	2,500,000.00
			Almari Arsip			
			Belanja Modal Pengadaan mebeulair		7,500,000.00	7,500,000.00
			Reklas ke Ekstrakomptabel			
			Kursi Rapat			
		440	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		2,500,000.00	2,500,000.00
			Printer			
			Monitor komputer			
			Belanja Modal Pengadaan Alat-alat Studio		7,500,000.00	5,200,000.00
			-Belanja modal Pengadaan handycam			
			-Belanja Modal Sound System			
			Mike			
			Standar Mike			
			Sound System			
	3	C	GEDUNG DAN BANGUNAN	235,729,750.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	675,000.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	5,200,000.00	-	-
	8		*EKSTRAKOMTABEL*	7,342,500.00	-	-
			Reklas dari KIB B			
			Kursi Rapat			
49	**KELURAHAN JURANG**			**2,915,956,050.00**	**24,850,000.00**	**24,300,000.00**
	1	A	TANAH	2,002,584,200.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	147,318,500.00	24,850,000.00	24,300,000.00
		441	**Penyediaan jasa kebersihan kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		700,000.00	700,000.00
			Pengadaan Tempat sampah			
		442	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		10,000,000.00	9,450,000.00
			Pengadaan meja rapat			
			Pengadaan Kursi Kerja			

1	2	3	4	5	6	7
		443	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		10,000,000.00	10,000,000.00
			Pengadaan Laptop/note book			
			Pengadaan Printer			
		444	**Fasilitasi Penguatan Kelembagaan Kelurahan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,000,000.00	1,000,000.00
			Diserahkan ke PAUD			
			Belanja Modal alat Peraga Sekolah			
			Belanja Modal Pengadaan mebeulair		3,150,000.00	3,150,000.00
			Diserahkan ke Lingkungan			
			Belanja Modal Pengadaan Mebeulair			
	3	C	GEDUNG DAN BANGUNAN	743,843,750.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	952,100.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	6,575,000.00	-	-
			Penghapusan			
			CPU			
	8		*EKSTRAKOMTABEL*	14,616,000.00	-	-
50	**KELURAHAN TLOGOREJO**			**3,141,653,399.00**	**152,620,000.00**	**151,676,000.00**
	1	A	TANAH	2,897,659,149.00	-	-
	2	B	PERALATAN DAN MESIN	127,902,000.00	27,400,000.00	27,400,000.00
		446	**Fasilitasi Gerakan Budaya Sehat dan Kebersihan Lingkungan**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		750,000.00	750,000.00
			Reklas ke Ekstrakomptabel			
			Pot bunga			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,950,000.00	
			Reklas ke Ekstrakomptabel			
			-Belanja modal pengadaan bendera/panji-panji			2,950,000.00
			Bendera umbul-umbul			
			Bendera umbul-umbul			
		447	**Pembinaan Hansip/Linmas Desa/Kelurahan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,200,000.00	1,200,000.00
			Papan gambar			
		448	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		7,000,000.00	7,000,000.00
			Lemari Kayu			
			Meja Pelayanan			
			Belanja Modal Pengadaan mebeulair		3,000,000.00	3,000,000.00
			Kursi/bangku tunggu			
		449	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		6,500,000.00	6,500,000.00
			Pengadaan laptop/note book			
			Pengadaan printer			
			Belanja Modal Pengadaan Alat-alat Studio		3,500,000.00	3,500,000.00
			Camera Digital			

1	2	3	4	5	6	7
		450	**Fasilitasi Penguatan Kelembagaan Kelurahan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,500,000.00	2,500,000.00
			Papan gambar			
			Diserahkan ke Masyarakat			
			Alat Peraga Sekolah			
	3	C	GEDUNG DAN BANGUNAN	107,655,750.00	125,220,000.00	124,276,000.00
		445	**Pemeliharaan dan peningkatan sarana prasarana lingkungan kelurahan**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		125,220,000.00	124,276,000.00
			Diserahkan ke Masyarakat			
			konstruksi/pembelian gedung kantor			
	4	D	JALAN, IRIGASI DAN JARINGAN	3,250,000.00	-	-
	5	E	ASET TETAP LAINNYA	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	2,016,500.00	-	-
	8		*EKSTRAKOMTABEL*	3,170,000.00	-	-
			Reklas dari KIB B			
			Pot bunga			
			Bendera umbul-umbul			
			Bendera umbul-umbul			
51	**KELURAHAN KEBONSARI**			**10,789,331,159.00**	**23,000,000.00**	**22,800,000.00**
	1	A	TANAH	9,815,355,459.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	159,744,000.00	23,000,000.00	22,800,000.00
		451	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		6,155,000.00	6,155,000.00
			Pengadaan LCD			
			Belanja Modal Pengadaan Alat-alat Studio		5,845,000.00	5,845,000.00
			Pengadaan kamera			
			Sound System			
		452	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		9,000,000.00	
			-Belanja modal pengadaan laptop/note book			9,000,000.00
			Monitor			
			Laptop			
		453	**Fasilitasi Penguatan Kelembagaan Kelurahan**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		2,000,000.00	1,800,000.00
			Pengadaan Handsprayer			
	3	C	GEDUNG DAN BANGUNAN	790,725,500.00	-	-

1	2	3	4	5	6	7
	4	D	JALAN, IRIGASI DAN JARINGAN	10,804,700.00	-	-
	5	E	ASET TETAP LAINNYA	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	3,966,500.00	-	-
	8		*EKSTRAKOMTABEL*	8,735,000.00	-	-
52	**KELURAHAN MANDING**			**3,784,734,536.00**	**26,280,000.00**	**26,280,000.00**
	1	A	TANAH	3,641,422,536.00	-	-
			Salah catat (bukan aset Kelurahan) Transaksi 2016			
			Mushola Baitul Khoir Kendilsari			
			Wihara Dharma Sena Manding/karangwetan			
			Mushola Al Huda Kauman			
			Masjid Al Amin Manding Asri			
			Masjid Al Fallah Manding/puri Indah			
			Masjid Al Ikhlas Tegaltemu			
			Masjid Baitul Kholiq Purikencana			
			Mushola Al Hidayah Kedondong			
			Mushola Darul Mutakin Karangwetan			
			Mushola Darul Karomah Kliwonan			
			Masjid Baitusalam Ldii Kliwonan			
			Masjid An Nur Bangunsari			
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	123,025,500.00	26,280,000.00	26,280,000.00
		454	**Fasilitasi Gerakan Budaya Sehat dan Kebersihan Lingkungan**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		2,280,000.00	2,280,000.00
			Pot Bunga			
			Belanja Modal Pengadaan Perlengkapan Kantor		4,000,000.00	4,000,000.00
			Bendera hias			
		455	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		4,000,000.00	4,000,000.00
			Tv monitor LED			
			Belanja Modal Pengadaan mebeulair		3,500,000.00	3,500,000.00
			kursi tunggu			
			Belanja Modal Pengadaan Alat-alat Studio		2,500,000.00	2,500,000.00
			Wirreless			
			Antena Parabola			
		456	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		10,000,000.00	10,000,000.00
			Pengadaan laptop/note book			
			Pengadaan printer			
	3	C	GEDUNG DAN BANGUNAN	-	-	-
			belum tercatat			
			Gedung Kantor			
			Gedung Balai Desa			
			Gudang			
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
			belum tercatat			
			Gedung Kantor			
			Gedung Balai Desa			
			Gudang			

1	2	3	4	5	6	7
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	5,175,000.00	-	-
			belum tercatat			
			Lemari Makan			
			Rak Kayu			
			Lemari Kaca			
			Kertas			
			Rak Kayu			
			Buku			
	8		*EKSTRAKOMTABEL*	12,045,000.00	-	-
			Reklas dari KIB B			
			pot bunga			
53	**KELURAHAN MUNGSENG**			**9,966,633,197.00**	**95,500,000.00**	**94,313,000.00**
	1	A	TANAH	9,111,568,697.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
			Dobel Catat:			
			Tanah Bangunan Sekolah (SD 1 Mungseng)			
	2	B	PERALATAN DAN MESIN	136,907,000.00	45,500,000.00	45,475,000.00
		457	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		15,000,000.00	15,000,000.00
			Meja 1/2 Biro			
		458	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		3,900,000.00	3,900,000.00
			Mesin Ketik Manual Standar (14-16)			
			Belanja Modal Pengadaan Komputer		19,700,000.00	19,700,000.00
			Personal Computer (PC) Unit			
			Laptop			
			-Belanja modal Pengadaan printer			
			Printer			
			Printer			
			Belanja Modal Pengadaan Alat-alat Studio		6,400,000.00	6,400,000.00
			Photo Tustel			
		460	**Penyusunan profil desa/kelurahan**			
			Belanja Modal Pengadaan Alat-alat Komunikasi		500,000.00	475,000.00
			Modem			
	3	C	GEDUNG DAN BANGUNAN	656,088,000.00	50,000,000.00	48,838,000.00
		459	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		50,000,000.00	48,838,000.00
			Reklas ke KIB F			
			Bangunan PAUD			
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-

1	2	3	4	5	6	7
	6	F	KONSTRUKSI DALAM PENGERJAAN	50,203,000.00	-	-
			Reklas dari KIB C			
			Bangunan PAUD			
	7		*ASET LAINNYA*	4,785,000.00	-	-
			Penghapusan			
			Telpon Flexi			
	8		*EKSTRAKOMTABEL*	7,015,000.00	-	-
54	**KELURAHAN PURWOREJO**			**3,121,936,377.00**	**43,110,000.00**	**43,110,000.00**
	1	A	TANAH	2,691,516,977.00	-	-
	2	B	PERALATAN DAN MESIN	145,162,000.00	43,110,000.00	43,110,000.00
		461	**Pembinaan Hansip/Linmas Desa/Kelurahan**			
			Belanja Modal Pengadaan Alat-alat Persenjataan/Keamanan		570,000.00	570,000.00
			Reklas ke Ekstrakomptabel			
			Senter			
		462	**Penyediaan jasa kebersihan kantor**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		6,420,000.00	6,420,000.00
			Mesin Potong Rumput			
			Reklas ke Ekstrakomptabel			
			Belanja modal peralatan pertamanan:			
			Pot Bunga			
			Pisau potong rumput			
			Tong sampah			
		463	**Penyediaan alat tulis kantor**			
			Belanja Modal Pengadaan Komputer		120,000.00	120,000.00
			Reklas ke Ekstrakomptabel			
			Flasdisk			
		464	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		200,000.00	200,000.00
			Reklas ke Ekstrakomptabel			
			Kalkulator			
			Belanja Modal Pengadaan Perlengkapan Kantor		11,900,000.00	11,900,000.00
			Kipas Angin			
			Meja Pelayanan (2 buah)			
			Papan Petunjuk			
			Belanja Modal Pengadaan mebeulair		3,500,000.00	3,500,000.00
			Kursi Kerja			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		2,400,000.00	2,400,000.00
			Reklas ke Ekstrakomptabel			
			Pengadaan Gordyn			
		465	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		15,000,000.00	15,000,000.00
			Pengadaan komputer/PC			
			Laptop/note book (2 Buah)			
		466	**Pemberdayaan Lembaga dan Organisasi Masyarakat Kelurahan**			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		3,000,000.00	3,000,000.00
			Karpet			
	3	C	GEDUNG DAN BANGUNAN	255,180,000.00	-	-

1	2	3	4	5	6	7
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	4,426,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	14,475,000.00	-	-
	8		*EKSTRAKOMTABEL*	11,175,900.00	-	-
			Reklas dari KIB B			
			Flasdisk			
			Gurdyn			
			Pot Bunga			
			Pisau potong rumput			
			Senter			
			Tong sampah			
			Kalkulator			
55	**KELURAHAN GIYANTI**			**3,169,708,097.00**	**22,000,000.00**	**22,000,000.00**
	1	A	TANAH	2,587,212,797.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	146,962,000.00	22,000,000.00	22,000,000.00
		467	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		7,500,000.00	7,500,000.00
			Lemari Penyimpan			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		2,500,000.00	2,500,000.00
			Gordyn/Gorden/Korden			
		468	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		10,000,000.00	10,000,000.00
			Personal Computer (PC) Unit			
			Printer			
		469	**Penyusunan profil desa/kelurahan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,000,000.00	2,000,000.00
			Papan gambar/clipboard			
	3	C	GEDUNG DAN BANGUNAN	425,854,800.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	2,403,000.00	-	-
	5	E	ASET TETAP LAINNYA	316,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	-	-	-
	8		*EKSTRAKOMTABEL*	6,959,000.00	-	-
56	**KELURAHAN MADURESO**			**6,585,141,116.00**	**218,200,000.00**	**217,417,500.00**
	1	A	TANAH	6,394,954,616.00	-	-

1	2	3	4	5	6	7
			Belum Tercatat			
			Tanah pertanian hutan kota			
			Tanah perkarangan hutan kota			
			Mutasi ke DISHUBKOMINFO			
			Tanah pertanian HP 23			
			Tanah pertanina HP 24			
			Mutasi ke DPU			
			Tanah pertanian HP 53			
			Dobel Catat			
			tanah ditanami padi (double catat dengan HP 276)			
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	136,186,000.00	43,200,000.00	43,200,000.00
		470	**Fasilitasi Gerakan Budaya Sehat dan Kebersihan Lingkungan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		1,150,000.00	1,150,000.00
			Reklas ke Ekstrakomptabel			
			panji panji			
		471	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		19,000,000.00	19,000,000.00
			-Belanja modal Pengadaan kursi rapat			
			kursi rapat (20 Buah)			
			kursi rapat (15 Buah)			
			Kursi tunggu			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		2,500,000.00	2,500,000.00
			Reklas ke Ekstrakomptabel			
			Pengadaan Gordyn			
		472	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		17,000,000.00	17,000,000.00
			Pengadaan komputer/PC			
			Pengadaan laptop/note book			
			Pengadaan scaner			
		474	**Pemberdayaan Lembaga dan Organisasi Masyarakat Kelurahan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,550,000.00	
			Reklas ke Ekstrakomptabel			
			-Belanja modal pengadaan bendera/panji-panji			2,550,000.00
			panji-panji (30 Buah)			
			panji-panji (3 Buah)			
			panji-panji (6 Buah)			
			Belanja Modal Pengadaan Alat-alat Komunikasi		1,000,000.00	1,000,000.00
			Diserahkan ke Masyarakat			
			Pengadaan alat Bina Keluarga Balita (BKB) KIT (1 Set)			
	3	C	GEDUNG DAN BANGUNAN	41,894,000.00	175,000,000.00	174,217,500.00
		473	**Pemeliharaan rutin/berkala gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		175,000,000.00	174,217,500.00
			gedung kantor			
			pagar			
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	666,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	1,100,000.00	-	-
	8		*EKSTRAKOMTABEL*	10,340,000.00	-	-
			Reklas dari KIB B			

1	2	3	4	5	6	7
			Pengadaan Gordyn			
57	**KELURAHAN SIDOREJO**			**4,648,846,323.00**	**221,461,000.00**	**220,285,450.00**
	1	A	TANAH	3,931,931,473.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	134,877,000.00	15,000,000.00	14,650,000.00
		476	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		5,000,000.00	5,000,000.00
			Panggung reklame			
		477	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		10,000,000.00	9,650,000.00
			Komputer			
			Printer			
	3	C	GEDUNG DAN BANGUNAN	551,175,850.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	206,461,000.00	205,635,450.00
		475	**Pemeliharaan dan peningkatan sarana prasarana lingkungan kelurahan**			
			Belanja Modal Pengadaan Konstruksi Jalan		206,461,000.00	205,635,450.00
			Belanja modal Pengadaan konstruksi jalan			
	5	E	ASET TETAP LAINNYA	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	1,366,500.00	-	-
	8		*EKSTRAKOMTABEL*	29,495,500.00	-	-
58	**KELURAHAN WALITELON SELATAN**			**3,784,398,650.00**	**45,591,000.00**	**14,980,000.00**
	1	A	TANAH	2,982,580,250.00	-	-
	2	B	PERALATAN DAN MESIN	165,785,000.00	15,591,000.00	14,980,000.00
		478	**Penyusunan dan Pelaporan Dokumen Perencanaan**			
			Belanja Modal Pengadaan Komputer		91,000.00	
			Reklas ke Ekstrakomptabel:			
			Belanja Flasdisk			90,000.00
		479	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		400,000.00	
			Reklas ke Ekstrakomptabel:			
			Pembelian bendera merah putih			250,000.00
			Bendera latihan			150,000.00
			Belanja Modal Pengadaan mebeulair		5,100,000.00	
			Pengadaan kursi kerja untuk pejabat eselon IV			1,400,000.00
			Pengadaan kursi tunggu			2,000,000.00
			Pengadaan kursi kerja untuk kursi hadap			1,200,000.00
			Pengadaan rak arsip			500,000.00

1	2	3	4	5	6	7
		480	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		10,000,000.00	
			Belanja laptop			7,500,000.00
			Belanja printer			1,890,000.00
	3	C	GEDUNG DAN BANGUNAN	621,804,000.00	30,000,000.00	-
			Tidak Realisasi			
		481	**Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		30,000,000.00	
			-Belanja modal Pengadaan konstruksi/pembelian gedung gudang			-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,778,400.00	-	-
	5	E	ASET TETAP LAINNYA	1,166,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	1,150,000.00	-	-
	8		*EKSTRAKOMTABEL*	10,134,500.00	-	-
			Reklas dari KIB B:			
			Belanja Flasdisk			
			Pembelian bendera merah putih			
			Bendera latihan			
59	**KELURAHAN WALITELON UTARA**			**4,912,597,500.00**	**16,400,000.00**	**16,350,000.00**
	1	A	TANAH	4,232,003,000.00	-	-
	2	B	PERALATAN DAN MESIN	137,226,000.00	16,400,000.00	16,350,000.00
		482	**Penyediaan komponen instalasi listrik/penerangan bangunan kantor**			
			Belanja Modal Pengadaan Komputer		1,000,000.00	
			UPS/Stabilizer			950,000.00
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		250,000.00	
			Lampu (Pakai Habis)			250,000.00
		483	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,000,000.00	
			Podium			1,500,000.00
			Papan Pengumuman			500,000.00
			Belanja Modal Pengadaan mebeulair		4,000,000.00	
			Reklas ke Ekstrakomptabel:			
			Kursi Rapat			4,000,000.00
		484	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		3,500,000.00	
			Printer			1,000,000.00
			Monitor			800,000.00
			Monitor			1,100,000.00
			Hardisk Internal			600,000.00
			Belanja Modal Pengadaan Alat-alat Studio		2,750,000.00	
			Kamera Digital			2,750,000.00
		485	**Fasilitasi Penguatan Kelembagaan Kelurahan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		2,500,000.00	

1	2	3	4	5	6	7
			Lemari Arsip			2,500,000.00
			Belanja Modal Pengadaan Alat-alat Kedokteran		400,000.00	
			Alat Kesehatan Lansia			400,000.00
	3	C	GEDUNG DAN BANGUNAN	530,086,000.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	450,000.00	-	-
	8		*EKSTRAKOMTABEL*	12,766,000.00	-	-
			Reklas dari KIB B			
			Kursi Rapat			
60	**KELURAHAN KRANGGAN**			**6,295,195,868.00**	**39,900,000.00**	**39,900,000.00**
	1	A	TANAH	2,703,322,368.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	121,871,000.00	39,900,000.00	39,900,000.00
		486	**Fasilitasi Gerakan Budaya Sehat dan Kebersihan Lingkungan**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Tidak Bermotor		10,500,000.00	10,500,000.00
			Gerobak Sampah			
		487	**Pembinaan Hansip/Linmas Desa/Kelurahan**			
			Belanja Modal Pengadaan Alat-alat Komunikasi		4,900,000.00	4,900,000.00
			Hendy taike			
		488	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		7,500,000.00	7,500,000.00
			Meja kerja pejabat Eselon IV			
			Kursi Bangku tunggu			
		489	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		17,000,000.00	17,000,000.00
			ELCYDI Proyektor			
			Printer			
			Personal Computer / PC Uinit			
	3	C	GEDUNG DAN BANGUNAN	1,950,000,000.00	-	-

1	2	3	4	5	6	7
			Penghapusan			
			BANGUNAN GEDUNG KANTOR PERMANEN			
			Mutasi/Droping dari DPU			
			Rehabilitasi Balai Kelurahan Kranggan			
	4	D	JALAN, IRIGASI DAN JARINGAN	1,492,260,000.00	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	16,176,000.00	-	-
			penghapusan			
			almari kayu			
			papan stuktuk			
			mejarapat			
	8		*EKSTRAKOMTABEL*	11,500,000.00	-	-
61	**KELURAHAN PARAKAN WETAN**			**6,506,435,842.00**	**20,480,000.00**	**20,480,000.00**
	1	A	TANAH	5,755,743,342.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	101,240,000.00	20,480,000.00	20,480,000.00
		490	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		4,400,000.00	
			Lemari			4,400,000.00
			Belanja Modal Pengadaan mebeulair		5,600,000.00	5,600,000.00
			Meja Rapat			
			Meja Rapat			
		491	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Alat-alat Studio		10,000,000.00	10,000,000.00
			Sound System			
			Mic			
			Mic			
		492	**Fasilitasi Penguatan Kelembagaan Kelurahan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		480,000.00	
			Banner Papan Pengumuman (12x40,000)			480,000.00
			Mutasi dari BPPKAD:			
			Sepeda Motor Honda Win			
	3	C	GEDUNG DAN BANGUNAN	581,000,000.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	55,046,000.00	-	-
	8		*EKSTRAKOMTABEL*	13,340,000.00	-	-

1	2	3	4	5	6	7
62	**KELURAHAN PARAKAN KAUMAN**			**17,504,910,228.00**	**20,000,000.00**	**20,000,000.00**
	1	A	TANAH	17,258,692,728.00	-	-
			MUTASI biaya pensertifikatan tanah dari pengelola			
	2	B	PERALATAN DAN MESIN	141,328,000.00	20,000,000.00	20,000,000.00
		493	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan mebeulair		10,000,000.00	10,000,000.00
			kursi kerja			
			rak buku/tv/kembang			
		494	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		10,000,000.00	10,000,000.00
			laptop/note book			
			printer			
	3	C	GEDUNG DAN BANGUNAN	80,000,000.00	-	-
			Penghapusan:			
			Gedung Pkk Kel. Parakan Kauman			
			Pembangunan:			
			Gedung PKK			
			Balai Pos Yandu RW. 03			
			Mutasi Gedung dari DPU			
			Pembangunan Balai Kelurahan Parakan Kauman			
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	9,785,000.00	-	-
			Penghapusan TL BPK (TDF):			
			Meja Tulis (TDF)			
			Struktur Organisasi (TDF)			
	8		*EKSTRAKOMTABEL*	15,038,000.00	-	-
63	**KELURAHAN MANGGONG**			**5,467,520,900.00**	**20,000,000.00**	**20,000,000.00**
	1	A	TANAH	2,825,000,000.00	-	-
			Belum Tercatat			
			Tanah Makam Belum tercatat			
	2	B	PERALATAN DAN MESIN	110,071,000.00	20,000,000.00	20,000,000.00
		495	**Pengadaan perlengkapan gedung kantor**			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan mebeulair		10,000,000.00	10,000,000.00
			MEJA KERJA			
		496	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		700,000.00	700,000.00
			PRINTER			
			Belanja Modal Pengadaan Alat-alat Studio		9,300,000.00	9,300,000.00
			Sound System			
	3	C	GEDUNG DAN BANGUNAN	2,517,500,000.00	-	-
			Bukan BM/dari BarJas			
			Kamar Mandi/WC			
			Penghapusan			
			Bangunan Gedung Kantor Permanen			
			Bangunan Gedung Kantor Permanen			
			Bangunan Gudang Tertutup Permanen			
			Mutasi dari DPU			
			Bangunan Gedung Kantor			
	4	D	JALAN, IRIGASI DAN JARINGAN	1,948,400.00	-	-
	5	E	ASET TETAP LAINNYA	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	8,666,500.00	-	-
			Penghapusan			
			Buku Geger Doorstot			
	8		*EKSTRAKOMTABEL*	4,335,000.00	-	-
64	**BADAN PENANGGULANGAN BENCANA DAERAH**			**2,919,186,888.00**	**8,882,575,000.00**	**8,755,225,995.00**
	1	A	TANAH	102,600,000.00	-	-
	2	B	PERALATAN DAN MESIN	2,417,788,043.00	139,850,000.00	136,665,750.00
		497	**Pengembangan Alat EWS Longsor**			
			Belanja Modal Pengadaan Alat-alat Ukur		48,000,000.00	45,485,000.00
			EWS (Early Warning System)			
		498	**Penanganan Bencana Alam**			
			Belanja Modal Pengadaan Alat-alat Persenjataan/Keamanan		50,000,000.00	49,735,000.00
			Belanja modal Pengadaan peralatan SAR			
			Tandu Basket			
			GPS			
			HT			
			Puley Rescue			
			Ransel			
			Kompor Lapangan			
			Full Body Harness			
			Kostum Air			
			Pisau Serbaguna			
			Tripod			
			Basic			

1	2	3	4	5	6	7
		500	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		21,850,000.00	21,745,750.00
			Komputer/PC			
			Printer EPSON L-120			
			Monitor LED DELL 20"			
			Pengadaan Komputer (Peralatan Jaringan Komputer):			
			Kabel			
			Switch Hub 24 port			
			Wireless reciever			
			Wireless LAN			
			Pengadaan Komputer (Kelengkapan Komputer):			
			UPS			
			Data Prosessor			
			Power Supply			
			Memory Programmer			
			Hardisk			
			Mainboard/Motherboad			
		501	**Pengadaan mebeleur**			
			Belanja Modal Pengadaan Perlengkapan Kantor		20,000,000.00	19,700,000.00
			Almari 2 pintu			
			Almari 2 pintu			
			Filling Cabinet			
			Filling Cabinet			
	3	C	GEDUNG DAN BANGUNAN	364,368,045.00	4,800,000.00	4,781,920.00
		502	**Pemeliharaan rutin/berkala gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		4,800,000.00	
			kanopi			4,781,920.00
	4	D	JALAN, IRIGASI DAN JARINGAN	6,030,800.00	8,737,925,000.00	8,613,778,325.00
			Diserahkan ke Masyarakat			
		499	**Rehabilitasi dan Rekontruksi Pasca Bencana Tahun 2015 (Hibah Pemerintah)**			
			Belanja Modal Pengadaan Konstruksi Jalan		6,911,452,000.00	6,787,305,325.00
			Belanja Pegawai			
			- Honorarium Panitia Pelaksana Kegiatan			
			- Honorarium Tim Pengadaan Barang/Jasa			
			- Honorarium Tim Penerima Hasil Pekerjaan			
			Belanja Barang dan Jasa			
			- Belanja Alat Tulis Kantor			
			- Belanja Perangko, Materai			
			- Belanja Cetak			
			- Belanja Penggandaan			
			- Belanja Makan dan Minum Rapat			
			- Belanja Perjalanan Dinas Dalam Daerah			
			- Belanja Perjalanan Dinas Luar Daerah			
			- Belanja Jasa Konsultasi Perencana			
			- Belanja Jasa Konsultasi Pengawasan			
			Konstruksi Jalan			
			- Rehab Talud dan Grounsill Kali Datar Dsn. Kendil			
			Desa Tegalsari Kecamatan Kedu			
			- Rehab Talud dan Grounsill Jembatan Kali Lungge			
			Desa Wonokerso Kec. Tembarak			
			- Rehab Talud dan Senderan irigasi Dsn Gimik Ds.			
			Tempuran Kec. Kaloran			
			- Rehab talud pengaman tebing kali Jragan ds ngalik			
			dusun jragan kec. Tembarak			
			- Rehab Talud Pengaman Tebing Ds. Ngadisepi			
			Kec. Gemawang			
			- Rehab Talud Pengaman Tebing Dsn Lamuk			
			Desa Klimanggis Kec. Kaloran			
			- Rehab Talud Pengaman Tebing Kali Kedu			
			Dsa Campursari Kec. Kedu			
			- Rehab Talud Pengaman Tebing Kali Pacar			
			Kel Temanggung II Kec. Temanggung			
			KONTRUKSI (PERUBAHAN)			
			- Rehab Talud Pengaman Tebing Dusun Pucung Desa			
			Karangwuni Kecamatan Pringsurat			
			- Rehab talud Pengaman Tebing Kali galeh Desa			
			Mojotengah Kecamatan Kedu			
			Belanja Modal Pengadaan Konstruksi Jembatan		1,826,473,000.00	
			Konstruksi Jembatan			1,826,473,000.00
			- Rehab Jembatan Suroditan Dusun Suroditan			

1	2	3	4	5	6	7
			Ds. Jumo Kec. Jumo			
			- Rehab Jembatan Kali Gede Dsn Daleman			
			Desa Tegowanuh Kec. Kaloran			
			- Rehab Jembatan Ngaliyan Bejen			
	5	E	ASET TETAP LAINNYA	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	25,220,000.00	-	-
			Penghapusan			
			Handy Talk (HT) (TDF)			
	8		*EKSTRAKOMTABEL*	3,180,000.00	-	-
65	**KANTOR KETAHANAN PANGAN**			**981,727,808.00**	**9,000,000.00**	**8,500,000.00**
	1	A	TANAH	-	-	-
	2	B	PERALATAN DAN MESIN	368,467,532.00	9,000,000.00	8,500,000.00
		503	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		3,000,000.00	2,500,000.00
			Pengadaan filling kabinet			
			Belanja Modal Pengadaan Komputer		4,000,000.00	4,000,000.00
			Pengadaan CPU			
			Belanja Modal Pengadaan Peralatan Dapur		2,000,000.00	2,000,000.00
			Pengadaan kulkas			
	3	C	GEDUNG DAN BANGUNAN	592,004,276.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	13,270,000.00	-	-
			DED Outlet Pangan Lokal			
	8		*EKSTRAKOMTABEL*	7,919,500.00	-	-
66	**BADAN PEMBERDAYAAN MASYARAKAT DAN DESA**			**2,129,788,800.00**	**63,600,000.00**	**60,525,000.00**
	1	A	TANAH	-	-	-
	2	B	PERALATAN DAN MESIN	1,304,526,500.00	63,600,000.00	60,525,000.00

1	2	3	4	5	6	7
		504	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		6,418,750.00	5,250,000.00
			Pengadaan Televisi			
			Belanja Modal Pengadaan Komputer		37,000,000.00	35,800,000.00
			Pengadaan komputer/PC			
			Pengadaan laptop/note book			
			Pengadaan printer			
			Belanja Modal Pengadaan mebeulair		9,931,250.00	9,225,000.00
			Kursi kerja eselen IV			
		505	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		1,000,000.00	1,000,000.00
			Kalkulator			
			Reklas ke Ekstrakomptabel			
			Kalkulator			
			Belanja Modal Pengadaan Perlengkapan Kantor		750,000.00	750,000.00
			Bendera hias			
			Reklas ke Ekstrakomptabel			
			Bendera			
			Spanduk			
			Umbul-umbul			
			Belanja Modal Pengadaan Komputer		1,500,000.00	1,500,000.00
			UPS			
			Speaker			
			Reklas ke Ekstrakomptabel			
			Flashdisk			
		506	**Pembuatan website subdomain Bapermades**			
			Belanja Modal Pengadaan Komputer		7,000,000.00	7,000,000.00
			Pengadaan Laptop/note book			
	3	C	GEDUNG DAN BANGUNAN	434,000,000.00	-	-
			Pemeliharaan/Bukan Blnja Modal			
			Rehabilitasi sedang/berat rumah gedung kantor			
	4	D	JALAN, IRIGASI DAN JARINGAN	12,059,800.00	-	-
	5	E	ASET TETAP LAINNYA	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	366,649,500.00	-	-
	8		*EKSTRAKOMTABEL*	12,553,000.00	-	-
			Reklas dari KIB B			
			Kalkulator			
			Bendera			
			Spanduk			
			Umbul-umbul			
			Flashdisk			
67	**KANTOR ARSIP, PERPUSTAKAAN DAN DOKUMENTASI**			**5,299,500,693.00**	**461,208,000.00**	**453,421,700.00**
	1	A	TANAH	545,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	2,171,447,425.00	280,708,000.00	273,475,200.00
		507	**Penyediaan peralatan dan perlengkapan kantor**			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Perlengkapan Kantor		250,000.00	
			-Belanja modal Pengadaan white board			
			Belanja Modal Pengadaan Komputer		5,150,000.00	3,080,000.00
			Monitor LED			
			Pengadaan UPS/stabilizer			
			-Belanja modal Pengadaan kelengkapan komputer			
			Flashdsik		44,600,000.00	43,306,000.00
			Keyboard			
			Keyboard			
			Mouse Pad			
			Belanja Modal Pengadaan mebeulair			
			-Belanja modal Pengadaan meja kerja			
			-Belanja modal Pengadaan meja rapat			
		508	**Penyediaan peralatan rumah tangga**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Tidak Bermotor		350,000.00	285,000.00
			-Belanja modal Pengadaan gerobak			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		2,750,000.00	2,600,000.00
			-Belanja modal Pengadaan Gordyn			
			-Belanja modal Etalase			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		450,000.00	450,000.00
			-Belanja modal Pompa Air			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		6,200,000.00	6,036,800.00
			-Belanja modal tangga			
		509	**Pengadaan sarana pengolahan dan penyimpanan arsip**			
			Belanja Modal Pengadaan Komputer		12,194,000.00	
			-Belanja perjalanan dinas luar daerah			
			-Belanja modal pengadaan laptop/note book			11,935,000.00
			Belanja Modal Pengadaan mebeulair		27,724,000.00	
			-Honorarium Panitia Pelaksana Kegiatan			26,724,000.00
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja perangko, materai dan benda pos lainnya			
			-Belanja Penggandaan			
			-Belanja modal Pengadaan rak buku/tv/kembang			
		511 s	**Pengadaan sarana dan prasarana perpustakaan daerah**			
			Belanja Modal Pengadaan Perlengkapan Kantor		103,650,000.00	103,211,400.00
			-Belanja modal Air Conditioner (AC)			
			-Belanja modal meja pelayanan			
			Belanja Modal Pengadaan Komputer		33,000,000.00	32,400,000.00
			Injet Multifunction			
			Laser			
			Pengadaan CPU			
			Pengadaan UPS/stabilizer			
			Barcode			
			Belanja Modal Pengadaan mebeulair		41,390,000.00	40,447,000.00
			Pengadaan kursi rapat			
			Pengadaan rak buku/tv/kembang			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		3,000,000.00	3,000,000.00
			Karpet			
			Droping SETDA			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	1,002,019,000.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	950,000.00	-	-
	5	E	ASET TETAP LAINNYA	1,359,967,328.00	180,500,000.00	179,946,500.00
		510	**Penyelenggaraan perpustakaan keliling**			
			Belanja Modal Pengadaan Buku/Kepustakaan		8,100,000.00	
			-Belanja modal Pengadaan buku ilmu pengetahuan dan teknologi			3,487,000.00
			BUKU IPTEK			
			BUKU IPTEK			
			-Belanja modal Pengadaan buku ketrampilan dan pengetahuan			4,459,500.00
			BUKU KETRAMPILAN dan PENGETAHUAN			
			BUKU KETRAMPILAN dan PENGETAHUAN			
		511 s	**Pengadaan sarana dan prasarana perpustakaan daerah**			

1	2	3	4	5	6	7
			Belanja Modal Pengadaan Buku/Kepustakaan		172,400,000.00	172,000,000.00
			Pengadaan buku geografi			
			Pengadaan buku bahasa dan sastra			
			Pengadaan buku keagamaan			
			Pengadaan buku sejarah			
			Pengadaan buku seni dan budaya			
			Pengadaan buku ilmu pengetahuan umum			
			Pengadaan buku ilmu pengetahuan sosial			
			Pengadaan buku ilmu pengetahuan dan teknologi			
			Pengadaan buku ensiklopedia			
			Pengadaan buku ekonomi dan keuangan			
			Pengadaan buku ketrampilan dan pengetahuan			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	187,880,840.00	-	-
			Penghapusan TDF 2016:			
			Kursi Kayu Rotan (Hilang)			
			Ups Prolink (Hilang)			
			Scanner PSC 100 (Hilang)			
			Printer HP f380 (TDF)			
			Printer HP D3920 (Hilang)			
	8		*EKSTRAKOMTABEL*	32,236,100.00	-	-
			Reklas dari KIB B			
			FLASH DISK			
68	**DINAS PERTANIAN, PERKEBUNAN DAN KEHUTANAN**			**14,975,358,051.00**	**376,110,000.00**	**366,902,000.00**
	1	A	TANAH	2,297,075,000.00	-	-
	2	B	PERALATAN DAN MESIN	3,888,093,200.00	351,110,000.00	342,052,000.00
		512	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		20,000,000.00	19,375,000.00
			Komputer CPU 13-4150			
			laptop asus x453ra-wx3764			
			Standing Roll Up Bener			
			Belanja Modal Pengadaan mebeulair		10,000,000.00	
			-Belanja modal Pengadaan rak buku/tv/kembang			9,790,000.00
			Rak Buku			
			Rak TV			
		514	**Pengadaan Alat Mesin Pertanian (DBHCHT)**			
			Belanja Modal Pengadaan Alat-alat Berat		48,000,000.00	
			Belanja Modal Pengadaan Trktor			46,784,000.00
		515	**Fasilitasi Pengembangan Informasi Pertanian, Perkebunan, dan Kehutanan**			
			Belanja Modal Pengadaan Perlengkapan Kantor		14,000,000.00	13,920,000.00
			-Belanja modal pengadaan LCD			
			Televisi LED SonyKDL-50W800C			
			Speker Aktif Politron Tpe PAS-67B			
			Meja Pelayanan			
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		3,400,000.00	3,400,000.00
			Pembuatan Web Site			
		516	**Pemupukan berimbang pada tanaman tembakau (DBHCHT)**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		3,000,000.00	
			Reklas ke Ekstrakomptabel			
			ember plastik 20 buah			2,000,000.00

1	2	3	4	5	6	7
		517	**Pengendalian hama tikus**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		17,900,000.00	17,750,000.00
			Emposn tikus 46 unit			
		518	**Fasilitasi Verifikasi LP2B, LCP2B dan Penggantian Fungsi Irigasi**			
			Belanja Modal Pengadaan Alat-alat Ukur		147,910,000.00	142,673,000.00
			Drone Fix Wing			
			Pengadaan Alat Ukur Produktifitas Lahan Pertaian (Alat Ubinan)			
			Belanja Modal Pengadaan Komputer		35,000,000.00	34,980,000.00
			Reklas ke Aset Lainnya (program)			
			Software Photogrametry UAV			
		519	**Peningkatan Sarana dan Prasarana Usaha Tani Tanaman Pangan, Hortikultura dan Pertanian (Penunjang DAK Pertanian)**			
			Belanja Modal Pengadaan Komputer		11,900,000.00	11,880,000.00
			Laptop Design Grafis Resolusi Tinggi Asus X450JB-WX0001D			
		513	**Pemeliharaan rutin/berkala gedung kantor**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		30,000,000.00	29,800,000.00
			Pembuatan Sekat Partisi Ruangan dan Instalasi Listrik			
			Belanja Modal Pengadaan Konstruksi Jaringan Air		10,000,000.00	9,700,000.00
			Tandon dan Instalasi Listrik			
			Mutasi Ke Kehutanan (provinsi)			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Sepeda Motor			
			Camera Digital			
			Handycam			
			Laptop			
			Laptop			
			Laptop			
			LCDProyektor			
			Lemari Arsip Untuk Arsip Dinamis			
			Lemari Arsip Untuk Arsip Dinamis			
			Lemari Kaca			
			PersonilComputer(PC)			
			Printer			
			Printer			
			Wireless			
			Handy Talk			
			GPS			
			GPS			
			GPS			
			GPS			
			GPS			
			UnitTransciverVHFPortable			
			Droping SETDA			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	7,385,490,771.00	25,000,000.00	24,850,000.00
		520	**Pemupukan Berimbang pada Diversifikasi Tanaman Kopi di Lahan Tembakau**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		25,000,000.00	24,850,000.00
			Rumah Tanaman			
	4	D	JALAN, IRIGASI DAN JARINGAN	8,700,000.00	-	-

1	2	3	4	5	6	7
	5	E	ASET TETAP LAINNYA	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	1,310,214,550.00	-	-
			Reklas dari KIB B (program)			
			Belanja Modal Pengadaan Komputer			
			Software Photogrametry UAV			
			Penghapusan 2016			
			Ensyclopedia, Kamus , Buku Referensi			
			Ensyclopedia, Kamus , Buku Referensi			
			Ensyclopedia, Kamus , Buku Referensi			
			Sound System			
			Meja 1/2 Biro			
			Kursi Biro Besar			
			Filling Cabinet			
			Apray Painting and Drying Cabin			
			Wide Band Level Meter			
			Stetoscope			
			Fuller Set			
			Gelas Supit			
			Gelas Supit			
			Piezoresistive Pressure Indicator			
			Botol			
			Measuring Machine			
			Measuring Machine			
			PH Meter			
			Bak fiberglass			
			Camera Video			
			Kardek Besi/Metal			
			Tustel			
			Generator			
			Tabung Oksigen			
			Lemari Obat			
			Laminar Air Flow			
			Rak-rak Penyimpanan			
			Tips Pipet Sesuai Ukuran			
			Shaking Water Bath			
			Rak Besi/Metal			
			Lemari Es			
			Lemari Es			
			Lemari Es			
			Tabung Reaksi			
			Gerobak Dorong			
			Rak Besi/Metal			
			Mikroskop			
			Pompa Air Listrik			
			Pompa Air Listrik			
			Pompa Air Listrik			
			Scanner			
			Computer Compateble			
			Computer Compateble			
			Camera Digital			
			Camera Digital			
			UPS			
			Computer Compateble			
			Computer Compateble			
			Computer Compateble			
			Computer Compateble			
			Laptop			
			Computer Compateble			
			GPS			
			Alat Pemadam Kebakaran/Portable			
			Oil Analiser			
			Gas Regulator			
			Incubator			
			Alat pengukur Kadar Air (Moisure Tester)			
			Lime Machine			
			Mesin Pres			
			Photo Tustel			
			Kursi Putar			
			Meja 1/2 Biro			
			Sepeda Motor			
			Sejarah			
			Penyemprot Mesin (Power Sprayer)			
			Kompas			
			LCD Proyektor			

1	2	3	4	5	6	7
			Penyemprot Tangan (Hand Sprayer)			
	8		*EKSTRAKOMTABEL*	85,784,530.00	-	-
			Reklas dari KIB B			
			Ember Plastik 20 buah			
69	**DINAS PETERNAKAN DAN PERIKANAN**			**23,052,834,773.00**	**927,282,000.00**	**907,416,850.00**
	1	A	TANAH	3,942,430,000.00	-	-
	2	B	PERALATAN DAN MESIN	3,431,679,314.00	269,947,000.00	262,381,850.00
		521	**Penyediaan alat tulis kantor**			
			Belanja Modal Pengadaan Komputer		500,000.00	
			-Belanja modal Pengadaan kelengkapan komputer			330,000.00
			Reklas ke Ekstrakomptabel			
			flashdisk 32 giga (2 buah)			
			mouse (2 buah)			
		523	**Penyediaan bahan logistik kantor**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		3,900,000.00	3,740,000.00
			power sprayer untuk RPH (1 unit)			
		524	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Peralatan Kantor		2,500,000.00	2,500,000.00
			mesin ketik manual (1 unit)			
			Belanja Modal Pengadaan Perlengkapan Kantor		17,000,000.00	16,600,000.00
			almari/rak arsip (1 paket)			
			filling kabinet (2 buah)			
			LCD TV dan perlengkapan untuk Guesthouse PID (1 unit)			
			Belanja Modal Pengadaan mebeulair		3,750,000.00	3,400,000.00
			kasur untuk kolam air deras mudal (2 buah)			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		8,000,000.00	8,000,000.00
			gordyn untuk UPTD Dangkel (1 paket)			
			Belanja Modal Pengadaan Alat-alat Studio		13,450,000.00	10,650,000.00
			kamera saku (1 unit)			
			wireless (1 buah)			
		525	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		37,140,000.00	36,802,000.00
			komputer (puskeswan) (1 unit)			
			laptop (3 unit)			
			printer (4 unit)			
			UPS (1 unit)			
			meja komputer (1 buah)			
			Reklas ke Ekstrakomptabel			
			laser pointer (2 unit)			
			Belanja Modal Pengadaan Alat-alat Studio		12,500,000.00	12,298,000.00
			LCD Projector (1 unit)			
			Belanja Modal Pengadaan Alat-alat Komunikasi		2,000,000.00	2,000,000.00
			Faximile (1 unit)			
		527 s	**Fasilitasi pembangunan pasar ternak**			
			Belanja Modal Pengadaan Alat-alat Ukur		25,000,000.00	24,530,000.00
			timbangan ternak kecil (1 unit)			
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		106,000,000.00	103,684,850.00
			Lampu Penerangan Pasar Ternak Kranggan (1 paket)			
			Baliho Pasar Ternak Kranggan (1 paket)			
		530	**Pengelolaan Balai Benih Ikan (BBI)**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		8,120,000.00	8,120,000.00
			hi blow (1 buah)			
			Kit Analisa Oksigen (1 unit)			
		533	**Pelestarian Ikan di Perairan Umum**			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		16,752,000.00	16,392,000.00
			-Belanja modal peralatan perikanan			

1	2	3	4	5	6	7
			bak fiber 2x1x0,7 m			
			akuarium 80x30x40 cm tebal kaca 5mm			
			rak akuarium 252x32x100 besi siku lebar 4 cm			
			Belanja Modal Pengadaan Perlengkapan Kantor		7,500,000.00	7,500,000.00
			papan nama perda no 9 tahun 2013 (15 buah)			
		534	**Pengelolaan Pasar Ikan Dangkel (PID)**			
			Belanja Modal Pengadaan Alat-alat Bengkel		5,835,000.00	
			-Belanja modal alat bengkel lainnya			5,835,000.00
			pot besar dan dudukan (14 buah)			
			Reklas ke Ekstrakomptabel			
			kunci pas (1 stel)			
			betel (3 buah)			
			martel (1 buah)			
			Belanja non Modal			
			tandon air 1000 liter (1 buah)			
			Droping dari SETDA			
			Kotak Saran			
	3	C	GEDUNG DAN BANGUNAN	14,878,742,441.00	651,425,000.00	640,235,000.00
		526	**Fasilitasi revitalisasi pasar ternak**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		214,745,000.00	213,378,000.00
			Penyempurnaan Pasar Ternak Kaloran			
		527 s	**Fasilitasi pembangunan pasar ternak**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		436,680,000.00	426,857,000.00
			Penyempurnaan pasar ternak terpadu kecamatan kranggan			
			Bukan BM/dari Pemeliharaan			
			Rehab RPH Parakan			
			Rehab Bangsal Perbenihan BBI			
			Reklas dari Aset Lainnya			
			DED pasar Hewan Kaloran Tahun 2015; 55.422.000			
	4	D	JALAN, IRIGASI DAN JARINGAN	156,162,000.00	-	-
	5	E	ASET TETAP LAINNYA	99,952,332.00	5,910,000.00	4,800,000.00
		522	**Penyediaan bahan bacaan dan peraturan perundang-undangan**			
			Belanja Modal Pengadaan Buku/Kepustakaan		660,000.00	200,000.00
			Buku Peraturan perundang-undangan (undang-undang tipikor)			
		528	**Pengembangan perikanan budidaya dan pemasaran hasil perikanan (DAK- Perikanan)**			
			Belanja Modal Pengadaan Hewan/Ternak dan Tanaman		5,250,000.00	4,600,000.00
			Pengadaan Induk Ikan			
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	494,143,342.00	-	-
			DED/Pemeliharaan/Barjas Non BM			
			Rehab prasarana Perikanan			
			Review DED Pasar Hewan Ngadirejo			
			UKL UPL Pasar Hewan Ngadirejo			
			Reklas ke KIB C			
			DED pasar Hewan Kaloran			

1	2	3	4	5	6	7
			Diserahkan ke Masyarakat			
			DED Pembangunan Rehab Prasarana Perikanan Th 2016 pengadaan tahun 2015			
	8		*EKSTRAKOMTABEL*	49,725,344.00	-	-
			Reklas dari KIB B			
			flashdisk 32 giga (2 buah)			
			mouse (2 buah)			
			laser pointer (2 unit)			
			kunci pas (1 stel)			
			betel (3 buah)			
			martel (1 buah)			
70	**BADAN PELAKSANA PENYULUHAN**			**13,802,789,973.00**	**853,670,000.00**	**788,700,500.00**
	1	A	TANAH	6,911,405,833.00	-	-
			Mutasi biaya pensertifikatan tanah BP3K Kaloran			
	2	B	PERALATAN DAN MESIN	1,954,616,291.00	138,670,000.00	89,016,500.00
		535	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		13,050,000.00	
			-Belanja modal Pengadaan filling kabinet			
			Belanja Modal Pengadaan mebeulair		38,700,000.00	2,684,000.00
			Kursi kerja			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		38,250,000.00	
			-Belanja Modal Pagar Pengaman/Tralis			38,142,500.00
			Tralis Jendela (78 buah)			
			Tralis Boven (10 buah)			
		536	**Pengadaan peralatan gedung kantor**			
			Belanja Modal Pengadaan Komputer		48,670,000.00	48,190,000.00
			Notebook Hewlett Packard (3 unit)			
			Printer Canon MX 497 (4 unit)			
			UPS Eaton (5 unit)			
			-Belanja modal Pengadaan kelengkapan komputer			
			Eksternal Hardisk Toshiba (1 unit)			
			Modem Portabel Prolink (22 unit)			
			HAP/Terminal Kabel Internet (1 unit)			
			Pemeliharaan			
			Internal Hardisk Seagate (1 unit)			
			Reklas ke Ekstrakomptabel			
			Flashdisk Hewlett Packard (2 unit)			
			Belum Tercatat			
			Alat pengukur ph Tanah - DM 5 (2 unit)			
			Alat pengukur ph Tanah - MP 550 (2 unit)			
			Notebook Lenovo (1 unit)			
			LCD Proyektor Nec (1 unit)			
			Mutasi dari Provinsi			
			Alat pengukur ph Tanah - DM 15 (1 unit)			
			Wireless sound (2 unit)			
			Camera digital (2 unit)			
			Mutasi ke Provinsi			
			Hardisk Eksternal			
			Sepeda Motor			
	3	C	GEDUNG DAN BANGUNAN	4,351,225,292.00	700,000,000.00	684,684,000.00
		537	**Pembangunan Kantor Balai Penyuluhan Pertanian, Perikanan dan Kehutanan (BP3K) Kecamatan Parakan (DAK)**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		700,000,000.00	684,684,000.00
			Gedung dan Pagar Keliling BP Parakan			
			BOP Pembangunan dari Barjas/Pemeliharaan			
			Penghapusan Gedung Utk Rest Area Parakan			
			Gedung BP Kec. Parakan			
			Rumah dinas dan gudang Parakan			

1	2	3	4	5	6	7
			Kandang BP Kec. Parakan			
	4	D	JALAN, IRIGASI DAN JARINGAN	222,889,364.00	-	-
	5	E	ASET TETAP LAINNYA	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	229,275,000.00	-	-
	7		*ASET LAINNYA*	133,167,135.00	15,000,000.00	15,000,000.00
		538	**Penumbuhan dan Peningkatan Kapasitas Lembaga Ekonomi Petani**			
			Belanja Modal Pengadaan Komputer		15,000,000.00	15,000,000.00
			Pengadaan Software			
			BOP			
	8		*EKSTRAKOMTABEL*	211,058.00	-	-
			Reklas dari KIB B			
			Flashdisk Hewlett Packard (2 unit)			
71	**DINAS PERINDUSTRIAN, PERDAGANGAN, KOPERASI DAN USAHA MIKRO KECIL MENE**			**190,683,306,071.00**	**6,722,387,960.00**	**3,834,112,530.00**
	1	A	TANAH	17,484,934,776.00	-	-
			Mutasi ke DPU			
			Tanah RTH Kali Progo SHP 225			
	2	B	PERALATAN DAN MESIN	5,069,292,639.00	606,278,000.00	512,952,000.00
		539 s	**Pengadaan Perlengkapan Rest Area Rejosari Pringsurat**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Tidak Bermotor		3,600,000.00	3,600,000.00
			Trolly/Gondola			
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		2,250,000.00	
			-Belanja modal peralatan pertanian			2,250,000.00
			Mesin pemotong rumput			
			Pacul			
			Arit			
			Belanja Modal Pengadaan Peralatan Kantor		125,000.00	125,000.00
			Kalkulator			
			Belanja Modal Pengadaan Perlengkapan Kantor		60,275,000.00	60,050,000.00
			Pengadaan filling kabinet			
			Jam Dinding			
			Pengadaan neon box			
			Meja pelayanan			
			Papan nama petunjuk			
			Belanja Modal Pengadaan mebeulair		27,550,000.00	27,550,000.00
			Pengadaan meja makan			
			Pengadaan kursi makan			
			Belanja modal Pengadaan rak buku/tv/kembang			
			Belanja modal Pengadaan tempat tidur =			
			Kasur			
			bantal			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		4,000,000.00	4,000,000.00
			Belanja modal Etalase			
			Belanja Modal Pengadaan Hewan/Ternak dan Tanaman		24,000,000.00	24,000,000.00
			Reklas ke KIB E			
			Pengadaan tanaman			
		540	**Penertiban dan penataan pasar daerah**			
			Belanja Modal Pengadaan Perlengkapan Kantor		8,000,000.00	7,950,000.00
			Belanja modal papan nama petunjuk			
		541	**Pemeliharaan pasar-pasar daerah**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		150,000,000.00	149,500,000.00
			Kontainer			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Tidak Bermotor		6,000,000.00	5,970,000.00
			Angkong			
			Belanja Modal Pengadaan Peralatan Kantor		10,000,000.00	9,850,000.00
			Belanja modal Pengadaan tempat sampah			

1	2	3	4	5	6	7
		548	**Pengadaan perlengkapan gedung kantor**			
			Belanja Modal Pengadaan Perlengkapan Kantor		14,300,000.00	14,300,000.00
			almari			
			filling kabinet			
			televisi			
			LCD			
			Belanja Modal Pengadaan Komputer		18,300,000.00	17,450,000.00
			Komputer PC LG (2 Buah)			
			Hardisck External (2 Buah)			
			Epson L355			
			Belanja Modal Pengadaan mebeulair		10,050,000.00	10,000,000.00
			Meja kerja			
			Kursi pengarcis			
			Kursi importa kecil			
			Kursi importa besar			
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		56,000,000.00	41,000,000.00
			Gordyn			
			Belanja Modal Pengadaan Alat-alat Komunikasi		7,500,000.00	7,500,000.00
			CCTV			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		144,500,000.00	68,707,000.00
			Teralis			
		549	**Pengadaan pakaian dinas beserta perlengkapannya**			
			Belanja Modal Pengadaan Alat-alat Komunikasi		51,000,000.00	50,700,000.00
			RIG Icom 2300			
			HT Yaesu FT 252			
			Belanja Modal Pengadaan Alat-alat Persenjataan/Keamanan		8,828,000.00	8,450,000.00
			Reklas ke ekstrakomptabel			
			Sangkur			
			Rompi			
			Pentungan			
			Sentolop			
			Bukan BM/Blnja BarJas			
			Alat isi ulang pulsa listrik			
			Droping dari Provinsi			
			Sepeda motor Honda kharisma			
			Komputer PC			
			Printer			
			Droping dari SETDA			
			MOBIL KIJANG			
			Kotak saran			
			Droping ke SETDA			
			MOBIL KIJANG			
			Hibah dari BRI			
			Sepeda motor roda 3			
			papan data			
	3	C	GEDUNG DAN BANGUNAN	162,513,530,044.00	6,116,109,960.00	3,321,160,530.00
		542	**Pendampingan DAK**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		703,009,960.00	702,759,960.00
			Pasar candiroto 2016			
			Reklas dari KIB F (KDP Pasar Candiroto)			
			Gedung Pertokoan/Koperasi Pasar Permanen			
			Pendampingan DAK Pasar Candiroto			
			DAK Pasar Candiroto			
			Reklas dari AL (DED Pasar Candiroto)			
			Program DED Pasar Candiroto			
		543	**Pembangunan Infrastruktur Pendukung Pasar Legi Parakan**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		348,000,000.00	341,645,600.00
			Infrastruktur pasar legi parakan			
		544	**Pemasangan Eskalator Pasar Temanggung**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor		2,790,110,000.00	
			Reklas ke Aset Lainnya			
			DED Eskalator			73,137,970.00
			-Honorarium Panitia Pelaksana Kegiatan			

1	2	3	4	5	6	7
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja alat tulis kantor			
			-Belanja perangko, materai dan benda pos lainnya			
			-Belanja Bahan Bakar Minyak/Gas			
			-Belanja Penggandaan			
			-Belanja makanan dan minuman rapat			
			-Belanja makanan dan minuman kegiatan			
			-Belanja perjalanan dinas dalam daerah			
			-Belanja perjalanan dinas luar daerah			
			-Belanja Jasa Konsultasi Perencanaan			
			-Belanja Jasa Konsultasi Pengawasan			
			-Belanja modal Pengadaan alat-alat angkutan darat bermotor tangga berjalan			
			Belanja Modal Pengadaan Peralatan Kantor		50,000,000.00	
			Tidak Realisasi			
			-Belanja modal pengadaan mesin pembersih lantai (Rider on Sweeper)			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		200,000,000.00	197,460,000.00
			Tempat parkir			
		545	**Penunjang DAK Sarpras Perdagangan**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		200,000,000.00	199,500,000.00
			Kios los pasar ngadirejo			
			DED Pasar daerah			
		546	**Pemeliharaan Kios Terminal Madureso**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		185,665,000.00	182,185,000.00
			Kios terminal madureso			
		547	**Renovasi Atap, Lantai, Tangga dan Mushola Pasar Ngadirejo (DAK)**			
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		1,639,325,000.00	1,624,472,000.00
			Kios Pasar Ngadirejo			
			Penghapusan 2016			
			Pasar darurat Parakan			
			Pasar darurat Candiroto			
	4	D	JALAN, IRIGASI DAN JARINGAN	387,402,600.00	-	-
	5	E	ASET TETAP LAINNYA	395,000.00	-	-
		539 s	***Reklas dari KIB B***			
			Belanja Modal Pengadaan Hewan/Ternak dan Tanaman			
			Pengadaan tanaman			
	6	F	KONSTRUKSI DALAM PENGERJAAN	4,902,248,737.00	-	-
			Reklas ke KIB C (KDP Pasar Candiroto)			
			Gedung Pertokoan/Koperasi Pasar Permanen			
			Pendampingan DAK Pasar Candiroto			
			DAK Pasar Candiroto			
	7		*ASET LAINNYA*	296,669,400.00	-	-
			Reklas ke KIB C			
			Program DED Pasar Candiroto			
			DED Kantor Disperindag			
			DED Eks Terminal			
			DED Pasar Kerkop/Sarpras Perdagangan			
			Reklas dari KIB C			
		544	**Pemasangan Eskalator Pasar Temanggung**			
			Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor			
			DED Eskalator			
			-Honorarium Panitia Pelaksana Kegiatan			

1	2	3	4	5	6	7
			-Honorarium Tim Pengadaan Barang/Jasa			
			-Honorarium tim penerima hasil pekerjaan			
			-Belanja alat tulis kantor			
			-Belanja perangko, materai dan benda pos lainnya			
			-Belanja Bahan Bakar Minyak/Gas			
			-Belanja Penggandaan			
			-Belanja makanan dan minuman rapat			
			-Belanja makanan dan minuman kegiatan			
			-Belanja perjalanan dinas dalam daerah			
			-Belanja perjalanan dinas luar daerah			
			-Belanja Jasa Konsultasi Perencanaan			
			-Belanja Jasa Konsultasi Pengawasan			
			-Belanja modal Pengadaan alat-alat angkutan darat bermotor tangga berjalan			
	8		*EKSTRAKOMTABEL*	28,832,875.00	-	-
			Reklas dari KIB B			
			Arit			
			Kalkulator			
			bantal			
			Sangkur			
			Rompi			
			Pentungan			
			Sentolop			
72	**PENGELOLA BARANG**			**60,754,202,161.00**	**-**	**-**
	1	A	TANAH	34,173,195,200.00	-	-
			Mutasi biaya pensertifikatan ke SKPD			
			Dobel Catat			
			Tanah SD Negeri 2 Jampirejo			
			Koreksi nilai			
			Tanah eks DPU Parakan SHP 74			
			Mutasi ke DIPENDIK (SMP 2 TMG)			
			Tanah SHP. 257			
	2	B	PERALATAN DAN MESIN	956,409,150.00	-	-
	3	C	GEDUNG DAN BANGUNAN	23,893,757,051.00	-	-
			Dobel Catat BA No 030/943/2016 tgl 30 des 2016			
			Gedung Pasar Wage Ngadirejo			
			Gedung Pasar Wage Ngadirejo			
	4	D	JALAN, IRIGASI DAN JARINGAN	1,598,625,760.00	-	-
	5	E	ASET TETAP LAINNYA	126,500,000.00	-	-

1	2	3	4	5	6	7
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-
	7		*ASET LAINNYA*	-	-	-
	8		*EKSTRAKOMTABEL*	5,715,000.00	-	-
x	**xx**	**xxx**	**JUMLAH**	**3,402,380,083,778.81**	**400,959,518,180.00**	**397,170,392,010.00**

BM di APBD	**430,804,953,873.00**	**1,316,903,899.00**
Selisih	29,845,435,693.00	

Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Droping/Antar OPD	KIB A
8	9	10	11	12	13	14	15
20,811,954,390.00	**98,520,916.00**	**14,007,109,720.33**	**203,986,481.00**	**6,843,343,712.00**	**1,674,942,281.00**	**441,415,000.00**	**-**
-	-	-	-	-	4,769,475.00	260,000,000.00	-
					4,769,475.00		
						260,000,000.00	
3,455,524,400.00	67,533,694.00	8,326,053,094.00	60,970,181.00	307,831,622.00	174,459,873.00	415,000.00	-
3,455,524,400.00	67,533,694.00						
		8,326,053,094.00					
			60,970,181.00				
				307,831,622.00			
					174,459,873.00		
						415,000.00	

8	9	10	11	12	13	14	15
					1,013,869,101.00		
						181,000,000.00	
1,285,206,000.00	-	364,933,100.00	-	23,193,000.00	149,889,000.00	-	-
1,285,206,000.00							
		364,933,100.00					
				23,193,000.00			
					149,889,000.00		
77,948,000.00	9,584,566.00	3,512,231,255.33	31,601,400.00	14,719,667.00	31,445,832.00	-	-
77,948,000.00							
	9,584,566.00						
		3,512,231,255.33					
			31,601,400.00				
				14,719,667.00			
					31,445,832.00		

8	9	10	11	12	13	14	15
					250,899,000.00		
-	-	1,172,373,301.00	89,627,900.00	60,644,606.00	49,610,000.00	-	-
		1,172,373,301.00					
				60,644,606.00			
			89,627,900.00				
					49,610,000.00		

8	9	10	11	12	13	14	15
132,230,000.00							
29,568,000.00							
22,275,000.00							
44,253,000.00							
7,680,000.00							
3,990,000.00							
6,440,000.00							
3,480,000.00							
4,320,000.00							
2,310,000.00							
5,620,000.00							
2,970,000.00							
4,880,000.00							
2,670,000.00							
7,500,000.00							
4,230,000.00							
4,920,000.00							
2,640,000.00							
6,720,000.00							
3,330,000.00							
-							
34,600,000.00							
84,200,000.00							
18,920,000.00							
64,610,000.00							
7,128,000.00							
10,175,000.00							
4,972,000.00							
94,888,500.00							
33,007,500.00							
18,365,000.00							
10,925,100.00							
1,896,300.00							
193,892,500.00							
13,678,400.00							
47,026,200.00							
35,379,404.00							
8,400,700.00							
16,005,000.00							
15,598,000.00							
1,199,000.00							
352,000.00							
400,400.00							
6,470,200.00							
2,530,000.00							
575,000.00							
5,582,500.00							
1,289,123.00							
677,890.00							
4,236,820.00							
711,786.00							

8	9	10	11	12	13	14	15
1,512,543.00							
3,389,457.00							
2,485,602.00							
677,890.00							
533,839.00							
3,626,718.00							
64,062.00							
64,062.00							
177,945.00							
47,450.00							
90,159.00							
47,450.00							
30,053.00							
124,563.00							
189,809.00							
189,809.00							
29,657.00							
29,657.00							
88,974.00							
616,890.00							
616,890.00							
76,263.00							
97,278.00							
112,699.00							
53,383.00							
88,973.00							
88,973.00							
807,877.00							
1,753,366.00							
1,100,000.00							
1,100,000.00							
385,000.00							
3,415,000.00							
-							
8,000,000.00							
7,000,000.00							
29,950,000.00							
25,200,000.00							
6,700,000.00							
6,000,000.00							
1,140,000.00							
928,896.00							
3,345,169.00							
2,871,530.00							
305,487.00							
548,017.00							
479,640.00							
1,389,960.00							
2,375,265.00							
1,722,285.00							
984,552.00							
745,656.00							
85,231,700.00							
3,712,812.00							
2,405,062.00							
3,487,339.00							
5,124,532.00							
11,550,000.00							
11,700,000.00							
23,955,000.00							
16,600,000.00							
2,400,000.00							

8	9	10	11	12	13	14	15
350,000.00							
450,000.00							
380,000.00							
1,500,000.00							
3,200,000.00							
11,100,000.00							
7,800,000.00							
950,000.00							
425,000.00							
3,577,000.00							
7,400,000.00							
423,500.00							
897,600.00							
1,014,200.00							
288,750.00							
4,654,716.00							
220,000.00							
184,800.00							
195,800.00							
1,314,060.00							
340,150.00							
340,150.00							
340,150.00							
93,999.00							
85,460,000.00							
2,407,923.00							
2,254,225.00							
3,381,338.00							
2,202,993.00							
5,430,634.00							
942,676.00							
4,969,542.00							
3,791,197.00							
1,157,852.00							
2,561,620.00							
350,000.00							
1,000,000.00							
2,500,000.00							
3,300,000.00							
20,213.00							
40,425.00							
64,334.00							
80,850.00							
158,813.00							
4,400,000.00							
35,662,500.00							
18,982,500.00							
18,850,000.00							
4,900,000.00							
5,950,000.00							
2,860,000.00							
9,900,000.00							
7,200,000.00							
560,000.00							
1,150,000.00							

8	9	10	11	12	13	14	15
330,000.00							
300,000.00							
615,000.00							
1,500,000.00							
1,650,000.00							
13,860,000.00							
45,017,693.00							
3,077,600.00							
4,956,714.00							
4,150,000.00							
1,260,135.00							
5,637,000.00							
9,603,000.00							
1,760,000.00							
2,420,000.00							
792,000.00							
1,205,600.00							
246,400.00							
624,800.00							
10,373,855.00							
250,000.00							
34,650.00							
69,300.00							
716,100.00							
462,000.00							
112,614.00							
40,426.00							
40,426.00							
2,737,500.00							
5,009,400.00							
2,976,600.00							
21,120,000.00							
114,165,000.00							
1,056,000.00							
400,400.00							
21,450,000.00							
7,200,000.00							
2,875,200.00							
400,000.00							
700,000.00							
600,000.00							
300,000.00							
900,000.00							
600,000.00							
2,750,000.00							
332,755.00							
907,510.00							
605,008.00							
5,070,536.00							
9,219,156.00							

8	9	10	11	12	13	14	15
880,000.00							
247,500.00							
385,000.00							
302,500.00							
440,000.00							
220,000.00							
220,000.00							
2,970,000.00							
5,225,000.00							
1,900,000.00							
660,000.00							
181,503.00							
417,456.00							
230,478.00							
90,753.00							
121,000.00							
229,902.00							
108,901.00							
80,667.00							
123,200.00							
140,800.00							
198,000.00							
71,500.00							
27,500.00							
209,000.00							
275,000.00							
154,000.00							
176,000.00							
11,000.00							
110,000.00							
35,200.00							
35,200.00							
192,500.00							
17,600.00							
123,200.00							
53,900.00							
154,000.00							
28,875.00							
109,725.00							
51,975.00							
15,593.00							
4,400,000.00							
600,000.00							
5,322,766.00							
63,579,625.00							
16,264,570.00							
4,657,581.00							
7,910,429.00							
6,173,252.00							
4,959,651.00							
4,375,002.00							
1,243,015.00							
324,053.00							
425,319.00							
405,066.00							
724,055.00							
698,739.00							
303,799.00							
1,457,450.00							
65,824.00							
45,570.00							
146,836.00							
131,646.00							
50,632.00							
50,632.00							
101,268.00							
50,632.00							
50,632.00							
50,632.00							
60,760.00							
40,508.00							
40,508.00							
40,508.00							
50,632.00							
50,632.00							
50,632.00							
44,558.00							
55,698.00							

8	9	10	11	12	13	14	15
30,380.00							
30,380.00							
70,888.00							
131,646.00							
288,606.00							
20,253.00							
136,708.00							
30,380.00							
1,100,000.00							
753,500.00							
962,500.00							
99,000.00							
99,000.00							
198,000.00							
17,600.00							
275,000.00							
154,000.00							
36,300.00							
53,900.00							
99,000.00							
154,000.00							
88,000.00							
350,000.00							
2,100,000.00							
300,000.00							
80,000.00							
630,000.00							
90,000.00							
260,000.00							
50,000.00							
50,000.00							
100,000.00							
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40,000.00							
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40,000.00							
50,000.00							
125,000.00							
50,000.00							
75,000.00							
75,000.00							
100,000.00							
23,760,000.00							
2,172,000.00							
5,234,000.00							
3,680,000.00							
10,482,973.00							
7,178,505.00							
4,541,816.00							
7,420,000.00							
86,604,168.00							
823,500.00							
33,000,000.00							
8,300,000.00							
8,300,000.00							
5,500,000.00							
225,000.00							
350,000.00							
1,500,000.00							
11,800,000.00							
9,769,375.00							

8	9	10	11	12	13	14	15
4,000,000.00							
-							
-							
660,000.00							
2,021,250.00							
519,750.00							
109,725.00							
80,850.00							
2,194,500.00							
7,260,000.00							
6,325,000.00							
490,875.00							
2,517,900.00							
15,400,000.00							
1,068,375.00							
4,950,000.00							
5,720,000.00							
456,225.00							
2,420,000.00							
1,963,500.00							
660,000.00							
115,500.00							
389,815.00							
155,925.00							
544,500.00							
109,725.00							
970,200.00							
161,700.00							
173,250.00							
158,815.00							
381,150.00							
190,575.00							
112,614.00							
173,328.00							
86,616.00							
161,700.00							
33,786.00							
33,786.00							
110,880.00							
110,880.00							
173,250.00							
21,000,000.00							
16,700,000.00							
8,300,000.00							
11,100,000.00							
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900,000.00							
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-	-	-	-	-	-	-	-
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9,509,383,393.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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16,170,000.00							
7,447,000.00							
29,568,000.00							
140,000.00							
150,000.00							
2,240,000.00							
750,000.00							
4,950,000.00							
11,990,000.00							
6,380,000.00							
2,475,000.00							
3,850,000.00							
43,312,500.00							
5,940,000.00							
3,476,000.00							
15,840,000.00							
2,783,000.00							
9,300,000.00							
14,450,000.00							
38,372,100.00							
34,925,000.00							
3,190,000.00							
9,487,500.00							
4,587,000.00							
3,000,000.00							
420,000.00							
540,000.00							
62,190,000.00							

8	9	10	11	12	13	14	15
6,255,693.00							
9,102,179,500.00	-	-	-	-	-	-	-
9,102,179,500.00							
-	-	-	-	-	-	-	-
28,421,100.00	-	-	-	-	-	-	-
465,300.00							
744,500.00							
61,600.00							
2,711,700.00							
4,434,300.00							
901,200.00							
1,286,800.00							
292,900.00							
262,400.00							
397,300.00							
292,500.00							
398,000.00							
121,500.00							
183,600.00							
1,338,000.00							
648,000.00							
94,500.00							
899,000.00							
1,660,500.00							
339,500.00							
1,000,000.00							
863,500.00							
1,082,200.00							
342,900.00							
697,550.00							
469,600.00							
482,600.00							
803,000.00							
164,700.00							
1,010,000.00							
81,000.00							
814,000.00							
1,096,750.00							
700,000.00							
273,100.00							
1,007,100.00							
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
1,995,152,191.00	**10,501,000.00**	**-**	**923,900,000.00**	**595,836,309.00**	**-**	**152,515,000.00**	**-**
-	-	-	-	-	-	127,500,000.00	-
						67,800,000.00	
						59,700,000.00	
1,036,562,941.00	10,501,000.00	-	45,000,000.00	595,836,309.00	-	25,015,000.00	-
15,000,000.00							
21,000,000.00							
2,500,000.00							
3,500,000.00							
13,878,000.00							
13,878,000.00							
6,000,000.00							
1,200,000.00							
11,050,000.00							
2,800,000.00							
5,200,000.00							
3,750,000.00							
69,280,000.00							
14,680,000.00							
4,400,000.00							
4,100,000.00							
1,390,000.00							

8	9	10	11	12	13	14	15
221,143,000.00							
4,950,000.00							
4,000,000.00							
6,000,000.00							
2,300,000.00							
6,000,000.00							
31,350,000.00	*2,000,000.00*						
7,094,000.00	*1,001,000.00*						
4,406,000.00							
2,800,000.00							
42,900,000.00	*2,500,000.00*						
122,320,000.00	*5,000,000.00*						
818,500.00							
1,094,000.00							
950,000.00							
1,780,000.00							
200,000.00							
1,300,000.00							
1,300,000.00							
4,900,000.00							
1,600,000.00							
400,000.00							
1,900,000.00							
400,000.00							
200,000.00							
1,900,000.00							
1,800,000.00							
950,000.00							
4,800,000.00							
3,108,850.00							
7,190,000.00							
129,442,560.00							
126,685,440.00							
68,500,000.00							
16,475,200.00							
2,874,391.00							
1,000,000.00							
1,500,000.00							
1,700,000.00							
600,000.00							

8	9	10	11	12	13	14	15
700,000.00							
700,000.00							
925,000.00							
			45,000,000.00				
				258,174,802.00			
				1,835,184.00			
				17,196,356.00			
				407,819.00			
				7,972,856.00			
				20,934,694.00			
				2,657,619.00			
				625,322.00			
				5,029,764.00			
				3,986,428.00			
				1,563,305.00			
				17,672,144.00			
				4,484,647.00			
				5,591,195.00			
				3,398,489.00			
				273,894.00			
				957,241.00			
				1,178,143.00			
				3,092,625.00			
				15,229,320.00			
				23,162,685.00			
				3,092,625.00			
				9,118,824.00			
				10,715,947.00			
				10,308,751.00			
				130,291,122.00			
				20,137,276.00			
				2,402,832.00			
				7,848,120.00			
				6,496,280.00			
						24,600,000.00	
						415,000.00	
958,589,250.00	-	-	198,261,000.00	-	-	-	-
196,987,000.00							
137,974,250.00							
196,741,000.00							

8	9	10	11	12	13	14	15
26,820,000.00							
321,583,000.00							
28,578,000.00							
5,822,000.00							
38,084,000.00							
6,000,000.00							
			198,261,000.00				
-	-	-	680,639,000.00	-	-	-	-
			217,220,000.00				
			463,419,000.00				
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
941,082,800.00	**-**	**-**	**-**	**-**	**-**	**415,000.00**	**-**
-	-	-	-	-	-	-	-
562,111,400.00	-	-	-	-	-	415,000.00	-
2,045,000.00							
75,000.00							

8	9	10	11	12	13	14	15
6,600,000.00							
6,400,000.00							
5,500,000.00							
13,850,000.00							
6,800,000.00							
2,250,000.00							
5,925,000.00							
925,000.00							
675,000.00							
100,000.00							
88,600,000.00							
49,875,000.00							
19,200,000.00							
48,750,000.00							
123,786,000.00							
54,582,000.00							
2,650,000.00							
1,650,000.00							
2,700,000.00							
2,800,000.00							
3,000,000.00							
2,800,000.00							
6,250,000.00							
350,000.00							
2,550,000.00							
6,000,000.00							
750,000.00							
14,960,000.00							
50,375,000.00							
14,820,000.00							
1,275,600.00							
2,727,000.00							
8,316,800.00							
528,000.00							
220,000.00							
1,001,000.00							
450,000.00							
						415,000.00	
378,971,400.00	-	-	-	-	-	-	-
36,631,400.00							

8	9	10	11	12	13	14	15
89,000,000.00							
174,000,000.00							
79,340,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
4,853,911,082.00	**46,893,000.00**	**-**	**630,382,446.84**	**-**	**-**	**101,135,000.00**	**-**
-	-	-	-	-	-	-	-
956,140,000.00	-	-	-	-	-	101,135,000.00	-
442,964,000.00							
24,700,000.00							
27,500,000.00							
1,920,000.00							
7,810,000.00							
7,480,000.00							
1,870,000.00							
5,500,000.00							
3,300,000.00							
11,000,000.00							
8,100,000.00							
1,100,000.00							

8	9	10	11	12	13	14	15
12,500,000.00							
17,000,000.00							
15,000,000.00							
6,100,000.00							
10,780,000.00							
19,360,000.00							
12,000,000.00							
7,900,000.00							
22,200,000.00							
16,400,000.00							
4,290,000.00							
4,600,000.00							
1,896,000.00							
6,000,000.00							
14,264,800.00							
4,336,200.00							
15,600,000.00							
8,349,000.00							
100,920,000.00							
113,400,000.00							
						89,900,000.00	
						10,820,000.00	
						415,000.00	
3,897,771,082.00	46,893,000.00	-	630,382,446.84	-	-	-	-
	46,893,000.00						
1,185,000.00							
300,000.00							
200,000.00							
-							
450,000.00							
-							
-							
-							
-							
-							
-							
12,005,000.00							
5,270,000.00							
5,170,000.00							
710,000.00							
810,000.00							

8	9	10	11	12	13	14	15
180,000.00							
972,650.00							
1,020,000.00							
1,519,000.00							
49,400,000.00							
3,777,333,700.00							
13,430,000.00							
5,400,000.00							
22,415,732.00							
-							
			551,867,196.84				
			78,515,250.00				
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
1,645,116,700.00	**74,449,840.00**	**-**	**11,600,000.00**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
598,851,850.00	8,743,860.00	-	-	-	-	-	-
6,800,000.00							
10,350,000.00							
735,000.00							
740,000.00							
1,000,000.00							
6,457,000.00							
13,728,000.00							
935,000.00							

8	9	10	11	12	13	14	15
7,000,000.00							
17,639,500.00							
10,397,450.00							
1,435,000.00							
525,000.00							
490,000.00							
260,000.00							
115,000.00							
165,000.00							
235,000.00							
115,000.00							
120,000.00							
135,000.00							
1,500,000.00							
429,000.00							
6,534,000.00							
26,928,000.00							
1,848,000.00							
1,221,000.00							
2,211,000.00							
27,456,000.00							
12,540,000.00							
3,696,000.00							
5,742,000.00							
23,760,000.00							
8,910,000.00							
627,000.00							
1,254,000.00							
4,455,000.00							
6,900,000.00							
225,000.00							
69,575,000.00							
183,920,000.00	5,126,000.00						
89,540,000.00	2,486,000.00						
26,620,000.00	743,860.00						
8,336,900.00	242,000.00						
5,247,000.00	146,000.00						
1,012,164,850.00	64,754,980.00	-	-	-	-	-	-
139,862,925.00							
64,062,925.00							

8	9	10	11	12	13	14	15
269,683,000.00	20,000,000.00						
269,556,000.00	24,754,980.00						
269,000,000.00	20,000,000.00						
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
34,100,000.00	951,000.00	-	11,600,000.00	-	-	-	-
34,100,000.00	951,000.00						
			11,600,000.00				
-	-	-	-	-	-	-	-
822,012,025.00	**12,500,000.00**	**-**	**-**	**-**	**295,000.00**	**415,000.00**	**-**
-	-	-	-	-	-	-	-
643,926,225.00	12,500,000.00	-	-	-	-	415,000.00	-

8	9	10	11	12	13	14	15
100,000.00							
90,000.00							
10,000.00							
300,000.00							
120,000.00							
300,000.00							
125,000.00							
185,000.00							
80,000.00							
170,000.00							
18,067,000.00							
18,067,000.00							
21,550,000.00							
21,550,000.00							
6,400,000.00							
5,500,000.00							
9,460,000.00							
9,600,000.00							
9,200,000.00							
380,000.00							
2,400,000.00							
200,000.00							
12,000,000.00							
7,900,000.00							
3,250,000.00							
14,400,000.00							
21,410,000.00							
20,000,000.00							
4,100,000.00							
2,200,000.00							
4,900,000.00							
3,080,000.00							
1,050,000.00							
14,900,000.00							
9,700,000.00							
12,415,525.00							
1,800,000.00							
142,628,200.00							
1,963,500.00							
4,917,000.00							
5,973,000.00							
28,500,000.00							
9,500,000.00							
134,310,000.00	12,500,000.00						

8	9	10	11	12	13	14	15
1,250,000.00							
4,000,000.00							
2,000,000.00							
450,000.00							
1,400,000.00							
2,300,000.00							
6,000,000.00							
6,500,000.00							
1,800,000.00							
3,200,000.00							
2,200,000.00							
800,000.00							
2,700,000.00							
2,000,000.00							
575,000.00							
350,000.00							
450,000.00							
360,000.00							
2,500,000.00							
200,000.00							
1,200,000.00							
150,000.00							
700,000.00							
2,600,000.00							
1,950,000.00							
800,000.00							
600,000.00							
700,000.00							
1,400,000.00							
550,000.00							
1,650,000.00							
75,000.00							
400,000.00							
580,000.00							
500,000.00							
1,000,000.00							
300,000.00							
150,000.00							
200,000.00							
600,000.00							
50,000.00							
645,000.00							
350,000.00							
990,000.00							
						415,000.00	

8	9	10	11	12	13	14	15
176,995,000.00	-	-	-	-	-	-	-
120,000,000.00							
56,995,000.00							
-	-	-	-	-	-	-	-
1,090,800.00	-	-	-	-	-	-	-
200,000.00							
79,200.00							
66,400.00							
45,900.00							
32,400.00							
44,100.00							
19,800.00							
78,300.00							
23,400.00							
40,500.00							
144,000.00							
41,400.00							
40,500.00							
32,400.00							
31,500.00							
27,000.00							
27,000.00							
27,000.00							
90,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	295,000.00	-	-

8	9	10	11	12	13	14	15
					120,000.00		
					175,000.00		
3,232,843,000.00	**-**	**-**	**146,712,500.00**	**-**	**-**	**85,415,000.00**	**-**
-	-	-	-	-	-	-	-
643,541,000.00	-	-	-	-	-	85,415,000.00	-
4,750,000.00							
174,372,000.00							
25,080,000.00							
14,000,000.00							
10,000,000.00							
6,000,000.00							
2,845,000.00							
36,309,000.00							
17,070,000.00							
15,119,000.00							
2,998,000.00							
979,000.00							
2,399,000.00							
12,000,000.00							
1,100,000.00							
1,320,000.00							
13,760,000.00							
1,760,000.00							
2,640,000.00							
1,269,000.00							
1,265,000.00							
1,430,000.00							
2,970,000.00							
11,340,000.00							
3,858,000.00							
1,100,000.00							
9,300,000.00							
4,680,000.00							
770,000.00							
4,177,000.00							
6,000,000.00							
14,200,000.00							

8	9	10	11	12	13	14	15
8,640,000.00							
31,700,000.00							
27,740,000.00							
1,430,000.00							
16,840,000.00							
13,100,000.00							
20,040,000.00							
1,166,000.00							
17,500,000.00							
2,068,000.00							
15,080,000.00							
12,000,000.00							
2,970,000.00							
3,880,000.00							
3,385,000.00							
473,000.00							
1,925,000.00							
1,562,000.00							
1,364,000.00							
2,090,000.00							
1,980,000.00							
467,000.00							
781,000.00							
2,188,560.00							
3,362,040.00							
8,165,740.00							
3,436,796.00							
10,558,284.00							
5,984,154.00							
6,921,826.00							
2,045,560.00							
5,837,040.00							
						85,000,000.00	
						415,000.00	
2,586,152,000.00	-	-	-	-	-	-	-
145,254,000.00							
2,440,898,000.00							
1,750,000.00	-	-	-	-	-	-	-
1,750,000.00							
1,400,000.00	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
200,000.00							
50,000.00							
60,000.00							
80,000.00							
100,000.00							
65,000.00							
50,000.00							
50,000.00							
300,000.00							
100,000.00							
75,000.00							
100,000.00							
170,000.00							
-	-	-	-	-	-	-	-
-	-	-	146,712,500.00	-	-	-	-
			146,712,500.00				
-	-	-	-	-	-	-	-
163,747,250.00	**-**	**-**	**16,864,813.00**	**-**	**-**	**80,415,000.00**	**-**
-	-	-	-	-	-	-	-
106,782,250.00	-	-	-	-	-	80,415,000.00	-
2,900,000.00							
1,200,000.00							
2,900,000.00							
3,700,000.00							
8,493,000.00							
7,500,000.00							
7,500,000.00							
3,600,000.00							
2,700,000.00							
900,000.00							
22,840,000.00							
1,430,000.00							
1,320,000.00							
225,000.00							
150,000.00							
2,900,000.00							
3,100,000.00							
4,580,000.00							

8	9	10	11	12	13	14	15
6,400,000.00							
3,800,000.00							
1,320,000.00							
1,650,000.00							
8,172,250.00							
1,210,000.00							
6,292,000.00							
						80,000,000.00	
						415,000.00	
49,965,000.00	-	-	16,864,813.00	-	-	-	-
49,965,000.00							
			16,864,813.00				
7,000,000.00	-	-	-	-	-	-	-
7,000,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
14,617,534,692.00	**-**	**-**	**569,639,450.00**	**-**	**3,064,000,000.00**	**415,000.00**	**-**
-	-	-	-	-	-	-	-
497,845,500.00	-	-	3,500,000.00	-	-	415,000.00	-
3,960,000.00							
3,960,000.00							
3,960,000.00							
1,210,000.00							
6,952,000.00							
1,100,000.00							
638,000.00							
500,000.00							
3,200,000.00							
2,970,000.00							
5,550,000.00							
3,982,000.00							
25,014,000.00							
3,400,000.00							
14,949,000.00							
9,900,000.00							
3,498,000.00							
1,188,000.00							
147,400.00							
143,600.00							
31,328,000.00							
100,950,000.00							
183,425,500.00							
85,920,000.00							
			3,000,000.00				
			500,000.00				
						415,000.00	

8	9	10	11	12	13	14	15
14,117,929,192.00	-	-	456,399,450.00	-	3,064,000,000.00	-	-
9,130,400,000.00							
			49,071,000.00				
			149,517,000.00				
			61,886,450.00				
			195,925,000.00				
1,620,000.00							
450,000.00							
1,070,000.00							
325,000.00							
54,000.00							
141,000.00							
193,500,000.00							
4,040,000.00							
4,470,000.00							
2,940,000.00							
364,000.00							
90,000.00							
750,000.00							
346,000.00							
-							
961,000.00							
10,311,000.00							
24,950,000.00							
1,259,034,000.00							
69,937,992.00							
3,412,175,200.00							
					3,064,000,000.00		
-	-	-	-	-	-	-	-
1,760,000.00	-	-	61,380,000.00	-	-	-	-

8	9	10	11	12	13	14	15
1,000,000.00							
460,000.00							
300,000.00							
			61,380,000.00				
-	-	-	-	-	-	-	-
-	-	-	48,360,000.00	-	-	-	-
			48,360,000.00				
-	-	-	-	-	-	-	-
48,792,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
48,792,000.00	-	-	-	-	-	-	-
700,000.00							
350,000.00							
1,987,500.00							
1,933,000.00							
4,142,000.00							
6,000,000.00							
3,500,000.00							
19,470,000.00							
5,830,000.00							
2,805,000.00							
1,200,000.00							
874,500.00							

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
161,756,300.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
19,286,500.00	-	-	-	-	-	-	-
890,000.00							
3,000,000.00							
5,686,500.00							
1,210,000.00							
7,500,000.00							
1,000,000.00							
94,999,800.00	-	-	-	-	-	-	-
94,999,800.00							
47,470,000.00	-	-	-	-	-	-	-
47,470,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
34,047,982,229.00	**-**	**-**	**-**	**-**	**3,000,000.00**	**63,000,000.00**	**-**
16,864,123,167.00	-	-	-	-	-	-	-
10,535,715,000.00							
184,880,000.00							
3,149,801,667.00							
660,814,500.00							
169,470,000.00							
397,880,000.00							
1,250,270,000.00							
490,570,000.00							
24,722,000.00							
10,282,418,202.00	-	-	-	-	3,000,000.00	63,000,000.00	-
2,900,000.00							
10,800,000.00							
13,000,000.00							
296,180,000.00							
340,850,000.00							
243,713,000.00							
134,489,500.00							
801,450,890.00							
256,354,000.00							

8	9	10	11	12	13	14	15
128,177,000.00							
4,376,329,000.00							
49,350,000.00							
444,150,000.00							
241,370,000.00							
247,100,000.00							
24,600,000.00							
45,000,000.00							
95,400,000.00							
104,260,000.00							
84,530,000.00							
60,000,000.00							
15,000,000.00							
24,500,000.00							
23,450,000.00							
10,000,000.00							
6,000,000.00							
75,000,000.00							
76,000,000.00							
1,900,000.00							
950,000.00							
900,000.00							
1,200,000.00							
12,000,000.00							
22,500,000.00							
2,465,000.00							
26,192,500.00							
70,255,000.00							
29,830,000.00							
20,000,000.00							
41,700,000.00							
22,500,000.00							
10,800,000.00							
14,900,000.00							
86,400,000.00							
44,300,000.00							
7,802,880.00							
3,616,320.00							
3,600,000.00							
53,000,000.00							
3,300,000.00							
21,100,000.00							
3,000,000.00							
3,000,000.00							
33,100,000.00							
30,000,000.00							
16,000,000.00							
36,000,000.00							

8	9	10	11	12	13	14	15
44,100,000.00							
10,000,000.00							
16,475,000.00							
148,428,000.00							
78,185,000.00							
11,000,000.00							
9,500,000.00							
2,500,000.00							
31,025,000.00							
6,000,000.00							
28,509,995.00							
700,000.00							
120,060,320.00							
171,900,000.00							
4,500,000.00							
20,000,000.00							
1,150,000.00							
11,724,500.00							
6,525,000.00							
2,000,000.00							
80,105,000.00							
15,000,000.00							
1,975,000.00							
10,000,000.00							
94,275,500.00							
18,945,000.00							
118,302,000.00							
24,040,000.00							
40,476,000.00							
837,500.00							
9,330,000.00							
8,971,000.00							

8	9	10	11	12	13	14	15
2,027,500.00							
1,992,500.00							
550,500.00							
3,920,000.00							
1,972,500.00							
38,475,000.00							
17,723,000.00							
2,243,000.00							
1,682,500.00							
7,358,500.00							
1,570,000.00							
11,172,500.00							
9,355,000.00							
6,236,500.00							
16,770,000.00							
22,883,000.00							
17,162,500.00							
785,000.00							
448,600.00							
426,498.00							
2,154,000.00							
1,705,000.00							
2,187,300.00							
1,094,000.00							
673,000.00							
3,937,000.00							
4,375,000.00							
858,000.00							
875,000.00							
2,524,000.00							
1,682,500.00							
12,563,000.00							
10,656,000.00							
26,875,899.00							
7,686,500.00							
7,021,500.00							
5,797,000.00							
6,380,000.00							
4,785,000.00							
2,530,000.00							
1,496,000.00							
352,000.00							
5,475,800.00							
379,200.00							
3,047,000.00							
616,000.00							
616,000.00							
517,000.00							
						60,000,000.00	
						3,000,000.00	
					3,000,000.00		

8	9	10	11	12	13	14	15
6,710,694,860.00	-	-	-	-	-	-	-
6,710,694,860.00							
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
12,850,000.00	-	-	-	-	-	-	-
7,065,000.00							
294,050.00							
1,045,050.00							
289,050.00							
350,050.00							
210,050.00							
288,050.00							
154,050.00							
311,050.00							
277,050.00							
274,050.00							
221,050.00							
224,050.00							
124,050.00							
216,050.00							
303,050.00							
266,050.00							
244,050.00							
277,050.00							
216,050.00							
201,050.00							
-	-	-	-	-	-	-	-
177,896,000.00	-	-	-	-	-	-	-
88,000,000.00							
89,896,000.00							

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
2,542,500.00							
2,988,200.00							
4,191,000.00							
6,800,000.00							
21,780,000.00							
19,999,100.00							
111,958,000.00							
849,750.00							
7,400,000.00							
77,710,600.00							
2,062,060.00							
998,800.00							
1,109,900.00							
723,800.00							
4,786,100.00							
4,950,000.00							
23,464,000.00							
5,500,000.00							
71,808,000.00							
2,486,000.00							
1,430,000.00							
3,960,000.00							
317,240.00							
			43,935,000.00				
1,157,038,500.00	-	-	-	-	-	-	-
144,385,000.00							
677,895,500.00							
334,758,000.00							
-	-	-	-	-	-	-	-
7,096,000.00	-	-	-	-	-	-	-
168,000.00							
67,000.00							
201,000.00							
47,000.00							
38,000.00							
128,000.00							
64,000.00							
146,000.00							
110,000.00							
113,000.00							
188,000.00							

8	9	10	11	12	13	14	15
196,000.00							
72,000.00							
105,000.00							
75,000.00							
78,000.00							
156,000.00							
196,000.00							
218,000.00							
184,000.00							
30,000.00							
89,000.00							
123,000.00							
201,000.00							
76,000.00							
92,000.00							
50,000.00							
218,000.00							
123,000.00							
252,000.00							
319,000.00							
666,000.00							
442,000.00							
140,000.00							
52,000.00							
30,000.00							
99,000.00							
196,000.00							
336,000.00							
86,000.00							
172,000.00							
431,000.00							
134,000.00							
106,000.00							
83,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
9,388,569,933.00	**-**	**-**	**877,408,411.00**	**-**	**169,469,000.00**	**247,515,000.00**	**-**
-	-	-	-	-	-	-	-
232,585,500.00	-	-	-	-	-	247,515,000.00	-
34,210,000.00							
6,200,000.00							
11,760,000.00							
5,850,000.00							
8,250,000.00							
1,560,000.00							

8	9	10	11	12	13	14	15
49,960,000.00							
18,000,000.00							
6,660,000.00							
9,900,000.00							
6,850,000.00							
8,585,500.00							
6,100,000.00							
8,250,000.00							
36,877,500.00							
1,672,500.00							
9,500,000.00							
2,400,000.00							
						415,000.00	
						247,100,000.00	
9,016,609,345.00	-	-	877,408,411.00	-	169,469,000.00	-	-
5,610,456,250.00							
3,339,407,500.00					*169,469,000.00*		
66,745,595.00							
			877,408,411.00				
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
139,375,088.00	-	-	-	-	-	-	-
36,640,088.00							

8	9	10	11	12	13	14	15
102,735,000.00							
-	-	-	-	-	-	-	-
82,574,800.00	**-**	**-**	**-**	**-**	**-**	**364,344,723.00**	**-**
-	-	-	-	-	-	-	-
81,707,200.00	-	-	-	-	-	364,344,723.00	-
350,000.00							
120,000.00							
100,000.00							
45,800.00							
126,000.00							
192,000.00							
69,000.00							
250,000.00							
172,800.00							
36,500.00							
2,900,000.00							
2,900,000.00							
2,000,000.00							
8,100,000.00							
24,900,000.00							
4,380,000.00							
932,550.00							
932,550.00							
800,000.00							
5,625,000.00							
5,625,000.00							
5,625,000.00							
5,625,000.00							
800,000.00							
9,100,000.00							
						241,370,000.00	
						122,974,723.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
867,600.00	-	-	-	-	-	-	-
100,000.00							
100,000.00							
85,000.00							
152,900.00							
48,800.00							
45,000.00							
45,000.00							
57,000.00							
54,000.00							
179,900.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
164,210,000.00	**-**	**-**	**-**	**-**	**-**	**146,200,000.00**	**-**
-	-	-	-	-	-	-	-
164,210,000.00	-	-	-	-	-	146,200,000.00	-
2,660,000.00							
2,660,000.00							
3,410,000.00							
3,905,000.00							
53,950,000.00							
14,000,000.00							
6,900,000.00							
8,400,000.00							
6,847,500.00							
3,900,000.00							
23,800,000.00							
14,000,000.00							
11,715,000.00							
135,000.00							
135,000.00							
1,400,000.00							
80,000.00							
35,000.00							
150,000.00							
236,000.00							
275,000.00							
60,000.00							
75,000.00							

8	9	10	11	12	13	14	15
525,000.00							
505,000.00							
425,000.00							
25,000.00							
1,485,000.00							
2,161,500.00							
55,000.00							
175,000.00							
125,000.00							
						89,900,000.00	
						53,000,000.00	
						3,300,000.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
83,606,000.00	**-**	**-**	**-**	**-**	**-**	**110,281,000.00**	**-**
-	-	-	-	-	-	-	-
83,606,000.00	-	-	-	-	-	110,281,000.00	-
1,000,000.00							
49,106,000.00							
3,500,000.00							
7,000,000.00							
10,000,000.00							
7,000,000.00							
2,000,000.00							
4,000,000.00							
						415,000.00	
						109,866,000.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
148,176,000.00	**-**	**-**	**-**	**-**	**-**	**238,458,000.00**	**-**
-	-	-	-	-	-	-	-
36,500,000.00	-	-	-	-	-	238,458,000.00	-
7,200,000.00							
1,500,000.00							
10,600,000.00							
6,700,000.00							
300,000.00							
250,000.00							
150,000.00							
300,000.00							
7,500,000.00							
2,000,000.00							
						415,000.00	
						238,043,000.00	
111,676,000.00	-	-	-	-	-	-	-
79,850,000.00							
31,826,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
71,841,750.00	**-**	**-**	**-**	**-**	**-**	**254,908,000.00**	**-**
-	-	-	-	-	-	-	-
52,041,750.00	-	-	-	-	-	254,908,000.00	-
17,330,000.00							
10,000,000.00							
10,057,000.00							
10,500,000.00							
1,200,000.00							
2,954,750.00							
						415,000.00	
						254,493,000.00	
-	-	-	-	-	-	-	-
19,800,000.00	-	-	-	-	-	-	-
19,800,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
103,050,000.00	**-**	**-**	**-**	**-**	**-**	**253,047,000.00**	**-**
-	-	-	-	-	-	-	-
103,050,000.00	-	-	-	-	-	253,047,000.00	-
7,100,000.00							
7,950,000.00							
3,000,000.00							
38,000,000.00							
7,500,000.00							
545,000.00							
7,000,000.00							
1,655,000.00							
4,500,000.00							
3,400,000.00							
1,000,000.00							
1,500,000.00							
2,000,000.00							
10,000,000.00							
7,900,000.00							
						415,000.00	
						252,632,000.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
153,104,990.00	**-**	**-**	**-**	**-**	**-**	**2,509,777,160.00**	**-**
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
153,104,990.00	-	-	-	-	-	253,047,000.00	-
5,995,000.00							
3,000,000.00							
3,239,500.00							
3,239,500.00							
15,202,000.00							
10,626,000.00							
4,785,000.00							
2,992,000.00							
8,393,000.00							
11,935,000.00							
7,491,000.00							
5,940,000.00							
4,977,500.00							
9,900,000.00							
15,889,490.00							
4,500,000.00							
7,000,000.00							
8,000,000.00							
4,000,000.00							
8,000,000.00							
5,000,000.00							
3,000,000.00							
						219,732,000.00	
						32,900,000.00	
						415,000.00	
-	-	-	-	-	-	2,256,730,160.00	-
						2,256,730,160.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
122,756,000.00	**-**	**-**	**-**	**-**	**215,342,608.00**	**340,880,000.00**	**-**
-	-	-	-	-	215,342,608.00	-	-
					148,135,633.00		
					67,206,975.00		
44,100,000.00	-	-	-	-	-	340,880,000.00	-
3,935,000.00							
5,000,000.00							
10,260,000.00							
2,805,000.00							
1,500,000.00							
1,500,000.00							
5,000,000.00							
7,500,000.00							
1,600,000.00							
5,000,000.00							
						415,000.00	
						65,800,000.00	
						274,665,000.00	
78,656,000.00	-	-	-	-	-	-	-
78,656,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
38,175,000.00	**-**	**-**	**-**	**-**	**-**	**256,769,000.00**	**-**
-	-	-	-	-	-	-	-
38,175,000.00	-	-	-	-	-	256,769,000.00	-
13,500,000.00							
9,000,000.00							
13,500,000.00							
975,000.00							
1,200,000.00							
						256,354,000.00	
						415,000.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
34,250,000.00	**-**	**-**	**-**	**-**	**-**	**289,669,000.00**	**-**
-	-	-	-	-	-	-	-
34,250,000.00	-	-	-	-	-	289,669,000.00	-
9,500,000.00							
1,750,000.00							

8	9	10	11	12	13	14	15
7,000,000.00							
16,000,000.00							
						32,900,000.00	
						256,354,000.00	
						415,000.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
101,605,000.00	**-**	**-**	**-**	**-**	**-**	**255,732,000.00**	**-**
-	-	-	-	-	-	824,000.00	-
						824,000.00	
67,125,000.00	-	-	-	-	-	254,908,000.00	-
1,700,000.00							
21,650,000.00							
17,300,000.00							
2,000,000.00							
4,500,000.00							
2,000,000.00							
7,000,000.00							
5,000,000.00							
1,500,000.00							
225,000.00							
4,000,000.00							
125,000.00							

8	9	10	11	12	13	14	15
125,000.00							
						18,311,000.00	
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						18,311,000.00	
						18,311,000.00	
						18,311,000.00	
						18,311,000.00	
						16,450,000.00	
						415,000.00	
34,480,000.00	-	-	-	-	-	-	-
11,980,000.00							
22,500,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
56,917,000.00	**-**	**-**	**20,000,000.00**	**-**	**-**	**339,019,000.00**	**-**
-	-	-	-	-	-	-	-
56,917,000.00	-	-	-	-	-	339,019,000.00	-

8	9	10	11	12	13	14	15
5,000,000.00							
3,000,000.00							
350,000.00							
992,000.00							
650,000.00							
3,000,000.00							
3,050,000.00							
3,200,000.00							
8,750,000.00							
4,950,000.00							
975,000.00							
10,000,000.00							
10,000,000.00							
3,000,000.00							
						18,311,000.00	
						18,311,000.00	
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						18,311,000.00	
						18,311,000.00	
						16,450,000.00	
						16,450,000.00	
						16,450,000.00	
						16,450,000.00	
						16,450,000.00	
						415,000.00	
-	-	-	20,000,000.00	-	-	-	-
			20,000,000.00				
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
45,742,635.00	**-**	**-**	**-**	**-**	**30,000,000.00**	**234,736,000.00**	**-**
-	-	-	-	-	30,000,000.00	-	-
					30,000,000.00		
45,742,635.00	-	-	-	-	-	234,736,000.00	-
4,360,909.00							
3,130,908.00							
4,249,090.00							
5,926,364.00							
7,491,818.00							
1,800,000.00							
5,311,364.00							
13,472,182.00							
						201,421,000.00	
						32,900,000.00	
						415,000.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
58,490,000.00	**-**	**-**	**-**	**-**	**-**	**238,458,000.00**	**-**
-	-	-	-	-	-	-	-
58,490,000.00	-	-	-	-	-	238,458,000.00	-
10,740,000.00							
3,800,000.00							
24,750,000.00							
10,200,000.00							
9,000,000.00							
						238,043,000.00	
						415,000.00	
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
67,090,000.00	**-**	**-**	**-**	**-**	**-**	**2,353,615,160.00**	**-**
-	-	-	-	-	-	-	-
67,090,000.00	-	-	-	-	-	220,147,000.00	-
3,500,000.00							
16,200,000.00							
6,200,000.00							
7,450,000.00							

8	9	10	11	12	13	14	15
13,500,000.00							
15,000,000.00							
1,000,000.00							
1,240,000.00							
3,000,000.00							
						219,732,000.00	
						415,000.00	
-	-	-	-	-	-	2,133,468,160.00	-
						2,133,468,160.00	
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
109,690,000.00	**-**	**-**	**-**	**-**	**-**	**256,769,000.00**	**-**
-	-	-	-	-	-	-	-
60,490,000.00	-	-	-	-	-	256,769,000.00	-
19,245,000.00							
19,245,000.00							
3,000,000.00							
2,000,000.00							
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						18,311,000.00	
						18,311,000.00	
						18,311,000.00	
						415,000.00	
49,200,000.00	-	-	-	-	-	-	-
49,200,000.00							
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
108,420,000.00	**-**	**-**	**-**	**-**	**-**	**238,458,000.00**	**-**
-	-	-	-	-	-	-	-
63,420,000.00	-	-	-	-	-	238,458,000.00	-
85,000.00							
85,000.00							
70,000.00							
70,000.00							
40,000.00							
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175,000.00							
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						18,311,000.00	
						18,311,000.00	
						415,000.00	
-	-	-	-	-	-	-	-
45,000,000.00	-	-	-	-	-	-	-
45,000,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
84,890,000.00	**-**	**-**	**-**	**-**	**-**	**229,153,000.00**	**-**
-	-	-	-	-	-	-	-
35,000,000.00	-	-	-	-	-	229,153,000.00	-
3,000,000.00							
2,000,000.00							
14,000,000.00							
1,000,000.00							
9,350,000.00							
950,000.00							
1,950,000.00							
950,000.00							
950,000.00							
850,000.00							
						18,311,000.00	
						18,311,000.00	
						18,311,000.00	
						18,311,000.00	
						18,311,000.00	
						18,311,000.00	
						18,311,000.00	
						18,311,000.00	
						16,450,000.00	
						16,450,000.00	
						16,450,000.00	
						16,450,000.00	
						16,450,000.00	
						415,000.00	
49,890,000.00	-	-	-	-	-	-	-
49,890,000.00							
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
51,750,000.00	**-**	**-**	**-**	**-**	**-**	**220,147,000.00**	**-**
-	-	-	-	-	-	-	-
39,350,000.00	-	-	-	-	-	220,147,000.00	-
6,800,000.00							
1,500,000.00							
4,200,000.00							
800,000.00							
2,150,000.00							
2,000,000.00							
10,000,000.00							
7,500,000.00							
3,000,000.00							
1,400,000.00							
						219,732,000.00	
						415,000.00	
12,400,000.00	-	-	-	-	-	-	-
12,400,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
149,386,125.00	**-**	**-**	**-**	**-**	**-**	**218,286,000.00**	**-**
-	-	-	-	-	-	-	-
79,625,000.00	-	-	-	-	-	218,286,000.00	-
175,000.00							
40,000.00							
15,960,000.00							
19,450,000.00							
13,000,000.00							
7,500,000.00							
7,500,000.00							
7,700,000.00							
8,300,000.00							
						201,421,000.00	
						16,450,000.00	
						415,000.00	
69,761,125.00	-	-	-	-	-	-	-
69,761,125.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
117,125,000.00	**1,270,000.00**	**-**	**-**	**-**	**-**	**183,525,000.00**	**-**
-	-	-	-	-	-	-	-
29,125,000.00	-	-	-	-	-	183,525,000.00	-
3,000,000.00							
6,125,000.00							
4,000,000.00							
5,000,000.00							
3,000,000.00							
8,000,000.00							
						183,110,000.00	
						415,000.00	
88,000,000.00	1,270,000.00	-	-	-	-	-	-
88,000,000.00	1,270,000.00						
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
169,201,000.00	**-**	**-**	**-**	**-**	**-**	**198,114,000.00**	**-**
-	-	-	-	-	-	-	-
119,390,000.00	-	-	-	-	-	198,114,000.00	-
45,000,000.00							
7,000,000.00							
2,000,000.00							
3,000,000.00							
5,000,000.00							

8	9	10	11	12	13	14	15
2,500,000.00							
10,000,000.00							
44,890,000.00							
						164,799,000.00	
						32,900,000.00	
						415,000.00	
49,811,000.00	-	-	-	-	-	-	-
49,811,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
225,530,000.00	**-**	**-**	**-**	**-**	**-**	**1,537,000.00**	**-**
-	-	-	-	-	-	1,537,000.00	-
						1,537,000.00	
27,460,000.00	-	-	-	-	-	-	-
2,460,000.00							
1,800,000.00							
2,200,000.00							
6,000,000.00							
5,000,000.00							
7,000,000.00							
3,000,000.00							

8	9	10	11	12	13	14	15
198,070,000.00	-	-	-	-	-	-	-
198,070,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
16,700,000.00	**-**	**-**	**-**	**-**	**-**	**3,676,000.00**	**-**
-	-	-	-	-	-	3,676,000.00	-
						3,676,000.00	
16,700,000.00	-	-	-	-	-	-	-
1,200,000.00							
2,000,000.00							
6,000,000.00							
7,500,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
191,111,000.00	**-**	**-**	**750,000.00**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
22,716,000.00	-	-	-	-	-	-	-
100,000.00							
170,000.00							
100,000.00							
5,500,000.00							
1,500,000.00							
750,000.00							
6,996,000.00							
1,500,000.00							
1,000,000.00							
300,000.00							
100,000.00							
100,000.00							
2,300,000.00							
2,300,000.00							
165,020,000.00	-	-	-	-	-	-	-
40,000,000.00							
55,170,000.00							
40,000,000.00							
17,000,000.00							
3,500,000.00							
9,350,000.00							
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
3,375,000.00	-	-	750,000.00	-	-	-	-
3,375,000.00							
			750,000.00				
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
21,789,000.00	**-**	**-**	**-**	**-**	**-**	**260,823,300.00**	**-**
-	-	-	-	-	-	260,823,300.00	-
						141,600,000.00	
						19,698,300.00	
						99,525,000.00	
20,039,000.00	-	-	-	-	-	-	-
1,000,000.00							
525,000.00							
400,000.00							
69,000.00							
45,000.00							
2,500,000.00							
2,500,000.00							
3,000,000.00							
1,300,000.00							
6,500,000.00							

8	9	10	11	12	13	14	15
1,200,000.00							
1,000,000.00							
-	-	-	-	-	-	-	-
1,750,000.00	-	-	-	-	-	-	-
1,750,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
239,239,000.00	**-**	**-**	**-**	**-**	**-**	**1,648,000.00**	**-**
-	-	-	-	-	-	1,648,000.00	-
						1,648,000.00	
40,550,000.00	-	-	-	-	-	-	-
300,000.00							
6,000,000.00							
3,000,000.00							
6,900,000.00							
8,000,000.00							
2,000,000.00							
4,000,000.00							
7,500,000.00							
2,500,000.00							
350,000.00							

8	9	10	11	12	13	14	15
197,789,000.00	-	-	-	-	-	-	-
197,789,000.00							
-	-	-	-	-	-	-	-
900,000.00	-	-	-	-	-	-	-
900,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
28,700,000.00	**-**	**-**	**-**	**-**	**-**	**1,648,000.00**	**-**
-	-	-	-	-	-	1,648,000.00	-
						1,648,000.00	
28,700,000.00	-	-	-	-	-	-	-
1,500,000.00							
1,000,000.00							
5,000,000.00							
200,000.00							
1,200,000.00							
1,600,000.00							
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3,200,000.00							
2,000,000.00							
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
20,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
20,000,000.00	-	-	-	-	-	-	-
2,500,000.00							
1,000,000.00							
3,500,000.00							
850,000.00							
150,000.00							
2,000,000.00							
6,500,000.00							
1,500,000.00							
700,000.00							
1,300,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
17,700,000.00	**-**	**-**	**-**	**-**	**-**	**14,008,000.00**	**-**
-	-	-	-	-	-	14,008,000.00	-
						14,008,000.00	
17,700,000.00	-	-	-	-	-	-	-
2,500,000.00							
7,500,000.00							
1,600,000.00							
900,000.00							
-							
1,200,000.00							
500,000.00							
3,500,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
24,300,000.00	**-**	**-**	**-**	**-**	**-**	**20,600,000.00**	**-**
-	-	-	-	-	-	20,600,000.00	-
						20,600,000.00	
24,300,000.00	-	-	-	-	-	-	-
700,000.00							
4,000,000.00							
5,450,000.00							

8	9	10	11	12	13	14	15
7,500,000.00							
2,500,000.00							
1,000,000.00							
3,150,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
151,676,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
27,400,000.00	-	-	-	-	-	-	-
750,000.00							
2,200,000.00							
750,000.00							
1,200,000.00							
5,000,000.00							
2,000,000.00							
3,000,000.00							
5,500,000.00							
1,000,000.00							
3,500,000.00							

8	9	10	11	12	13	14	15
1,500,000.00							
1,000,000.00							
124,276,000.00	-	-	-	-	-	-	-
124,276,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
22,800,000.00	**-**	**-**	**-**	**-**	**-**	**2,139,000.00**	**-**
-	-	-	-	-	-	2,139,000.00	-
						2,139,000.00	
22,800,000.00	-	-	-	-	-	-	-
6,155,000.00							
2,000,000.00							
3,845,000.00							
1,500,000.00							
7,500,000.00							
1,800,000.00							
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
26,280,000.00	**-**	**-**	**-**	**-**	**25,200,000.00**	**2,361,000.00**	**-**
-	-	-	-	-	-	2,361,000.00	-
						2,361,000.00	
26,280,000.00	-	-	-	-	-	-	-
2,280,000.00							
4,000,000.00							
4,000,000.00							
3,500,000.00							
1,300,000.00							
1,200,000.00							
8,000,000.00							
2,000,000.00							
-	-	-	-	-	25,000,000.00	-	-
					2,500,000.00		
					7,500,000.00		
					15,000,000.00		
-	-	-	-	-	200,000.00	-	-
					40,000.00		
					120,000.00		
					40,000.00		

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
94,313,000.00	**-**	**-**	**-**	**-**	**-**	**713,000.00**	**-**
-	-	-	-	-	-	713,000.00	-
						713,000.00	
45,475,000.00	-	-	-	-	-	-	-
15,000,000.00							
3,900,000.00							
8,000,000.00							
6,700,000.00							
2,400,000.00							
2,600,000.00							
6,400,000.00							
475,000.00							
48,838,000.00	-	-	-	-	-	-	-
48,838,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
43,110,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
43,110,000.00	-	-	-	-	-	-	-
570,000.00							
3,500,000.00							
2,000,000.00							
160,000.00							
760,000.00							
120,000.00							
200,000.00							
900,000.00							
6,000,000.00							
5,000,000.00							
3,500,000.00							
2,400,000.00							
5,000,000.00							
10,000,000.00							
3,000,000.00							
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
22,000,000.00	**-**	**-**	**-**	**-**	**-**	**14,721,000.00**	**-**
-	-	-	-	-	-	14,721,000.00	-
						14,721,000.00	
22,000,000.00	-	-	-	-	-	-	-
7,500,000.00							
2,500,000.00							
7,200,000.00							
2,800,000.00							
2,000,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
217,417,500.00	**-**	**-**	**-**	**-**	**184,124,000.00**	**2,472,000.00**	**-**
-	-	-	-	-	184,124,000.00	2,472,000.00	-

8	9	10	11	12	13	14	15
					173,268,000.00		
					10,856,000.00		
						2,472,000.00	
43,200,000.00	-	-	-	-	-	-	-
1,150,000.00							
7,500,000.00							
6,500,000.00							
5,000,000.00							
2,500,000.00							
8,076,000.00							
7,000,000.00							
1,924,000.00							
1,500,000.00							
450,000.00							
600,000.00							
1,000,000.00							
174,217,500.00	-	-	-	-	-	-	-
138,573,375.00							
35,644,125.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
220,285,450.00	**-**	**-**	**-**	**-**	**-**	**14,593,000.00**	**-**
-	-	-	-	-	-	14,593,000.00	-
						14,593,000.00	
14,650,000.00	-	-	-	-	-	-	-
5,000,000.00							
8,000,000.00							
1,650,000.00							
-	-	-	-	-	-	-	-
205,635,450.00	-	-	-	-	-	-	-
205,635,450.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
14,980,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
14,980,000.00	-	-	-	-	-	-	-
90,000.00							
250,000.00							
150,000.00							
1,400,000.00							
2,000,000.00							
1,200,000.00							
500,000.00							

8	9	10	11	12	13	14	15
7,500,000.00							
1,890,000.00							
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
16,350,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
16,350,000.00	-	-	-	-	-	-	-
950,000.00							
250,000.00							
1,500,000.00							
500,000.00							
4,000,000.00							
1,000,000.00							
800,000.00							
1,100,000.00							
600,000.00							
2,750,000.00							

8	9	10	11	12	13	14	15
2,500,000.00							
400,000.00							
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
39,900,000.00	**-**	**-**	**-**	**-**	**-**	**567,969,927.00**	**-**
-	-	-	-	-	-	39,461,767.00	-
						39,461,767.00	
39,900,000.00	-	-	-	-	-	-	-
10,500,000.00							
4,900,000.00							
3,500,000.00							
4,000,000.00							
8,000,000.00							
1,500,000.00							
7,500,000.00							
-	-	-	-	-	-	528,508,160.00	-

8	9	10	11	12	13	14	15
						528,508,160.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
20,480,000.00	**-**	**-**	**-**	**-**	**-**	**6,537,000.00**	**-**
-	-	-	-	-	-	1,537,000.00	-
						1,537,000.00	
20,480,000.00	-	-	-	-	-	5,000,000.00	-
4,400,000.00							
2,800,000.00							
2,800,000.00							
9,550,000.00							
225,000.00							
225,000.00							
480,000.00							
						5,000,000.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
20,000,000.00	**-**	**-**	**335,000,000.00**	**-**	**-**	**1,000,343,160.00**	**-**
-	-	-	-	-	-	56,997,000.00	-
						56,997,000.00	
20,000,000.00	-	-	-	-	-	-	-
7,500,000.00							
2,500,000.00							
7,500,000.00							
2,500,000.00							
-	-	-	335,000,000.00	-	-	943,346,160.00	-
			270,000,000.00				
			65,000,000.00				
						943,346,160.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
20,000,000.00	**-**	**-**	**18,155,000.00**	**-**	**12,800,000.00**	**932,607,160.00**	**-**
-	-	-	-	-	12,800,000.00	-	-
					12,800,000.00		
20,000,000.00	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
10,000,000.00							
700,000.00							
9,300,000.00							
-	-	-	18,155,000.00	-	-	932,607,160.00	-
			18,155,000.00				
						932,607,160.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
8,755,225,995.00	**1,780,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
136,665,750.00	1,780,000.00	-	-	-	-	-	-
45,485,000.00	880,000.00						
16,000,000.00	900,000.00						
6,000,000.00							
3,200,000.00							
3,800,000.00							
2,400,000.00							
510,000.00							
1,800,000.00							
3,000,000.00							
1,225,000.00							
9,000,000.00							
2,800,000.00							

8	9	10	11	12	13	14	15
6,967,950.00							
3,965,500.00							
1,980,000.00							
300,000.00							
445,000.00							
600,000.00							
650,000.00							
998,000.00							
1,591,700.00							
1,390,800.00							
1,050,000.00							
1,206,800.00							
600,000.00							
4,000,000.00							
4,000,000.00							
3,900,000.00							
7,800,000.00							
4,781,920.00	-	-	-	-	-	-	-
4,781,920.00							
8,613,778,325.00	-	-	-	-	-	-	-
42,000,000.00							
12,800,000.00							
8,520,000.00							
2,020,000.00							
180,000.00							
6,550,000.00							
800,000.00							
2,340,000.00							
12,272,050.00							
77,400,275.00							
115,749,000.00							
116,264,000.00							
851,760,000.00							
280,490,000.00							
427,240,000.00							
840,190,000.00							
881,881,000.00							
876,876,000.00							
885,500,000.00							
783,873,000.00							
293,000,000.00							
269,600,000.00							
899,690,000.00							

8	9	10	11	12	13	14	15
448,833,000.00							
477,950,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
8,500,000.00	**-**	**-**	**23,770,500.00**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
8,500,000.00	-	-	-	-	-	-	-
2,500,000.00							
4,000,000.00							
2,000,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	23,770,500.00	-	-	-	-
			23,770,500.00				
-	-	-	-	-	-	-	-
60,525,000.00	**-**	**-**	**182,275,000.00**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
60,525,000.00	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
5,250,000.00							
15,000,000.00							
12,800,000.00							
8,000,000.00							
9,225,000.00							
430,000.00							
570,000.00							
235,000.00							
185,000.00							
290,000.00							
40,000.00							
800,000.00							
375,000.00							
325,000.00							
7,000,000.00							
-	-	-	182,275,000.00	-	-	-	-
			182,275,000.00				
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
1,952,500.00							
1,127,500.00							
200,000.00							
100,000.00							
300,000.00							
210,000.00							
12,488,000.00							
30,008,000.00							
285,000.00							
1,650,000.00							
950,000.00							
450,000.00							
6,036,800.00							
11,935,000.00							
26,724,000.00							
92,790,000.00							
10,421,400.00							
6,750,000.00							
3,250,000.00							
12,000,000.00							
5,400,000.00							
5,000,000.00							
12,045,000.00							
28,402,000.00							
3,000,000.00							
						415,000.00	
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
179,946,500.00	-	-	-	-	-	-	-
947,000.00							
2,540,000.00							
949,000.00							
3,510,500.00							

8	9	10	11	12	13	14	15
9,994,000.00							
16,961,120.00							
14,955,520.00							
19,938,320.00							
9,988,240.00							
15,976,880.00							
18,373,520.00							
15,991,120.00							
19,999,200.00							
9,866,000.00							
19,956,080.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
366,902,000.00	**-**	**-**	**-**	**-**	**-**	**415,000.00**	**-**
-	-	-	-	-	-	-	-
342,052,000.00	-	-	-	-	-	415,000.00	-
5,975,000.00							
11,400,000.00							
2,000,000.00							
7,590,000.00							
2,200,000.00							
46,784,000.00							
10,608,000.00							
1,312,000.00							
2,000,000.00							
3,400,000.00							
2,000,000.00							

8	9	10	11	12	13	14	15
17,750,000.00							
83,273,000.00							
59,400,000.00							
34,980,000.00							
11,880,000.00							
29,800,000.00							
9,700,000.00							

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
907,416,850.00	**-**	**-**	**455,556,000.00**	**-**	**-**	**415,000.00**	**-**
-	-	-	-	-	-	-	-
262,381,850.00	-	-	1,080,000.00	-	-	415,000.00	-
150,000.00							
180,000.00							
3,740,000.00							
2,500,000.00							
5,000,000.00							
5,600,000.00							
6,000,000.00							
3,400,000.00							
8,000,000.00							
1,750,000.00							
8,900,000.00							
6,380,000.00							
23,107,000.00							
4,785,000.00							
1,375,000.00							
935,000.00							
220,000.00							
12,298,000.00							
2,000,000.00							
24,530,000.00							
67,900,000.00							
35,784,850.00							
2,980,000.00							
5,140,000.00							

8	9	10	11	12	13	14	15
6,240,000.00							
4,212,000.00							
5,940,000.00							
7,500,000.00							
5,600,000.00							
150,000.00							
45,000.00							
40,000.00							
			1,080,000.00				
						415,000.00	
640,235,000.00	-	-	336,567,000.00	-	-	-	-
213,378,000.00							
426,857,000.00							
			248,506,000.00				
			88,061,000.00				
-	-	-	-	-	-	-	-
4,800,000.00	-	-	-	-	-	-	-
200,000.00							
4,600,000.00							
-	-	-	-	-	-	-	-
-	-	-	117,909,000.00	-	-	-	-
			42,490,000.00				
			49,294,000.00				
			26,125,000.00				

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
788,700,500.00	**36,043,750.00**	**-**	**-**	**5,456,300.00**	**15,566,600.00**	**784,480.00**	**-**
-	-	-	-	-	-	784,480.00	-
						784,480.00	
89,016,500.00	-	-	-	5,456,300.00	15,566,600.00	-	-
2,684,000.00							
35,392,500.00							
2,750,000.00							
25,449,651.00							
5,574,052.00							
7,550,505.00							
954,916.00							
7,206,298.00							
344,210.00							
843,880.00							
266,488.00							
					3,944,600.00		
					3,172,000.00		
					4,100,000.00		
					4,350,000.00		
				1,972,300.00			
				1,644,000.00			
				1,840,000.00			
684,684,000.00	35,543,750.00	-	-	-	-	-	-
684,684,000.00							
	35,543,750.00						

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
15,000,000.00	500,000.00	-	-	-	-	-	-
15,000,000.00							
	500,000.00						
-	-	-	-	-	-	-	-
3,834,112,530.00	**-**	**-**	**268,546,730.00**	**134,430,000.00**	**-**	**80,415,000.00**	**-**
-	-	-	-	-	-	-	-
512,952,000.00	-	-	4,250,000.00	134,430,000.00	-	80,415,000.00	-
3,600,000.00							
1,500,000.00							
500,000.00							
250,000.00							
125,000.00							
3,300,000.00							
400,000.00							
20,200,000.00							
275,000.00							
35,875,000.00							
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100,000.00							
4,000,000.00							
24,000,000.00							
7,950,000.00							
149,500,000.00							
5,970,000.00							
9,850,000.00							

8	9	10	11	12	13	14	15
2,000,000.00							
2,500,000.00							
3,500,000.00							
6,300,000.00							
9,970,000.00							
2,530,000.00							
4,950,000.00							
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24,000,000.00							
1,450,000.00							
2,900,000.00							
1,600,000.00							
2,500,000.00							
			4,250,000.00				
				13,750,000.00			
				8,850,000.00			
				1,960,000.00			
						80,000,000.00	
						415,000.00	
				90,870,000.00			
				19,000,000.00			
3,321,160,530.00	-	-	41,398,900.00	-	-	-	-
702,759,960.00							
341,645,600.00							
800,000.00							

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1,400,000.00							
1,270,000.00							
610,000.00							
88,500.00							
-							
603,200.00							
-							
-							
-							
18,886,270.00							
49,480,000.00							
-							
-							
197,460,000.00							
199,500,000.00							
			41,398,900.00				
182,185,000.00							
1,624,472,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	222,897,830.00	-	-	-	-
			136,548,130.00				
			44,577,700.00				
			41,772,000.00				

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-	-	-	-	-	-	-	-

8	9	10	11	12	13	14	15
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
398,487,295,909.00	**796,768,490.00**	**14,007,109,720.33**	**6,894,616,380.84**	**14,800,139,338.00**	**5,764,816,289.00**	**14,876,587,070.00**	**-**
	111,194,554.00	8,326,053,094.00					
	674,538,370.00	630,268,970.00					
398,546,088.00	1,451,000.00	1,250,000.00	2,733,445,879.00	-	250,899,000.00	-	-

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

BERTAMBAH							
Reklas bertambah dari							Jumlah Bertambah Reklas antar KIB
KIB B	KIB C	KIB D	KIB E	KIB F	Aset Lainnya	Ektstrakomtabel	
16	17	18	19	20	21	22	23
108,695,211.00	**201,947,000.00**	**-**	**6,068,442.00**	**-**	**-**	**-**	**316,710,653.00**
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

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2,697,000.00							
100,943,996.00	-	-	-	-	-	-	100,943,996.00
100,943,996.00							
-	201,947,000.00	-	-	-	-	-	201,947,000.00
	201,947,000.00						
265,900.00	-	-	-	-	-	-	265,900.00

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265,900.00							
4,788,315.00	-	-	6,068,442.00	-	-	-	10,856,757.00
4,788,315.00							
			6,068,442.00				
267,215,830.00	**-**	**-**	**-**	**-**	**-**	**-**	**267,215,830.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23

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-	-	-	-	-	-	-	-

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18,086,620.00	-	-	-	-	-	-	18,086,620.00

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2,900,000.00							
2,900,000.00							
3,500,000.00							
2,500,000.00							
3,725,000.00							
18,095,000.00	-	-	-	-	-	-	18,095,000.00
5,940,000.00							
5,445,000.00							
6,160,000.00							
550,000.00							
-	-	-	-	-	-	-	-
78,000,000.00	-	-	-	-	-	-	78,000,000.00

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16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23
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3,250,000.00							
3,250,000.00							
153,034,210.00	-	-	-	-	-	-	153,034,210.00
64,062.00							
64,062.00							
177,945.00							
47,450.00							
90,159.00							
47,450.00							
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792,000.00							
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624,800.00							
34,650.00							
69,300.00							
716,100.00							
462,000.00							
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275,000.00							
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16	17	18	19	20	21	22	23
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50,000.00							
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75,000.00							
100,000.00							
225,000.00							
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10,395.00							
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12,705.00							

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173,250.00							
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109,725.00							
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150,000.00							

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16	17	18	19	20	21	22	23
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120,120.00							
173,250.00							
103,400.00							
199,980.00							
30,800.00							
58,300.00							
15,400.00							
58,520.00							
56,980.00							
42,900.00							
15,400.00							
31,350.00							
124,850.00							
85,800.00							
92,400.00							
81,620.00							
124,850.00							
29,700.00							
132,000.00							
47,740.00							
199,100.00							
199,100.00							
199,100.00							
199,100.00							
124,850.00							
124,850.00							
148,500.00							
33,000.00							
55,000.00							
29,700.00							
462,000.00							
148,500.00							
192,500.00							
173,800.00							
452,100.00							
396,000.00							
1,485,000.00							
198,000.00							
179,300.00							
1,171,500.00							
8,800.00							
55,000.00							
82,500.00							
99,000.00							
325,000.00							
475,000.00							
375,000.00							
189,000.00							
278,500.00							

16	17	18	19	20	21	22	23
198,000.00							
198,000.00							
198,000.00							
194,700.00							
194,700.00							
66,000.00							
30,800.00							
69,300.00							
36,300.00							
24,750.00							
118,800.00							
29,700.00							
66,000.00							
167,816.00							
117,470.00							
352,412.00							
99,851.00							
111,597.00							
99,850.00							
58,734.00							
58,734.00							
411,150.00							
375,900.00							
375,900.00							
375,900.00							
117,460.00							
25,844.00							
70,400.00							
61,600.00							
110,000.00							
83,600.00							
70,400.00							
70,400.00							
99,000.00							
88,000.00							
54,000.00							
54,000.00							
54,000.00							
54,000.00							
577,500.00							
693,000.00							
220,000.00							
57,750.00							
69,300.00							
398,475.00							
86,626.00							
88,936.00							
192,500.00							
192,500.00							
240,000.00							
44,000.00							
935,000.00							
467,500.00							
280,500.00							
687,225.00							
548,625.00							
259,875.00							
259,875.00							
43,890.00							
265,650.00							
300,000.00							
74,716.00							
57,750.00							
102,346.00							
28,876.00							
200,000.00							
154,000.00							
60,000.00							
60,000.00							
440,000.00							
66,000.00							
225,000.00							
265,650.00							
429,000.00							
1,144,000.00							
779,625.00							
173,250.00							
132,022.00							
106,090.00							
106,090.00							
165,027.00							
89,588.00							
150,880.00							
66,012.00							
117,880.00							
970,200.00							

16	17	18	19	20	21	22	23
57,750.00							
57,750.00							
184,800.00							
80,850.00							
358,050.00							
34,650.00							
3,888,075.00							
217,728.00							
13,518,500.00							
400,000.00							
850,000.00							
1,020,000.00							
1,045,000.00							
132,000.00							
154,000.00							
176,000.00							
209,000.00							
330,000.00							
44,000.00							
77,000.00							
55,000.00							
77,000.00							
77,000.00							
165,000.00							
66,000.00							
77,000.00							
77,000.00							
66,000.00							
55,000.00							
88,000.00							
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77,000.00							
77,000.00							
66,000.00							
110,000.00							
66,000.00							
55,000.00							
66,000.00							
66,000.00							
66,000.00							
242,000.00							
66,000.00							
110,000.00							
374,000.00							
110,000.00							
99,000.00							
55,000.00							
880,000.00							
198,000.00							
55,000.00							
150,000.00							
13,058,500.00	**-**	**-**	**-**	**7,860,452,449.00**	**-**	**-**	**7,873,510,949.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23
-	-	-	-	7,326,038,699.00	-	-	7,326,038,699.00
				7,326,038,699.00			
-	-	-	-	534,413,750.00	-	-	534,413,750.00
				534,413,750.00			
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	181,446,475.00	-	181,446,475.00
					47,354,000.00		

16	17	18	19	20	21	22	23
					43,907,700.00		
					49,225,000.00		

16	17	18	19	20	21	22	23
-	-	-	-	9,375,933,360.00	503,120,800.00	-	9,879,054,160.00
					41,220,738.00		

16	17	18	19	20	21	22	23
					51,458,262.00		

16	17	18	19	20	21	22	23
				2,424,851,580.00			

16	17	18	19	20	21	22	23
					52,045,000.00		
					51,615,000.00		

16	17	18	19	20	21	22	23
					51,731,000.00		
					52,082,000.00		
					52,018,000.00		

16	17	18	19	20	21	22	23
					51,834,000.00		
					51,942,000.00		

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	5,301,393,000.00	-	-	-	44,681,750.00	-	5,346,074,750.00
	5,301,393,000.00						
					44,681,750.00		
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
30,047,612.00	-	-	-	-	-	-	30,047,612.00
1,230,000.00							
8,500,000.00							
3,000,000.00							
5,012,612.00							
7,685,000.00							
4,620,000.00							
7,215,693.00	**-**	**-**	**-**	**-**	**93,407,200.00**	**-**	**100,622,893.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	93,407,200.00	-	93,407,200.00
					93,407,200.00		
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
6,255,693.00	-	-	-	-	-	-	6,255,693.00
6,255,693.00							
960,000.00	-	-	-	-	-	-	960,000.00
420,000.00							
540,000.00							
128,020,000.00	**6,000,000.00**	**-**	**-**	**-**	**-**	**-**	**134,020,000.00**
-	-	-	-	-	-	-	-
-	6,000,000.00	-	-	-	-	-	6,000,000.00

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
127,320,000.00	-	-	-	-	-	-	127,320,000.00
127,320,000.00							
700,000.00	-	-	-	-	-	-	700,000.00
700,000.00							
64,966,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**64,966,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
64,966,000.00	-	-	-	-	-	-	64,966,000.00
75,000.00							
100,000.00							
48,750,000.00							
14,820,000.00							
220,000.00							
1,001,000.00							
18,900,000.00	**-**	**-**	**-**	**6,333,725,300.00**	**-**	**-**	**6,352,625,300.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	6,333,725,300.00	-	-	6,333,725,300.00

16	17	18	19	20	21	22	23
				6,333,725,300.00			
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
15,600,000.00	-	-	-	-	-	-	15,600,000.00
15,600,000.00							
3,300,000.00	-	-	-	-	-	-	3,300,000.00
3,300,000.00							
3,794,000.00	**-**	**-**	**-**	**-**	**44,981,000.00**	**-**	**48,775,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	44,981,000.00	-	44,981,000.00

16	17	18	19	20	21	22	23
					44,981,000.00		
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
350,000.00							
125,000.00							
185,000.00							
80,000.00							
150,000.00							
200,000.00							
50,000.00							
600,000.00							
300,000.00							
990,000.00							
170,000.00							
75,000.00							
380,000.00							
2,400,000.00							
200,000.00							
5,973,000.00							
-	**-**	**-**	**-**	**-**	**46,666,500.00**	**-**	**46,666,500.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	46,666,500.00	-	46,666,500.00
					46,666,500.00		
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
1,695,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**1,695,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
1,695,000.00	-	-	-	-	-	-	1,695,000.00

16	17	18	19	20	21	22	23
1,320,000.00							
225,000.00							
150,000.00							
291,000.00	**-**	**-**	**300,000.00**	**10,252,485,685.00**	**983,406,539.00**	**-**	**11,236,483,224.00**
-	-	-	-	-	801,989,539.00	-	801,989,539.00
					801,989,539.00		
-	-	-	-	135,964,301.00	-	-	135,964,301.00

16	17	18	19	20	21	22	23
-	-	-	-	10,116,521,384.00	181,417,000.00	-	10,297,938,384.00
					142,847,000.00		
				4,556,964,538.00			

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
291,000.00	-	-	300,000.00	-	-	-	591,000.00
147,400.00							
143,600.00							
			300,000.00				
350,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**350,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
350,000.00	-	-	-	-	-	-	350,000.00
350,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
217,090,398.00	**-**	**-**	**-**	**-**	**372,033,400.00**	**-**	**589,123,798.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23
38,475,000.00	-	-	-	-	371,933,400.00	-	410,408,400.00
					371,933,400.00		
38,475,000.00							
10,099,000.00	-	-	-	-	-	-	10,099,000.00
3,920,000.00							
1,972,500.00							
2,524,000.00							
1,682,500.00							

16	17	18	19	20	21	22	23
33,000,000.00	-	-	-	-	-	-	33,000,000.00

16	17	18	19	20	21	22	23
135,516,398.00	-	-	-	-	100,000.00	-	135,616,398.00
26,192,500.00							
70,255,000.00							
29,830,000.00							
550,500.00							
448,600.00							
426,498.00							
2,154,000.00							
1,705,000.00							
2,187,300.00							
1,094,000.00							
673,000.00							
					100,000.00		
3,295,140.00	**-**	**-**	**-**	**-**	**-**	**-**	**3,295,140.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23
-	-	-	-	6,838,724,850.00	115,719,000.00	-	6,954,443,850.00
					115,719,000.00		
				6,838,724,850.00			
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
1,112,100.00	**-**	**-**	**-**	**-**	**-**	**-**	**1,112,100.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
1,112,100.00	-	-	-	-	-	-	1,112,100.00
100,000.00							
45,800.00							
126,000.00							
120,000.00							
192,000.00							
69,000.00							
250,000.00							
172,800.00							
36,500.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
49,106,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**49,106,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
49,106,000.00	-	-	-	-	-	-	49,106,000.00
49,106,000.00							
1,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**1,000,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
1,000,000.00	-	-	-	-	-	-	1,000,000.00
300,000.00							
250,000.00							
150,000.00							
300,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
15,400,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**15,400,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
6,740,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**6,740,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
6,740,000.00	-	-	-	-	-	-	6,740,000.00
2,805,000.00							
3,935,000.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

16	17	18	19	20	21	22	23
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
475,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**475,000.00**
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16	17	18	19	20	21	22	23
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475,000.00	-	-	-	-	-	-	475,000.00
225,000.00							
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
992,000.00	-	-	-	-	-	-	992,000.00
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
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1,420,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**1,420,000.00**
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16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23
175,000.00							
175,000.00							
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
215,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**215,000.00**
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
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2,460,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**2,460,000.00**
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
570,000.00	**40,000,000.00**	**-**	**-**	**-**	**-**	**-**	**40,570,000.00**
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16	17	18	19	20	21	22	23
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570,000.00	-	-	-	-	-	-	570,000.00
100,000.00							
170,000.00							
100,000.00							
100,000.00							
100,000.00							
3,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**3,000,000.00**
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
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150,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**150,000.00**
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150,000.00	-	-	-	-	-	-	150,000.00
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7,500,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**7,500,000.00**
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16	17	18	19	20	21	22	23
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3,700,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**3,700,000.00**
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3,700,000.00	-	-	-	-	-	-	3,700,000.00
750,000.00							
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2,280,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**2,280,000.00**
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2,280,000.00	-	-	-	-	-	-	2,280,000.00
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-	**48,838,000.00**	**-**	**-**	**-**	**-**	**-**	**48,838,000.00**
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6,210,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**6,210,000.00**
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6,210,000.00	-	-	-	-	-	-	6,210,000.00
120,000.00							
2,400,000.00							
2,000,000.00							
160,000.00							
570,000.00							
760,000.00							
200,000.00							
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16	17	18	19	20	21	22	23
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2,500,000.00	-	-	-	-	-	-	2,500,000.00

16	17	18	19	20	21	22	23
2,500,000.00							
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490,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**490,000.00**
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16	17	18	19	20	21	22	23
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490,000.00	-	-	-	-	-	-	490,000.00
90,000.00							
250,000.00							
150,000.00							
4,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**4,000,000.00**
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
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1,410,000.00	-	-	-	-	-	-	1,410,000.00
570,000.00							
185,000.00							
290,000.00							
40,000.00							
325,000.00							
200,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**200,000.00**
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16	17	18	19	20	21	22	23

16	17	18	19	20	21	22	23
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200,000.00	-	-	-	-	-	-	200,000.00
200,000.00							
36,980,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**36,980,000.00**
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
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34,980,000.00	-	-	-	-	-	-	34,980,000.00
34,980,000.00							

16	17	18	19	20	21	22	23
2,000,000.00	-	-	-	-	-	-	2,000,000.00
2,000,000.00							
785,000.00	**-**	**-**	**-**	**-**	**55,422,000.00**	**-**	**56,207,000.00**
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16	17	18	19	20	21	22	23
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16	17	18	19	20	21	22	23
785,000.00	-	-	-	-	-	-	785,000.00
150,000.00							
180,000.00							
220,000.00							
150,000.00							
45,000.00							
40,000.00							
266,488.00	**-**	**-**	**-**	**-**	**-**	**-**	**266,488.00**
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266,488.00	-	-	-	-	-	-	266,488.00
266,488.00							
32,925,000.00	**73,137,970.00**	**-**	**-**	**4,902,248,737.00**	**23,850,000.00**	**-**	**5,032,161,707.00**
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16	17	18	19	20	21	22	23
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				1,793,841,669.00			
				1,462,377,068.00			
				1,646,030,000.00			
					23,850,000.00		

16	17	18	19	20	21	22	23
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24,000,000.00	-	-	-	-	-	-	24,000,000.00
24,000,000.00							
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-	73,137,970.00	-	-	-	-	-	73,137,970.00
	800,000.00						

16	17	18	19	20	21	22	23
	1,400,000.00						
	1,270,000.00						
	610,000.00						
	88,500.00						
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	603,200.00						
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	18,886,270.00						
	49,480,000.00						
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8,925,000.00	-	-	-	-	-	-	8,925,000.00
250,000.00							
125,000.00							
100,000.00							
1,450,000.00							
2,900,000.00							
1,600,000.00							
2,500,000.00							
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1,063,068,972.00	**5,671,615,970.00**	**-**	**6,368,442.00**	**45,563,570,381.00**	**2,464,734,664.00**	**-**	**54,769,358,429.00**

262,421,593.00	73,137,970.00	-	-	-	-	-	335,559,563.00

MUTASI							
Koreksi	JUMLAH BERTAMBAH	Koreksi	Dobel Catat	Penghapusan	Antar OPD	KIB A	KIB B
24	25	26	27	28	29	30	31
54,199,973.00	**44,452,183,126.33**	**226,569,239.00**	**94,500,000.00**	**139,706,084,977.00**	**260,823,300.00**	**-**	**-**
-	264,769,475.00	-	-	34,304,213,333.00	260,823,300.00	-	-
				34,304,213,333.00			
	-				260,823,300.00		
265,900.00	12,393,053,764.00	9,710,500.00	94,500,000.00	23,570,586,547.00	-	-	-
265,900.00		9,710,500.00					
			94,500,000.00				
				23,983,750.00			
				524,681,000.00			
				1,559,826,038.00			
				510,546,462.00			
				16,010,293,695.00			
				1,567,221,648.00			
				87,133,473.00			
				3,273,570,981.00			
				13,329,500.00			
1.00	24,298,558,535.00	5,000,000.00	-	66,150,076,553.00	-	-	-

24	25	26	27	28	29	30	31
1.00		*5,000,000.00*					
				66,150,076,553.00			
-	1,825,918,100.00	-	-	1,412,351,197.00	-	-	-
				724,776,766.00			
				202,774,000.00			
				65,255,500.00			
				419,544,931.00			
408,002.00	3,778,882,718.33	54,296.00	-	4,277,915,945.00	-	-	-
408,002.00		*54,296.00*					
				3,811,113,812.00			
				466,802,133.00			
-	201,947,000.00	-	-	-	-	-	-
-	252,414,900.00	211,804,443.00	-	7,898,172,706.00	-	-	-

24	25	26	27	28	29	30	31
		211,804,443.00					
				7,898,172,706.00			
53,526,070.00	1,436,638,634.00	-	-	2,092,768,696.00	-	-	-
53,526,070.00							
				2,092,768,696.00			
37,886,000.00	**39,748,944,265.00**	**37,886,000.00**	**-**	**2,062,887,158.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	15,702,480,985.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

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24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31
37,886,000.00	23,110,586,250.00	37,886,000.00	-	1,740,522,870.00	-	-	-

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31
				950,000.00			
				3,750,000.00			
				400,000.00			
				1,072,500.00			
				12,000,000.00			
				5,900,400.00			
				1,680,800.00			
				6,200,000.00			
				1,900,000.00			
				5,046,000.00			
				2,520,000.00			
				250,000.00			
				1,378,000.00			
				675,000.00			
				200,000.00			
				300,000.00			
				250,000.00			
				625,000.00			
				200,000.00			
				200,000.00			
				2,000,000.00			
				745,750.00			
				3,150,000.00			
				2,030,000.00			
				2,500,000.00			
				989,266.00			
				1,815,150.00			
				1,000,000.00			
				3,550,000.00			
				2,300,000.00			
				1,000,000.00			
				1,474,000.00			
				1,450,000.00			
				250,000.00			
				1,000,000.00			
				225,000.00			
				500,000.00			
				300,000.00			
				200,000.00			
				1,875,000.00			
				950,000.00			
				300,000.00			
				2,500,000.00			
				300,000.00			
				1,050,000.00			
				238,000.00			
				2,100,000.00			
				245,000.00			
				300,000.00			
				250,000.00			
				262,500.00			
				250,000.00			
				10,000,000.00			
				500,000.00			
				250,000.00			
				1,031,250.00			
				225,000.00			
				500,000.00			
				400,000.00			
				275,000.00			
				200,000.00			
				1,400,000.00			
				250,000.00			
				225,000.00			
				225,000.00			
				350,000.00			
				250,000.00			
				200,000.00			
				285,000.00			
				250,000.00			
				2,030,000.00			
				429,000.00			
				214,500.00			
				2,200,000.00			
				225,000.00			
				1,296,900.00			
				3,150,000.00			
				1,320,000.00			
				989,261.00			
				352,946.00			
				900,000.00			

24	25	26	27	28	29	30	31
				500,000.00			
				300,000.00			
				300,000.00			
				375,000.00			
				1,500,000.00			
				500,000.00			
				1,500,000.00			
				7,000,000.00			
				475,000.00			
				200,000.00			
				285,000.00			
				357,500.00			
				740,000.00			
				1,000,000.00			
				1,375,000.00			
				223,300.00			
				214,500.00			
				17,666,668.00			
				1,606,000.00			
				1,100,000.00			
				200,000.00			
				1,500,000.00			
				1,050,000.00			
				750,000.00			
				225,000.00			
				214,500.00			
				500,000.00			
				500,000.00			
				500,000.00			
				1,750,000.00			
				500,000.00			
				200,000.00			
				1,000,000.00			
				400,000.00			
				325,000.00			
				1,500,000.00			
				500,000.00			
				200,000.00			
				285,000.00			
				600,000.00			
				200,000.00			
				214,500.00			
				2,100,000.00			
				200,000.00			
				1,000,000.00			
				500,000.00			
				1,110,000.00			
				1,458,995.00			
				4,250,000.00			
				1,600,000.00			
				214,500.00			
				600,000.00			
				375,000.00			
				1,500,000.00			
				1,722,500.00			
				2,300,000.00			
				900,000.00			
				5,000,000.00			
				6,900,000.00			
				3,436,000.00			
				431,036.00			
				639,000.00			
				300,000.00			
				500,000.00			
				1,000,000.00			
				500,000.00			
				1,750,000.00			
				2,000,000.00			
				375,000.00			
				1,000,000.00			
				14,067,380.00			
				2,667,000.00			
				3,150,000.00			
				2,500,000.00			
				1,650,000.00			
				989,261.00			
				1,031,250.00			
				214,500.00			
				900,000.00			

24	25	26	27	28	29	30	31
				1,500,000.00			
				495,000.00			
				214,500.00			
				250,000.00			
				1,000,000.00			
				200,000.00			
				300,000.00			
				300,000.00			
				250,000.00			
				275,000.00			
				200,000.00			
				1,050,000.00			
				250,000.00			
				400,000.00			
				285,000.00			
				3,150,000.00			
				429,000.00			
				250,000.00			
				300,000.00			
				250,000.00			
				215,000.00			
				500,000.00			
				300,000.00			
				250,000.00			
				1,050,000.00			
				400,000.00			
				720,000.00			
				500,000.00			
				550,000.00			
				500,000.00			
				500,000.00			
				400,000.00			
				1,100,000.00			
				2,000,000.00			
				500,000.00			
				1,000,000.00			
				200,000.00			
				1,000,000.00			
				980,000.00			
				200,000.00			
				740,000.00			
				745,745.00			
				469,150.00			
				2,000,000.00			
				2,950,200.00			
				1,518,000.00			
				737,000.00			
				14,067,380.00			
				1,450,000.00			
				300,000.00			
				1,031,250.00			
				700,000.00			
				350,000.00			
				1,000,000.00			
				1,050,000.00			
				400,000.00			
				285,000.00			
				3,150,000.00			
				214,500.00			
				469,150.00			
				3,450,000.00			
				2,500,000.00			
				4,199,800.00			
				330,000.00			
				2,334,000.00			
				750,000.00			
				400,000.00			

24	25	26	27	28	29	30	31
-	153,034,210.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31

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24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31
-	58,091,980,780.00	-	18,688,527.00	-	-	-	-
			18,688,527.00				
-	3,545,478,036.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	32,175,000.00	-	-	152,347,892.00	-	-	-
				5,000,000.00			
				5,000,000.00			
				3,500,000.00			
				5,000,000.00			
				3,000,000.00			
				1,000,000.00			
				1,407,190.00			
				2,000,000.00			
				7,000,000.00			
				300,000.00			
				3,000,000.00			
				300,000.00			
				3,513,797.00			
				2,000,000.00			
				10,000,000.00			
				4,000,000.00			
				44,900,000.00			
				1,265,000.00			
				9,900,000.00			
				5,000,000.00			
				975,000.00			
				2,700,000.00			
				2,250,000.00			
				5,700,000.00			
				6,600,000.00			
				2,500,000.00			
				200,000.00			
				2,156,000.00			
				6,468,000.00			
				5,712,905.00			
-	13,058,500.00	-	-	-	-	-	-
-	**162,372,092,276.00**	**51,982,950.00**	**234,500,000.00**	**2,358,663,727.00**	**6,794,659,800.00**	**-**	**-**
-	961,500,000.00	-	234,500,000.00	-	-	-	-
			71,750,000.00				
			162,750,000.00				

24	25	26	27	28	29	30	31
-	5,929,556,786.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	22,262,554,734.00	-	-	-	6,794,659,800.00	-	-
					943,346,160.00		
					528,508,160.00		
					932,607,160.00		
					2,133,468,160.00		
					2,209,376,160.00		
					47,354,000.00		

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31
-	125,967,757,345.00	51,982,950.00	-	2,295,230,327.00	-	-	-

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31
		5,720,000.00					
		24,762,950.00					
		21,500,000.00					
				1,389,876,750.00			
				341,118,750.00			
				564,234,827.00			
-	-	-	-	-	-	-	-
-	5,346,074,750.00	-	-	-	-	-	-
-	1,874,601,049.00	-	-	63,433,400.00	-	-	-
				63,433,400.00			

24	25	26	27	28	29	30	31
-	30,047,612.00	-	-	-	-	-	-
-	**9,610,006,286.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	378,782,793.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	9,195,586,700.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	28,421,100.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	6,255,693.00	-	-	-	-	-	-
-	960,000.00	-	-	-	-	-	-
-	**3,811,924,500.00**	**-**	**-**	**2,296,581,715.00**	**-**	**-**	**6,000,000.00**
-	127,500,000.00	-	-	1,394,800,000.00	-	-	-
				1,394,800,000.00			
-	1,718,915,250.00	-	-	45,359,500.00	-	-	-

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31
							6,000,000.00
				20,100,940.00			
				10,000,000.00			
				648,140,740.00			
				178,180,535.00			
-	680,639,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	127,320,000.00	-	-	-	-	-	-
-	700,000.00	-	-	-	-	-	-
-	**1,006,463,800.00**	**-**	**-**	**13,658,750.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	562,526,400.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	378,971,400.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	13,658,750.00	-	-	-
				12,058,750.00			
				1,600,000.00			
-	64,966,000.00	-	-	-	-	-	-
-	**11,984,946,828.84**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	1,057,275,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	10,908,771,828.84	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	15,600,000.00	-	-	-	-	-	-
-	3,300,000.00	-	-	-	-	-	-
-	**1,779,941,540.00**	**-**	**-**	**210,000.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	607,595,710.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	1,121,900,830.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	46,651,000.00	-	-	210,000.00	-	-	-
				210,000.00			
-	3,794,000.00	-	-	-	-	-	-
-	**851,770,025.00**	**-**	**-**	**14,795,000.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	656,841,225.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31
-	176,995,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	1,090,800.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	14,795,000.00	-	-	-
				210,000.00			
				285,000.00			
				350,000.00			
				400,000.00			
				400,000.00			
				750,000.00			
				765,000.00			
				1,260,000.00			
				4,245,000.00			
				6,130,000.00			
-	16,843,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	**3,511,637,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	728,956,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	2,632,818,500.00	-	-	-	-	-	-
-	1,750,000.00	-	-	-	-	-	-
-	1,400,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	146,712,500.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**262,722,063.00**	**-**	**-**	**1,220,500.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	187,197,250.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	66,829,813.00	-	-	-	-	-	-
-	7,000,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	1,220,500.00	-	-	-
				500,000.00			
				720,500.00			
-	1,695,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	**29,488,072,366.00**	**30,000,000.00**	**-**	**300,000,000.00**	**-**	**801,989,539.00**	**135,964,301.00**
-	801,989,539.00	30,000,000.00	-	-	-	-	-
		30,000,000.00					
-	637,724,801.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	27,936,267,026.00	-	-	300,000,000.00	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	135,964,301.00
							135,964,301.00
-	48,360,000.00	-	-	-	-	801,989,539.00	-
						801,989,539.00	
-	591,000.00	-	-	-	-	-	-
-	**49,142,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	48,792,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	350,000.00	-	-	-	-	-	-
-	**161,756,300.00**	**-**	**-**	**22,836,500.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	19,286,500.00	-	-	-	-	-	-
-	94,999,800.00	-	-	-	-	-	-
-	47,470,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	22,836,500.00	-	-	-
				750,000.00			
				250,000.00			
				2,500,000.00			
				1,950,000.00			
				5,500,000.00			
				200,000.00			
				365,000.00			
				1,500,000.00			
				2,200,000.00			
				1,000,000.00			
				475,000.00			
				2,830,000.00			
				1,200,000.00			
				800,000.00			
				66,500.00			
				1,250,000.00			
-	-	-	-	-	-	-	-
-	**34,703,106,027.00**	**51,597,899.00**	**-**	**8,683,000.00**	**6,043,383,723.00**	**-**	**-**
-	16,864,123,167.00	24,722,000.00	-	-	-	-	-

24	25	26	27	28	29	30	31
					4,376,329,000.00		
					444,150,000.00		
					241,370,000.00		
					247,100,000.00		
					24,600,000.00		

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31
					415,000.00		
					415,000.00		
					415,000.00

24	25	26	27	28	29	30	31
-	45,850,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	135,616,398.00	-	-	-	-	-	-
-	**1,916,013,590.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	748,583,950.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	1,157,038,500.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	7,096,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	3,295,140.00	-	-	-	-	-	-
-	**17,637,406,194.00**	**-**	**-**	**-**	**5,000,000.00**	**-**	**-**
-	-	-	-	-	-	-	-
-	480,100,500.00	-	-	-	5,000,000.00	-	-

24	25	26	27	28	29	30	31
					5,000,000.00		
-	17,017,930,606.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	139,375,088.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	**448,031,623.00**	**-**	**14,000,000.00**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	446,051,923.00	-	14,000,000.00	-	-	-	-
			7,000,000.00				
			7,000,000.00				
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	867,600.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	1,112,100.00	-	-	-	-	-	-
-	**310,410,000.00**	**-**	**-**	**-**	**3,000,000.00**	**-**	**-**
-	-	-	-	-	-	-	-
-	310,410,000.00	-	-	-	3,000,000.00	-	-

24	25	26	27	28	29	30	31
					3,000,000.00		
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**242,993,000.00**	**-**	**-**	**6,000,000.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	193,887,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	6,000,000.00	-	-	-
				4,000,000.00			
				2,000,000.00			
-	49,106,000.00	-	-	-	-	-	-
-	**387,634,000.00**	**-**	**-**	**66,500.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	274,958,000.00	-	-	-	-	-	-
-	111,676,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	66,500.00	-	-	-
				66,500.00			
-	1,000,000.00	-	-	-	-	-	-
-	**326,749,750.00**	**-**	**-**	**4,250,000.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	306,949,750.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	**371,497,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	356,097,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	406,151,990.00	-	-	-	-	-	-
-	2,256,730,160.00	-	-	3,925,426,000.00	-	-	-
				3,687,000,000.00			
				196,640,000.00			
				41,786,000.00			
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	1,240,000.00	-	-	-

24	25	26	27	28	29	30	31
				400,000.00			
				840,000.00			
-	-	-	-	-	-	-	-
-	**685,718,608.00**	**-**	**-**	**3,566,500.00**	**-**	**-**	**-**
-	215,342,608.00	-	-	-	-	-	-
-	384,980,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
				1,000,000.00			
				1,000,000.00			
				1,500,000.00			
				66,500.00			
-	6,740,000.00	-	-	-	-	-	-
-	**294,944,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	294,944,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**323,919,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	323,919,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**357,812,000.00**	**-**	**-**	**-**	**181,000,000.00**	**-**	**-**
-	824,000.00	-	-	-	-	-	-
-	322,033,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	34,480,000.00	-	-	-	181,000,000.00	-	-
					181,000,000.00		
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	475,000.00	-	-	-	-	-	-
-	**416,928,000.00**	**-**	**-**	**31,690,000.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	395,936,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	20,000,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	31,690,000.00	-	-	-
				2,500,000.00			
				2,750,000.00			
				1,500,000.00			
				550,000.00			
				750,000.00			
				3,690,000.00			
				4,000,000.00			

24	25	26	27	28	29	30	31
				4,750,000.00			
				6,000,000.00			
				650,000.00			
				600,000.00			
				3,400,000.00			
				550,000.00			
-	992,000.00	-	-	-	-	-	-
-	**310,478,635.00**	**-**	**-**	**2,900,000.00**	**-**	**-**	**-**
-	30,000,000.00	-	-	-	-	-	-
-	280,478,635.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	**296,948,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	296,948,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**2,420,705,160.00**	**-**	**-**	**200,199,090.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	287,237,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	2,133,468,160.00	-	-	200,199,090.00	-	-	-
				200,199,090.00			
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**366,459,000.00**	**75,000,000.00**	**-**	**-**	**-**	**-**	**-**
-	-	75,000,000.00	-	-	-	-	-
		75,000,000.00					
-	317,259,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	49,200,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**348,298,000.00**	**-**	**-**	**700,000.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	301,878,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	45,000,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	700,000.00	-	-	-
				200,000.00			
				500,000.00			
-	1,420,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	**314,043,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	264,153,000.00	-	-	-	-	-	-
-	49,890,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**271,897,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	259,497,000.00	-	-	-	-	-	-
-	12,400,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	**367,887,125.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	297,911,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	**301,920,000.00**	**-**	**-**	**475,000.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	212,650,000.00	-	-	-	-	-	-
-	89,270,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	475,000.00	-	-	-
-	-	-	-	-	-	-	-
-	**367,315,000.00**	**-**	**-**	**66,500.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	317,504,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	49,811,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	66,500.00	-	-	-
				66,500.00			
-	-	-	-	-	-	-	-
-	**229,527,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	1,537,000.00	-	-	-	-	-	-
-	27,460,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	198,070,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	2,460,000.00	-	-	-	-	-	-
-	**20,376,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	3,676,000.00	-	-	-	-	-	-
-	16,700,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	**232,431,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	22,716,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	4,125,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	570,000.00	-	-	-	-	-	-
-	**285,612,300.00**	**-**	**-**	**-**	**211,500,000.00**	**-**	**-**
-	260,823,300.00	-	-	-	211,500,000.00	-	-
					211,500,000.00		
-	20,039,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	1,750,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	3,000,000.00	-	-	-	-	-	-
-	**241,187,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	1,648,000.00	-	-	-	-	-	-
-	40,550,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	197,789,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	900,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	300,000.00	-	-	-	-	-	-
-	**30,348,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	1,648,000.00	-	-	-	-	-	-
-	28,700,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**20,150,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	20,000,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	150,000.00	-	-	-	-	-	-
-	**39,208,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	14,008,000.00	-	-	-	-	-	-
-	17,700,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	7,500,000.00	-	-	-	-	-	-
-	**44,900,000.00**	**-**	**-**	**2,700,000.00**	**-**	**-**	**-**
-	20,600,000.00	-	-	-	-	-	-
-	24,300,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	2,700,000.00	-	-	-
				2,700,000.00			
-	-	-	-	-	-	-	-
-	**155,376,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	27,400,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	124,276,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	3,700,000.00	-	-	-	-	-	-
-	**24,939,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	2,139,000.00	-	-	-	-	-	-
-	22,800,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**56,121,000.00**	**536,950,000.00**	**-**	**2,175,000.00**	**-**	**-**	**-**
-	2,361,000.00	536,950,000.00	-	-	-	-	-
		20,000,000.00					
		16,000,000.00					
		81,250,000.00					
		90,000,000.00					
		72,000,000.00					
		15,800,000.00					
		91,600,000.00					
		16,200,000.00					
		22,500,000.00					
		23,600,000.00					
		48,000,000.00					
		40,000,000.00					
-	26,280,000.00	-	-	-	-	-	-
-	25,000,000.00	-	-	-	-	-	-
-	200,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	2,175,000.00	-	-	-
				450,000.00			
				350,000.00			
				450,000.00			
				300,000.00			
				200,000.00			
				425,000.00			
-	2,280,000.00	-	-	-	-	-	-
-	**143,864,000.00**	**-**	**181,868,697.00**	**1,000,000.00**	**-**	**-**	**-**
-	713,000.00	-	181,868,697.00	-	-	-	-
			181,868,697.00				
-	45,475,000.00	-	-	-	-	-	-
-	48,838,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	48,838,000.00	-	-	-	-	-	-
-	-	-	-	1,000,000.00	-	-	-
				1,000,000.00			
-	-	-	-	-	-	-	-
-	**49,320,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	43,110,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	6,210,000.00	-	-	-	-	-	-
-	**36,721,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	14,721,000.00	-	-	-	-	-	-
-	22,000,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
					59,700,000.00		
					67,800,000.00		
					49,500,000.00		
			43,762,213.00				
-	43,200,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	**234,878,450.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	14,593,000.00	-	-	-	-	-	-
-	14,650,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	205,635,450.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**15,470,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	14,980,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	490,000.00	-	-	-	-	-	-
-	**20,350,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	16,350,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	4,000,000.00	-	-	-	-	-	-
-	**607,869,927.00**	**-**	**-**	**754,276,000.00**	**-**	**-**	**-**
-	39,461,767.00	-	-	-	-	-	-
-	39,900,000.00	-	-	-	-	-	-
-	528,508,160.00	-	-	750,000,000.00	-	-	-

24	25	26	27	28	29	30	31
				750,000,000.00			
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	4,276,000.00	-	-	-
				300,000.00			
				726,000.00			
				3,250,000.00			
-	-	-	-	-	-	-	-
-	**27,017,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	1,537,000.00	-	-	-	-	-	-
-	25,480,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	**1,355,343,160.00**	**-**	**-**	**15,625,000.00**	**-**	**-**	**-**
-	56,997,000.00	-	-	-	-	-	-
-	20,000,000.00	-	-	-	-	-	-
-	1,278,346,160.00	-	-	15,000,000.00	-	-	-
				15,000,000.00			
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	625,000.00	-	-	-
				225,000.00			
				400,000.00			
-	-	-	-	-	-	-	-
-	**983,562,160.00**	**-**	**-**	**220,066,500.00**	**-**	**-**	**-**
-	12,800,000.00	-	-	-	-	-	-
-	20,000,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	950,762,160.00	-	-	220,000,000.00	-	-	-
				150,000,000.00			
				50,000,000.00			
				20,000,000.00			
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	66,500.00	-	-	-
				66,500.00			
-	-	-	-	-	-	-	-
-	**8,757,005,995.00**	**-**	**-**	**1,980,000.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	138,445,750.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	4,781,920.00	-	-	-	-	-	-
-	8,613,778,325.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	1,980,000.00	-	-	-
				1,980,000.00			
-	-	-	-	-	-	-	-
-	**32,270,500.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	8,500,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	23,770,500.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**244,210,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	60,525,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	182,275,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	1,410,000.00	-	-	-	-	-	-
-	**454,036,700.00**	**-**	**-**	**7,004,650.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	273,890,200.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	179,946,500.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	7,004,650.00	-	-	-
				4,567,500.00			
				400,000.00			
				725,000.00			
				822,150.00			
				490,000.00			
-	200,000.00	-	-	-	-	-	-
-	**404,297,000.00**	**-**	**-**	**1,593,100,300.00**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	342,467,000.00	-	-	563,858,750.00	-	-	-

24	25	26	27	28	29	30	31
				22,975,000.00			
				22,975,000.00			
				20,292,000.00			
				19,664,500.00			
				19,664,500.00			
				19,512,000.00			
				15,493,500.00			
				15,493,500.00			
				24,466,750.00			
				24,466,750.00			
				16,500,000.00			
				16,500,000.00			
				16,500,000.00			
				19,512,000.00			
				19,664,500.00			
				19,664,500.00			
				19,664,500.00			
				7,850,000.00			
				5,700,000.00			
				13,365,000.00			
				7,500,000.00			
				13,600,000.00			
				23,925,000.00			
				6,050,000.00			
				3,550,000.00			
				10,650,000.00			
				27,940,000.00			
				3,597,000.00			
				1,364,000.00			
				1,408,750.00			
				3,000,000.00			
				35,970,000.00			
				23,980,000.00			
				11,300,000.00			
				5,650,000.00			
				5,650,000.00			
				18,800,000.00			
-	24,850,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	34,980,000.00	-	-	1,029,241,550.00	-	-	-
				6,998,300.00			
				187,500.00			
				400,000.00			
				17,000,000.00			
				200,000.00			
				250,000.00			
				300,000.00			
				12,600,000.00			
				673,750.00			
				1,102,500.00			
				2,572,500.00			
				12,000,000.00			
				6,800,000.00			
				1,000,000.00			
				291,840,000.00			
				7,545,000.00			
				7,545,000.00			
				1,225,000.00			
				300,000.00			
				25,000,000.00			
				750,000.00			
				250,000.00			
				4,000,000.00			
				5,835,000.00			
				12,250,000.00			
				12,000,000.00			
				12,660,000.00			
				545,500.00			
				13,273,000.00			
				10,635,000.00			
				2,250,000.00			
				9,000,000.00			
				2,000,000.00			
				205,104,000.00			
				350,000.00			
				909,000.00			
				9,000,000.00			
				660,000.00			
				650,000.00			
				15,800,000.00			
				1,000,000.00			
				15,000,000.00			
				7,500,000.00			
				13,750,000.00			
				4,700,000.00			
				5,000,000.00			
				7,500,000.00			
				13,000,000.00			
				15,000,000.00			
				30,000,000.00			
				7,975,000.00			
				24,200,000.00			
				63,000,000.00			
				6,630,000.00			
				32,000,000.00			
				400,000.00			
				14,455,000.00			
				2,650,000.00			
				6,500,000.00			
				3,150,000.00			
				5,978,500.00			
				450,000.00			
				200,000.00			
				18,377,500.00			
				66,500.00			
				3,250,000.00			
				7,148,000.00			
				5,400,000.00			

24	25	26	27	28	29	30	31
				1,500,000.00			
-	2,000,000.00	-	-	-	-	-	-
-	**1,419,594,850.00**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
-	263,876,850.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	1,032,224,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	4,800,000.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	117,909,000.00	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	785,000.00	-	-	-	-	-	-
-	**846,818,118.00**	**-**	**-**	**475,880,000.00**	**-**	**-**	**-**
-	784,480.00	-	-	-	-	-	-
-	110,039,400.00	-	-	45,606,000.00	-	-	-

24	25	26	27	28	29	30	31
				2,000,000.00			
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	15,500,000.00	-	-	-	-	-	-
-	266,488.00	-	-	-	-	-	-
-	**9,349,665,967.00**	**-**	**-**	**5,375,757,951.00**	**972,000,000.00**	**-**	**-**
-	-	-	-	-	912,000,000.00	-	-
					912,000,000.00		
-	732,047,000.00	-	-	-	60,000,000.00	-	-

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31

24	25	26	27	28	29	30	31
-	8,925,000.00	-	-	-	-	-	-
65,394,500.00	**65,394,500.00**	**-**	**9,139,560,000.00**	**-**	**228,220,247.00**	**-**	**-**
65,394,500.00	65,394,500.00	-	178,560,000.00	-	228,220,247.00	-	-
					179,720,247.00		
			178,560,000.00				
65,394,500.00							
					48,500,000.00		
-	-	-	-	-	-	-	-
-	-	-	8,961,000,000.00	-	-	-	-
			8,700,000,000.00				
			261,000,000.00				
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

24	25	26	27	28	29	30	31
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
157,480,473.00	**510,554,172,099.17**	**1,009,986,088.00**	**9,726,879,437.00**	**159,564,114,210.00**	**14,876,587,070.00**	**801,989,539.00**	**141,964,301.00**

565,323,530,528.17

-	3,721,151,530.00	211,804,443.00	-	9,597,745,236.00	-	801,989,539.00	-

BERKURANG							
Reklas Berkurang ke						Jumlah Berkurang Reklas antar KIB	Tidak Mas
KIB C	KIB D	KIB E	KIB F	Aset Lainnya	Ektstrakomtabel		Pemeliharaan/ Pakai Habis
32	33	34	35	36	37	38	39
-	**2,697,000.00**	**100,943,996.00**	**201,947,000.00**	**265,900.00**	**10,856,757.00**	**316,710,653.00**	**317,016,452.00**
-	-	-	-	-	-	-	-
-	2,697,000.00	100,943,996.00	-	265,900.00	4,788,315.00	108,695,211.00	184,058,947.00
	2,697,000.00						
		100,943,996.00					
				265,900.00			
					4,788,315.00		
							184,058,947.00
-	-	-	201,947,000.00	-	-	201,947,000.00	35,716,500.00

32	33	34	35	36	37	38	39
			201,947,000.00				
							35,716,500.00
-	-	-	-	-	-	-	-
-	-	-	-	-	6,068,442.00	6,068,442.00	3,555,280.00
					6,068,442.00		
							3,555,280.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	93,685,725.00
							93,685,725.00
-	**18,086,620.00**	**18,095,000.00**	**-**	**78,000,000.00**	**153,210,210.00**	**267,391,830.00**	**25,254,827.00**
-	-	-	-	-	-	-	-
-	18,086,620.00	18,095,000.00	-	78,000,000.00	153,210,210.00	267,391,830.00	25,254,827.00
							1,132,560.00

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
					64,062.00		
					64,062.00		
					177,945.00		
					47,450.00		
					90,159.00		
					47,450.00		
					30,053.00		
					124,563.00		
					189,809.00		
					189,809.00		
					29,657.00		
					29,657.00		
					88,974.00		
					616,890.00		
					616,890.00		
					76,263.00		
					97,278.00		
					112,699.00		
					53,383.00		
					88,973.00		
					88,973.00		
							807,877.00
							1,753,366.00
					1,140,000.00		
					479,640.00		
					1,389,960.00		
					2,375,265.00		
					1,722,285.00		
					984,552.00		
					745,656.00		

32	33	34	35	36	37	38	39
					350,000.00		
					450,000.00		
					380,000.00		
					425,000.00		
					3,577,000.00		
					220,000.00		
					184,800.00		
					195,800.00		
					1,314,060.00		
					340,150.00		
					340,150.00		
					340,150.00		
					93,999.00		
	2,561,620.00						
					20,213.00		
					40,425.00		
					64,334.00		
					80,850.00		
					158,813.00		

32	33	34	35	36	37	38	39
					330,000.00		
					300,000.00		
					792,000.00		
					1,205,600.00		
					246,400.00		
					624,800.00		
					34,650.00		
					69,300.00		
					716,100.00		
					462,000.00		
					112,614.00		
					40,426.00		
					40,426.00		

32	33	34	35	36	37	38	39
					181,503.00		
					417,456.00		
					230,478.00		
					90,753.00		
					121,000.00		
					229,902.00		
					108,901.00		
					80,667.00		
					123,200.00		
					140,800.00		
					198,000.00		
					71,500.00		
					27,500.00		
					209,000.00		
					275,000.00		
					154,000.00		
					176,000.00		
					11,000.00		
					110,000.00		
					35,200.00		
					35,200.00		
					192,500.00		
					17,600.00		
					123,200.00		
					53,900.00		
					154,000.00		
					28,875.00		
					109,725.00		
					51,975.00		
					15,593.00		

32	33	34	35	36	37	38	39
					30,380.00		
					30,380.00		
					70,888.00		
					131,646.00		
					288,606.00		
					20,253.00		
					136,708.00		
					30,380.00		
					753,500.00		
					962,500.00		
					99,000.00		
					99,000.00		
					198,000.00		
					17,600.00		
					275,000.00		
					154,000.00		
					36,300.00		
					53,900.00		
					99,000.00		
					154,000.00		
					88,000.00		
					80,000.00		
					630,000.00		
					90,000.00		
					260,000.00		
					50,000.00		
					50,000.00		
					100,000.00		
					50,000.00		
					50,000.00		
					50,000.00		
					40,000.00		
					40,000.00		
					40,000.00		
					50,000.00		
					125,000.00		
					50,000.00		
					75,000.00		
					75,000.00		
					100,000.00		

32	33	34	35	36	37	38	39
					109,725.00		
					80,850.00		
					660,000.00		
					115,500.00		
					389,815.00		
					155,925.00		
					544,500.00		
					109,725.00		
					970,200.00		
					161,700.00		
					173,250.00		
					158,815.00		
					381,150.00		
					190,575.00		
					112,614.00		
					173,328.00		
					86,616.00		
					161,700.00		
							33,786.00
							33,786.00
							110,880.00
							110,880.00
							173,250.00
							480,000.00
							40,000.00
							420,000.00
					187,000.00		

32	33	34	35	36	37	38	39
					530,300.00		
					121,000.00		
					25,850.00		
					41,250.00		
					33,000.00		
					32,340.00		
					46,200.00		
					57,750.00		
					173,250.00		
					38,500.00		
					28,875.00		
					277,200.00		
					27,775.00		
					28,875.00		
					24,750.00		
					216,000.00		
					40,425.00		
					28,875.00		
					154,000.00		
					86,625.00		
					28,050.00		
					28,050.00		
					38,500.00		
					37,400.00		
					96,250.00		
					16,500.00		
					13,750.00		
					28,050.00		
					24,200.00		
					96,250.00		
					57,750.00		
					73,920.00		
					38,500.00		
					27,500.00		
					69,300.00		
					27,500.00		
					80,850.00		
					69,300.00		
					57,750.00		
					123,750.00		
					40,425.00		
					40,425.00		
					34,650.00		
					38,500.00		
					27,500.00		
					121,000.00		
					170,940.00		
					175,560.00		
					13,750.00		
					98,175.00		
					109,725.00		
					98,175.00		
					75,075.00		
					346,500.00		
					52,250.00		
					28,875.00		
					24,750.00		
					10,395.00		
					24,750.00		
					12,705.00		
					173,250.00		

32	33	34	35	36	37	38	39
					154,000.00		
					171,600.00		
					123,200.00		
					220,000.00		
					792,000.00		
					1,155,000.00		
					110,000.00		
					52,800.00		
					110,000.00		
					343,200.00		
					104,500.00		
					500,000.00		
					121,000.00		
					110,000.00		

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
					27,500.00		
					52,800.00		
					52,800.00		
					52,800.00		
					55,000.00		
					154,000.00		
					11,000.00		
					192,500.00		
					17,600.00		
					600,600.00		
					323,400.00		
					485,100.00		
					80,850.00		
					762,300.00		
					115,500.00		
					41,000.00		
					165,000.00		
					37,538.00		
					214,500.00		
					60,500.00		
					16,500.00		
					25,988.00		
					9,900.00		
					140,000.00		
					140,000.00		
					50,000.00		
					220,000.00		
					216,565.00		
					222,340.00		
					200,000.00		
					2,625,000.00		

32	33	34	35	36	37	38	39
					200,000.00		
					500,000.00		
					150,000.00		
					1,040,000.00		
							1,500,000.00
							250,000.00
							225,000.00
							1,150,000.00
							1,500,000.00
							300,000.00
							250,000.00

32	33	34	35	36	37	38	39
					374,000.00		
					187,000.00		
					110,000.00		
					570,000.00		
					50,000.00		

32	33	34	35	36	37	38	39
					109,725.00		
					49,500.00		
					57,750.00		
					99,000.00		
							126,000.00
					280,000.00		
					300,000.00		
					200,000.00		
					100,000.00		
					190,000.00		

32	33	34	35	36	37	38	39
					1,478,400.00		
					44,468.00		
					43,313.00		
					330,000.00		
				3,250,000.00			

32	33	34	35	36	37	38	39
					116,584.00		
					268,148.00		
					65,288.00		
					104,928.00		
					51,298.00		
					104,928.00		
					132,909.00		
					61,068.00		
					510,980.00		
					222,164.00		
					157,536.00		
					73,314.00		
					1,982,820.00		
					127,744.00		
					991,410.00		
					25,660.00		
					77,757.00		
					1,430,000.00		
					808,500.00		
					258,500.00		
					311,850.00		
					783,750.00		
					74,250.00		
					126,500.00		
					48,510.00		
					2,145,000.00		
					55,000.00		
					110,000.00		
					49,500.00		
					41,250.00		
					203,280.00		
					190,000.00		
				3,250,000.00			
					110,894.00		
				3,250,000.00			

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
				3,250,000.00			
					1,459,170.00		
					100,000.00		
					100,000.00		

32	33	34	35	36	37	38	39
				3,250,000.00			

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
				3,250,000.00			

32	33	34	35	36	37	38	39
				3,250,000.00			
					278,500.00		
					198,000.00		
					198,000.00		
					198,000.00		
					194,700.00		
					194,700.00		
					66,000.00		
					30,800.00		
					69,300.00		
					36,300.00		
					24,750.00		
					118,800.00		
					29,700.00		
					66,000.00		
				3,250,000.00			
				3,250,000.00			

32	33	34	35	36	37	38	39
				3,250,000.00			

32	33	34	35	36	37	38	39
					99,000.00		
					88,000.00		
					54,000.00		
					54,000.00		
					54,000.00		
					54,000.00		
					577,500.00		

32	33	34	35	36	37	38	39
					86,626.00		
					88,936.00		
					192,500.00		
					192,500.00		
					240,000.00		
					44,000.00		
				3,250,000.00			

32	33	34	35	36	37	38	39
					687,225.00		
					548,625.00		
					259,875.00		
					259,875.00		
					43,890.00		
					265,650.00		
					300,000.00		
					74,716.00		
					57,750.00		
					102,346.00		
					28,876.00		
					200,000.00		
					154,000.00		
					60,000.00		
					60,000.00		
					440,000.00		
					66,000.00		
					225,000.00		
					265,650.00		
					429,000.00		
					1,144,000.00		
					779,625.00		
					173,250.00		
					132,022.00		
					106,090.00		
					106,090.00		
					165,027.00		
					89,588.00		
					150,880.00		
					66,012.00		
					117,880.00		
					970,200.00		
					57,750.00		
					57,750.00		
					184,800.00		
					80,850.00		
					358,050.00		
					34,650.00		
				3,250,000.00			

32	33	34	35	36	37	38	39
					3,888,075.00		
					217,728.00		
	3,725,000.00						
				3,250,000.00			
							510,000.00
							736,000.00
							1,643,000.00
							290,000.00
							884,000.00
							690,000.00
							2,050,000.00
					150,000.00		
							240,000.00
							300,000.00
							100,000.00
							200,000.00
					13,518,500.00		
							2,999,700.00

32	33	34	35	36	37	38	39
					400,000.00		

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
					44,000.00		
					77,000.00		
					55,000.00		
					77,000.00		
					77,000.00		
					165,000.00		
					66,000.00		
					77,000.00		
					77,000.00		
					66,000.00		
					55,000.00		
					88,000.00		
					55,000.00		
					55,000.00		
					55,000.00		
					55,000.00		
					66,000.00		
					77,000.00		
					77,000.00		
					66,000.00		
					110,000.00		
					66,000.00		
					55,000.00		
					66,000.00		
					66,000.00		
					66,000.00		
					242,000.00		
					66,000.00		
					110,000.00		
					374,000.00		
					110,000.00		
					99,000.00		
					55,000.00		
					880,000.00		
					198,000.00		
					55,000.00		
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
7,326,038,699.00	**534,413,750.00**	**-**	**-**	**-**	**13,058,500.00**	**7,873,510,949.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	13,058,500.00	13,058,500.00	-

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
					187,000.00		
					5,115,000.00		
					170,500.00		
					3,410,000.00		
					170,500.00		
					170,500.00		
					3,575,000.00		
					260,000.00		

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	30,047,612.00	30,047,612.00	2,595,000.00
							350,000.00
							295,000.00
							800,000.00
							900,000.00
							250,000.00
					1,230,000.00		

32	33	34	35	36	37	38	39
					5,012,612.00		
					7,685,000.00		

32	33	34	35	36	37	38	39
			5,301,393,000.00				

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	9,375,933,360.00	-	-	-	-	9,375,933,360.00	-
	6,951,081,780.00						
	2,424,851,580.00						
226,128,225.00	503,120,800.00	-	-	-	-	729,249,025.00	-
43,907,700.00							
40,959,775.00							
49,225,000.00							
44,681,750.00							
47,354,000.00							
	41,220,738.00						
	51,458,262.00						
	52,045,000.00						
	47,174,800.00						
	51,834,000.00						
	51,615,000.00						
	52,082,000.00						
	52,018,000.00						
	51,942,000.00						
	51,731,000.00						

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
93,407,200.00	**-**	**-**	**-**	**6,255,693.00**	**960,000.00**	**100,622,893.00**	**3,280,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	6,255,693.00	960,000.00	7,215,693.00	3,280,000.00
							140,000.00
							150,000.00
							2,240,000.00
							750,000.00

32	33	34	35	36	37	38	39
				6,255,693.00			
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
93,407,200.00	-	-	-	-	-	93,407,200.00	-
93,407,200.00							
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**127,320,000.00**	**700,000.00**	**134,020,000.00**	**249,505,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	127,320,000.00	700,000.00	128,020,000.00	14,680,000.00
							14,680,000.00

32	33	34	35	36	37	38	39
				127,320,000.00			

32	33	34	35	36	37	38	39
					700,000.00		

32	33	34	35	36	37	38	39
							38,084,000.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**64,966,000.00**	**64,966,000.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	64,966,000.00	64,966,000.00	-
					75,000.00		

32	33	34	35	36	37	38	39
					100,000.00		
					48,750,000.00		

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
6,333,725,300.00	**-**	**-**	**-**	**15,600,000.00**	**3,300,000.00**	**6,352,625,300.00**	**1,100,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	15,600,000.00	3,300,000.00	18,900,000.00	1,100,000.00
					3,300,000.00		
							1,100,000.00

32	33	34	35	36	37	38	39
				15,600,000.00			
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
6,333,725,300.00	-	-	-	-	-	6,333,725,300.00	-
6,333,725,300.00							
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
44,981,000.00	**-**	**-**	**-**	**-**	**3,794,000.00**	**48,775,000.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	3,794,000.00	3,794,000.00	-
					740,000.00		
					1,000,000.00		

32	33	34	35	36	37	38	39
					490,000.00		
					260,000.00		
					115,000.00		
					165,000.00		
					115,000.00		
					120,000.00		
					135,000.00		
					429,000.00		
					225,000.00		

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
44,981,000.00	-	-	-	-	-	44,981,000.00	-
44,981,000.00							
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**16,548,000.00**	**16,548,000.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	16,548,000.00	16,548,000.00	-

32	33	34	35	36	37	38	39
					100,000.00		
					90,000.00		
					10,000.00		
					300,000.00		
					120,000.00		
					300,000.00		
					125,000.00		
					185,000.00		
					80,000.00		
					170,000.00		

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
46,666,500.00	**-**	**-**	**-**	**-**	**-**	**46,666,500.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
46,666,500.00	-	-	-	-	-	46,666,500.00	-
46,666,500.00							
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**1,695,000.00**	**1,695,000.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	1,695,000.00	1,695,000.00	-
					1,320,000.00		
					225,000.00		
					150,000.00		

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
10,297,938,384.00	**-**	**-**	**-**	**-**	**591,000.00**	**11,236,483,224.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	291,000.00	291,000.00	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
					300,000.00		
10,116,521,384.00	-	-	-	-	-	10,252,485,685.00	-
4,556,964,538.00							
5,559,556,846.00							
181,417,000.00	-	-	-	-	-	983,406,539.00	-
142,847,000.00							
38,570,000.00							
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**350,000.00**	**350,000.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	350,000.00	350,000.00	-
					350,000.00		

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
410,408,400.00	**10,099,000.00**	**33,000,000.00**	**-**	**-**	**135,616,398.00**	**589,123,798.00**	**13,458,000.00**
-	-	-	-	-	-	-	-
38,475,000.00	10,099,000.00	33,000,000.00	-	-	135,516,398.00	217,090,398.00	13,458,000.00
		13,000,000.00					

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
					550,500.00		
	3,920,000.00						
	1,972,500.00						
38,475,000.00							
							1,570,000.00
					448,600.00		
					426,498.00		
					2,154,000.00		
					1,705,000.00		
					2,187,300.00		
					1,094,000.00		
					673,000.00		
	2,524,000.00						
	1,682,500.00						
							10,656,000.00
							616,000.00
							616,000.00

32	33	34	35	36	37	38	39

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32	33	34	35	36	37	38	39
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32	33	34	35	36	37	38	39
					2,542,500.00		

32	33	34	35	36	37	38	39
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6,954,443,850.00	**-**	**-**	**-**	**-**	**-**	**6,954,443,850.00**	**-**
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32	33	34	35	36	37	38	39
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6,838,724,850.00	-	-	-	-	-	6,838,724,850.00	-
6,838,724,850.00							
115,719,000.00	-	-	-	-	-	115,719,000.00	-

32	33	34	35	36	37	38	39
115,719,000.00							
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					120,000.00		
					100,000.00		
					45,800.00		
					126,000.00		
					192,000.00		
					69,000.00		
					250,000.00		
					172,800.00		
					36,500.00		
							932,550.00
							932,550.00
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32	33	34	35	36	37	38	39
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							135,000.00
							135,000.00
							80,000.00
							35,000.00
							150,000.00
							236,000.00
							275,000.00
							60,000.00
							75,000.00

32	33	34	35	36	37	38	39
							525,000.00
							505,000.00
							425,000.00
							25,000.00
							1,485,000.00
							2,161,500.00
							55,000.00
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32	33	34	35	36	37	38	39
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					7,500,000.00		
					7,900,000.00		
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32	33	34	35	36	37	38	39
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32	33	34	35	36	37	38	39
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					3,935,000.00		
					2,805,000.00		
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32	33	34	35	36	37	38	39
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					992,000.00		

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32	33	34	35	36	37	38	39
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					175,000.00		
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					2,460,000.00		

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32	33	34	35	36	37	38	39
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					100,000.00		
					170,000.00		
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32	33	34	35	36	37	38	39
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							1,000,000.00
							525,000.00
							400,000.00
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32	33	34	35	36	37	38	39
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32	33	34	35	36	37	38	39
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**	**480,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	480,000.00
							480,000.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**	**6,139,300.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	6,139,300.00

32	33	34	35	36	37	38	39
							300,000.00
							1,591,700.00
							1,390,800.00
							1,050,000.00
							1,206,800.00
							600,000.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	**1,410,000.00**	**1,410,000.00**	-
-	-	-	-	-	-	-	-
-	-	-	-	-	1,410,000.00	1,410,000.00	-

32	33	34	35	36	37	38	39
					570,000.00		
					185,000.00		
					290,000.00		
					40,000.00		
					325,000.00		
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
					200,000.00		
							100,000.00
							300,000.00
							210,000.00

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**34,980,000.00**	**2,000,000.00**	**36,980,000.00**	**5,400,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	34,980,000.00	2,000,000.00	36,980,000.00	5,400,000.00
							2,000,000.00
							3,400,000.00
					2,000,000.00		

32	33	34	35	36	37	38	39
				34,980,000.00			

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
55,422,000.00	**-**	**-**	**-**	**-**	**785,000.00**	**56,207,000.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	785,000.00	785,000.00	-
					150,000.00		
					180,000.00		

32	33	34	35	36	37	38	39
					150,000.00		
					45,000.00		
					40,000.00		
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**266,488.00**	**266,488.00**	**843,880.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	266,488.00	266,488.00	843,880.00
							843,880.00
					266,488.00		
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
4,926,098,737.00	**-**	**24,000,000.00**	**-**	**73,137,970.00**	**8,925,000.00**	**5,032,161,707.00**	**-**
-	-	-	-	-	-	-	-
-	-	24,000,000.00	-	-	8,925,000.00	32,925,000.00	-
					250,000.00		
					125,000.00		
					100,000.00		
		24,000,000.00					

32	33	34	35	36	37	38	39

32	33	34	35	36	37	38	39
				1,400,000.00			
				1,270,000.00			
				610,000.00			
				88,500.00			
				-			
				603,200.00			
				-			
				-			
				-			
				18,886,270.00			
				49,480,000.00			
				-			
				-			

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-

32	33	34	35	36	37	38	39
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
36,715,258,295.00	**10,484,350,530.00**	**176,038,996.00**	**5,552,178,000.00**	**335,559,563.00**	**562,195,205.00**	**54,769,534,429.00**	**641,299,059.00**

1,159,524,325.00	503,120,800.00	-	-	-	100,000.00	2,464,734,664.00	-

		Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.		CEK	NILAI AWAL
uk Aset Diserahkan ke Masyarakat	JUMLAH					
40	41	42	43		harus 0	
345,446,019.00	**141,267,150,640.00**	**664,842,934,864.14**				
-	34,565,036,633.00	31,010,818,927.00		31,010,818,927.00	-	65,311,086,085.00
308,188,000.00	24,275,739,205.00	88,925,655,830.00		89,020,155,830.00	(94,500,000.00)	100,808,341,271.00
		88,925,655,830.00				
		0.00				
308,188,000.00						
-	66,392,740,053.00	434,676,543,350.00		434,676,543,350.00	-	476,770,724,868.00

40	41	42	43		harus 0	
7,305,000.00	1,419,656,197.00	5,403,718,733.00		5,403,718,733.00	-	4,997,456,830.00
7,305,000.00						
5,000,000.00	4,292,593,963.00	50,505,022,971.14		50,505,022,971.14	-	51,018,734,215.81
5,000,000.00						
-	-	201,947,000.00		201,947,000.00	-	-
5,635,328.00	8,115,612,477.00	27,660,281,933.00		27,660,281,933.00	-	35,523,479,510.00

40	41	42	43		harus 0	
5,635,328.00						
19,317,691.00	2,205,772,112.00	26,458,946,120.00		26,458,946,120.00	-	27,228,079,598.00
19,317,691.00						
-	**2,393,419,815.00**	**120,596,469,875.00**		**120,596,469,875.00**		**83,240,945,425.00**
-	-	5,160,837,942.00		5,160,837,942.00	-	5,160,837,942.00
		5,160,837,942.00				
		-				
-	292,646,657.00	42,271,359,439.00		42,271,359,439.00	-	26,861,525,111.00
		42,271,359,439.00				
		-				

40	41	42	43

harus 0

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harus 0

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harus 0

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harus 0

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harus 0

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harus 0

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harus 0

40	41	42	43
-	1,778,408,870.00	69,562,384,438.00	
		69,562,384,438.00	
		-	

harus 0

69,562,384,438.00 - 48,230,207,058.00

40	41	42	43
-	-	458,843,538.00	
		458,843,538.00	
		-	

harus 0

458,843,538.00 - 59,690,718.00

40	41	42	43			
					harus 0	
-	-	100,797,680.00		100,797,680.00	-	82,702,680.00
		100,797,680.00				
		-				
-	-	-		-	-	-
-	322,364,288.00	1,821,452,171.00		1,821,452,171.00	-	1,778,221,459.00
		1,868,632,171.00				
		(47,180,000.00)				

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43
-	-	1,220,794,667.00	
		1,220,794,667.00	
		-	

harus 0

1,220,794,667.00 - 1,067,760,457.00

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43			
					harus 0	
-	**8,044,547,368.00**	**237,652,241,037.00**		**237,670,929,564.00**		**137,520,592,671.00**
-	-	3,964,150,000.00		3,964,150,000.00	-	3,964,150,000.00
-	13,058,500.00	119,993,825,325.00		119,993,825,325.00	-	73,513,380,407.00

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43		harus 0	
-	18,688,527.00	102,591,550,937.00		102,610,239,464.00	(18,688,527.00)	44,518,258,684.00
-	-	8,386,721,166.00		8,386,721,166.00	-	4,841,243,130.00
-	-	8,198,050.00		8,198,050.00	-	8,198,050.00
-	7,860,452,449.00	-		-	-	7,860,452,449.00

40	41	42	43		harus 0	
-	152,347,892.00	2,471,220,746.00		2,471,220,746.00	-	2,591,393,638.00

40	41	42	43
-	32,642,612.00	27,957,031,984.00	
		27,957,031,984.00	

harus 0

27,957,031,984.00 - 22,060,117,810.00

40	41	42	43
-	12,096,052,800.00	25,507,065,545.00	
		25,507,065,545.00	
		-	

harus 0

25,507,065,545.00	-	15,340,563,611.00
26,600,361,820.00		
26,600,699,770.00		

40	41	42	43

40	41	42	43
-	2,347,213,277.00	1,492,717,713,124.00	
		1,492,717,713,124.00	
		-	

harus 0

1,492,717,713,124.00 - 1,369,097,169,056.00

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43		harus 0	
-	-	897,102,000.00		897,102,000.00	-	897,102,000.00
		897,102,000.00				
-	9,375,933,360.00	5,346,074,750.00		5,346,074,750.00	-	9,375,933,360.00
		5,346,074,750.00				
		-				
-	792,682,425.00	17,783,113,237.00		17,783,113,237.00	-	16,701,194,613.00
		17,783,113,237.00				
		-				

40	41	42	43		harus 0	
-	-	85,600,537.00		85,600,537.00	-	55,552,925.00
		85,600,537.00				
		-				
-	**103,902,893.00**	**20,605,347,022.00**		**20,605,347,022.00**		**11,099,243,629.00**
-	-	-		-	-	-
-	10,495,693.00	3,595,348,627.00		3,595,348,627.00	-	3,227,061,527.00

40	41	42	43		harus 0	
-	-	16,540,055,027.00		16,540,055,027.00	-	7,344,468,327.00
-	-	-		-	-	-
-	-	73,487,600.00		73,487,600.00	-	45,066,500.00

40	41	42	43		harus 0	
-	93,407,200.00	352,877,193.00		352,877,193.00	-	440,028,700.00
-	-	43,578,575.00		43,578,575.00	-	42,618,575.00
-	**2,680,106,715.00**	**23,719,399,959.00**		**23,719,399,959.00**		**22,587,582,174.00**
-	1,394,800,000.00	4,478,893,057.00		4,478,893,057.00	-	5,746,193,057.00
-	188,059,500.00	7,150,226,095.00		7,150,226,095.00	-	5,619,370,345.00

40	41	42	43

harus 0

40	41	42	43
-	1,097,247,215.00	9,780,059,443.00	

harus 0

9,780,059,443.00 - 9,720,456,408.00

40	41	42	43		harus 0	
-	-	1,543,415,125.00		1,543,415,125.00	-	862,776,125.00
-	-	145,529,500.00		145,529,500.00	-	145,529,500.00
-	-	-		-	-	-
-	-	595,244,773.00		595,244,773.00	-	467,924,773.00
-	-	26,031,966.00		26,031,966.00	-	25,331,966.00
-	**78,624,750.00**	**8,663,119,750.00**		**8,663,119,750.00**		**7,735,280,700.00**
-	-	140,000,000.00		140,000,000.00	-	140,000,000.00
-	64,966,000.00	3,137,238,303.00		3,137,238,303.00	-	2,639,677,903.00

40	41	42	43
-	-	3,370,361,797.00	

harus 0

3,370,361,797.00 - 2,991,390,397.00

40	41	42	43		harus 0	
-	-	554,957,200.00		554,957,200.00	-	554,957,200.00
-	-	228,377,000.00		228,377,000.00	-	228,377,000.00
-	-	-		-	-	-
-	13,658,750.00	1,009,833,200.00		1,009,833,200.00	-	1,023,491,950.00
-	-	222,352,250.00		222,352,250.00	-	157,386,250.00
-	**6,353,725,300.00**	**17,528,239,551.84**		**17,528,239,551.84**		**11,897,018,023.00**
-	-	725,000,000.00		725,000,000.00	-	725,000,000.00
-	20,000,000.00	3,747,481,638.00		3,747,481,638.00	-	2,710,206,638.00

40	41	42	43
-	-	11,459,198,578.84	

harus 0

11,459,198,578.84 - 550,426,750.00

40	41	42	43		harus 0	
-	-	201,953,350.00		201,953,350.00	-	201,953,350.00
-	-	66,500.00		66,500.00	-	66,500.00
-	6,333,725,300.00	-		-	-	6,333,725,300.00
-	-	1,352,263,035.00		1,352,263,035.00	-	1,336,663,035.00
-	-	42,276,450.00		42,276,450.00	-	38,976,450.00
-	**48,985,000.00**	**11,230,850,083.00**		**11,230,850,083.00**		**9,499,893,543.00**
-	-	272,850,000.00		272,850,000.00	-	272,850,000.00
-	3,794,000.00	5,563,510,470.00		5,563,510,470.00	-	4,959,708,760.00

40	41	42	43
-	-	5,268,014,773.00	

harus 0

5,268,014,773.00 - 4,146,113,943.00

40	41	42	43		harus 0	
-	-	8,218,100.00		8,218,100.00	-	8,218,100.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	45,191,000.00	69,393,640.00		69,393,640.00	-	67,933,640.00
-	-	48,796,600.00		48,796,600.00	-	45,002,600.00
-	**31,343,000.00**	**7,272,477,018.00**		**7,272,477,018.00**		**6,452,049,993.00**
-	-	1,301,990,000.00		1,301,990,000.00	-	1,301,990,000.00
-	16,548,000.00	3,045,304,213.00		3,045,304,213.00	-	2,405,010,988.00

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43		harus 0	
-	-	2,649,468,113.00		2,649,468,113.00	-	2,472,473,113.00
-	-	215,543,887.00		215,543,887.00	-	215,543,887.00
-	-	4,016,300.00		4,016,300.00	-	2,925,500.00
-	-	-		-	-	-
-	14,795,000.00	12,500,000.00		12,500,000.00	-	27,295,000.00
-	-	43,654,505.00		43,654,505.00	-	26,811,505.00

40	41	42	43			
					harus 0	
-	**46,666,500.00**	**20,122,557,885.00**		**20,122,557,885.00**		**16,657,587,385.00**
-	-	1,893,350,000.00		1,893,350,000.00	-	1,893,350,000.00
-	-	5,517,763,317.00		5,517,763,317.00	-	4,788,807,317.00

40	41	42	43			
					harus 0	
-	-	12,019,819,253.00		12,019,819,253.00	-	9,387,000,753.00
-	-	192,948,500.00		192,948,500.00	-	191,198,500.00
-	-	9,606,500.00		9,606,500.00	-	8,206,500.00

40	41	42	43		harus 0	

40	41	42	43		harus 0	
-	-	296,344,813.00		296,344,813.00	-	229,515,000.00
-	-	7,000,000.00		7,000,000.00	-	-
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	1,220,500.00	287,376,670.00		287,376,670.00	-	288,597,170.00
-	-	3,570,000.00		3,570,000.00	-	1,875,000.00

40	41	42	43		harus 0	
-	**11,566,483,224.00**	**63,426,483,508.00**		**63,426,483,508.00**		**45,504,894,366.00**
-	30,000,000.00	16,958,394,234.00		16,958,394,234.00	-	16,186,404,695.00
-	291,000.00	1,553,602,033.00		1,553,602,033.00	-	916,168,232.00

40	41	42	43		harus 0	
-	300,000,000.00	42,318,334,541.00		42,318,334,541.00	-	14,682,067,515.00
-	-	-		-	-	-
-	300,000.00	2,301,796,500.00		2,301,796,500.00	-	2,238,956,500.00

40	41	42	43		harus 0	
-	10,252,485,685.00	-		-	-	10,252,485,685.00
-	983,406,539.00	280,426,600.00		280,426,600.00	-	1,215,473,139.00
-	-	13,929,600.00		13,929,600.00	-	13,338,600.00
-	**350,000.00**	**1,372,476,597.00**		**1,372,476,597.00**		**1,323,684,597.00**
-	-	-		-	-	-
-	350,000.00	1,073,514,097.00		1,073,514,097.00	-	1,025,072,097.00

40	41	42	43		harus 0	
-	-	-		-	-	-
-	-	-		-	-	-
-	-	108,400,000.00		108,400,000.00	-	108,400,000.00
-	-	-		-	-	-
-	-	171,633,500.00		171,633,500.00	-	171,633,500.00
-	-	18,929,000.00		18,929,000.00	-	18,579,000.00
-	**22,836,500.00**	**2,259,819,100.00**		**2,259,819,100.00**		**2,120,899,300.00**
-	-	442,000,000.00		442,000,000.00	-	442,000,000.00
-	-	682,345,750.00		682,345,750.00	-	663,059,250.00
-	-	1,072,224,350.00		1,072,224,350.00	-	977,224,550.00
-	-	49,620,000.00		49,620,000.00	-	2,150,000.00
-	-	10,700,000.00		10,700,000.00	-	10,700,000.00
-	-	-		-	-	-

40	41	42	43		harus 0	
-	22,836,500.00	-		-	-	22,836,500.00
-	-	2,929,000.00		2,929,000.00	-	2,929,000.00
-	**6,706,246,420.00**	**132,136,995,323.00**		**132,136,995,323.00**		**104,140,135,716.00**
-	24,722,000.00	62,680,901,512.00		62,680,901,512.00	-	45,841,500,345.00
-	6,300,808,020.00	34,081,401,369.00		34,081,401,369.00	-	30,033,791,187.00

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43

harus 0

40	41	42	43			
					harus 0	
-	-	31,761,297,690.00		31,761,297,690.00	-	24,640,194,430.00
-	-	2,141,098,405.00		2,141,098,405.00	-	2,130,999,405.00

40	41	42	43		harus 0	
-	-	697,805,100.00		697,805,100.00	-	651,955,100.00
-	-	-		-	-	-
-	380,716,400.00	481,684,723.00		481,684,723.00	-	684,505,123.00

40	41	42	43		harus 0	
-	-	292,806,524.00		292,806,524.00	-	157,190,126.00

40	41	42	43			
				harus 0		
-	-	8,960,705,000.00		8,960,705,000.00	-	7,803,666,500.00
-	-	67,200,000.00		67,200,000.00	-	67,200,000.00
-	-	81,892,700.00		81,892,700.00	-	74,796,700.00

40	41	42	43		harus 0	
-	-	-		-	-	-
-	-	254,822,325.00		254,822,325.00	-	254,822,325.00
-	-	41,145,440.00		41,145,440.00	-	37,850,300.00
-	**6,959,443,850.00**	**31,810,785,572.00**		**31,810,785,572.00**		**21,132,823,228.00**
-	-	1,035,250,000.00		1,035,250,000.00	-	1,035,250,000.00
-	5,000,000.00	5,269,707,549.00		5,269,707,549.00	-	4,794,607,049.00

40	41	42	43		harus 0	
-	-	24,501,549,106.00		24,501,549,106.00	-	7,483,618,500.00
-	-	50,594,813.00		50,594,813.00	-	50,594,813.00
-	-	17,499,500.00		17,499,500.00	-	17,499,500.00
-	6,838,724,850.00	-		-	-	6,838,724,850.00
-	115,719,000.00	918,890,324.00		918,890,324.00	-	895,234,236.00

40	41	42	43		harus 0	
-	-	17,294,280.00		17,294,280.00	-	17,294,280.00
-	**17,777,200.00**	**1,692,684,805.00**		**1,706,684,805.00**		**1,262,430,382.00**
-	-	-		-	-	-
-	17,777,200.00	1,637,962,505.00		1,651,962,505.00	(14,000,000.00)	1,209,687,782.00

40	41	42	43		harus 0	
-	-	24,623,600.00		24,623,600.00	-	23,756,000.00
-	-	-		-	-	-
-	-	13,170,000.00		13,170,000.00	-	13,170,000.00
-	-	16,928,700.00		16,928,700.00	-	15,816,600.00
-	**9,662,500.00**	**2,476,752,623.00**		**2,476,752,623.00**		**2,176,005,123.00**
-	-	-		-	-	-
-	9,662,500.00	1,781,884,623.00		1,781,884,623.00	-	1,481,137,123.00

40	41	42	43		harus 0	
-	-	414,975,000.00		414,975,000.00	-	414,975,000.00
-	-	11,100,000.00		11,100,000.00	-	11,100,000.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	263,203,000.00		263,203,000.00	-	263,203,000.00
-	-	5,523,500.00		5,523,500.00	-	5,523,500.00
-	**55,106,000.00**	**2,380,371,200.00**		**2,380,371,200.00**		**2,192,484,200.00**
-	-	792,000,000.00		792,000,000.00	-	792,000,000.00
-	49,106,000.00	719,016,950.00		719,016,950.00	-	574,235,950.00
-	-	762,561,750.00		762,561,750.00	-	762,561,750.00
-	-	8,000,000.00		8,000,000.00	-	8,000,000.00

40	41	42	43		harus 0	
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	6,000,000.00	18,100,000.00		18,100,000.00	-	24,100,000.00
-	-	80,626,000.00		80,626,000.00	-	31,520,000.00
-	**1,066,500.00**	**2,993,243,645.00**		**2,993,243,645.00**		**2,606,676,145.00**
-	-	307,675,000.00		307,675,000.00	-	307,675,000.00
-	1,000,000.00	897,350,000.00		897,350,000.00	-	623,392,000.00
-	-	1,746,451,070.00		1,746,451,070.00	-	1,634,775,070.00
-	-	5,000,000.00		5,000,000.00	-	5,000,000.00
-	-	2,500,000.00		2,500,000.00	-	2,500,000.00
-	-	-		-	-	-

40	41	42	43		harus 0	
-	66,500.00	19,415,000.00		19,415,000.00	-	19,481,500.00
-	-	14,852,575.00		14,852,575.00	-	13,852,575.00
-	**4,250,000.00**	**4,468,128,750.00**		**4,468,128,750.00**		**4,145,629,000.00**
-	-	2,403,644,000.00		2,403,644,000.00	-	2,403,644,000.00
-	-	841,136,750.00		841,136,750.00	-	534,187,000.00
-	-	1,167,893,400.00		1,167,893,400.00	-	1,167,893,400.00
-	-	27,040,600.00		27,040,600.00	-	7,240,600.00
-	-	15,059,000.00		15,059,000.00	-	15,059,000.00
-	-	-		-	-	-
-	4,250,000.00	8,350,000.00		8,350,000.00	-	12,600,000.00

40	41	42	43		harus 0	
-	-	5,005,000.00		5,005,000.00	-	5,005,000.00
-	**15,400,000.00**	**2,273,503,458.00**		**2,273,503,458.00**		**1,917,406,458.00**
-	-	66,259,808.00		66,259,808.00	-	66,259,808.00
-	15,400,000.00	934,871,450.00		934,871,450.00	-	594,174,450.00

40	41	42	43		harus 0	
-	-	968,713,490.00		968,713,490.00	-	562,561,500.00

40	41	42	43		harus 0	
-	-	10,445,000.00		10,445,000.00	-	10,445,000.00
-	**10,306,500.00**	**2,859,552,752.00**		**2,859,552,752.00**		**2,184,140,644.00**
-	-	532,881,602.00		532,881,602.00	-	317,538,994.00
-	6,740,000.00	1,009,791,450.00		1,009,791,450.00	-	631,551,450.00
-	-	1,210,333,000.00		1,210,333,000.00	-	1,131,677,000.00
-	-	71,272,200.00		71,272,200.00	-	71,272,200.00
-	-	-		-	-	-
-	-	-		-	-	-
-	3,566,500.00	18,025,000.00		18,025,000.00	-	21,591,500.00

40	41	42	43		harus 0	
-	-	17,249,500.00		17,249,500.00	-	10,509,500.00
-	**-**	**2,565,802,635.00**		**2,565,802,635.00**		**2,270,858,635.00**
-	-	917,894,844.00		917,894,844.00	-	917,894,844.00
-	-	898,263,805.00		898,263,805.00	-	603,319,805.00
-	-	709,346,136.00		709,346,136.00	-	709,346,136.00
-	-	6,705,000.00		6,705,000.00	-	6,705,000.00
-	-	2,194,500.00		2,194,500.00	-	2,194,500.00
-	-	-		-	-	-
-	-	20,758,350.00		20,758,350.00	-	20,758,350.00
-	-	10,640,000.00		10,640,000.00	-	10,640,000.00
-	**-**	**2,585,999,050.00**		**2,585,999,050.00**		**2,262,080,050.00**
-	-	25,650,000.00		25,650,000.00	-	25,650,000.00
-	-	930,058,450.00		930,058,450.00	-	606,139,450.00

40	41	42	43		harus 0	
-	-	1,542,953,000.00		1,542,953,000.00	-	1,542,953,000.00
-	-	9,234,100.00		9,234,100.00	-	9,234,100.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	67,788,000.00		67,788,000.00	-	67,788,000.00
-	-	10,249,000.00		10,249,000.00	-	10,249,000.00
-	**181,475,000.00**	**3,031,227,950.00**		**3,031,227,950.00**		**2,854,890,950.00**
-	-	1,699,224,000.00		1,699,224,000.00	-	1,698,400,000.00
-	475,000.00	892,078,450.00		892,078,450.00	-	570,520,450.00

40	41	42	43		harus 0	
-	181,000,000.00	379,615,000.00		379,615,000.00	-	526,135,000.00
-	-	6,715,000.00		6,715,000.00	-	6,715,000.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	46,075,000.00		46,075,000.00	-	46,075,000.00
-	-	7,454,000.00		7,454,000.00	-	6,979,000.00
-	**32,682,000.00**	**2,526,978,705.00**		**2,526,978,705.00**		**2,142,732,705.00**
-	-	461,453,230.00		461,453,230.00	-	461,453,230.00
-	992,000.00	1,077,232,875.00		1,077,232,875.00	-	682,288,875.00

40	41	42	43			
					harus 0	
-	-	949,659,000.00		949,659,000.00	-	929,659,000.00
-	-	1,712,600.00		1,712,600.00	-	1,712,600.00
-	-	3,066,500.00		3,066,500.00	-	3,066,500.00
-	-	-		-	-	-
-	31,690,000.00	26,450,000.00		26,450,000.00	-	58,140,000.00

40	41	42	43		harus 0	
-	-	7,404,500.00		7,404,500.00	-	6,412,500.00
-	**2,900,000.00**	**1,507,710,639.00**		**1,507,710,639.00**		**1,200,132,004.00**
-	-	30,000,000.00		30,000,000.00	-	-
-	-	811,019,629.00		811,019,629.00	-	530,540,994.00
-	-	601,664,910.00		601,664,910.00	-	601,664,910.00
-	-	10,712,600.00		10,712,600.00	-	10,712,600.00
-	-	1,416,500.00		1,416,500.00	-	1,416,500.00
-	-	-		-	-	-
-	2,900,000.00	38,312,000.00		38,312,000.00	-	41,212,000.00

40	41	42	43		harus 0	
-	-	14,585,000.00		14,585,000.00	-	14,585,000.00
-	**-**	**2,526,811,600.00**		**2,526,811,600.00**		**2,229,863,600.00**
-	-	175,000,000.00		175,000,000.00	-	175,000,000.00
-	-	929,444,800.00		929,444,800.00	-	632,496,800.00
-	-	1,387,361,000.00		1,387,361,000.00	-	1,387,361,000.00
-	-	5,000,000.00		5,000,000.00	-	5,000,000.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	1,058,300.00		1,058,300.00	-	1,058,300.00
-	-	28,881,000.00		28,881,000.00	-	28,881,000.00
-	**200,199,090.00**	**3,557,711,630.00**		**3,557,711,630.00**		**1,337,205,560.00**
-	-	308,000,000.00		308,000,000.00	-	308,000,000.00
-	-	879,620,075.00		879,620,075.00	-	592,383,075.00

40	41	42	43		harus 0	
-	200,199,090.00	2,348,722,055.00		2,348,722,055.00	-	415,452,985.00
-	-	6,888,000.00		6,888,000.00	-	6,888,000.00
-	-	1,476,500.00		1,476,500.00	-	1,476,500.00
-	-	-		-	-	-
-	-	6,350,000.00		6,350,000.00	-	6,350,000.00
-	-	6,655,000.00		6,655,000.00	-	6,655,000.00
-	**75,000,000.00**	**2,111,489,834.00**		**2,111,489,834.00**		**1,820,030,834.00**
-	75,000,000.00	160,000,000.00		160,000,000.00	-	235,000,000.00
-	-	865,854,450.00		865,854,450.00	-	548,595,450.00

40	41	42	43		harus 0	
-	-	1,047,186,284.00		1,047,186,284.00	-	997,986,284.00
-	-	6,712,600.00		6,712,600.00	-	6,712,600.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	17,940,000.00		17,940,000.00	-	17,940,000.00
-	-	13,730,000.00		13,730,000.00	-	13,730,000.00
-	**2,120,000.00**	**1,744,112,300.00**		**1,744,112,300.00**		**1,397,934,300.00**
-	-	262,500,000.00		262,500,000.00	-	262,500,000.00
-	1,420,000.00	874,150,950.00		874,150,950.00	-	573,692,950.00

40	41	42	43			
					harus 0	
-	-	509,747,253.00		509,747,253.00	-	509,747,253.00
-	-	54,812,600.00		54,812,600.00	-	9,812,600.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	700,000.00	32,914,997.00		32,914,997.00	-	33,614,997.00
-	-	9,920,000.00		9,920,000.00	-	8,500,000.00

40	41	42	43		harus 0	
-	**-**	**2,028,801,284.00**		**2,028,801,284.00**		**1,714,758,284.00**
-	-	140,000,000.00		140,000,000.00	-	140,000,000.00
-	-	884,285,184.00		884,285,184.00	-	620,132,184.00

40	41	42	43		harus 0	
-	-	7,866,500.00		7,866,500.00	-	7,866,500.00
-	-	-		-	-	-
-	-	56,940,000.00		56,940,000.00	-	56,940,000.00
-	-	6,470,000.00		6,470,000.00	-	6,470,000.00
-	**-**	**2,120,978,975.00**		**2,120,978,975.00**		**1,849,081,975.00**
-	-	125,000,000.00		125,000,000.00	-	125,000,000.00
-	-	807,515,450.00		807,515,450.00	-	548,018,450.00
-	-	1,152,669,925.00		1,152,669,925.00	-	1,140,269,925.00
-	-	6,712,600.00		6,712,600.00	-	6,712,600.00
-	-	781,500.00		781,500.00	-	781,500.00
-	-	-		-	-	-
-	-	14,241,500.00		14,241,500.00	-	14,241,500.00
-	-	14,058,000.00		14,058,000.00	-	14,058,000.00

40	41	42	43		harus 0	
-	**215,000.00**	**1,845,233,175.00**		**1,845,233,175.00**		**1,477,561,050.00**
-	-	156,000,000.00		156,000,000.00	-	156,000,000.00
-	215,000.00	872,712,450.00		872,712,450.00	-	575,016,450.00

40	41	42	43		harus 0	
-	**475,000.00**	**1,684,319,950.00**		**1,684,319,950.00**		**1,382,874,950.00**
-	-	100,000,000.00		100,000,000.00	-	100,000,000.00
-	-	747,562,450.00		747,562,450.00	-	534,912,450.00
-	-	825,160,000.00		825,160,000.00	-	735,890,000.00
-	-	6,700,000.00		6,700,000.00	-	6,700,000.00
-	-	539,500.00		539,500.00	-	539,500.00
-	-	-		-	-	-
-	475,000.00	200,000.00		200,000.00	-	675,000.00
-	-	4,158,000.00		4,158,000.00	-	4,158,000.00
-	**66,500.00**	**2,122,158,585.00**		**2,122,158,585.00**		**1,754,910,085.00**
-	-	210,000,000.00		210,000,000.00	-	210,000,000.00
-	-	952,378,450.00		952,378,450.00	-	634,874,450.00

40	41	42	43		harus 0	
-	-	938,880,935.00		938,880,935.00	-	889,069,935.00
-	-	6,712,600.00		6,712,600.00	-	6,712,600.00
-	-	-		-	-	-
-	-	-		-	-	-
-	66,500.00	10,939,100.00		10,939,100.00	-	11,005,600.00
-	-	3,247,500.00		3,247,500.00	-	3,247,500.00
-	**2,460,000.00**	**2,014,955,000.00**		**2,014,955,000.00**		**1,787,888,000.00**
-	-	1,600,537,000.00		1,600,537,000.00	-	1,599,000,000.00
-	2,460,000.00	123,505,000.00		123,505,000.00	-	98,505,000.00

40	41	42	43		harus 0	
-	-	270,570,000.00		270,570,000.00	-	72,500,000.00
-	-	510,000.00		510,000.00	-	510,000.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	7,105,000.00		7,105,000.00	-	7,105,000.00
-	-	12,661,500.00		12,661,500.00	-	10,201,500.00
1,200,000.00	**1,200,000.00**	**2,410,773,000.00**		**2,410,773,000.00**		**2,391,597,000.00**
-	-	2,117,502,000.00		2,117,502,000.00	-	2,113,826,000.00
1,200,000.00	1,200,000.00	131,254,500.00		131,254,500.00	-	115,754,500.00
1,200,000.00						
-	-	140,000,000.00		140,000,000.00	-	140,000,000.00
-	-	3,450,000.00		3,450,000.00	-	3,450,000.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	4,250,000.00		4,250,000.00	-	4,250,000.00
-	-	14,250,000.00		14,250,000.00	-	14,250,000.00

40	41	42	43		harus 0	
3,375,000.00	**43,945,000.00**	**1,050,830,750.00**		**1,050,830,750.00**		**862,344,750.00**
-	-	297,074,000.00		297,074,000.00	-	297,074,000.00
-	570,000.00	152,099,700.00		152,099,700.00	-	129,953,700.00

40	41	42	43		harus 0	
3,375,000.00	3,375,000.00	1,016,500.00		1,016,500.00	-	266,500.00
3,375,000.00						
-	-	-		-	-	-
-	-	4,250,000.00		4,250,000.00	-	4,250,000.00
-	-	4,442,000.00		4,442,000.00	-	3,872,000.00
1,750,000.00	**218,289,000.00**	**3,224,709,088.00**		**3,224,709,088.00**		**3,157,385,788.00**
-	211,500,000.00	2,287,550,348.00		2,287,550,348.00	-	2,238,227,048.00
-	5,039,000.00	134,662,000.00		134,662,000.00	-	119,662,000.00

40	41	42	43		harus 0	
-	-	781,192,240.00		781,192,240.00	-	781,192,240.00
1,750,000.00	1,750,000.00	5,200,000.00		5,200,000.00	-	5,200,000.00
1,750,000.00						
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	1,800,000.00		1,800,000.00	-	1,800,000.00
-	-	14,238,000.00		14,238,000.00	-	11,238,000.00
-	**300,000.00**	**7,862,094,545.00**		**7,862,094,545.00**		**7,621,207,545.00**
-	-	6,433,987,616.00		6,433,987,616.00	-	6,432,339,616.00
-	300,000.00	181,432,025.00		181,432,025.00	-	141,182,025.00

40	41	42	43		harus 0	
-	-	1,222,417,404.00		1,222,417,404.00	-	1,024,628,404.00
-	-	746,000.00		746,000.00	-	746,000.00
-	-	1,751,500.00		1,751,500.00	-	851,500.00
-	-	-		-	-	-
-	-	8,260,000.00		8,260,000.00	-	8,260,000.00
-	-	13,500,000.00		13,500,000.00	-	13,200,000.00
6,700,000.00	**6,700,000.00**	**2,713,963,000.00**		**2,713,963,000.00**		**2,690,315,000.00**
-	-	2,134,898,000.00		2,134,898,000.00	-	2,133,250,000.00
6,700,000.00	6,700,000.00	172,838,500.00		172,838,500.00	-	150,838,500.00
1,500,000.00						
1,000,000.00						
3,200,000.00						
1,000,000.00						

40	41	42	43		harus 0	
-	-	397,030,000.00		397,030,000.00	-	397,030,000.00
-	-	-		-	-	-
-	-	1,056,500.00		1,056,500.00	-	1,056,500.00
-	-	-		-	-	-
-	-	-		-	-	-
-	-	8,140,000.00		8,140,000.00	-	8,140,000.00
-	**150,000.00**	**1,193,412,252.00**		**1,193,412,252.00**		**1,173,412,252.00**
-	-	555,371,163.00		555,371,163.00	-	555,371,163.00
-	150,000.00	178,803,960.00		178,803,960.00	-	158,953,960.00
-	-	449,970,629.00		449,970,629.00	-	449,970,629.00
-	-	2,500,000.00		2,500,000.00	-	2,500,000.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-

40	41	42	43		harus 0	
-	-	-		-	-	-
-	-	6,700,000.00		6,700,000.00	-	6,550,000.00
-	**7,500,000.00**	**893,219,983.00**		**893,219,983.00**		**861,511,983.00**
-	-	513,961,848.00		513,961,848.00	-	499,953,848.00
-	7,500,000.00	122,744,385.00		122,744,385.00	-	112,544,385.00
-	-	235,729,750.00		235,729,750.00	-	235,729,750.00
-	-	675,000.00		675,000.00	-	675,000.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	5,200,000.00		5,200,000.00	-	5,200,000.00
-	-	14,842,500.00		14,842,500.00	-	7,342,500.00
4,150,000.00	**6,850,000.00**	**2,954,006,050.00**		**2,954,006,050.00**		**2,915,956,050.00**
-	-	2,023,184,200.00		2,023,184,200.00	-	2,002,584,200.00
4,150,000.00	4,150,000.00	167,468,500.00		167,468,500.00	-	147,318,500.00

40	41	42	43		harus 0	
1,000,000.00						
3,150,000.00						
-	-	743,843,750.00		743,843,750.00	-	743,843,750.00
-	-	952,100.00		952,100.00	-	952,100.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	2,700,000.00	3,875,000.00		3,875,000.00	-	6,575,000.00
-	-	14,616,000.00		14,616,000.00	-	14,616,000.00
125,276,000.00	**128,976,000.00**	**3,168,053,399.00**		**3,168,053,399.00**		**3,141,653,399.00**
-	-	2,897,659,149.00		2,897,659,149.00	-	2,897,659,149.00
1,000,000.00	4,700,000.00	150,602,000.00		150,602,000.00	-	127,902,000.00

40	41	42	43		harus 0	
1,000,000.00						
124,276,000.00	124,276,000.00	107,655,750.00		107,655,750.00	-	107,655,750.00
124,276,000.00						
-	-	3,250,000.00		3,250,000.00	-	3,250,000.00
-	-	-		-	-	-
-	-	-		-	-	-
-	-	2,016,500.00		2,016,500.00	-	2,016,500.00
-	-	6,870,000.00		6,870,000.00	-	3,170,000.00
-	**-**	**10,814,270,159.00**		**10,814,270,159.00**		**10,789,331,159.00**
-	-	9,817,494,459.00		9,817,494,459.00	-	9,815,355,459.00
-	-	182,544,000.00		182,544,000.00	-	159,744,000.00
-	-	790,725,500.00		790,725,500.00	-	790,725,500.00

40	41	42	43		harus 0	
-	-	10,804,700.00		10,804,700.00	-	10,804,700.00
-	-	-		-	-	-
-	-	-		-	-	-
-	-	3,966,500.00		3,966,500.00	-	3,966,500.00
-	-	8,735,000.00		8,735,000.00	-	8,735,000.00
-	**545,405,000.00**	**3,295,450,536.00**		**3,295,450,536.00**		**3,784,734,536.00**
-	536,950,000.00	3,106,833,536.00		3,106,833,536.00	-	3,641,422,536.00
-	6,280,000.00	143,025,500.00		143,025,500.00	-	123,025,500.00
-	-	25,000,000.00		25,000,000.00	-	-
-	-	200,000.00		200,000.00	-	-

40	41	42	43		harus 0	
-	-	3,066,500.00		3,066,500.00	-	3,066,500.00
-	-	-		-	-	-
-	2,175,000.00	3,000,000.00		3,000,000.00	-	5,175,000.00
-	-	14,325,000.00		14,325,000.00	-	12,045,000.00
475,000.00	**232,181,697.00**	**9,878,315,500.00**		**10,060,184,197.00**		**9,966,633,197.00**
-	181,868,697.00	8,930,413,000.00		9,112,281,697.00	(181,868,697.00)	9,111,568,697.00
475,000.00	475,000.00	181,907,000.00		181,907,000.00	-	136,907,000.00
475,000.00						
-	48,838,000.00	656,088,000.00		656,088,000.00	-	656,088,000.00
-	-	-		-	-	-
-	-	66,500.00		66,500.00	-	66,500.00

40	41	42	43		harus 0	
-	-	99,041,000.00		99,041,000.00	-	50,203,000.00
-	1,000,000.00	3,785,000.00		3,785,000.00	-	4,785,000.00
-	-	7,015,000.00		7,015,000.00	-	7,015,000.00
3,000,000.00	**9,210,000.00**	**3,162,046,377.00**		**3,162,046,377.00**		**3,121,936,377.00**
-	-	2,691,516,977.00		2,691,516,977.00	-	2,691,516,977.00
3,000,000.00	9,210,000.00	179,062,000.00		179,062,000.00	-	145,162,000.00

40	41	42	43		harus 0	
-	-	-		-	-	-
-	-	4,426,500.00		4,426,500.00	-	4,426,500.00
-	-	-		-	-	-
-	-	14,475,000.00		14,475,000.00	-	14,475,000.00
-	-	17,385,900.00		17,385,900.00	-	11,175,900.00
-	**-**	**3,206,429,097.00**		**3,206,429,097.00**		**3,169,708,097.00**
-	-	2,601,933,797.00		2,601,933,797.00	-	2,587,212,797.00
-	-	168,962,000.00		168,962,000.00	-	146,962,000.00
-	-	425,854,800.00		425,854,800.00	-	425,854,800.00
-	-	2,403,000.00		2,403,000.00	-	2,403,000.00
-	-	316,500.00		316,500.00	-	316,500.00
-	-	-		-	-	-
-	-	-		-	-	-
-	-	6,959,000.00		6,959,000.00	-	6,959,000.00
4,700,000.00	**227,962,213.00**	**6,763,692,403.00**		**6,807,454,616.00**		**6,585,141,116.00**
-	220,762,213.00	6,360,788,403.00		6,404,550,616.00	(43,762,213.00)	6,394,954,616.00

40	41	42	43		harus 0	
4,700,000.00	7,200,000.00	172,186,000.00		172,186,000.00	-	136,186,000.00
1,150,000.00						
1,500,000.00						
450,000.00						
600,000.00						
1,000,000.00						
-	-	216,111,500.00		216,111,500.00	-	41,894,000.00
-	-	-		-	-	-
-	-	666,500.00		666,500.00	-	666,500.00
-	-	-		-	-	-
-	-	1,100,000.00		1,100,000.00	-	1,100,000.00
-	-	12,840,000.00		12,840,000.00	-	10,340,000.00

40	41	42	43		harus 0	
-	**-**	**4,883,724,773.00**		**4,883,724,773.00**		**4,648,846,323.00**
-	-	3,946,524,473.00		3,946,524,473.00	-	3,931,931,473.00
-	-	149,527,000.00		149,527,000.00	-	134,877,000.00
-	-	551,175,850.00		551,175,850.00	-	551,175,850.00
-	-	205,635,450.00		205,635,450.00	-	-
-	-	-		-	-	-
-	-	-		-	-	-
-	-	1,366,500.00		1,366,500.00	-	1,366,500.00
-	-	29,495,500.00		29,495,500.00	-	29,495,500.00
-	**490,000.00**	**3,799,378,650.00**		**3,799,378,650.00**		**3,784,398,650.00**
-	-	2,982,580,250.00		2,982,580,250.00	-	2,982,580,250.00
-	490,000.00	180,275,000.00		180,275,000.00	-	165,785,000.00

40	41	42	43		harus 0	
-	-	621,804,000.00		621,804,000.00	-	621,804,000.00
-	-	1,778,400.00		1,778,400.00	-	1,778,400.00
-	-	1,166,500.00		1,166,500.00	-	1,166,500.00
-	-	-		-	-	-
-	-	1,150,000.00		1,150,000.00	-	1,150,000.00
-	-	10,624,500.00		10,624,500.00	-	10,134,500.00
-	**4,250,000.00**	**4,928,697,500.00**		**4,928,697,500.00**		**4,912,597,500.00**
-	-	4,232,003,000.00		4,232,003,000.00	-	4,232,003,000.00
-	4,250,000.00	149,326,000.00		149,326,000.00	-	137,226,000.00

40	41	42	43		harus 0	
-	-	530,086,000.00		530,086,000.00	-	530,086,000.00
-	-	-		-	-	-
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	450,000.00		450,000.00	-	450,000.00
-	-	16,766,000.00		16,766,000.00	-	12,766,000.00
-	**754,276,000.00**	**6,148,789,795.00**		**6,148,789,795.00**		**6,295,195,868.00**
-	-	2,742,784,135.00		2,742,784,135.00	-	2,703,322,368.00
-	-	161,771,000.00		161,771,000.00	-	121,871,000.00
-	750,000,000.00	1,728,508,160.00		1,728,508,160.00	-	1,950,000,000.00

40	41	42	43		harus 0	
-	-	1,492,260,000.00		1,492,260,000.00	-	1,492,260,000.00
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	4,276,000.00	11,900,000.00		11,900,000.00	-	16,176,000.00
-	-	11,500,000.00		11,500,000.00	-	11,500,000.00
-	**480,000.00**	**6,532,972,842.00**		**6,532,972,842.00**		**6,506,435,842.00**
-	-	5,757,280,342.00		5,757,280,342.00	-	5,755,743,342.00
-	480,000.00	126,240,000.00		126,240,000.00	-	101,240,000.00
-	-	581,000,000.00		581,000,000.00	-	581,000,000.00
-	-	-		-	-	-
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	55,046,000.00		55,046,000.00	-	55,046,000.00
-	-	13,340,000.00		13,340,000.00	-	13,340,000.00

40	41	42	43		harus 0	
-	**15,625,000.00**	**18,844,628,388.00**		**18,844,628,388.00**		**17,504,910,228.00**
-	-	17,315,689,728.00		17,315,689,728.00	-	17,258,692,728.00
-	-	161,328,000.00		161,328,000.00	-	141,328,000.00
-	15,000,000.00	1,343,346,160.00		1,343,346,160.00	-	80,000,000.00
-	-	-		-	-	-
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	625,000.00	9,160,000.00		9,160,000.00	-	9,785,000.00
-	-	15,038,000.00		15,038,000.00	-	15,038,000.00
-	**220,066,500.00**	**6,231,016,560.00**		**6,231,016,560.00**		**5,467,520,900.00**
-	-	2,837,800,000.00		2,837,800,000.00	-	2,825,000,000.00
-	-	130,071,000.00		130,071,000.00	-	110,071,000.00

40	41	42	43		harus 0	
-	220,000,000.00	3,248,262,160.00		3,248,262,160.00	-	2,517,500,000.00
-	-	1,948,400.00		1,948,400.00	-	1,948,400.00
-	-	-		-	-	-
-	-	-		-	-	-
-	66,500.00	8,600,000.00		8,600,000.00	-	8,666,500.00
-	-	4,335,000.00		4,335,000.00	-	4,335,000.00
8,613,778,325.00	**8,621,897,625.00**	**3,054,295,258.00**		**3,054,295,258.00**		**2,919,186,888.00**
-	-	102,600,000.00		102,600,000.00	-	102,600,000.00
-	6,139,300.00	2,550,094,493.00		2,550,094,493.00	-	2,417,788,043.00

40	41	42	43			
					harus 0	

40	41	42	43		harus 0	
448,833,000.00						
477,950,000.00						
-	-	-		-	-	-
-	-	-		-	-	-
-	1,980,000.00	23,240,000.00		23,240,000.00	-	25,220,000.00
-	-	3,180,000.00		3,180,000.00	-	3,180,000.00
-	**-**	**1,013,998,308.00**		**1,013,998,308.00**		**981,727,808.00**
-	-	-		-	-	-
-	-	376,967,532.00		376,967,532.00	-	368,467,532.00
-	-	592,004,276.00		592,004,276.00	-	592,004,276.00
-	-	-		-	-	-
-	-	66,500.00		66,500.00	-	66,500.00
-	-	-		-	-	-
-	-	37,040,500.00		37,040,500.00	-	13,270,000.00
-	-	7,919,500.00		7,919,500.00	-	7,919,500.00
-	**1,410,000.00**	**2,372,588,800.00**		**2,372,588,800.00**		**2,129,788,800.00**
-	-	-		-	-	-
-	1,410,000.00	1,363,641,500.00		1,363,641,500.00	-	1,304,526,500.00

40	41	42	43			
					harus 0	
-	-	616,275,000.00		616,275,000.00	-	434,000,000.00
-	-	12,059,800.00		12,059,800.00	-	12,059,800.00
-	-	-		-	-	-
-	-	-		-	-	-
-	-	366,649,500.00		366,649,500.00	-	366,649,500.00
-	-	13,963,000.00		13,963,000.00	-	12,553,000.00
-	**7,814,650.00**	**5,745,722,743.00**		**5,745,722,743.00**		**5,299,500,693.00**
-	-	545,000,000.00		545,000,000.00	-	545,000,000.00
-	810,000.00	2,444,527,625.00		2,444,527,625.00	-	2,171,447,425.00

40	41	42	43			
				harus 0		

40	41	42	43		harus 0	
-	-	-		-	-	-
-	7,004,650.00	180,876,190.00		180,876,190.00	-	187,880,840.00
-	-	32,436,100.00		32,436,100.00	-	32,236,100.00
-	**1,635,480,300.00**	**13,744,174,751.00**		**13,744,174,751.00**		**14,975,358,051.00**
-	-	2,297,075,000.00		2,297,075,000.00	-	2,297,075,000.00
-	606,238,750.00	3,624,321,450.00		3,624,321,450.00	-	3,888,093,200.00

40	41	42	43			
				harus 0		
-	-	7,410,340,771.00		7,410,340,771.00	-	7,385,490,771.00
-	-	8,700,000.00		8,700,000.00	-	8,700,000.00

40	41	42	43		harus 0		
-	-	-			-	-	-
-	-	-			-	-	-
-	1,029,241,550.00	315,953,000.00			315,953,000.00	-	1,310,214,550.00

40	41	42	43		harus 0	
-	-	87,784,530.00		87,784,530.00	-	85,784,530.00
38,354,500.00	**94,561,500.00**	**24,377,868,123.00**		**24,377,868,123.00**		**23,052,834,773.00**
-	-	3,942,430,000.00		3,942,430,000.00	-	3,942,430,000.00
-	785,000.00	3,694,771,164.00		3,694,771,164.00	-	3,431,679,314.00

40	41	42	43		harus 0	
-	-	15,910,966,441.00		15,910,966,441.00	-	14,878,742,441.00
-	-	156,162,000.00		156,162,000.00	-	156,162,000.00
-	-	104,752,332.00		104,752,332.00	-	99,952,332.00
-	-	-		-	-	-
38,354,500.00	93,776,500.00	518,275,842.00		518,275,842.00	-	494,143,342.00

40	41	42	43		harus 0	
38,354,500.00						
-	-	50,510,344.00		50,510,344.00	-	49,725,344.00
-	**476,990,368.00**	**14,172,617,723.00**		**14,172,617,723.00**		**13,802,789,973.00**
-	-	6,912,190,313.00		6,912,190,313.00	-	6,911,405,833.00
-	46,716,368.00	2,017,939,323.00		2,017,939,323.00	-	1,954,616,291.00

40	41	42	43		harus 0	
-	-	222,889,364.00		222,889,364.00	-	222,889,364.00
-	-	-		-	-	-
-	-	229,275,000.00		229,275,000.00	-	229,275,000.00
-	-	148,667,135.00		148,667,135.00	-	133,167,135.00
-	-	477,546.00		477,546.00	-	211,058.00
-	**11,379,919,658.00**	**188,653,052,380.00**		**188,653,052,380.00**		**190,683,306,071.00**
-	912,000,000.00	16,572,934,776.00		16,572,934,776.00	-	17,484,934,776.00
-	92,925,000.00	5,708,414,639.00		5,708,414,639.00	-	5,069,292,639.00

40	41	42	43			
				harus 0		

40	41	42	43			
					harus 0	
-	-	387,402,600.00		387,402,600.00	-	387,402,600.00
-	-	24,395,000.00		24,395,000.00	-	395,000.00
-	4,902,248,737.00	-		-	-	4,902,248,737.00
-	23,850,000.00	568,855,200.00		568,855,200.00	-	296,669,400.00

40	41	42	43		harus 0	
-	-	37,757,875.00		37,757,875.00	-	28,832,875.00
-	**9,367,780,247.00**	**51,451,816,414.00**		**60,591,376,414.00**		**60,754,202,161.00**
-	406,780,247.00	33,831,809,453.00		34,010,369,453.00	(178,560,000.00)	34,173,195,200.00
-	-	956,409,150.00		956,409,150.00	-	956,409,150.00
-	8,961,000,000.00	14,932,757,051.00		23,893,757,051.00	##############	23,893,757,051.00
-	-	1,598,625,760.00		1,598,625,760.00	-	1,598,625,760.00
-	-	126,500,000.00		126,500,000.00	-	126,500,000.00

40	41	42	43		harus 0	
-	-	-		-	-	-
-	-	-		-	-	-
-	-	5,715,000.00		5,715,000.00	-	5,715,000.00
9,148,204,844.00	**249,736,605,137.00**	**3,663,197,650,740.98**	**-**	3,672,924,530,177.98	##############	3,402,380,083,778.81

249,736,605,137.00

43,989,828.00 12,318,274,171.00

		+/-
		harus sama
(34,300,267,158)	(34,300,267,158)	-
(11,788,185,441)	(11,882,685,441)	########
(42,094,181,518)	(42,094,181,518)	-

harus sama

406,261,903	406,261,903	-
(513,711,245)	(513,711,245)	-
201,947,000	201,947,000	-
(7,863,197,577)	(7,863,197,577)	-

harus sama

(769,133,478)	(769,133,478)	-
37,355,524,450	**37,355,524,450**	**-**
-	-	-
15,409,834,328	15,409,834,328	-

harus sama

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harus sama

harus sama

harus sama

harus sama

harus sama

21,332,177,380	21,332,177,380	-

harus sama

399,152,820	399,152,820	-

harus sama

18,095,000	18,095,000	-
-	-	-
43,230,712	43,230,712	-

harus sama

harus sama

harus sama

harus sama

153,034,210	153,034,210	-

harus sama

harus sama

harus sama

harus sama

harus sama

harus sama

harus sama

100,150,336,893	**100,131,648,366**	**########**
-	-	-
46,480,444,918	46,480,444,918	-

harus sama

harus sama

harus sama

harus sama

harus sama

harus sama

58,091,980,780	58,073,292,253	########
3,545,478,036	3,545,478,036	-
-	-	-
(7,860,452,449)	(7,860,452,449)	-

harus sama

(120,172,892)	(120,172,892)	-
13,058,500	13,058,500	-
137,727,567,802.00	**137,493,067,802.00**	**########**
961,500,000	727,000,000	########

harus sama		
5,896,914,174	5,896,914,174	-

harus sama

10,166,501,934	10,166,501,934	-

harus sama

harus sama

123,620,544,068	123,620,544,068	-

harus sama

harus sama

harus sama

harus sama

harus sama

harus sama

-	-	-
(4,029,858,610)	(4,029,858,610)	-
1,081,918,624	1,081,918,624	-

harus sama

30,047,612	30,047,612	-

harus sama

9,195,586,700	9,195,586,700	-
-	-	-
28,421,100	28,421,100	-
-	-	-

harus sama		
(87,151,507)	(87,151,507)	-
960,000	960,000	-
1,131,817,785	**1,131,817,785**	**-**
(1,267,300,000)	(1,267,300,000)	-
1,530,855,750	1,530,855,750	-

harus sama

harus sama

59,603,035	59,603,035	-

harus sama

680,639,000	680,639,000	-
-	-	-
-	-	-
127,320,000	127,320,000	-
700,000	700,000	-
927,839,050	**927,839,050**	**-**
-	-	-
497,560,400	497,560,400	-

harus sama

378,971,400	378,971,400	-

harus sama

-	-	-
-	-	-
-	-	-
(13,658,750)	(13,658,750)	-
64,966,000	64,966,000	-
5,631,221,529	**5,631,221,529**	**-**
-	-	-
1,037,275,000	1,037,275,000	-

harus sama

10,908,771,829	10,908,771,829	-

harus sama

-	-	-
-	-	-
(6,333,725,300)	(6,333,725,300)	-
15,600,000	15,600,000	-
3,300,000	3,300,000	-
1,730,956,540	**1,730,956,540**	**-**
-	-	-
603,801,710	603,801,710	-

harus sama

1,121,900,830	1,121,900,830	-

harus sama

-	-	-
-	-	-
-	-	-
1,460,000	1,460,000	-
3,794,000	3,794,000	-
820,427,025	**820,427,025**	**-**
-	-	-
640,293,225	640,293,225	-

harus sama

harus sama

harus sama

176,995,000	176,995,000	-
-	-	-
1,090,800	1,090,800	-
-	-	-
(14,795,000)	(14,795,000)	-
16,843,000	16,843,000	-

harus sama

3,464,970,500	**3,464,970,500**	**-**
-	-	-
728,956,000	728,956,000	-

harus sama

2,632,818,500	2,632,818,500	-
1,750,000	1,750,000	-
1,400,000	1,400,000	-

harus sama

-	-	-
100,046,000	100,046,000	-
-	-	-
259,806,563	**259,806,563**	**-**
-	-	-
185,502,250	185,502,250	-

harus sama

66,829,813	66,829,813	-
7,000,000	7,000,000	-
-	-	-
-	-	-
(1,220,500)	(1,220,500)	-
1,695,000	1,695,000	-

harus sama

17,921,589,142	**17,921,589,142**	**-**
771,989,539	771,989,539	-
637,433,801	637,433,801	-

harus sama		
27,636,267,026	27,636,267,026	-
-	-	-
62,840,000	62,840,000	-

harus sama

(10,252,485,685)	(10,252,485,685)	-
(935,046,539)	(935,046,539)	-
591,000	591,000	-
48,792,000	**48,792,000**	**-**
-	-	-
48,442,000	48,442,000	-

harus sama		
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
350,000	350,000	-
138,919,800	**138,919,800**	**-**
-	-	-
19,286,500	19,286,500	-
94,999,800	94,999,800	-
47,470,000	47,470,000	-
-	-	-
-	-	-

harus sama

(22,836,500)	(22,836,500)	-
-	-	-
27,996,859,607	**27,996,859,607**	**-**
16,839,401,167	16,839,401,167	-
4,047,610,182	4,047,610,182	-

harus sama

harus sama

harus sama

harus sama

7,121,103,260	7,121,103,260	-
10,099,000	10,099,000	-

harus sama		
45,850,000	45,850,000	-
-	-	-
(202,820,400)	(202,820,400)	-

harus sama

135,616,398	135,616,398	-
1,912,718,450	**1,912,718,450**	**-**
-	-	-
745,288,810	745,288,810	-

harus sama

1,157,038,500	1,157,038,500	-
-	-	-
7,096,000	7,096,000	-

harus sama

-	-	-
-	-	-
3,295,140	3,295,140	-
10,677,962,344	**10,677,962,344**	**-**
-	-	-
475,100,500	475,100,500	-

harus sama

17,017,930,606	17,017,930,606	-
-	-	-
-	-	-
(6,838,724,850)	(6,838,724,850)	-
23,656,088	23,656,088	-

harus sama

-	-	-
444,254,423	**430,254,423**	**########**
-	-	-
442,274,723	428,274,723	########
-	-	-
-	-	-

harus sama		
867,600	867,600	-

harus sama

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
187,887,000	**187,887,000**	**-**
-	-	-
144,781,000	144,781,000	-
-	-	-
-	-	-

harus sama

-	-	-
-	-	-
(6,000,000)	(6,000,000)	-
49,106,000	49,106,000	-
386,567,500	**386,567,500**	**-**
-	-	-
273,958,000	273,958,000	-
111,676,000	111,676,000	-
-	-	-
-	-	-
-	-	-

harus sama		
(66,500)	(66,500)	-
1,000,000	1,000,000	-
322,499,750	**322,499,750**	**-**
-	-	-
306,949,750	306,949,750	-
-	-	-
19,800,000	19,800,000	-
-	-	-
-	-	-
(4,250,000)	(4,250,000)	-

harus sama		
-	-	-
356,097,000	**356,097,000**	**-**
-	-	-
340,697,000	340,697,000	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
15,400,000	15,400,000	-
(1,263,783,850)	**(1,263,783,850)**	**-**
-	-	-

harus sama

406,151,990	406,151,990	-
(1,668,695,840)	(1,668,695,840)	-
-	-	-
-	-	-
-	-	-
(1,240,000)	(1,240,000)	-

harus sama

-	-	-
675,412,108	**675,412,108**	**-**
215,342,608	215,342,608	-
378,240,000	378,240,000	-
78,656,000	78,656,000	-
-	-	-
-	-	-
-	-	-
(3,566,500)	(3,566,500)	-

harus sama

6,740,000	6,740,000	-
294,944,000	**294,944,000**	**-**
-	-	-
294,944,000	294,944,000	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
323,919,000	**323,919,000**	**-**
-	-	-
323,919,000	323,919,000	-

harus sama

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
176,337,000	**176,337,000**	**-**
824,000	824,000	-
321,558,000	321,558,000	-

harus sama

(146,520,000)	(146,520,000)	-
-	-	-
-	-	-
-	-	-
-	-	-
475,000	475,000	-
384,246,000	**384,246,000**	**-**
-	-	-
394,944,000	394,944,000	-

harus sama

20,000,000	20,000,000	-
-	-	-
-	-	-
-	-	-
(31,690,000)	(31,690,000)	-

harus sama

992,000	992,000	-
307,578,635	**307,578,635**	**-**
30,000,000	30,000,000	-
280,478,635	280,478,635	-
-	-	-
-	-	-
-	-	-
-	-	-
(2,900,000)	(2,900,000)	-

harus sama

-	-	-
296,948,000	**296,948,000**	**-**
-	-	-
296,948,000	296,948,000	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
2,220,506,070	**2,220,506,070**	**-**
-	-	-
287,237,000	287,237,000	-

harus sama

1,933,269,070	1,933,269,070	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
291,459,000	**291,459,000**	**-**
(75,000,000)	(75,000,000)	-
317,259,000	317,259,000	-

harus sama

49,200,000	49,200,000	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
346,178,000	**346,178,000**	**-**
-	-	-
300,458,000	300,458,000	-

harus sama

-	-	-
45,000,000	45,000,000	-
-	-	-
-	-	-
(700,000)	(700,000)	-
1,420,000	1,420,000	-

harus sama

314,043,000.00	**314,043,000.00**	**-**
-	-	-
264,153,000	264,153,000	-
49,890,000	49,890,000	-
-	-	-

harus sama		
-	-	-
-	-	-
-	-	-
-	-	-
271,897,000	**271,897,000**	**-**
-	-	-
259,497,000	259,497,000	-
12,400,000	12,400,000	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

harus sama

367,672,125	**367,672,125**	**-**
-	-	-
297,696,000	297,696,000	-
69,761,125	69,761,125	-
-	-	-
-	-	-
-	-	-
-	-	-
215,000	215,000	-

harus sama		
301,445,000	**301,445,000**	**-**
-	-	-
212,650,000	212,650,000	-
89,270,000	89,270,000	-
-	-	-
-	-	-
-	-	-
(475,000)	(475,000)	-
-	-	-
367,248,500	**367,248,500**	**-**
-	-	-
317,504,000	317,504,000	-

harus sama

49,811,000	49,811,000	-
-	-	-
-	-	-
-	-	-
(66,500)	(66,500)	-
-	-	-
227,067,000	**227,067,000**	**-**
1,537,000	1,537,000	-
25,000,000	25,000,000	-

harus sama

198,070,000	198,070,000	-
-	-	-
-	-	-
-	-	-
-	-	-
2,460,000	2,460,000	-
19,176,000	**19,176,000**	**-**
3,676,000	3,676,000	-
15,500,000	15,500,000	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

harus sama

188,486,000	**188,486,000**	**-**
-	-	-
22,146,000	22,146,000	-
125,020,000	125,020,000	-
40,000,000	40,000,000	-

harus sama

750,000	750,000	-
-	-	-
-	-	-
570,000	570,000	-
67,323,300	**67,323,300**	**-**
49,323,300	49,323,300	-
15,000,000	15,000,000	-

harus sama

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
3,000,000	3,000,000	-
240,887,000	**240,887,000**	**-**
1,648,000	1,648,000	-
40,250,000	40,250,000	-

harus sama

197,789,000	197,789,000	-
-	-	-
900,000	900,000	-
-	-	-
-	-	-
300,000	300,000	-
23,648,000	**23,648,000**	**-**
1,648,000	1,648,000	-
22,000,000	22,000,000	-

harus sama

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
20,000,000	**20,000,000**	**-**
-	-	-
19,850,000	19,850,000	-
-	-	-
-	-	-
-	-	-
-	-	-

harus sama		
-	-	-
150,000	150,000	-
31,708,000	**31,708,000**	**-**
14,008,000	14,008,000	-
10,200,000	10,200,000	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
7,500,000	7,500,000	-
38,050,000	**38,050,000**	**-**
20,600,000	20,600,000	-
20,150,000	20,150,000	-

harus sama

-	-	-
-	-	-
-	-	-
-	-	-
(2,700,000)	(2,700,000)	-
-	-	-
26,400,000	**26,400,000**	**-**
-	-	-
22,700,000	22,700,000	-

harus sama

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
3,700,000	3,700,000	-
24,939,000	**24,939,000**	**-**
2,139,000	2,139,000	-
22,800,000	22,800,000	-
-	-	-

harus sama		
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
(489,284,000)	**(489,284,000)**	**-**
(534,589,000)	(534,589,000)	-
20,000,000	20,000,000	-
25,000,000	25,000,000	-
200,000	200,000	-

harus sama

-	-	-
-	-	-
(2,175,000)	(2,175,000)	-
2,280,000	2,280,000	-
93,551,000	**(88,317,697)**	**########**
713,000	(181,155,697)	########
45,000,000	45,000,000	-
-	-	-
-	-	-
-	-	-

harus sama		
48,838,000	48,838,000	-
(1,000,000)	(1,000,000)	-
-	-	-
40,110,000	**40,110,000**	**-**
-	-	-
33,900,000	33,900,000	-
-	-	-

harus sama

-	-	-
-	-	-
-	-	-
-	-	-
6,210,000	6,210,000	-
36,721,000	**36,721,000**	**-**
14,721,000	14,721,000	-
22,000,000	22,000,000	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
222,313,500	**178,551,287**	**########**
9,596,000	(34,166,213)	########

harus sama

36,000,000	36,000,000	-
174,217,500	174,217,500	-
-	-	-
-	-	-
-	-	-
-	-	-
2,500,000	2,500,000	-

harus sama

234,878,450	**234,878,450**	**-**
14,593,000	14,593,000	-
14,650,000	14,650,000	-
-	-	-
205,635,450	205,635,450	-
-	-	-
-	-	-
-	-	-
-	-	-
14,980,000	**14,980,000**	**-**
-	-	-
14,490,000	14,490,000	-

harus sama

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
490,000	490,000	-
16,100,000	**16,100,000**	**-**
-	-	-
12,100,000	12,100,000	-

harus sama

-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
4,000,000	4,000,000	-
(146,406,073)	**(146,406,073)**	**-**
39,461,767	39,461,767	-
39,900,000	39,900,000	-
(221,491,840)	(221,491,840)	-

harus sama

-	-	-
-	-	-
-	-	-
(4,276,000)	(4,276,000)	-
-	-	-
26,537,000	**26,537,000**	**-**
1,537,000	1,537,000	-
25,000,000	25,000,000	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-

harus sama

1,339,718,160	**1,339,718,160**	**-**
56,997,000	56,997,000	-
20,000,000	20,000,000	-
1,263,346,160	1,263,346,160	-
-	-	-
-	-	-
-	-	-
(625,000)	(625,000)	-
-	-	-
763,495,660	**763,495,660**	**-**
12,800,000	12,800,000	-
20,000,000	20,000,000	-

harus sama

730,762,160	730,762,160	-
-	-	-
-	-	-
-	-	-
(66,500)	(66,500)	-
-	-	-
135,108,370	**135,108,370**	**-**
-	-	-
132,306,450	132,306,450	-

harus sama

4,781,920	4,781,920	-
-	-	-

harus sama

-	-	-
-	-	-
(1,980,000)	(1,980,000)	-
-	-	-
32,270,500	**32,270,500**	**-**
-	-	-
8,500,000	8,500,000	-
-	-	-
-	-	-
-	-	-
-	-	-
23,770,500	23,770,500	-
-	-	-
242,800,000	**242,800,000**	**-**
-	-	-
59,115,000	59,115,000	-

harus sama

182,275,000	182,275,000	-
-	-	-
-	-	-
-	-	-
-	-	-
1,410,000	1,410,000	-
446,222,050	**446,222,050**	**-**
-	-	-
273,080,200	273,080,200	-

harus sama

-	-	-
-	-	-
179,946,500	179,946,500	-

harus sama

-	-	-
(7,004,650)	(7,004,650)	-
200,000	200,000	-
(1,231,183,300)	**(1,231,183,300)**	**-**
-	-	-
(263,771,750)	(263,771,750)	-

harus sama

24,850,000	24,850,000	-
-	-	-

harus sama

-	-	-
-	-	-
(994,261,550)	(994,261,550)	-

harus sama

2,000,000	2,000,000	-
1,325,033,350	**1,325,033,350**	**-**
-	-	-
263,091,850	263,091,850	-

harus sama

1,032,224,000	1,032,224,000	-
-	-	-
4,800,000	4,800,000	-
-	-	-
24,132,500	24,132,500	-

harus sama

785,000	785,000	-
369,827,750	**369,827,750**	**-**
784,480	784,480	-
63,323,032	63,323,032	-
289,953,750	289,953,750	-

harus sama

-	-	-
-	-	-
-	-	-
15,500,000	15,500,000	-
266,488	266,488	-
(2,030,253,691)	**(2,030,253,691)**	**-**
(912,000,000)	(912,000,000)	-
639,122,000	639,122,000	-

harus sama

2,839,762,246	2,839,762,246	-

harus sama

-	-	-
24,000,000	24,000,000	-
(4,902,248,737)	(4,902,248,737)	-
272,185,800	272,185,800	-

harus sama

8,925,000	8,925,000	-
(162,825,747)	**(9,302,385,747)**	**########**
(162,825,747)	(341,385,747)	########
-	-	-
-	(8,961,000,000)	########
-	-	-
-	-	-

harus sama		
-	-	-
-	-	-
-	-	-
270,544,446,399	260,817,566,962	

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2016	MUTASI																
						BERTAMBAH										BERKURANG						
						Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH	Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak	Pemeliharaan
1	2	3	4	5	6	8	9	10	11	12	13	14	15	16		17		18	19	20	22	
1			**DINAS PENDIDIKAN**	**761,657,902,377.81**	**-**	**20,811,954,390.00**	**98,520,916.00**	**14,007,109,720.33**	**203,986,481.00**	**6,843,343,712.00**	**1,674,942,281.00**	**441,415,000.00**	**316,710,653.00**	**54,199,973.00**	**44,452,183,126.33**	**226,569,239.00**	**94,500,000.00**	**139,706,084,977.00**	**260,823,300.00**	**316,710,653.00**	**317,016,452.00**	
	1	A	TANAH	65,311,086,085.00	-	-	-	-	-	-	4,769,475.00	260,000,000.00	-	-	264,769,475.00	-	-	34,304,213,333.00	260,823,300.00	-	-	
	2	B	PERALATAN DAN MESIN	100,808,341,271.00	-	3,455,524,400.00	67,533,694.00	8,326,053,094.00	60,970,181.00	307,831,622.00	174,459,873.00	415,000.00	-	265,900.00	12,393,053,764.00	9,710,500.00	94,500,000.00	23,570,586,547.00	-	108,695,211.00	184,058,947.00	
	3	C	GEDUNG DAN BANGUNAN	476,770,724,868.00	-	15,993,275,990.00	21,402,656.00	630,268,970.00	21,787,000.00	6,436,954,817.00	1,013,869,101.00	181,000,000.00	-	1.00	24,298,558,535.00	5,000,000.00	-	66,150,076,553.00	-	201,947,000.00	35,716,500.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	4,997,456,830.00	-	1,285,206,000.00	-	364,933,100.00	-	23,193,000.00	149,889,000.00	-	2,697,000.00	-	1,825,918,100.00	-	-	1,412,351,197.00	-	-	-	
	5	E	ASET TETAP LAINNYA	51,018,734,215.81	-	77,948,000.00	9,584,566.00	3,512,231,255.33	31,601,400.00	14,719,667.00	31,445,832.00	-	100,943,996.00	408,002.00	3,778,882,718.33	54,296.00	-	4,277,915,945.00	-	6,068,442.00	3,555,280.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	201,947,000.00	-	201,947,000.00	-	-	-	-	-	-	
	7		*ASET LAINNYA*	35,523,479,510.00	-	-	-	1,250,000.00	-	-	250,899,000.00	-	265,900.00	-	252,414,900.00	211,804,443.00	-	7,898,172,706.00	-	-	-	
	8		*EKSTRAKOMTABEL*	27,228,079,598.00	-	-	-	1,172,373,301.00	89,627,900.00	60,644,606.00	49,610,000.00	-	10,856,757.00	53,526,070.00	1,436,638,634.00	-	-	2,092,768,696.00	-	-	93,685,725.00	
2			**DINAS KESEHATAN**	**83,240,945,425.00**	**42,451,977,541.00**	**38,826,262,418.00**	**-**	**-**	**291,533,000.00**	**325,632,017.00**	**-**	**415,000.00**	**267,215,830.00**	**37,886,000.00**	**39,748,944,265.00**	**37,886,000.00**	**-**	**2,062,887,158.00**	**-**	**267,391,830.00**	**25,254,827.00**	
	1	A	TANAH	5,160,837,942.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	B	PERALATAN DAN MESIN	26,861,525,111.00	18,266,961,541.00	15,372,495,968.00	-	-	3,938,000.00	325,632,017.00	-	415,000.00	-	-	15,702,480,985.00	-	-	-	-	267,391,830.00	25,254,827.00	
	3	C	GEDUNG DAN BANGUNAN	48,230,207,058.00	23,796,276,000.00	23,072,700,250.00	-	-	-	-	-	-	-	37,886,000.00	23,110,586,250.00	37,886,000.00	-	1,740,522,870.00	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	59,690,718.00	388,740,000.00	381,066,200.00	-	-	-	-	-	-	18,086,620.00	-	399,152,820.00	-	-	-	-	-	-	
	5	E	ASET TETAP LAINNYA	82,702,680.00	-	-	-	-	-	-	-	-	18,095,000.00	-	18,095,000.00	-	-	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	7		*ASET LAINNYA*	1,778,221,459.00	-	-	-	-	287,595,000.00	-	-	-	78,000,000.00	-	365,595,000.00	-	-	322,364,288.00	-	-	-	
	8		*EKSTRAKOMTABEL*	1,067,760,457.00	-	-	-	-	-	-	-	-	153,034,210.00	-	153,034,210.00	-	-	-	-	-	-	
3			**RUMAH SAKIT UMUM**	**137,520,592,671.00**	**92,661,081,257.00**	**92,892,018,801.00**	**514,809,984.00**	**-**	**-**	**6,895,441,000.00**	**-**	**415,000.00**	**7,873,510,949.00**	**-**	**108,176,195,734.00**	**-**	**18,688,527.00**	**152,347,892.00**	**-**	**7,873,510,949.00**	**-**	
	1	A	TANAH	3,964,150,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	B	PERALATAN DAN MESIN	73,513,380,407.00	90,159,840,007.00	43,123,644,418.00	10,136,000.00	-	-	3,359,308,000.00	-	415,000.00	-	-	46,493,503,418.00	-	-	-	-	13,058,500.00	-	
	3	C	GEDUNG DAN BANGUNAN	44,518,258,684.00	198,000,000.00	46,813,790,097.00	504,673,984.00	-	-	3,447,478,000.00	-	-	7,326,038,699.00	-	58,091,980,780.00	-	18,688,527.00	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	4,841,243,130.00	2,303,241,250.00	2,922,409,286.00	-	-	-	88,655,000.00	-	-	534,413,750.00	-	3,545,478,036.00	-	-	-	-	-	-	
	5	E	ASET TETAP LAINNYA	8,198,050.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	7,860,452,449.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,860,452,449.00	-	
	7		*ASET LAINNYA*	2,591,393,638.00	-	32,175,000.00	-	-	-	-	-	-	-	-	32,175,000.00	-	-	152,347,892.00	-	-	-	
	8		*EKSTRAKOMTABEL*	223,516,313.00	-	-	-	-	-	-	-	-	13,058,500.00	-	13,058,500.00	-	-	-	-	-	-	
4			**DINAS PEKERJAAN UMUM**	**1,651,249,761,260.00**	**149,828,291,650.00**	**143,648,876,430.00**	**-**	**-**	**1,874,601,049.00**	**-**	**370,076,800.00**	**1,041,915,000.00**	**15,436,622,997.00**	**-**	**162,372,092,276.00**	**51,982,950.00**	**234,500,000.00**	**2,358,663,727.00**	**6,794,659,800.00**	**15,436,622,997.00**	**2,595,000.00**	
	1	A	TANAH	217,722,127,885.00	-	-	-	-	-	-	-	961,500,000.00	-	-	961,500,000.00	-	234,500,000.00	-	-	-	-	
	2	B	PERALATAN DAN MESIN	22,060,117,810.00	6,036,513,900.00	5,849,141,786.00	-	-	-	-	-	80,415,000.00	-	-	5,929,556,786.00	-	-	-	-	30,047,612.00	2,595,000.00	
	3	C	GEDUNG DAN BANGUNAN	15,340,563,611.00	22,769,194,600.00	21,711,031,459.00	-	-	-	-	370,076,800.00	-	181,446,475.00	-	22,262,554,734.00	-	-	-	6,794,659,800.00	5,301,393,000.00	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,369,097,169,056.00	121,022,583,150.00	116,088,703,185.00	-	-	-	-	-	-	9,879,054,160.00	-	125,967,757,345.00	51,982,950.00	-	2,295,230,327.00	-	-	-	
	5	E	ASET TETAP LAINNYA	897,102,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	9,375,933,360.00	-	-	-	-	-	-	-	-	5,346,074,750.00	-	5,346,074,750.00	-	-	-	-	9,375,933,360.00	-	
	7		*ASET LAINNYA*	16,701,194,613.00	-	-	-	-	1,874,601,049.00	-	-	-	-	-	1,874,601,049.00	-	-	63,433,400.00	-	729,249,025.00	-	
	8		*EKSTRAKOMTABEL*	55,552,925.00	-	-	-	-	-	-	-	-	30,047,612.00	-	30,047,612.00	-	-	-	-	-	-	
5			**BADAN PERENCANAAN PEMBANGUNAN DAERA**	**11,099,243,629.00**	**10,394,996,000.00**	**9,509,383,393.00**	**-**	**-**	**-**	**-**	**-**	**-**	**100,622,893.00**	**-**	**9,610,006,286.00**	**-**	**-**	**-**	**-**	**100,622,893.00**	**3,280,000.00**	
	1	A	TANAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	B	PERALATAN DAN MESIN	3,227,061,527.00	395,494,000.00	378,782,793.00	-	-	-	-	-	-	-	-	378,782,793.00	-	-	-	-	7,215,693.00	3,280,000.00	
	3	C	GEDUNG DAN BANGUNAN	7,344,468,327.00	9,970,102,000.00	9,102,179,500.00	-	-	-	-	-	-	93,407,200.00	-	9,195,586,700.00	-	-	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	5	E	ASET TETAP LAINNYA	45,066,500.00	29,400,000.00	28,421,100.00	-	-	-	-	-	-	-	-	28,421,100.00	-	-	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	7		*ASET LAINNYA*	440,028,700.00	-	-	-	-	-	-	-	-	6,255,693.00	-	6,255,693.00	-	-	-	-	93,407,200.00	-	
	8		*EKSTRAKOMTABEL*	42,618,575.00	-	-	-	-	-	-	-	-	960,000.00	-	960,000.00	-	-	-	-	-	-	
6			**DINAS PERHUBUNGAN, KOMUNIKASI DAN INFO**	**22,587,582,174.00**	**2,041,072,000.00**	**1,995,152,191.00**	**10,501,000.00**	**-**	**923,900,000.00**	**595,836,309.00**	**-**	**152,515,000.00**	**134,020,000.00**	**-**	**3,811,924,500.00**	**-**	**-**	**2,296,581,715.00**	**-**	**134,020,000.00**	**249,505,000.00**	
	1	A	TANAH	5,746,193,057.00	-	-	-	-	-	-	-	127,500,000.00	-	-	127,500,000.00	-	-	1,394,800,000.00	-	-	-	
	2	B	PERALATAN DAN MESIN	5,619,370,345.00	1,061,432,000.00	1,036,562,941.00	10,501,000.00	-	45,000,000.00	595,836,309.00	-	25,015,000.00	6,000,000.00	-	1,718,915,250.00	-	-	45,359,500.00	-	128,020,000.00	14,680,000.00	
	3	C	GEDUNG DAN BANGUNAN	9,720,456,408.00	979,640,000.00	958,589,250.00	-	-	198,261,000.00	-	-	-	-	-	1,156,850,250.00	-	-	856,422,215.00	-	6,000,000.00	234,825,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	862,776,125.00	-	-	-	-	680,639,000.00	-	-	-	-	-	680,639,000.00	-	-	-	-	-	-	
	5	E	ASET TETAP LAINNYA	145,529,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	7		*ASET LAINNYA*	467,924,773.00	-	-	-	-	-	-	-	-	127,320,000.00	-	127,320,000.00	-	-	-	-	-	-	
	8		*EKSTRAKOMTABEL*	25,331,966.00	-	-	-	-	-	-	-	-	700,000.00	-	700,000.00	-	-	-	-	-	-	
7			**BADAN LINGKUNGAN HIDUP**	**7,735,280,700.00**	**955,151,500.00**	**941,082,800.00**	**-**	**-**	**-**	**-**	**-**	**415,000.00**	**64,966,000.00**	**-**	**1,006,463,800.00**	**-**	**-**	**13,658,750.00**	**-**	**64,966,000.00**	**-**	
	1	A	TANAH	140,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	B	PERALATAN DAN MESIN	2,639,677,903.00	568,250,000.00	562,111,400.00	-	-	-	-	-	415,000.00	-	-	562,526,400.00	-	-	-	-	64,966,000.00	-	
	3	C	GEDUNG DAN BANGUNAN	2,991,390,397.00	386,901,500.00	378,971,400.00	-	-	-	-	-	-	-	-	378,971,400.00	-	-	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	554,957,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	5	E	ASET TETAP LAINNYA	228,377,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	7		*ASET LAINNYA*	1,023,491,950.00	-	-	-	-	-	-	-	-	-	-	-	-	-	13,658,750.00	-	-	-	
	8		*EKSTRAKOMTABEL*	157,386,250.00	-	-	-	-	-	-	-	-	64,966,000.00	-	64,966,000.00	-	-	-	-	-	-	
8			**DINAS KEPENDUDUKAN DAN PENCATATAN SIPI**	**11,897,018,023.00**	**7,171,578,433.00**	**4,853,911,082.00**	**46,893,000.00**	**-**	**630,382,446.84**	**-**	**-**	**101,135,000.00**	**6,352,625,300.00**	**-**	**11,984,946,828.84**	**-**	**-**	**-**	**-**	**6,352,625,300.00**	**1,100,000.00**	
	1	A	TANAH	725,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	B	PERALATAN DAN MESIN	2,710,206,638.00	1,002,542,000.00	956,140,000.00	-	-	-	-	-	101,135,000.00	-	-	1,057,275,000.00	-	-	-	-	18,900,000.00	1,100,000.00	
	3	C	GEDUNG DAN BANGUNAN	550,426,750.00	6,169,036,433.00	3,897,771,082.00	46,893,000.00	-	630,382,446.84	-	-	-	6,333,725,300.00	-	10,908,771,828.84	-	-	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	201,953,350.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	6,333,725,300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,333,725,300.00	-	
	7		*ASET LAINNYA*	1,336,663,035.00	-	-	-	-	-	-	-	-	15,600,000.00	-	15,600,000.00	-	-	-	-	-	-	
	8		*EKSTRAKOMTABEL*	38,976,450.00	-	-	-	-	-	-	-	-	3,300,000.00	-	3,300,000.00	-	-	-	-	-	-	
9			**BADAN KELUARGA BERENCANA DAN PEMBERDA**	**9,499,893,543.00**	**1,664,251,400.00**	**1,645,116,700.00**	**74,449,840.00**	**-**	**11,600,000.00**	**-**	**-**	**-**	**48,775,000.00**	**-**	**1,779,941,540.00**	**-**	**-**	**210,000.00**	**-**	**48,775,000.00**	**-**	
	1	A	TANAH	272,850,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	B	PERALATAN DAN MESIN	4,959,708,760.00	601,912,400.00	598,851,850.00	8,743,860.00	-	-	-	-	-	-	-	607,595,710.00	-	-	-	-	3,794,000.00	-	
	3	C	GEDUNG DAN BANGUNAN	4,146,113,943.00	1,028,239,000.00	1,012,164,850.00	64,754,980.00	-	-	-	-	-	44,981,000.00	-	1,121,900,830.00	-	-	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	8,218,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	7		*ASET LAINNYA*	67,933,640.00	34,100,000.00	34,100,000.00	951,000.00	-	11,600,000.00	-	-	-	-	-	46,651,000.00	-	-	210,000.00	-	44,981,000.00	-	
	8		*EKSTRAKOMTABEL*	45,002,600.00	-	-	-	-	-	-	-	-	3,794,000.00	-	3,794,000.00	-	-	-	-	-	-	
10			**DINAS SOSIAL**	**6,452,049,993.00**	**840,630,000.00**	**822,012,025.00**	**12,500,000.00**	**-**	**-**	**-**	**295,000.00**	**415,000.00**	**16,548,000.00**	**-**	**851,770,025.00**	**-**	**-**	**14,795,000.00**	**-**	**16,548,000.00**	**-**	
	1	A	TANAH	1,301,990,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	B	PERALATAN DAN MESIN	2,405,010,988.00	654,530,000.00	643,926,225.00	12,500,000.00	-	-	-	-	415,000.00	-	-	656,841,225.00	-	-	-	-	16,548,000.00	-	
	3	C	GEDUNG DAN BANGUNAN	2,472,473,113.00	185,000,000.00	176,995,000.00	-	-	-	-	-	-	-	-	176,995,000.00	-	-	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	215,543,887.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	5	E	ASET TETAP LAINNYA	2,925,500.00	1,100,000.00	1,090,800.00	-	-	-	-	-	-	-	-	1,090,800.00	-	-	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	7		*ASET LAINNYA*	27,295,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	14,795,000.00	-	-	-	
	8		*EKSTRAKOMTABEL*	26,811,505.00	-	-	-	-	-	-	295,000.00	-	16,548,000.00	-	16,843,000.00	-	-	-	-	-	-	
11			**DINAS TENAGA KERJA DAN TRANSMIGRASI**	**16,657,587,385.00**	**3,315,202,000.00**	**3,232,843,000.00**	**-**	**-**	**146,712,500.00**	**-**	**-**	**85,415,000.00**	**46,666,500.00**	**-**	**3,511,637,000.00**	**-**	**-**	**-**	**-**	**46,666,500.00**	**-**	
	1	A	TANAH	1,893,350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	B	PERALATAN DAN MESIN	4,788,807,317.00	663,322,000.00	643,541,000.00	-	-	-	-	-	85,415,000.00	-	-	728,956,000.00	-	-	-	-	-	-	
	3	C	GEDUNG DAN BANGUNAN	9,387,000,753.00	2,648,730,000.00	2,586,152,000.00	-	-	-	-	-	-	46,666,500.00	-	2,632,818,500.00	-	-	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	191,198,500.00	1,750,000.00	1,750,000.00	-	-	-	-	-	-	-	-	1,750,000.00	-	-	-	-	-	-	
	5	E	ASET TETAP LAINNYA	8,206,500.00	1,400,000.00	1,400,000.00	-	-	-	-	-	-	-	-	1,400,000.00	-	-	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	7		*ASET LAINNYA*	281,815,500.00	-	-	-	-	146,712,500.00	-	-	-	-	-	146,712,500.00	-	-	-	-	46,666,500.00	-	
	8		*EKSTRAKOMTABEL*	107,208,815.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
12			**KANTOR PELAYANAN PERIJINAN DAN PENANAN**	**1,720,687,387.00**	**341,511,000.00**	**163,747,250.00**	**-**	**-**	**16,864,813.00**	**-**	**-**	**80,415,000.00**	**1,695,000.00**	**-**	**262,722,063.00**	**-**	**-**	**1,220,500.00**	**-**	**1,695,000.00**	**-**	
	1	A	TANAH	150,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	2	B	PERALATAN DAN MESIN	1,050,633,717.00	142,141,000.00	106,782,250.00	-	-	-	-	-	80,415,000.00	-	-	187,197,250.00	-	-	-	-	1,695,000.00	-	
	3	C	GEDUNG DAN BANGUNAN	229,515,000.00	192,370,000.00	49,965,000.00	-	-	16,864,813.00	-	-	-	-	-	66,829,813.00	-	-	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	7,000,000.00	7,000,000.00	-	-	-	-	-	-	-	-	7,000,000.00	-	-	-	-	-	-	

1	2	3	4	5	6	8	9	10	11	12	13	14	15	16		17		18	19	20	22
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	288,597,170.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,220,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	1,875,000.00	-	-	-	-	-	-	-	-	1,695,000.00	-	1,695,000.00	-	-	-	-	-	-
13			**DINAS KEBUDAYAAN, PARIWISATA, PEMUDA DA**	**45,504,894,366.00**	**15,726,387,700.00**	**14,617,534,692.00**	**-**	**-**	**569,639,450.00**	**-**	**3,064,000,000.00**	**415,000.00**	**11,236,483,224.00**	**-**	**29,488,072,366.00**	**30,000,000.00**	**-**	**300,000,000.00**	**-**	**11,236,483,224.00**	**-**
	1	A	TANAH	16,186,404,695.00	-	-	-	-	-	-	-	-	801,989,539.00	-	801,989,539.00	30,000,000.00	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	916,168,232.00	534,365,000.00	497,845,500.00	-	-	3,500,000.00	-	-	415,000.00	135,964,301.00	-	637,724,801.00	-	-	-	-	291,000.00	-
	3	C	GEDUNG DAN BANGUNAN	14,682,067,515.00	15,190,262,700.00	14,117,929,192.00	-	-	456,399,450.00	-	3,064,000,000.00	-	10,297,938,384.00	-	27,936,267,026.00	-	-	300,000,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	2,238,956,500.00	1,760,000.00	1,760,000.00	-	-	61,380,000.00	-	-	-	-	-	63,140,000.00	-	-	-	-	300,000.00	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	10,252,485,685.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,252,485,685.00	-
	7		*ASET LAINNYA*	1,215,473,139.00	-	-	-	-	48,360,000.00	-	-	-	-	-	48,360,000.00	-	-	-	-	983,406,539.00	-
	8		*EKSTRAKOMTABEL*	13,338,600.00	-	-	-	-	-	-	-	-	591,000.00	-	591,000.00	-	-	-	-	-	-
14			**SATUAN POLISI PAMONG PRAJA DAN PERLINDU**	**1,323,684,597.00**	**49,350,000.00**	**48,792,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**350,000.00**	**-**	**49,142,000.00**	**-**	**-**	**-**	**-**	**350,000.00**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,025,072,097.00	49,350,000.00	48,792,000.00	-	-	-	-	-	-	-	-	48,792,000.00	-	-	-	-	350,000.00	-
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	108,400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	171,633,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	18,579,000.00	-	-	-	-	-	-	-	-	350,000.00	-	350,000.00	-	-	-	-	-	-
15			**KANTOR KESATUAN BANGSA**	**2,120,899,300.00**	**170,000,000.00**	**161,756,300.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**161,756,300.00**	**-**	**-**	**22,836,500.00**	**-**	**-**	**-**
	1	A	TANAH	442,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	663,059,250.00	20,000,000.00	19,286,500.00	-	-	-	-	-	-	-	-	19,286,500.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	977,224,550.00	100,599,900.00	94,999,800.00	-	-	-	-	-	-	-	-	94,999,800.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	2,150,000.00	49,400,100.00	47,470,000.00	-	-	-	-	-	-	-	-	47,470,000.00	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	10,700,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	22,836,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	22,836,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	2,929,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16			**SEKRETARIAT DAERAH**	**104,140,135,716.00**	**36,778,658,500.00**	**34,047,982,229.00**	**-**	**-**	**-**	**-**	**3,000,000.00**	**63,000,000.00**	**589,123,798.00**	**-**	**34,703,106,027.00**	**51,597,899.00**	**-**	**8,683,000.00**	**6,043,383,723.00**	**589,123,798.00**	**13,458,000.00**
	1	A	TANAH	45,841,500,345.00	19,031,074,500.00	16,864,123,167.00	-	-	-	-	-	-	-	-	16,864,123,167.00	24,722,000.00	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	30,033,791,187.00	10,551,909,500.00	10,282,418,202.00	-	-	-	-	3,000,000.00	63,000,000.00	-	-	10,348,418,202.00	26,875,899.00	-	-	6,043,383,723.00	217,090,398.00	13,458,000.00
	3	C	GEDUNG DAN BANGUNAN	24,640,194,430.00	6,993,352,500.00	6,710,694,860.00	-	-	-	-	-	-	410,408,400.00	-	7,121,103,260.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	2,130,999,405.00	-	-	-	-	-	-	-	-	10,099,000.00	-	10,099,000.00	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	651,955,100.00	14,082,000.00	12,850,000.00	-	-	-	-	-	-	33,000,000.00	-	45,850,000.00	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	684,505,123.00	188,240,000.00	177,896,000.00	-	-	-	-	-	-	-	-	177,896,000.00	-	-	8,683,000.00	-	372,033,400.00	-
	8		*EKSTRAKOMTABEL*	157,190,126.00	-	-	-	-	-	-	-	-	135,616,398.00	-	135,616,398.00	-	-	-	-	-	-
17			**SEKRETARIAT DPRD**	**18,734,973,849.00**	**2,003,726,500.00**	**1,868,783,450.00**	**-**	**-**	**43,935,000.00**	**-**	**-**	**-**	**3,295,140.00**	**-**	**1,916,013,590.00**	**-**	**-**	**-**	**-**	**3,295,140.00**	**-**
	1	A	TANAH	1,514,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	8,982,638,024.00	803,711,500.00	704,648,950.00	-	-	43,935,000.00	-	-	-	-	-	748,583,950.00	-	-	-	-	3,295,140.00	-
	3	C	GEDUNG DAN BANGUNAN	7,803,666,500.00	1,192,415,000.00	1,157,038,500.00	-	-	-	-	-	-	-	-	1,157,038,500.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	67,200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	74,796,700.00	7,600,000.00	7,096,000.00	-	-	-	-	-	-	-	-	7,096,000.00	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	254,822,325.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	37,850,300.00	-	-	-	-	-	-	-	-	3,295,140.00	-	3,295,140.00	-	-	-	-	-	-
18			**DINAS PENDAPATAN, PENGELOLAAN KEUANGA**	**21,132,823,228.00**	**12,356,225,739.00**	**9,388,569,933.00**	**-**	**-**	**877,408,411.00**	**-**	**169,469,000.00**	**247,515,000.00**	**6,954,443,850.00**	**-**	**17,637,406,194.00**	**-**	**-**	**-**	**5,000,000.00**	**6,954,443,850.00**	**-**
	1	A	TANAH	1,035,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	4,794,607,049.00	266,700,000.00	232,585,500.00	-	-	-	-	-	247,515,000.00	-	-	480,100,500.00	-	-	-	5,000,000.00	-	-
	3	C	GEDUNG DAN BANGUNAN	7,483,618,500.00	11,946,290,739.00	9,016,609,345.00	-	-	877,408,411.00	-	169,469,000.00	-	6,954,443,850.00	-	17,017,930,606.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	50,594,813.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	17,499,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	6,838,724,850.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,838,724,850.00	-
	7		*ASET LAINNYA*	895,234,236.00	143,235,000.00	139,375,088.00	-	-	-	-	-	-	-	-	139,375,088.00	-	-	-	-	115,719,000.00	-
	8		*EKSTRAKOMTABEL*	17,294,280.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19			**INSPEKTORAT**	**1,262,430,382.00**	**84,900,000.00**	**82,574,800.00**	**-**	**-**	**-**	**-**	**-**	**364,344,723.00**	**1,112,100.00**	**-**	**448,031,623.00**	**-**	**14,000,000.00**	**-**	**-**	**1,112,100.00**	**2,665,100.00**
	1	A	TANAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,209,687,782.00	84,000,000.00	81,707,200.00	-	-	-	-	-	364,344,723.00	-	-	446,051,923.00	-	14,000,000.00	-	-	1,112,100.00	2,665,100.00
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	23,756,000.00	900,000.00	867,600.00	-	-	-	-	-	-	-	-	867,600.00	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	13,170,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	15,816,600.00	-	-	-	-	-	-	-	-	1,112,100.00	-	1,112,100.00	-	-	-	-	-	-
20			**BADAN KEPEGAWAIAN DAERAH**	**2,176,005,123.00**	**168,125,000.00**	**164,210,000.00**	**-**	**-**	**-**	**-**	**-**	**146,200,000.00**	**-**	**-**	**310,410,000.00**	**-**	**-**	**-**	**3,000,000.00**	**-**	**6,662,500.00**
	1	A	TANAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,481,137,123.00	168,125,000.00	164,210,000.00	-	-	-	-	-	146,200,000.00	-	-	310,410,000.00	-	-	-	3,000,000.00	-	6,662,500.00
	3	C	GEDUNG DAN BANGUNAN	414,975,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	11,100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	263,203,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	5,523,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21			**KECAMATAN TEMANGGUNG**	**2,192,484,200.00**	**86,250,000.00**	**83,606,000.00**	**-**	**-**	**-**	**-**	**-**	**110,281,000.00**	**49,106,000.00**	**-**	**242,993,000.00**	**-**	**-**	**6,000,000.00**	**-**	**49,106,000.00**	**-**
	1	A	TANAH	792,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	574,235,950.00	86,250,000.00	83,606,000.00	-	-	-	-	-	110,281,000.00	-	-	193,887,000.00	-	-	-	-	49,106,000.00	-
	3	C	GEDUNG DAN BANGUNAN	762,561,750.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	8,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	24,100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	31,520,000.00	-	-	-	-	-	-	-	-	49,106,000.00	-	49,106,000.00	-	-	-	-	-	-
22			**KECAMATAN TEMBARAK**	**2,606,676,145.00**	**149,970,000.00**	**148,176,000.00**	**-**	**-**	**-**	**-**	**-**	**238,458,000.00**	**1,000,000.00**	**-**	**387,634,000.00**	**-**	**-**	**66,500.00**	**-**	**1,000,000.00**	**-**
	1	A	TANAH	307,675,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	623,392,000.00	37,000,000.00	36,500,000.00	-	-	-	-	-	238,458,000.00	-	-	274,958,000.00	-	-	-	-	1,000,000.00	-
	3	C	GEDUNG DAN BANGUNAN	1,634,775,070.00	112,970,000.00	111,676,000.00	-	-	-	-	-	-	-	-	111,676,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	2,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	19,481,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	66,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	13,852,575.00	-	-	-	-	-	-	-	-	1,000,000.00	-	1,000,000.00	-	-	-	-	-	-
23			**KECAMATAN PRINGSURAT**	**4,145,629,000.00**	**76,800,000.00**	**71,841,750.00**	**-**	**-**	**-**	**-**	**-**	**254,908,000.00**	**-**	**-**	**326,749,750.00**	**-**	**-**	**4,250,000.00**	**-**	**-**	**-**
	1	A	TANAH	2,403,644,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	534,187,000.00	56,800,000.00	52,041,750.00	-	-	-	-	-	254,908,000.00	-	-	306,949,750.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,167,893,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	7,240,600.00	20,000,000.00	19,800,000.00	-	-	-	-	-	-	-	-	19,800,000.00	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	15,059,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	12,600,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	4,250,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	5,005,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24			**KECAMATAN KALORAN**	**1,917,406,458.00**	**104,040,000.00**	**103,050,000.00**	**-**	**-**	**-**	**-**	**-**	**253,047,000.00**	**15,400,000.00**	**-**	**371,497,000.00**	**-**	**-**	**-**	**-**	**15,400,000.00**	**-**
	1	A	TANAH	66,259,808.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	594,174,450.00	104,040,000.00	103,050,000.00	-	-	-	-	-	253,047,000.00	-	-	356,097,000.00	-	-	-	-	15,400,000.00	-
	3	C	GEDUNG DAN BANGUNAN	1,197,104,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	45,216,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,585,000.00	-	-	-	-	-	-	-	-	15,400,000.00	-	15,400,000.00	-	-	-	-	-	-
25			**KECAMATAN PARAKAN**	**18,185,084,443.00**	**158,620,000.00**	**153,104,990.00**	**-**	**-**	**-**	**-**	**-**	**2,509,777,160.00**	**-**	**-**	**2,662,882,150.00**	**-**	**-**	**3,926,666,000.00**	**-**	**-**	**-**
	1	A	TANAH	13,113,443,443.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	562,561,500.00	153,620,000.00	153,104,990.00	-	-	-	-	-	253,047,000.00	-	-	406,151,990.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	4,488,616,000.00	-	-	-	-	-	-	-	2,256,730,160.00	-	-	2,256,730,160.00	-	-	3,925,426,000.00	-	-	-

1	2	3	4	5	6	8	9	10	11	12	13	14	15	16		17		18	19	20	22
	4	D	JALAN, IRIGASI DAN JARINGAN	7,712,000.00	5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,066,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,240,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,240,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	10,445,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	**KECAMATAN BULU**			**2,184,140,644.00**	**123,000,000.00**	**122,756,000.00**	**-**	**-**	**-**	**-**	**215,342,608.00**	**340,880,000.00**	**6,740,000.00**	**-**	**685,718,608.00**	**-**	**-**	**3,566,500.00**	**-**	**6,740,000.00**	**-**
	1	A	TANAH	317,538,994.00	-	-	-	-	-	-	215,342,608.00	-	-	-	215,342,608.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	631,551,450.00	44,154,000.00	44,100,000.00	-	-	-	-	-	340,880,000.00	-	-	384,980,000.00	-	-	-	-	6,740,000.00	-
	3	C	GEDUNG DAN BANGUNAN	1,131,677,000.00	78,846,000.00	78,656,000.00	-	-	-	-	-	-	-	-	78,656,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	71,272,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	21,591,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	3,566,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	10,509,500.00	-	-	-	-	-	-	-	-	6,740,000.00	-	6,740,000.00	-	-	-	-	-	-
27	**KECAMATAN KEDU**			**2,270,858,635.00**	**39,765,000.00**	**38,175,000.00**	**-**	**-**	**-**	**-**	**-**	**256,769,000.00**	**-**	**-**	**294,944,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	917,894,844.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	603,319,805.00	39,765,000.00	38,175,000.00	-	-	-	-	-	256,769,000.00	-	-	294,944,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	709,346,136.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,705,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	2,194,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	20,758,350.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	10,640,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	**KECAMATAN KANDANGAN**			**2,262,080,050.00**	**34,750,000.00**	**34,250,000.00**	**-**	**-**	**-**	**-**	**-**	**289,669,000.00**	**-**	**-**	**323,919,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	25,650,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	606,139,450.00	34,750,000.00	34,250,000.00	-	-	-	-	-	289,669,000.00	-	-	323,919,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,542,953,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	9,234,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	67,788,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	10,249,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29	**KECAMATAN CANDIROTO**			**2,854,890,950.00**	**102,675,000.00**	**101,605,000.00**	**-**	**-**	**-**	**-**	**-**	**255,732,000.00**	**475,000.00**	**-**	**357,812,000.00**	**-**	**-**	**-**	**181,000,000.00**	**475,000.00**	**-**
	1	A	TANAH	1,698,400,000.00	-	-	-	-	-	-	-	824,000.00	-	-	824,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	570,520,450.00	68,175,000.00	67,125,000.00	-	-	-	-	-	254,908,000.00	-	-	322,033,000.00	-	-	-	-	475,000.00	-
	3	C	GEDUNG DAN BANGUNAN	526,135,000.00	34,500,000.00	34,480,000.00	-	-	-	-	-	-	-	-	34,480,000.00	-	-	-	181,000,000.00	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,715,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	46,075,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	6,979,000.00	-	-	-	-	-	-	-	-	475,000.00	-	475,000.00	-	-	-	-	-	-
30	**KECAMATAN NGADIREJO**			**2,142,732,705.00**	**57,050,000.00**	**56,917,000.00**	**-**	**-**	**20,000,000.00**	**-**	**-**	**339,019,000.00**	**992,000.00**	**-**	**416,928,000.00**	**-**	**-**	**31,690,000.00**	**-**	**992,000.00**	**-**
	1	A	TANAH	461,453,230.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	682,288,875.00	57,050,000.00	56,917,000.00	-	-	-	-	-	339,019,000.00	-	-	395,936,000.00	-	-	-	-	992,000.00	-
	3	C	GEDUNG DAN BANGUNAN	929,659,000.00	-	-	-	-	20,000,000.00	-	-	-	-	-	20,000,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	58,140,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	31,690,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	6,412,500.00	-	-	-	-	-	-	-	-	992,000.00	-	992,000.00	-	-	-	-	-	-
31	**KECAMATAN JUMO**			**1,200,132,004.00**	**47,835,000.00**	**45,742,635.00**	**-**	**-**	**-**	**-**	**30,000,000.00**	**234,736,000.00**	**-**	**-**	**310,478,635.00**	**-**	**-**	**2,900,000.00**	**-**	**-**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	30,000,000.00	-	-	-	30,000,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	530,540,994.00	47,835,000.00	45,742,635.00	-	-	-	-	-	234,736,000.00	-	-	280,478,635.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	601,664,910.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	10,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,416,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	41,212,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,900,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	14,585,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	**KECAMATAN WONOBOYO**			**2,229,863,600.00**	**60,000,000.00**	**58,490,000.00**	**-**	**-**	**-**	**-**	**-**	**238,458,000.00**	**-**	**-**	**296,948,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	175,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	632,496,800.00	60,000,000.00	58,490,000.00	-	-	-	-	-	238,458,000.00	-	-	296,948,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,387,361,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,058,300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	28,881,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	**KECAMATAN KRANGGAN**			**1,337,205,560.00**	**68,300,000.00**	**67,090,000.00**	**-**	**-**	**-**	**-**	**-**	**2,353,615,160.00**	**-**	**-**	**2,420,705,160.00**	**-**	**-**	**200,199,090.00**	**-**	**-**	**-**
	1	A	TANAH	308,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	592,383,075.00	68,300,000.00	67,090,000.00	-	-	-	-	-	220,147,000.00	-	-	287,237,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	415,452,985.00	-	-	-	-	-	-	-	2,133,468,160.00	-	-	2,133,468,160.00	-	-	200,199,090.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,888,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,476,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	6,350,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	6,655,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	**KECAMATAN BEJEN**			**1,820,030,834.00**	**112,000,000.00**	**109,690,000.00**	**-**	**-**	**-**	**-**	**-**	**256,769,000.00**	**-**	**-**	**366,459,000.00**	**75,000,000.00**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	235,000,000.00	-	-	-	-	-	-	-	-	-	-	-	75,000,000.00	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	548,595,450.00	62,000,000.00	60,490,000.00	-	-	-	-	-	256,769,000.00	-	-	317,259,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	997,986,284.00	50,000,000.00	49,200,000.00	-	-	-	-	-	-	-	-	49,200,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	17,940,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	13,730,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	**KECAMATAN KLEDUNG**			**1,397,934,300.00**	**108,420,000.00**	**108,420,000.00**	**-**	**-**	**-**	**-**	**-**	**238,458,000.00**	**1,420,000.00**	**-**	**348,298,000.00**	**-**	**-**	**700,000.00**	**-**	**1,420,000.00**	**-**
	1	A	TANAH	262,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	573,692,950.00	63,420,000.00	63,420,000.00	-	-	-	-	-	238,458,000.00	-	-	301,878,000.00	-	-	-	-	1,420,000.00	-
	3	C	GEDUNG DAN BANGUNAN	509,747,253.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	9,812,600.00	45,000,000.00	45,000,000.00	-	-	-	-	-	-	-	-	45,000,000.00	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	33,614,997.00	-	-	-	-	-	-	-	-	-	-	-	-	-	700,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	8,500,000.00	-	-	-	-	-	-	-	-	1,420,000.00	-	1,420,000.00	-	-	-	-	-	-
36	**KECAMATAN BANSARI**			**1,714,758,284.00**	**85,000,000.00**	**84,890,000.00**	**-**	**-**	**-**	**-**	**-**	**229,153,000.00**	**-**	**-**	**314,043,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	140,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	620,132,184.00	35,000,000.00	35,000,000.00	-	-	-	-	-	229,153,000.00	-	-	264,153,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	876,637,000.00	50,000,000.00	49,890,000.00	-	-	-	-	-	-	-	-	49,890,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	7,866,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	56,940,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	6,470,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	**KECAMATAN TLOGOMULYO**			**1,849,081,975.00**	**51,750,000.00**	**51,750,000.00**	**-**	**-**	**-**	**-**	**-**	**220,147,000.00**	**-**	**-**	**271,897,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	125,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	548,018,450.00	39,350,000.00	39,350,000.00	-	-	-	-	-	220,147,000.00	-	-	259,497,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,140,269,925.00	12,400,000.00	12,400,000.00	-	-	-	-	-	-	-	-	12,400,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	781,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	14,241,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,058,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
38	**KECAMATAN SELOPAMPANG**			**1,477,561,050.00**	**150,215,000.00**	**149,386,125.00**	**-**	**-**	**-**	**-**	**-**	**218,286,000.00**	**215,000.00**	**-**	**367,887,125.00**	**-**	**-**	**-**	**-**	**215,000.00**	**-**
	1	A	TANAH	156,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	575,016,450.00	80,215,000.00	79,625,000.00	-	-	-	-	-	218,286,000.00	-	-	297,911,000.00	-	-	-	-	215,000.00	-

1	2	3	4	5	6	8	9	10	11	12	13	14	15	16		17		18	19	20	22
	3	C	GEDUNG DAN BANGUNAN	708,932,000.00	70,000,000.00	69,761,125.00	-	-	-	-	-	-	-	-	69,761,125.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	7,015,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	3,366,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	15,488,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	11,743,000.00	-	-	-	-	-	-	-	-	215,000.00	-	215,000.00	-	-	-	-	-	-
39	**KECAMATAN GEMAWANG**			**1,382,874,950.00**	**117,579,000.00**	**117,125,000.00**	**1,270,000.00**	**-**	**-**	**-**	**-**	**183,525,000.00**	**-**	**-**	**301,920,000.00**	**-**	**-**	**475,000.00**	**-**	**-**	**-**
	1	A	TANAH	100,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	534,912,450.00	29,125,000.00	29,125,000.00	-	-	-	-	-	183,525,000.00	-	-	212,650,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	735,890,000.00	88,454,000.00	88,000,000.00	1,270,000.00	-	-	-	-	-	-	-	89,270,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,700,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	539,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	675,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	475,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	4,158,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	**KECAMATAN TRETEP**			**1,754,910,085.00**	**169,500,000.00**	**169,201,000.00**	**-**	**-**	**-**	**-**	**-**	**198,114,000.00**	**-**	**-**	**367,315,000.00**	**-**	**-**	**66,500.00**	**-**	**-**	**-**
	1	A	TANAH	210,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	634,874,450.00	119,500,000.00	119,390,000.00	-	-	-	-	-	198,114,000.00	-	-	317,504,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	889,069,935.00	50,000,000.00	49,811,000.00	-	-	-	-	-	-	-	-	49,811,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	11,005,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	66,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	3,247,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41	**KELURAHAN TEMANGGUNG I**			**1,787,888,000.00**	**227,460,000.00**	**225,530,000.00**	**-**	**-**	**-**	**-**	**-**	**1,537,000.00**	**2,460,000.00**	**-**	**229,527,000.00**	**-**	**-**	**-**	**-**	**2,460,000.00**	**-**
	1	A	TANAH	1,599,000,000.00	-	-	-	-	-	-	-	1,537,000.00	-	-	1,537,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	98,505,000.00	27,460,000.00	27,460,000.00	-	-	-	-	-	-	-	-	27,460,000.00	-	-	-	-	2,460,000.00	-
	3	C	GEDUNG DAN BANGUNAN	72,500,000.00	200,000,000.00	198,070,000.00	-	-	-	-	-	-	-	-	198,070,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	510,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	7,105,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	10,201,500.00	-	-	-	-	-	-	-	-	2,460,000.00	-	2,460,000.00	-	-	-	-	-	-
42	**KELURAHAN TEMANGGUNG II**			**2,391,597,000.00**	**16,700,000.00**	**16,700,000.00**	**-**	**-**	**-**	**-**	**-**	**3,676,000.00**	**-**	**-**	**20,376,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,113,826,000.00	-	-	-	-	-	-	-	3,676,000.00	-	-	3,676,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	115,754,500.00	16,700,000.00	16,700,000.00	-	-	-	-	-	-	-	-	16,700,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	140,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	3,450,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	4,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
43	**KELURAHAN BUTUH**			**862,344,750.00**	**191,885,000.00**	**191,111,000.00**	**-**	**-**	**750,000.00**	**-**	**-**	**-**	**40,570,000.00**	**-**	**232,431,000.00**	**-**	**-**	**-**	**-**	**40,570,000.00**	**-**
	1	A	TANAH	297,074,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	129,953,700.00	22,720,000.00	22,716,000.00	-	-	-	-	-	-	-	-	22,716,000.00	-	-	-	-	570,000.00	-
	3	C	GEDUNG DAN BANGUNAN	415,683,550.00	165,790,000.00	165,020,000.00	-	-	-	-	-	-	-	-	165,020,000.00	-	-	-	-	40,000,000.00	-
	4	D	JALAN, IRIGASI DAN JARINGAN	11,245,000.00	-	-	-	-	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	266,500.00	3,375,000.00	3,375,000.00	-	-	750,000.00	-	-	-	-	-	4,125,000.00	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	4,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	3,872,000.00	-	-	-	-	-	-	-	-	570,000.00	-	570,000.00	-	-	-	-	-	-
44	**KELURAHAN JAMPIROSO**			**3,157,385,788.00**	**21,864,000.00**	**21,789,000.00**	**-**	**-**	**-**	**-**	**-**	**260,823,300.00**	**3,000,000.00**	**-**	**285,612,300.00**	**-**	**-**	**-**	**211,500,000.00**	**3,000,000.00**	**2,039,000.00**
	1	A	TANAH	2,238,227,048.00	-	-	-	-	-	-	-	260,823,300.00	-	-	260,823,300.00	-	-	-	211,500,000.00	-	-
	2	B	PERALATAN DAN MESIN	119,662,000.00	20,114,000.00	20,039,000.00	-	-	-	-	-	-	-	-	20,039,000.00	-	-	-	-	3,000,000.00	2,039,000.00
	3	C	GEDUNG DAN BANGUNAN	781,192,240.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,200,000.00	1,750,000.00	1,750,000.00	-	-	-	-	-	-	-	-	1,750,000.00	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,800,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	11,238,000.00	-	-	-	-	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-	-	-	-
45	**KELURAHAN JAMPIREJO**			**7,621,207,545.00**	**241,049,000.00**	**239,239,000.00**	**-**	**-**	**-**	**-**	**-**	**1,648,000.00**	**300,000.00**	**-**	**241,187,000.00**	**-**	**-**	**-**	**-**	**300,000.00**	**-**
	1	A	TANAH	6,432,339,616.00	-	-	-	-	-	-	-	1,648,000.00	-	-	1,648,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	141,182,025.00	40,550,000.00	40,550,000.00	-	-	-	-	-	-	-	-	40,550,000.00	-	-	-	-	300,000.00	-
	3	C	GEDUNG DAN BANGUNAN	1,024,628,404.00	199,599,000.00	197,789,000.00	-	-	-	-	-	-	-	-	197,789,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	746,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	851,500.00	900,000.00	900,000.00	-	-	-	-	-	-	-	-	900,000.00	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	8,260,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	13,200,000.00	-	-	-	-	-	-	-	-	300,000.00	-	300,000.00	-	-	-	-	-	-
46	**KELURAHAN KERTOSARI**			**2,690,315,000.00**	**28,700,000.00**	**28,700,000.00**	**-**	**-**	**-**	**-**	**-**	**1,648,000.00**	**-**	**-**	**30,348,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,133,250,000.00	-	-	-	-	-	-	-	1,648,000.00	-	-	1,648,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	150,838,500.00	28,700,000.00	28,700,000.00	-	-	-	-	-	-	-	-	28,700,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	397,030,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,056,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	8,140,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	**KELURAHAN BANYUURIP**			**1,173,412,252.00**	**20,000,000.00**	**20,000,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**150,000.00**	**-**	**20,150,000.00**	**-**	**-**	**-**	**-**	**150,000.00**	**-**
	1	A	TANAH	555,371,163.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	158,953,960.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00	-	-	-	-	150,000.00	-
	3	C	GEDUNG DAN BANGUNAN	449,970,629.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	2,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	6,550,000.00	-	-	-	-	-	-	-	-	150,000.00	-	150,000.00	-	-	-	-	-	-
48	**KELURAHAN KOWANGAN**			**861,511,983.00**	**20,000,000.00**	**17,700,000.00**	**-**	**-**	**-**	**-**	**-**	**14,008,000.00**	**7,500,000.00**	**-**	**39,208,000.00**	**-**	**-**	**-**	**-**	**7,500,000.00**	**-**
	1	A	TANAH	499,953,848.00	-	-	-	-	-	-	-	14,008,000.00	-	-	14,008,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	112,544,385.00	20,000,000.00	17,700,000.00	-	-	-	-	-	-	-	-	17,700,000.00	-	-	-	-	7,500,000.00	-
	3	C	GEDUNG DAN BANGUNAN	235,729,750.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	675,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	5,200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	7,342,500.00	-	-	-	-	-	-	-	-	7,500,000.00	-	7,500,000.00	-	-	-	-	-	-
49	**KELURAHAN JURANG**			**2,915,956,050.00**	**24,850,000.00**	**24,300,000.00**	**-**	**-**	**-**	**-**	**-**	**20,600,000.00**	**-**	**-**	**44,900,000.00**	**-**	**-**	**2,700,000.00**	**-**	**-**	**-**
	1	A	TANAH	2,002,584,200.00	-	-	-	-	-	-	-	20,600,000.00	-	-	20,600,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	147,318,500.00	24,850,000.00	24,300,000.00	-	-	-	-	-	-	-	-	24,300,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	743,843,750.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	952,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	6,575,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,700,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	14,616,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
50	**KELURAHAN TLOGOREJO**			**3,141,653,399.00**	**152,620,000.00**	**151,676,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**3,700,000.00**	**-**	**155,376,000.00**	**-**	**-**	**-**	**-**	**3,700,000.00**	**-**
	1	A	TANAH	2,897,659,149.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	127,902,000.00	27,400,000.00	27,400,000.00	-	-	-	-	-	-	-	-	27,400,000.00	-	-	-	-	3,700,000.00	-
	3	C	GEDUNG DAN BANGUNAN	107,655,750.00	125,220,000.00	124,276,000.00	-	-	-	-	-	-	-	-	124,276,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	3,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	2,016,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	3,170,000.00	-	-	-	-	-	-	-	-	3,700,000.00	-	3,700,000.00	-	-	-	-	-	-
51	**KELURAHAN KEBONSARI**			**10,789,331,159.00**	**23,000,000.00**	**22,800,000.00**	**-**	**-**	**-**	**-**	**-**	**2,139,000.00**	**-**	**-**	**24,939,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	9,815,355,459.00	-	-	-	-	-	-	-	2,139,000.00	-	-	2,139,000.00	-	-	-	-	-	-

1	2	3	4	5	6	8	9	10	11	12	13	14	15	16		17		18	19	20	22
	2	B	PERALATAN DAN MESIN	159,744,000.00	23,000,000.00	22,800,000.00	-	-	-	-	-	-	-	-	22,800,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	790,725,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	10,804,700.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	3,966,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	8,735,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
52	**KELURAHAN MANDING**			**3,784,734,536.00**	**26,280,000.00**	**26,280,000.00**	**-**	**-**	**-**	**-**	**25,200,000.00**	**2,361,000.00**	**2,280,000.00**	**-**	**56,121,000.00**	**536,950,000.00**	**-**	**2,175,000.00**	**-**	**2,280,000.00**	**4,000,000.00**
	1	A	TANAH	3,641,422,536.00	-	-	-	-	-	-	-	2,361,000.00	-	-	2,361,000.00	536,950,000.00	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	123,025,500.00	26,280,000.00	26,280,000.00	-	-	-	-	-	-	-	-	26,280,000.00	-	-	-	-	2,280,000.00	4,000,000.00
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	-	-	-	25,000,000.00	-	-	-	25,000,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	200,000.00	-	-	-	200,000.00	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	5,175,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	2,175,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	12,045,000.00	-	-	-	-	-	-	-	-	2,280,000.00	-	2,280,000.00	-	-	-	-	-	-
53	**KELURAHAN MUNGSENG**			**9,966,633,197.00**	**95,500,000.00**	**94,313,000.00**	**-**	**-**	**-**	**-**	**-**	**713,000.00**	**48,838,000.00**	**-**	**143,864,000.00**	**-**	**181,868,697.00**	**1,000,000.00**	**-**	**48,838,000.00**	**-**
	1	A	TANAH	9,111,568,697.00	-	-	-	-	-	-	-	713,000.00	-	-	713,000.00	-	181,868,697.00	-	-	-	-
	2	B	PERALATAN DAN MESIN	136,907,000.00	45,500,000.00	45,475,000.00	-	-	-	-	-	-	-	-	45,475,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	656,088,000.00	50,000,000.00	48,838,000.00	-	-	-	-	-	-	-	-	48,838,000.00	-	-	-	-	48,838,000.00	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	50,203,000.00	-	-	-	-	-	-	-	-	48,838,000.00	-	48,838,000.00	-	-	-	-	-	-
	7		*ASET LAINNYA*	4,785,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	7,015,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	**KELURAHAN PURWOREJO**			**3,121,936,377.00**	**43,110,000.00**	**43,110,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**6,210,000.00**	**-**	**49,320,000.00**	**-**	**-**	**-**	**-**	**6,210,000.00**	**-**
	1	A	TANAH	2,691,516,977.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	145,162,000.00	43,110,000.00	43,110,000.00	-	-	-	-	-	-	-	-	43,110,000.00	-	-	-	-	6,210,000.00	-
	3	C	GEDUNG DAN BANGUNAN	255,180,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	4,426,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	14,475,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	11,175,900.00	-	-	-	-	-	-	-	-	6,210,000.00	-	6,210,000.00	-	-	-	-	-	-
55	**KELURAHAN GIYANTI**			**3,169,708,097.00**	**22,000,000.00**	**22,000,000.00**	**-**	**-**	**-**	**-**	**-**	**14,721,000.00**	**-**	**-**	**36,721,000.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,587,212,797.00	-	-	-	-	-	-	-	14,721,000.00	-	-	14,721,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	146,962,000.00	22,000,000.00	22,000,000.00	-	-	-	-	-	-	-	-	22,000,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	425,854,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	2,403,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	316,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	6,959,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56	**KELURAHAN MADURESO**			**6,585,141,116.00**	**218,200,000.00**	**217,417,500.00**	**-**	**-**	**-**	**-**	**184,124,000.00**	**2,472,000.00**	**2,500,000.00**	**-**	**406,513,500.00**	**-**	**43,762,213.00**	**-**	**177,000,000.00**	**2,500,000.00**	**-**
	1	A	TANAH	6,394,954,616.00	-	-	-	-	-	-	184,124,000.00	2,472,000.00	-	-	186,596,000.00	-	43,762,213.00	-	177,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	136,186,000.00	43,200,000.00	43,200,000.00	-	-	-	-	-	-	-	-	43,200,000.00	-	-	-	-	2,500,000.00	-
	3	C	GEDUNG DAN BANGUNAN	41,894,000.00	175,000,000.00	174,217,500.00	-	-	-	-	-	-	-	-	174,217,500.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	666,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	10,340,000.00	-	-	-	-	-	-	-	-	2,500,000.00	-	2,500,000.00	-	-	-	-	-	-
57	**KELURAHAN SIDOREJO**			**4,648,846,323.00**	**221,461,000.00**	**220,285,450.00**	**-**	**-**	**-**	**-**	**-**	**14,593,000.00**	**-**	**-**	**234,878,450.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	3,931,931,473.00	-	-	-	-	-	-	-	14,593,000.00	-	-	14,593,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	134,877,000.00	15,000,000.00	14,650,000.00	-	-	-	-	-	-	-	-	14,650,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	551,175,850.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	206,461,000.00	205,635,450.00	-	-	-	-	-	-	-	-	205,635,450.00	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,366,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	29,495,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	**KELURAHAN WALITELON SELATAN**			**3,784,398,650.00**	**45,591,000.00**	**14,980,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**490,000.00**	**-**	**15,470,000.00**	**-**	**-**	**-**	**-**	**490,000.00**	**-**
	1	A	TANAH	2,982,580,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	165,785,000.00	15,591,000.00	14,980,000.00	-	-	-	-	-	-	-	-	14,980,000.00	-	-	-	-	490,000.00	-
	3	C	GEDUNG DAN BANGUNAN	621,804,000.00	30,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,778,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,166,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,150,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	10,134,500.00	-	-	-	-	-	-	-	-	490,000.00	-	490,000.00	-	-	-	-	-	-
59	**KELURAHAN WALITELON UTARA**			**4,912,597,500.00**	**16,400,000.00**	**16,350,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**4,000,000.00**	**-**	**20,350,000.00**	**-**	**-**	**-**	**-**	**4,000,000.00**	**250,000.00**
	1	A	TANAH	4,232,003,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	137,226,000.00	16,400,000.00	16,350,000.00	-	-	-	-	-	-	-	-	16,350,000.00	-	-	-	-	4,000,000.00	250,000.00
	3	C	GEDUNG DAN BANGUNAN	530,086,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	450,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	12,766,000.00	-	-	-	-	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-	-	-	-
60	**KELURAHAN KRANGGAN**			**6,295,195,868.00**	**39,900,000.00**	**39,900,000.00**	**-**	**-**	**-**	**-**	**-**	**567,969,927.00**	**-**	**-**	**607,869,927.00**	**-**	**-**	**754,276,000.00**	**-**	**-**	**-**
	1	A	TANAH	2,703,322,368.00	-	-	-	-	-	-	-	39,461,767.00	-	-	39,461,767.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	121,871,000.00	39,900,000.00	39,900,000.00	-	-	-	-	-	-	-	-	39,900,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,950,000,000.00	-	-	-	-	-	-	-	528,508,160.00	-	-	528,508,160.00	-	-	750,000,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,492,260,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	16,176,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	4,276,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	11,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	**KELURAHAN PARAKAN WETAN**			**6,506,435,842.00**	**20,480,000.00**	**20,480,000.00**	**-**	**-**	**-**	**-**	**-**	**6,537,000.00**	**-**	**-**	**27,017,000.00**	**-**	**-**	**-**	**-**	**-**	**480,000.00**
	1	A	TANAH	5,755,743,342.00	-	-	-	-	-	-	-	1,537,000.00	-	-	1,537,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	101,240,000.00	20,480,000.00	20,480,000.00	-	-	-	-	-	5,000,000.00	-	-	25,480,000.00	-	-	-	-	-	480,000.00
	3	C	GEDUNG DAN BANGUNAN	581,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	55,046,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	13,340,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62	**KELURAHAN PARAKAN KAUMAN**			**17,504,910,228.00**	**20,000,000.00**	**20,000,000.00**	**-**	**-**	**335,000,000.00**	**-**	**-**	**1,000,343,160.00**	**-**	**-**	**1,355,343,160.00**	**-**	**-**	**15,625,000.00**	**-**	**-**	**-**
	1	A	TANAH	17,258,692,728.00	-	-	-	-	-	-	-	56,997,000.00	-	-	56,997,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	141,328,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	80,000,000.00	-	-	-	-	335,000,000.00	-	-	943,346,160.00	-	-	1,278,346,160.00	-	-	15,000,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	9,785,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	625,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	15,038,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63	**KELURAHAN MANGGONG**			**5,467,520,900.00**	**20,000,000.00**	**20,000,000.00**	**-**	**-**	**18,155,000.00**	**-**	**12,800,000.00**	**932,607,160.00**	**-**	**-**	**983,562,160.00**	**-**	**-**	**220,066,500.00**	**-**	**-**	**-**
	1	A	TANAH	2,825,000,000.00	-	-	-	-	-	-	12,800,000.00	-	-	-	12,800,000.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	110,071,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	2,517,500,000.00	-	-	-	-	18,155,000.00	-	-	932,607,160.00	-	-	950,762,160.00	-	-	220,000,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,948,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	8,666,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	66,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	4,335,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64	**BADAN PENANGGULANGAN BENCANA DAERAH**			**2,919,186,888.00**	**8,882,575,000.00**	**8,755,225,995.00**	**1,780,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**8,757,005,995.00**	**-**	**-**	**1,980,000.00**	**-**	**-**	**6,139,300.00**

1	2	3	4	5	6	8	9	10	11	12	13	14	15	16		17		18	19	20	22
	1	A	TANAH	102,600,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	2,417,788,043.00	139,850,000.00	136,665,750.00	1,780,000.00	-	-	-	-	-	-	-	138,445,750.00	-	-	-	-	-	6,139,300.00
	3	C	GEDUNG DAN BANGUNAN	364,368,045.00	4,800,000.00	4,781,920.00	-	-	-	-	-	-	-	-	4,781,920.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,030,800.00	8,737,925,000.00	8,613,778,325.00	-	-	-	-	-	-	-	-	8,613,778,325.00	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	25,220,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,980,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	3,180,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65	**KANTOR KETAHANAN PANGAN**			**981,727,808.00**	**9,000,000.00**	**8,500,000.00**	**-**	**-**	**23,770,500.00**	**-**	**-**	**-**	**-**	**-**	**32,270,500.00**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	368,467,532.00	9,000,000.00	8,500,000.00	-	-	-	-	-	-	-	-	8,500,000.00	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	592,004,276.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	13,270,000.00	-	-	-	-	23,770,500.00	-	-	-	-	-	23,770,500.00	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	7,919,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
66	**BADAN PEMBERDAYAAN MASYARAKAT DAN DE**			**2,129,788,800.00**	**63,600,000.00**	**60,525,000.00**	**-**	**-**	**182,275,000.00**	**-**	**-**	**-**	**1,410,000.00**	**-**	**244,210,000.00**	**-**	**-**	**-**	**-**	**1,410,000.00**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,304,526,500.00	63,600,000.00	60,525,000.00	-	-	-	-	-	-	-	-	60,525,000.00	-	-	-	-	1,410,000.00	-
	3	C	GEDUNG DAN BANGUNAN	434,000,000.00	-	-	-	-	182,275,000.00	-	-	-	-	-	182,275,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	12,059,800.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	366,649,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	12,553,000.00	-	-	-	-	-	-	-	-	1,410,000.00	-	1,410,000.00	-	-	-	-	-	-
67	**KANTOR ARSIP, PERPUSTAKAAN DAN DOKUME**			**5,299,500,693.00**	**461,208,000.00**	**453,421,700.00**	**-**	**-**	**-**	**-**	**-**	**415,000.00**	**200,000.00**	**-**	**454,036,700.00**	**-**	**-**	**7,004,650.00**	**-**	**200,000.00**	**610,000.00**
	1	A	TANAH	545,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	2,171,447,425.00	280,708,000.00	273,475,200.00	-	-	-	-	-	415,000.00	-	-	273,890,200.00	-	-	-	-	200,000.00	610,000.00
	3	C	GEDUNG DAN BANGUNAN	1,002,019,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,359,967,328.00	180,500,000.00	179,946,500.00	-	-	-	-	-	-	-	-	179,946,500.00	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	187,880,840.00	-	-	-	-	-	-	-	-	-	-	-	-	-	7,004,650.00	-	-	-
	8		*EKSTRAKOMTABEL*	32,236,100.00	-	-	-	-	-	-	-	-	200,000.00	-	200,000.00	-	-	-	-	-	-
68	**DINAS PERTANIAN, PERKEBUNAN DAN KEHUTA**			**14,975,358,051.00**	**376,110,000.00**	**366,902,000.00**	**-**	**-**	**-**	**-**	**-**	**415,000.00**	**36,980,000.00**	**-**	**404,297,000.00**	**-**	**-**	**1,593,100,300.00**	**-**	**36,980,000.00**	**5,400,000.00**
	1	A	TANAH	2,297,075,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	3,888,093,200.00	351,110,000.00	342,052,000.00	-	-	-	-	-	415,000.00	-	-	342,467,000.00	-	-	563,858,750.00	-	36,980,000.00	5,400,000.00
	3	C	GEDUNG DAN BANGUNAN	7,385,490,771.00	25,000,000.00	24,850,000.00	-	-	-	-	-	-	-	-	24,850,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	8,700,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,310,214,550.00	-	-	-	-	-	-	-	-	34,980,000.00	-	34,980,000.00	-	-	1,029,241,550.00	-	-	-
	8		*EKSTRAKOMTABEL*	85,784,530.00	-	-	-	-	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-	-	-	-
69	**DINAS PETERNAKAN DAN PERIKANAN**			**23,052,834,773.00**	**927,282,000.00**	**907,416,850.00**	**-**	**-**	**455,556,000.00**	**-**	**-**	**415,000.00**	**56,207,000.00**	**-**	**1,419,594,850.00**	**-**	**-**	**-**	**-**	**56,207,000.00**	**-**
	1	A	TANAH	3,942,430,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	3,431,679,314.00	269,947,000.00	262,381,850.00	-	-	1,080,000.00	-	-	415,000.00	-	-	263,876,850.00	-	-	-	-	785,000.00	-
	3	C	GEDUNG DAN BANGUNAN	14,878,742,441.00	651,425,000.00	640,235,000.00	-	-	336,567,000.00	-	-	-	55,422,000.00	-	1,032,224,000.00	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	156,162,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	99,952,332.00	5,910,000.00	4,800,000.00	-	-	-	-	-	-	-	-	4,800,000.00	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	494,143,342.00	-	-	-	-	117,909,000.00	-	-	-	-	-	117,909,000.00	-	-	-	-	55,422,000.00	-
	8		*EKSTRAKOMTABEL*	49,725,344.00	-	-	-	-	-	-	-	-	785,000.00	-	785,000.00	-	-	-	-	-	-
70	**BADAN PELAKSANA PENYULUHAN**			**13,802,789,973.00**	**853,670,000.00**	**788,700,500.00**	**36,043,750.00**	**-**	**-**	**5,456,300.00**	**15,566,600.00**	**784,480.00**	**266,488.00**	**-**	**846,818,118.00**	**-**	**-**	**475,880,000.00**	**-**	**266,488.00**	**843,880.00**
	1	A	TANAH	6,911,405,833.00	-	-	-	-	-	-	-	784,480.00	-	-	784,480.00	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,954,616,291.00	138,670,000.00	89,016,500.00	-	-	-	5,456,300.00	15,566,600.00	-	-	-	110,039,400.00	-	-	45,606,000.00	-	266,488.00	843,880.00
	3	C	GEDUNG DAN BANGUNAN	4,351,225,292.00	700,000,000.00	684,684,000.00	35,543,750.00	-	-	-	-	-	-	-	720,227,750.00	-	-	430,274,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	222,889,364.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	229,275,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	133,167,135.00	15,000,000.00	15,000,000.00	500,000.00	-	-	-	-	-	-	-	15,500,000.00	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	211,058.00	-	-	-	-	-	-	-	-	266,488.00	-	266,488.00	-	-	-	-	-	-
71	**DINAS PERINDUSTRIAN, PERDAGANGAN, KOPER**			**190,683,306,071.00**	**6,722,387,960.00**	**3,834,112,530.00**	**-**	**-**	**268,546,730.00**	**134,430,000.00**	**-**	**80,415,000.00**	**5,032,161,707.00**	**-**	**9,349,665,967.00**	**-**	**-**	**5,375,757,951.00**	**972,000,000.00**	**5,032,161,707.00**	**-**
	1	A	TANAH	17,484,934,776.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	912,000,000.00	-	-
	2	B	PERALATAN DAN MESIN	5,069,292,639.00	606,278,000.00	512,952,000.00	-	-	4,250,000.00	134,430,000.00	-	80,415,000.00	-	-	732,047,000.00	-	-	-	60,000,000.00	32,925,000.00	-
	3	C	GEDUNG DAN BANGUNAN	162,513,530,044.00	6,116,109,960.00	3,321,160,530.00	-	-	41,398,900.00	-	-	-	4,926,098,737.00	-	8,288,658,167.00	-	-	5,375,757,951.00	-	73,137,970.00	-
	4	D	JALAN, IRIGASI DAN JARINGAN	387,402,600.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	395,000.00	-	-	-	-	-	-	-	-	24,000,000.00	-	24,000,000.00	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	4,902,248,737.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,902,248,737.00	-
	7		*ASET LAINNYA*	296,669,400.00	-	-	-	-	222,897,830.00	-	-	-	73,137,970.00	-	296,035,800.00	-	-	-	-	23,850,000.00	-
	8		*EKSTRAKOMTABEL*	28,832,875.00	-	-	-	-	-	-	-	-	8,925,000.00	-	8,925,000.00	-	-	-	-	-	-
72	**PENGELOLA BARANG**			**60,754,202,161.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**65,394,500.00**	**65,394,500.00**	**-**	**9,139,560,000.00**	**-**	**228,220,247.00**	**-**	**-**
	1	A	TANAH	34,173,195,200.00	-	-	-	-	-	-	-	-	-	65,394,500.00	65,394,500.00	-	178,560,000.00	-	228,220,247.00	-	-
	2	B	PERALATAN DAN MESIN	956,409,150.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	23,893,757,051.00	-	-	-	-	-	-	-	-	-	-	-	-	8,961,000,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,598,625,760.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	126,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	5,715,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			JUMLAH	**3,402,380,083,778.81**	**400,959,518,180.00**	**398,487,295,909.00**	**796,768,490.00**	**14,007,109,720.33**	**6,894,616,380.84**	**14,800,139,338.00**	**5,764,816,289.00**	**14,876,587,070.00**	**54,769,358,429.00**	**157,480,473.00**	**510,554,172,099.17**	**1,009,986,088.00**	**9,726,879,437.00**	**159,564,114,210.00**	**14,876,587,070.00**	**54,769,534,429.00**	**641,299,059.00**

		Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	Ket.		CEK RUMUS				
Masuk Aset	JUMLAH				CEK	NILAI AWAL	+/-		
Diserahkan ke Masyarakat					harus 0		harus sama		harus 0
23		24	25						
345,446,019.00	**141,267,150,640.00**	**664,842,934,864.14**		664,842,934,864.14					
-	34,565,036,633.00	31,010,818,927.00		31,010,818,927.00	-	65,311,086,085.00	(34,300,267,158.00)	(34,300,267,158.00)	-
308,188,000.00	24,275,739,205.00	88,925,655,830.00		88,925,655,830.00	-	100,808,341,271.00	(11,882,685,441.00)	(11,882,685,441.00)	-
-	66,392,740,053.00	434,676,543,350.00		434,676,543,350.00	-	476,770,724,868.00	(42,094,181,518.00)	(42,094,181,518.00)	-
7,305,000.00	1,419,656,197.00	5,403,718,733.00		5,403,718,733.00	-	4,997,456,830.00	406,261,903.00	406,261,903.00	-
5,000,000.00	4,292,593,963.00	50,505,022,971.14		50,505,022,971.14	-	51,018,734,215.81	(513,711,244.67)	(513,711,244.67)	-
-	-	201,947,000.00		201,947,000.00	-	-	201,947,000.00	201,947,000.00	-
5,635,328.00	8,115,612,477.00	27,660,281,933.00		27,660,281,933.00	-	35,523,479,510.00	(7,863,197,577.00)	(7,863,197,577.00)	-
19,317,691.00	2,205,772,112.00	26,458,946,120.00		26,458,946,120.00	-	27,228,079,598.00	(769,133,478.00)	(769,133,478.00)	-
-	**2,393,419,815.00**	**120,596,469,875.00**		120,596,469,875.00					
-	-	5,160,837,942.00		5,160,837,942.00	-	5,160,837,942.00	-	-	-
-	292,646,657.00	42,271,359,439.00		42,271,359,439.00	-	26,861,525,111.00	15,409,834,328.00	15,409,834,328.00	-
-	1,778,408,870.00	69,562,384,438.00		69,562,384,438.00	-	48,230,207,058.00	21,332,177,380.00	21,332,177,380.00	-
-	-	458,843,538.00		458,843,538.00	-	59,690,718.00	399,152,820.00	399,152,820.00	-
-	-	100,797,680.00		100,797,680.00	-	82,702,680.00	18,095,000.00	18,095,000.00	-
-	-	-		-	-	-	-	-	-
-	322,364,288.00	1,821,452,171.00		1,821,452,171.00	-	1,778,221,459.00	43,230,712.00	43,230,712.00	-
-	-	1,220,794,667.00		1,220,794,667.00	-	1,067,760,457.00	153,034,210.00	153,034,210.00	-
				-					
-	**8,044,547,368.00**	**237,652,241,037.00**		237,652,241,037.00	**-**	**137,520,592,671.00**	**100,131,648,366.00**	**100,131,648,366.00**	**-**
-	-	3,964,150,000.00		3,964,150,000.00	-	3,964,150,000.00	-	-	-
-	13,058,500.00	119,993,825,325.00		119,993,825,325.00	-	73,513,380,407.00	46,480,444,918.00	46,480,444,918.00	-
-	18,688,527.00	102,591,550,937.00		102,591,550,937.00	-	44,518,258,684.00	58,073,292,253.00	58,073,292,253.00	-
-	-	8,386,721,166.00		8,386,721,166.00	-	4,841,243,130.00	3,545,478,036.00	3,545,478,036.00	-
-	-	8,198,050.00		8,198,050.00	-	8,198,050.00	-	-	-
-	7,860,452,449.00	-		-	-	7,860,452,449.00	(7,860,452,449.00)	(7,860,452,449.00)	-
-	152,347,892.00	2,471,220,746.00		2,471,220,746.00	-	2,591,393,638.00	(120,172,892.00)	(120,172,892.00)	-
-	-	236,574,813.00		236,574,813.00	-	223,516,313.00	13,058,500.00	13,058,500.00	-
				-					
-	**24,879,024,474.00**	**1,788,742,829,062.00**		1,788,742,829,062.00	**-**	**1,651,249,761,260.00**	**137,493,067,802.00**	**137,493,067,802.00**	**-**
-	234,500,000.00	218,449,127,885.00		218,449,127,885.00	-	217,722,127,885.00	727,000,000.00	727,000,000.00	-
-	32,642,612.00	27,957,031,984.00		27,957,031,984.00	-	22,060,117,810.00	5,896,914,174.00	5,896,914,174.00	-
-	12,096,052,800.00	25,507,065,545.00		25,507,065,545.00	-	15,340,563,611.00	10,166,501,934.00	10,166,501,934.00	-
-	2,347,213,277.00	1,492,717,713,124.00		1,492,717,713,124.00	-	1,369,097,169,056.00	123,620,544,068.00	123,620,544,068.00	-
-	-	897,102,000.00		897,102,000.00	-	897,102,000.00	-	-	-
-	9,375,933,360.00	5,346,074,750.00		5,346,074,750.00	-	9,375,933,360.00	(4,029,858,610.00)	(4,029,858,610.00)	-
-	792,682,425.00	17,783,113,237.00		17,783,113,237.00	-	16,701,194,613.00	1,081,918,624.00	1,081,918,624.00	-
-	-	85,600,537.00		85,600,537.00	-	55,552,925.00	30,047,612.00	30,047,612.00	-
				-					
-	**103,902,893.00**	**20,605,347,022.00**		20,605,347,022.00	**-**	**11,099,243,629.00**	**9,506,103,393.00**	**9,506,103,393.00**	**-**
-	-	-		-	-	-	-	-	-
-	10,495,693.00	3,595,348,627.00		3,595,348,627.00	-	3,227,061,527.00	368,287,100.00	368,287,100.00	-
-	-	16,540,055,027.00		16,540,055,027.00	-	7,344,468,327.00	9,195,586,700.00	9,195,586,700.00	-
-	-	-		-	-	-	-	-	-
-	-	73,487,600.00		73,487,600.00	-	45,066,500.00	28,421,100.00	28,421,100.00	-
-	-	-		-	-	-	-	-	-
-	93,407,200.00	352,877,193.00		352,877,193.00	-	440,028,700.00	(87,151,507.00)	(87,151,507.00)	-
-	-	43,578,575.00		43,578,575.00	-	42,618,575.00	960,000.00	960,000.00	-
				-					
-	**2,680,106,715.00**	**23,719,399,959.00**		23,719,399,959.00	**-**	**22,587,582,174.00**	**1,131,817,785.00**	**1,131,817,785.00**	**-**
-	1,394,800,000.00	4,478,893,057.00		4,478,893,057.00	-	5,746,193,057.00	(1,267,300,000.00)	(1,267,300,000.00)	-
-	188,059,500.00	7,150,226,095.00		7,150,226,095.00	-	5,619,370,345.00	1,530,855,750.00	1,530,855,750.00	-
-	1,097,247,215.00	9,780,059,443.00		9,780,059,443.00	-	9,720,456,408.00	59,603,035.00	59,603,035.00	-
-	-	1,543,415,125.00		1,543,415,125.00	-	862,776,125.00	680,639,000.00	680,639,000.00	-
-	-	145,529,500.00		145,529,500.00	-	145,529,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	595,244,773.00		595,244,773.00	-	467,924,773.00	127,320,000.00	127,320,000.00	-
-	-	26,031,966.00		26,031,966.00	-	25,331,966.00	700,000.00	700,000.00	-
				-					
-	**78,624,750.00**	**8,663,119,750.00**		8,663,119,750.00		7,735,280,700.00	927,839,050.00	927,839,050.00	-
-	-	140,000,000.00		140,000,000.00	-	140,000,000.00	-	-	-
-	64,966,000.00	3,137,238,303.00		3,137,238,303.00	-	2,639,677,903.00	497,560,400.00	497,560,400.00	-
-	-	3,370,361,797.00		3,370,361,797.00	-	2,991,390,397.00	378,971,400.00	378,971,400.00	-
-	-	554,957,200.00		554,957,200.00	-	554,957,200.00	-	-	-
-	-	228,377,000.00		228,377,000.00	-	228,377,000.00	-	-	-
-	-	-		-	-	-	-	-	-
-	13,658,750.00	1,009,833,200.00		1,009,833,200.00	-	1,023,491,950.00	(13,658,750.00)	(13,658,750.00)	-
-	-	222,352,250.00		222,352,250.00	-	157,386,250.00	64,966,000.00	64,966,000.00	-
				-					
-	**6,353,725,300.00**	**17,528,239,551.84**		17,528,239,551.84	**-**	**11,897,018,023.00**	**5,631,221,528.84**	**5,631,221,528.84**	**-**
-	-	725,000,000.00		725,000,000.00	-	725,000,000.00	-	-	-
-	20,000,000.00	3,747,481,638.00		3,747,481,638.00	-	2,710,206,638.00	1,037,275,000.00	1,037,275,000.00	-
-	-	11,459,198,578.84		11,459,198,578.84	-	550,426,750.00	10,908,771,828.84	10,908,771,828.84	-
-	-	201,953,350.00		201,953,350.00	-	201,953,350.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	6,333,725,300.00	-		-	-	6,333,725,300.00	(6,333,725,300.00)	(6,333,725,300.00)	-
-	-	1,352,263,035.00		1,352,263,035.00	-	1,336,663,035.00	15,600,000.00	15,600,000.00	-
-	-	42,276,450.00		42,276,450.00	-	38,976,450.00	3,300,000.00	3,300,000.00	-
				-					
-	**48,985,000.00**	**11,230,850,083.00**		11,230,850,083.00	**-**	**9,499,893,543.00**	**1,730,956,540.00**	**1,730,956,540.00**	**-**
-	-	272,850,000.00		272,850,000.00	-	272,850,000.00	-	-	-
-	3,794,000.00	5,563,510,470.00		5,563,510,470.00	-	4,959,708,760.00	603,801,710.00	603,801,710.00	-
-	-	5,268,014,773.00		5,268,014,773.00	-	4,146,113,943.00	1,121,900,830.00	1,121,900,830.00	-
-	-	8,218,100.00		8,218,100.00	-	8,218,100.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	45,191,000.00	69,393,640.00		69,393,640.00	-	67,933,640.00	1,460,000.00	1,460,000.00	-
-	-	48,796,600.00		48,796,600.00	-	45,002,600.00	3,794,000.00	3,794,000.00	-
				-					
-	**31,343,000.00**	**7,272,477,018.00**		7,272,477,018.00	-	6,452,049,993.00	820,427,025.00	820,427,025.00	-
-	-	1,301,990,000.00		1,301,990,000.00	-	1,301,990,000.00	-	-	-
-	16,548,000.00	3,045,304,213.00		3,045,304,213.00	-	2,405,010,988.00	640,293,225.00	640,293,225.00	-
-	-	2,649,468,113.00		2,649,468,113.00	-	2,472,473,113.00	176,995,000.00	176,995,000.00	-
-	-	215,543,887.00		215,543,887.00	-	215,543,887.00	-	-	-
-	-	4,016,300.00		4,016,300.00	-	2,925,500.00	1,090,800.00	1,090,800.00	-
-	-	-		-	-	-	-	-	-
-	14,795,000.00	12,500,000.00		12,500,000.00	-	27,295,000.00	(14,795,000.00)	(14,795,000.00)	-
-	-	43,654,505.00		43,654,505.00	-	26,811,505.00	16,843,000.00	16,843,000.00	-
				-					
-	**46,666,500.00**	**20,122,557,885.00**		20,122,557,885.00	**-**	**16,657,587,385.00**	**3,464,970,500.00**	**3,464,970,500.00**	**-**
-	-	1,893,350,000.00		1,893,350,000.00	-	1,893,350,000.00	-	-	-
-	-	5,517,763,317.00		5,517,763,317.00	-	4,788,807,317.00	728,956,000.00	728,956,000.00	-
-	-	12,019,819,253.00		12,019,819,253.00	-	9,387,000,753.00	2,632,818,500.00	2,632,818,500.00	-
-	-	192,948,500.00		192,948,500.00	-	191,198,500.00	1,750,000.00	1,750,000.00	-
-	-	9,606,500.00		9,606,500.00	-	8,206,500.00	1,400,000.00	1,400,000.00	-
-	-	-		-	-	-	-	-	-
-	46,666,500.00	381,861,500.00		381,861,500.00	-	281,815,500.00	100,046,000.00	100,046,000.00	-
-	-	107,208,815.00		107,208,815.00	-	107,208,815.00	-	-	-
				-					
-	**2,915,500.00**	**1,980,493,950.00**		1,980,493,950.00	**-**	**1,720,687,387.00**	**259,806,563.00**	**259,806,563.00**	**-**
-	-	150,000,000.00		150,000,000.00	-	150,000,000.00	-	-	-
-	1,695,000.00	1,236,135,967.00		1,236,135,967.00	-	1,050,633,717.00	185,502,250.00	185,502,250.00	-
-	-	296,344,813.00		296,344,813.00	-	229,515,000.00	66,829,813.00	66,829,813.00	-
-	-	7,000,000.00		7,000,000.00	-	-	7,000,000.00	7,000,000.00	-

23		24	25		harus 0		harus sama		harus 0
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	1,220,500.00	287,376,670.00		287,376,670.00	-	288,597,170.00	(1,220,500.00)	(1,220,500.00)	-
-	-	3,570,000.00		3,570,000.00	-	1,875,000.00	1,695,000.00	1,695,000.00	-
				-					
-	**11,566,483,224.00**	**63,426,483,508.00**		63,426,483,508.00	**-**	**45,504,894,366.00**	**17,921,589,142.00**	**17,921,589,142.00**	**-**
-	30,000,000.00	16,958,394,234.00		16,958,394,234.00	-	16,186,404,695.00	771,989,539.00	771,989,539.00	-
-	291,000.00	1,553,602,033.00		1,553,602,033.00	-	916,168,232.00	637,433,801.00	637,433,801.00	-
-	300,000,000.00	42,318,334,541.00		42,318,334,541.00	-	14,682,067,515.00	27,636,267,026.00	27,636,267,026.00	-
-	-	-		-	-	-	-	-	-
-	300,000.00	2,301,796,500.00		2,301,796,500.00	-	2,238,956,500.00	62,840,000.00	62,840,000.00	-
-	10,252,485,685.00	-		-	-	10,252,485,685.00	(10,252,485,685.00)	(10,252,485,685.00)	-
-	983,406,539.00	280,426,600.00		280,426,600.00	-	1,215,473,139.00	(935,046,539.00)	(935,046,539.00)	-
-	-	13,929,600.00		13,929,600.00	-	13,338,600.00	591,000.00	591,000.00	-
				-					
-	**350,000.00**	**1,372,476,597.00**		1,372,476,597.00	**-**	**1,323,684,597.00**	**48,792,000.00**	**48,792,000.00**	**-**
-	-	-		-	-	-	-	-	-
-	350,000.00	1,073,514,097.00		1,073,514,097.00	-	1,025,072,097.00	48,442,000.00	48,442,000.00	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	-	108,400,000.00		108,400,000.00	-	108,400,000.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	171,633,500.00		171,633,500.00	-	171,633,500.00	-	-	-
-	-	18,929,000.00		18,929,000.00	-	18,579,000.00	350,000.00	350,000.00	-
				-					
-	**22,836,500.00**	**2,259,819,100.00**		2,259,819,100.00	**-**	**2,120,899,300.00**	**138,919,800.00**	**138,919,800.00**	**-**
-	-	442,000,000.00		442,000,000.00	-	442,000,000.00	-	-	-
-	-	682,345,750.00		682,345,750.00	-	663,059,250.00	19,286,500.00	19,286,500.00	-
-	-	1,072,224,350.00		1,072,224,350.00	-	977,224,550.00	94,999,800.00	94,999,800.00	-
-	-	49,620,000.00		49,620,000.00	-	2,150,000.00	47,470,000.00	47,470,000.00	-
-	-	10,700,000.00		10,700,000.00	-	10,700,000.00	-	-	-
-	-	-		-	-	-	-	-	-
-	22,836,500.00	-		-	-	22,836,500.00	(22,836,500.00)	(22,836,500.00)	-
-	-	2,929,000.00		2,929,000.00	-	2,929,000.00	-	-	-
				-					
-	**6,706,246,420.00**	**132,136,995,323.00**		132,136,995,323.00	**-**	**104,140,135,716.00**	**27,996,859,607.00**	**27,996,859,607.00**	**-**
-	24,722,000.00	62,680,901,512.00		62,680,901,512.00	-	45,841,500,345.00	16,839,401,167.00	16,839,401,167.00	-
-	6,300,808,020.00	34,081,401,369.00		34,081,401,369.00	-	30,033,791,187.00	4,047,610,182.00	4,047,610,182.00	-
-	-	31,761,297,690.00		31,761,297,690.00	-	24,640,194,430.00	7,121,103,260.00	7,121,103,260.00	-
-	-	2,141,098,405.00		2,141,098,405.00	-	2,130,999,405.00	10,099,000.00	10,099,000.00	-
-	-	697,805,100.00		697,805,100.00	-	651,955,100.00	45,850,000.00	45,850,000.00	-
-	-	-		-	-	-	-	-	-
-	380,716,400.00	481,684,723.00		481,684,723.00	-	684,505,123.00	(202,820,400.00)	(202,820,400.00)	-
-	-	292,806,524.00		292,806,524.00	-	157,190,126.00	135,616,398.00	135,616,398.00	-
				-					
-	**3,295,140.00**	**20,647,692,299.00**		20,647,692,299.00	**-**	**18,734,973,849.00**	**1,912,718,450.00**	**1,912,718,450.00**	**-**
-	-	1,514,000,000.00		1,514,000,000.00	-	1,514,000,000.00	-	-	-
-	3,295,140.00	9,727,926,834.00		9,727,926,834.00	-	8,982,638,024.00	745,288,810.00	745,288,810.00	-
-	-	8,960,705,000.00		8,960,705,000.00	-	7,803,666,500.00	1,157,038,500.00	1,157,038,500.00	-
-	-	67,200,000.00		67,200,000.00	-	67,200,000.00	-	-	-
-	-	81,892,700.00		81,892,700.00	-	74,796,700.00	7,096,000.00	7,096,000.00	-
-	-	-		-	-	-	-	-	-
-	-	254,822,325.00		254,822,325.00	-	254,822,325.00	-	-	-
-	-	41,145,440.00		41,145,440.00	-	37,850,300.00	3,295,140.00	3,295,140.00	-
				-					
-	**6,959,443,850.00**	**31,810,785,572.00**		31,810,785,572.00					
-	-	1,035,250,000.00		1,035,250,000.00	-	1,035,250,000.00	-	-	-
-	5,000,000.00	5,269,707,549.00		5,269,707,549.00	-	4,794,607,049.00	475,100,500.00	475,100,500.00	-
-	-	24,501,549,106.00		24,501,549,106.00	-	7,483,618,500.00	17,017,930,606.00	17,017,930,606.00	-
-	-	50,594,813.00		50,594,813.00	-	50,594,813.00	-	-	-
-	-	17,499,500.00		17,499,500.00	-	17,499,500.00	-	-	-
-	6,838,724,850.00	-		-	-	6,838,724,850.00	(6,838,724,850.00)	(6,838,724,850.00)	-
-	115,719,000.00	918,890,324.00		918,890,324.00	-	895,234,236.00	23,656,088.00	23,656,088.00	-
-	-	17,294,280.00		17,294,280.00	-	17,294,280.00	-	-	-
				-					
-	**17,777,200.00**	**1,692,684,805.00**		1,692,684,805.00	**-**	**1,262,430,382.00**	**430,254,423.00**	**430,254,423.00**	**-**
-	-	-		-	-	-	-	-	-
-	17,777,200.00	1,637,962,505.00		1,637,962,505.00	-	1,209,687,782.00	428,274,723.00	428,274,723.00	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	-	24,623,600.00		24,623,600.00	-	23,756,000.00	867,600.00	867,600.00	-
-	-	-		-	-	-	-	-	-
-	-	13,170,000.00		13,170,000.00	-	13,170,000.00	-	-	-
-	-	16,928,700.00		16,928,700.00	-	15,816,600.00	1,112,100.00	1,112,100.00	-
				-					
-	**9,662,500.00**	**2,476,752,623.00**		2,476,752,623.00	**-**	**2,176,005,123.00**	**300,747,500.00**	**300,747,500.00**	**-**
-	-	-		-	-	-	-	-	-
-	9,662,500.00	1,781,884,623.00		1,781,884,623.00	-	1,481,137,123.00	300,747,500.00	300,747,500.00	-
-	-	414,975,000.00		414,975,000.00	-	414,975,000.00	-	-	-
-	-	11,100,000.00		11,100,000.00	-	11,100,000.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	263,203,000.00		263,203,000.00	-	263,203,000.00	-	-	-
-	-	5,523,500.00		5,523,500.00	-	5,523,500.00	-	-	-
				-					
-	**55,106,000.00**	**2,380,371,200.00**		2,380,371,200.00	**-**	**2,192,484,200.00**	**187,887,000.00**	**187,887,000.00**	**-**
-	-	792,000,000.00		792,000,000.00	-	792,000,000.00	-	-	-
-	49,106,000.00	719,016,950.00		719,016,950.00	-	574,235,950.00	144,781,000.00	144,781,000.00	-
-	-	762,561,750.00		762,561,750.00	-	762,561,750.00	-	-	-
-	-	8,000,000.00		8,000,000.00	-	8,000,000.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	6,000,000.00	18,100,000.00		18,100,000.00	-	24,100,000.00	(6,000,000.00)	(6,000,000.00)	-
-	-	80,626,000.00		80,626,000.00	-	31,520,000.00	49,106,000.00	49,106,000.00	-
				-					
-	**1,066,500.00**	**2,993,243,645.00**		2,993,243,645.00	**-**	**2,606,676,145.00**	**386,567,500.00**	**386,567,500.00**	**-**
-	-	307,675,000.00		307,675,000.00	-	307,675,000.00	-	-	-
-	1,000,000.00	897,350,000.00		897,350,000.00	-	623,392,000.00	273,958,000.00	273,958,000.00	-
-	-	1,746,451,070.00		1,746,451,070.00	-	1,634,775,070.00	111,676,000.00	111,676,000.00	-
-	-	5,000,000.00		5,000,000.00	-	5,000,000.00	-	-	-
-	-	2,500,000.00		2,500,000.00	-	2,500,000.00	-	-	-
-	-	-		-	-	-	-	-	-
-	66,500.00	19,415,000.00		19,415,000.00	-	19,481,500.00	(66,500.00)	(66,500.00)	-
-	-	14,852,575.00		14,852,575.00	-	13,852,575.00	1,000,000.00	1,000,000.00	-
				-					
-	**4,250,000.00**	**4,468,128,750.00**		4,468,128,750.00	**-**	**4,145,629,000.00**	**322,499,750.00**	**322,499,750.00**	**-**
-	-	2,403,644,000.00		2,403,644,000.00	-	2,403,644,000.00	-	-	-
-	-	841,136,750.00		841,136,750.00	-	534,187,000.00	306,949,750.00	306,949,750.00	-
-	-	1,167,893,400.00		1,167,893,400.00	-	1,167,893,400.00	-	-	-
-	-	27,040,600.00		27,040,600.00	-	7,240,600.00	19,800,000.00	19,800,000.00	-
-	-	15,059,000.00		15,059,000.00	-	15,059,000.00	-	-	-
-	-	-		-	-	-	-	-	-
-	4,250,000.00	8,350,000.00		8,350,000.00	-	12,600,000.00	(4,250,000.00)	(4,250,000.00)	-
-	-	5,005,000.00		5,005,000.00	-	5,005,000.00	-	-	-
				-					
-	**15,400,000.00**	**2,273,503,458.00**		2,273,503,458.00	**-**	**1,917,406,458.00**	**356,097,000.00**	**356,097,000.00**	**-**
-	-	66,259,808.00		66,259,808.00	-	66,259,808.00	-	-	-
-	15,400,000.00	934,871,450.00		934,871,450.00	-	594,174,450.00	340,697,000.00	340,697,000.00	-
-	-	1,197,104,100.00		1,197,104,100.00	-	1,197,104,100.00	-	-	-
-	-	45,216,600.00		45,216,600.00	-	45,216,600.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	-	29,985,000.00		29,985,000.00	-	14,585,000.00	15,400,000.00	15,400,000.00	-
				-					
-	**3,926,666,000.00**	**16,921,300,593.00**		16,921,300,593.00	**-**	**18,185,084,443.00**	**(1,263,783,850.00)**	**(1,263,783,850.00)**	**-**
-	-	13,113,443,443.00		13,113,443,443.00	-	13,113,443,443.00	-	-	-
-	-	968,713,490.00		968,713,490.00	-	562,561,500.00	406,151,990.00	406,151,990.00	-
-	3,925,426,000.00	2,819,920,160.00		2,819,920,160.00	-	4,488,616,000.00	(1,668,695,840.00)	(1,668,695,840.00)	-

23		24	25		harus 0		harus sama		harus 0
-	-	7,712,000.00		7,712,000.00	-	7,712,000.00	-	-	-
-	-	1,066,500.00		1,066,500.00	-	1,066,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	1,240,000.00	-		-	-	1,240,000.00	(1,240,000.00)	(1,240,000.00)	-
-	-	10,445,000.00		10,445,000.00	-	10,445,000.00	-	-	-
				-					
-	**10,306,500.00**	**2,859,552,752.00**		2,859,552,752.00	**-**	**2,184,140,644.00**	**675,412,108.00**	**675,412,108.00**	**-**
-	-	532,881,602.00		532,881,602.00	-	317,538,994.00	215,342,608.00	215,342,608.00	-
-	6,740,000.00	1,009,791,450.00		1,009,791,450.00	-	631,551,450.00	378,240,000.00	378,240,000.00	-
-	-	1,210,333,000.00		1,210,333,000.00	-	1,131,677,000.00	78,656,000.00	78,656,000.00	-
-	-	71,272,200.00		71,272,200.00	-	71,272,200.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	3,566,500.00	18,025,000.00		18,025,000.00	-	21,591,500.00	(3,566,500.00)	(3,566,500.00)	-
-	-	17,249,500.00		17,249,500.00	-	10,509,500.00	6,740,000.00	6,740,000.00	-
				-					
-	**-**	**2,565,802,635.00**		2,565,802,635.00	**-**	**2,270,858,635.00**	**294,944,000.00**	**294,944,000.00**	**-**
-	-	917,894,844.00		917,894,844.00	-	917,894,844.00	-	-	-
-	-	898,263,805.00		898,263,805.00	-	603,319,805.00	294,944,000.00	294,944,000.00	-
-	-	709,346,136.00		709,346,136.00	-	709,346,136.00	-	-	-
-	-	6,705,000.00		6,705,000.00	-	6,705,000.00	-	-	-
-	-	2,194,500.00		2,194,500.00	-	2,194,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	20,758,350.00		20,758,350.00	-	20,758,350.00	-	-	-
-	-	10,640,000.00		10,640,000.00	-	10,640,000.00	-	-	-
				-					
-	**-**	**2,585,999,050.00**		2,585,999,050.00	**-**	**2,262,080,050.00**	**323,919,000.00**	**323,919,000.00**	**-**
-	-	25,650,000.00		25,650,000.00	-	25,650,000.00	-	-	-
-	-	930,058,450.00		930,058,450.00	-	606,139,450.00	323,919,000.00	323,919,000.00	-
-	-	1,542,953,000.00		1,542,953,000.00	-	1,542,953,000.00	-	-	-
-	-	9,234,100.00		9,234,100.00	-	9,234,100.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	67,788,000.00		67,788,000.00	-	67,788,000.00	-	-	-
-	-	10,249,000.00		10,249,000.00	-	10,249,000.00	-	-	-
				-					
-	**181,475,000.00**	**3,031,227,950.00**		3,031,227,950.00	**-**	**2,854,890,950.00**	**176,337,000.00**	**176,337,000.00**	**-**
-	-	1,699,224,000.00		1,699,224,000.00	-	1,698,400,000.00	824,000.00	824,000.00	-
-	475,000.00	892,078,450.00		892,078,450.00	-	570,520,450.00	321,558,000.00	321,558,000.00	-
-	181,000,000.00	379,615,000.00		379,615,000.00	-	526,135,000.00	(146,520,000.00)	(146,520,000.00)	-
-	-	6,715,000.00		6,715,000.00	-	6,715,000.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	46,075,000.00		46,075,000.00	-	46,075,000.00	-	-	-
-	-	7,454,000.00		7,454,000.00	-	6,979,000.00	475,000.00	475,000.00	-
				-					
-	**32,682,000.00**	**2,526,978,705.00**		2,526,978,705.00	**-**	**2,142,732,705.00**	**384,246,000.00**	**384,246,000.00**	**-**
-	-	461,453,230.00		461,453,230.00	-	461,453,230.00	-	-	-
-	992,000.00	1,077,232,875.00		1,077,232,875.00	-	682,288,875.00	394,944,000.00	394,944,000.00	-
-	-	949,659,000.00		949,659,000.00	-	929,659,000.00	20,000,000.00	20,000,000.00	-
-	-	1,712,600.00		1,712,600.00	-	1,712,600.00	-	-	-
-	-	3,066,500.00		3,066,500.00	-	3,066,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	31,690,000.00	26,450,000.00		26,450,000.00	-	58,140,000.00	(31,690,000.00)	(31,690,000.00)	-
-	-	7,404,500.00		7,404,500.00	-	6,412,500.00	992,000.00	992,000.00	-
				-					
-	**2,900,000.00**	**1,507,710,639.00**		1,507,710,639.00	**-**	**1,200,132,004.00**	**307,578,635.00**	**307,578,635.00**	**-**
-	-	30,000,000.00		30,000,000.00	-	-	30,000,000.00	30,000,000.00	-
-	-	811,019,629.00		811,019,629.00	-	530,540,994.00	280,478,635.00	280,478,635.00	-
-	-	601,664,910.00		601,664,910.00	-	601,664,910.00	-	-	-
-	-	10,712,600.00		10,712,600.00	-	10,712,600.00	-	-	-
-	-	1,416,500.00		1,416,500.00	-	1,416,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	2,900,000.00	38,312,000.00		38,312,000.00	-	41,212,000.00	(2,900,000.00)	(2,900,000.00)	-
-	-	14,585,000.00		14,585,000.00	-	14,585,000.00	-	-	-
				-					
-	**-**	**2,526,811,600.00**		2,526,811,600.00	**-**	**2,229,863,600.00**	**296,948,000.00**	**296,948,000.00**	**-**
-	-	175,000,000.00		175,000,000.00	-	175,000,000.00	-	-	-
-	-	929,444,800.00		929,444,800.00	-	632,496,800.00	296,948,000.00	296,948,000.00	-
-	-	1,387,361,000.00		1,387,361,000.00	-	1,387,361,000.00	-	-	-
-	-	5,000,000.00		5,000,000.00	-	5,000,000.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	1,058,300.00		1,058,300.00	-	1,058,300.00	-	-	-
-	-	28,881,000.00		28,881,000.00	-	28,881,000.00	-	-	-
				-					
-	**200,199,090.00**	**3,557,711,630.00**		3,557,711,630.00	**-**	**1,337,205,560.00**	**2,220,506,070.00**	**2,220,506,070.00**	**-**
-	-	308,000,000.00		308,000,000.00	-	308,000,000.00	-	-	-
-	-	879,620,075.00		879,620,075.00	-	592,383,075.00	287,237,000.00	287,237,000.00	-
-	200,199,090.00	2,348,722,055.00		2,348,722,055.00	-	415,452,985.00	1,933,269,070.00	1,933,269,070.00	-
-	-	6,888,000.00		6,888,000.00	-	6,888,000.00	-	-	-
-	-	1,476,500.00		1,476,500.00	-	1,476,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	6,350,000.00		6,350,000.00	-	6,350,000.00	-	-	-
-	-	6,655,000.00		6,655,000.00	-	6,655,000.00	-	-	-
				-					
-	**75,000,000.00**	**2,111,489,834.00**		2,111,489,834.00	**-**	**1,820,030,834.00**	**291,459,000.00**	**291,459,000.00**	**-**
-	75,000,000.00	160,000,000.00		160,000,000.00	-	235,000,000.00	(75,000,000.00)	(75,000,000.00)	-
-	-	865,854,450.00		865,854,450.00	-	548,595,450.00	317,259,000.00	317,259,000.00	-
-	-	1,047,186,284.00		1,047,186,284.00	-	997,986,284.00	49,200,000.00	49,200,000.00	-
-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	17,940,000.00		17,940,000.00	-	17,940,000.00	-	-	-
-	-	13,730,000.00		13,730,000.00	-	13,730,000.00	-	-	-
				-					
-	**2,120,000.00**	**1,744,112,300.00**		1,744,112,300.00	**-**	**1,397,934,300.00**	**346,178,000.00**	**346,178,000.00**	**-**
-	-	262,500,000.00		262,500,000.00	-	262,500,000.00	-	-	-
-	1,420,000.00	874,150,950.00		874,150,950.00	-	573,692,950.00	300,458,000.00	300,458,000.00	-
-	-	509,747,253.00		509,747,253.00	-	509,747,253.00	-	-	-
-	-	54,812,600.00		54,812,600.00	-	9,812,600.00	45,000,000.00	45,000,000.00	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	700,000.00	32,914,997.00		32,914,997.00	-	33,614,997.00	(700,000.00)	(700,000.00)	-
-	-	9,920,000.00		9,920,000.00	-	8,500,000.00	1,420,000.00	1,420,000.00	-
				-					
-	**-**	**2,028,801,284.00**		2,028,801,284.00	**-**	**1,714,758,284.00**	**314,043,000.00**	**314,043,000.00**	**-**
-	-	140,000,000.00		140,000,000.00	-	140,000,000.00	-	-	-
-	-	884,285,184.00		884,285,184.00	-	620,132,184.00	264,153,000.00	264,153,000.00	-
-	-	926,527,000.00		926,527,000.00	-	876,637,000.00	49,890,000.00	49,890,000.00	-
-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	-	-
-	-	7,866,500.00		7,866,500.00	-	7,866,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	56,940,000.00		56,940,000.00	-	56,940,000.00	-	-	-
-	-	6,470,000.00		6,470,000.00	-	6,470,000.00	-	-	-
				-					
-	**-**	**2,120,978,975.00**		2,120,978,975.00	**-**	**1,849,081,975.00**	**271,897,000.00**	**271,897,000.00**	**-**
-	-	125,000,000.00		125,000,000.00	-	125,000,000.00	-	-	-
-	-	807,515,450.00		807,515,450.00	-	548,018,450.00	259,497,000.00	259,497,000.00	-
-	-	1,152,669,925.00		1,152,669,925.00	-	1,140,269,925.00	12,400,000.00	12,400,000.00	-
-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	-	-
-	-	781,500.00		781,500.00	-	781,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	14,241,500.00		14,241,500.00	-	14,241,500.00	-	-	-
-	-	14,058,000.00		14,058,000.00	-	14,058,000.00	-	-	-
				-					
-	**215,000.00**	**1,845,233,175.00**		1,845,233,175.00	**-**	**1,477,561,050.00**	**367,672,125.00**	**367,672,125.00**	**-**
-	-	156,000,000.00		156,000,000.00	-	156,000,000.00	-	-	-
-	215,000.00	872,712,450.00		872,712,450.00	-	575,016,450.00	297,696,000.00	297,696,000.00	-

23		24	25		harus 0		harus sama		harus 0
-	-	778,693,125.00		778,693,125.00	-	708,932,000.00	69,761,125.00	69,761,125.00	-
-	-	7,015,100.00		7,015,100.00	-	7,015,100.00	-	-	-
-	-	3,366,500.00		3,366,500.00	-	3,366,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	15,488,000.00		15,488,000.00	-	15,488,000.00	-	-	-
-	-	11,958,000.00		11,958,000.00	-	11,743,000.00	215,000.00	215,000.00	-
				-					
-	**475,000.00**	**1,684,319,950.00**		1,684,319,950.00	**-**	**1,382,874,950.00**	**301,445,000.00**	**301,445,000.00**	**-**
-	-	100,000,000.00		100,000,000.00	-	100,000,000.00	-	-	-
-	-	747,562,450.00		747,562,450.00	-	534,912,450.00	212,650,000.00	212,650,000.00	-
-	-	825,160,000.00		825,160,000.00	-	735,890,000.00	89,270,000.00	89,270,000.00	-
-	-	6,700,000.00		6,700,000.00	-	6,700,000.00	-	-	-
-	-	539,500.00		539,500.00	-	539,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	475,000.00	200,000.00		200,000.00	-	675,000.00	(475,000.00)	(475,000.00)	-
-	-	4,158,000.00		4,158,000.00	-	4,158,000.00	-	-	-
				-					
-	**66,500.00**	**2,122,158,585.00**		2,122,158,585.00	**-**	**1,754,910,085.00**	**367,248,500.00**	**367,248,500.00**	**-**
-	-	210,000,000.00		210,000,000.00	-	210,000,000.00	-	-	-
-	-	952,378,450.00		952,378,450.00	-	634,874,450.00	317,504,000.00	317,504,000.00	-
-	-	938,880,935.00		938,880,935.00	-	889,069,935.00	49,811,000.00	49,811,000.00	-
-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	66,500.00	10,939,100.00		10,939,100.00	-	11,005,600.00	(66,500.00)	(66,500.00)	-
-	-	3,247,500.00		3,247,500.00	-	3,247,500.00	-	-	-
				-					
-	**2,460,000.00**	**2,014,955,000.00**		2,014,955,000.00	**-**	**1,787,888,000.00**	**227,067,000.00**	**227,067,000.00**	**-**
-	-	1,600,537,000.00		1,600,537,000.00	-	1,599,000,000.00	1,537,000.00	1,537,000.00	-
-	2,460,000.00	123,505,000.00		123,505,000.00	-	98,505,000.00	25,000,000.00	25,000,000.00	-
-	-	270,570,000.00		270,570,000.00	-	72,500,000.00	198,070,000.00	198,070,000.00	-
-	-	510,000.00		510,000.00	-	510,000.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	7,105,000.00		7,105,000.00	-	7,105,000.00	-	-	-
-	-	12,661,500.00		12,661,500.00	-	10,201,500.00	2,460,000.00	2,460,000.00	-
				-					
1,200,000.00	**1,200,000.00**	**2,410,773,000.00**		2,410,773,000.00	**-**	**2,391,597,000.00**	**19,176,000.00**	**19,176,000.00**	**-**
-	-	2,117,502,000.00		2,117,502,000.00	-	2,113,826,000.00	3,676,000.00	3,676,000.00	-
1,200,000.00	1,200,000.00	131,254,500.00		131,254,500.00	-	115,754,500.00	15,500,000.00	15,500,000.00	-
-	-	140,000,000.00		140,000,000.00	-	140,000,000.00	-	-	-
-	-	3,450,000.00		3,450,000.00	-	3,450,000.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	4,250,000.00		4,250,000.00	-	4,250,000.00	-	-	-
-	-	14,250,000.00		14,250,000.00	-	14,250,000.00	-	-	-
				-					
3,375,000.00	**43,945,000.00**	**1,050,830,750.00**		1,050,830,750.00	**-**	**862,344,750.00**	**188,486,000.00**	**188,486,000.00**	**-**
-	-	297,074,000.00		297,074,000.00	-	297,074,000.00	-	-	-
-	570,000.00	152,099,700.00		152,099,700.00	-	129,953,700.00	22,146,000.00	22,146,000.00	-
-	40,000,000.00	540,703,550.00		540,703,550.00	-	415,683,550.00	125,020,000.00	125,020,000.00	-
-	-	51,245,000.00		51,245,000.00	-	11,245,000.00	40,000,000.00	40,000,000.00	-
3,375,000.00	3,375,000.00	1,016,500.00		1,016,500.00	-	266,500.00	750,000.00	750,000.00	-
-	-	-		-	-	-	-	-	-
-	-	4,250,000.00		4,250,000.00	-	4,250,000.00	-	-	-
-	-	4,442,000.00		4,442,000.00	-	3,872,000.00	570,000.00	570,000.00	-
				-					
1,750,000.00	**218,289,000.00**	**3,224,709,088.00**		3,224,709,088.00	**-**	**3,157,385,788.00**	**67,323,300.00**	**67,323,300.00**	**-**
-	211,500,000.00	2,287,550,348.00		2,287,550,348.00	-	2,238,227,048.00	49,323,300.00	49,323,300.00	-
-	5,039,000.00	134,662,000.00		134,662,000.00	-	119,662,000.00	15,000,000.00	15,000,000.00	-
-	-	781,192,240.00		781,192,240.00	-	781,192,240.00	-	-	-
1,750,000.00	1,750,000.00	5,200,000.00		5,200,000.00	-	5,200,000.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	1,800,000.00		1,800,000.00	-	1,800,000.00	-	-	-
-	-	14,238,000.00		14,238,000.00	-	11,238,000.00	3,000,000.00	3,000,000.00	-
				-					
-	**300,000.00**	**7,862,094,545.00**		7,862,094,545.00	**-**	**7,621,207,545.00**	**240,887,000.00**	**240,887,000.00**	**-**
-	-	6,433,987,616.00		6,433,987,616.00	-	6,432,339,616.00	1,648,000.00	1,648,000.00	-
-	300,000.00	181,432,025.00		181,432,025.00	-	141,182,025.00	40,250,000.00	40,250,000.00	-
-	-	1,222,417,404.00		1,222,417,404.00	-	1,024,628,404.00	197,789,000.00	197,789,000.00	-
-	-	746,000.00		746,000.00	-	746,000.00	-	-	-
-	-	1,751,500.00		1,751,500.00	-	851,500.00	900,000.00	900,000.00	-
-	-	-		-	-	-	-	-	-
-	-	8,260,000.00		8,260,000.00	-	8,260,000.00	-	-	-
-	-	13,500,000.00		13,500,000.00	-	13,200,000.00	300,000.00	300,000.00	-
				-					
6,700,000.00	**6,700,000.00**	**2,713,963,000.00**		2,713,963,000.00	**-**	**2,690,315,000.00**	**23,648,000.00**	**23,648,000.00**	**-**
-	-	2,134,898,000.00		2,134,898,000.00	-	2,133,250,000.00	1,648,000.00	1,648,000.00	-
6,700,000.00	6,700,000.00	172,838,500.00		172,838,500.00	-	150,838,500.00	22,000,000.00	22,000,000.00	-
-	-	397,030,000.00		397,030,000.00	-	397,030,000.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	1,056,500.00		1,056,500.00	-	1,056,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	-	8,140,000.00		8,140,000.00	-	8,140,000.00	-	-	-
				-					
-	**150,000.00**	**1,193,412,252.00**		1,193,412,252.00	**-**	**1,173,412,252.00**	**20,000,000.00**	**20,000,000.00**	**-**
-	-	555,371,163.00		555,371,163.00	-	555,371,163.00	-	-	-
-	150,000.00	178,803,960.00		178,803,960.00	-	158,953,960.00	19,850,000.00	19,850,000.00	-
-	-	449,970,629.00		449,970,629.00	-	449,970,629.00	-	-	-
-	-	2,500,000.00		2,500,000.00	-	2,500,000.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	-	6,700,000.00		6,700,000.00	-	6,550,000.00	150,000.00	150,000.00	-
				-					
-	**7,500,000.00**	**893,219,983.00**		893,219,983.00	**-**	**861,511,983.00**	**31,708,000.00**	**31,708,000.00**	**-**
-	-	513,961,848.00		513,961,848.00	-	499,953,848.00	14,008,000.00	14,008,000.00	-
-	7,500,000.00	122,744,385.00		122,744,385.00	-	112,544,385.00	10,200,000.00	10,200,000.00	-
-	-	235,729,750.00		235,729,750.00	-	235,729,750.00	-	-	-
-	-	675,000.00		675,000.00	-	675,000.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	5,200,000.00		5,200,000.00	-	5,200,000.00	-	-	-
-	-	14,842,500.00		14,842,500.00	-	7,342,500.00	7,500,000.00	7,500,000.00	-
				-					
4,150,000.00	**6,850,000.00**	**2,954,006,050.00**		2,954,006,050.00	**-**	**2,915,956,050.00**	**38,050,000.00**	**38,050,000.00**	**-**
-	-	2,023,184,200.00		2,023,184,200.00	-	2,002,584,200.00	20,600,000.00	20,600,000.00	-
4,150,000.00	4,150,000.00	167,468,500.00		167,468,500.00	-	147,318,500.00	20,150,000.00	20,150,000.00	-
-	-	743,843,750.00		743,843,750.00	-	743,843,750.00	-	-	-
-	-	952,100.00		952,100.00	-	952,100.00	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	2,700,000.00	3,875,000.00		3,875,000.00	-	6,575,000.00	(2,700,000.00)	(2,700,000.00)	-
-	-	14,616,000.00		14,616,000.00	-	14,616,000.00	-	-	-
				-					
125,276,000.00	**128,976,000.00**	**3,168,053,399.00**		3,168,053,399.00	**-**	**3,141,653,399.00**	**26,400,000.00**	**26,400,000.00**	**-**
-	-	2,897,659,149.00		2,897,659,149.00	-	2,897,659,149.00	-	-	-
1,000,000.00	4,700,000.00	150,602,000.00		150,602,000.00	-	127,902,000.00	22,700,000.00	22,700,000.00	-
124,276,000.00	124,276,000.00	107,655,750.00		107,655,750.00	-	107,655,750.00	-	-	-
-	-	3,250,000.00		3,250,000.00	-	3,250,000.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	-	2,016,500.00		2,016,500.00	-	2,016,500.00	-	-	-
-	-	6,870,000.00		6,870,000.00	-	3,170,000.00	3,700,000.00	3,700,000.00	-
				-					
-	**-**	**10,814,270,159.00**		10,814,270,159.00	**-**	**10,789,331,159.00**	**24,939,000.00**	**24,939,000.00**	**-**
-	-	9,817,494,459.00		9,817,494,459.00	-	9,815,355,459.00	2,139,000.00	2,139,000.00	-

23		24	25			harus 0		harus sama		harus 0
-	-	182,544,000.00			182,544,000.00	-	159,744,000.00	22,800,000.00	22,800,000.00	-
-	-	790,725,500.00			790,725,500.00	-	790,725,500.00	-	-	-
-	-	10,804,700.00			10,804,700.00	-	10,804,700.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	-			-	-	-	-	-	-
-	-	3,966,500.00			3,966,500.00	-	3,966,500.00	-	-	-
-	-	8,735,000.00			8,735,000.00	-	8,735,000.00	-	-	-
					-					
-	**545,405,000.00**	**3,295,450,536.00**			3,295,450,536.00	**-**	**3,784,734,536.00**	**(489,284,000.00)**	**(489,284,000.00)**	**-**
-	536,950,000.00	3,106,833,536.00			3,106,833,536.00	-	3,641,422,536.00	(534,589,000.00)	(534,589,000.00)	-
-	6,280,000.00	143,025,500.00			143,025,500.00	-	123,025,500.00	20,000,000.00	20,000,000.00	-
-	-	25,000,000.00			25,000,000.00	-	-	25,000,000.00	25,000,000.00	-
-	-	200,000.00			200,000.00	-	-	200,000.00	200,000.00	-
-	-	3,066,500.00			3,066,500.00	-	3,066,500.00	-	-	-
-	-	-			-	-	-	-	-	-
-	2,175,000.00	3,000,000.00			3,000,000.00	-	5,175,000.00	(2,175,000.00)	(2,175,000.00)	-
-	-	14,325,000.00			14,325,000.00	-	12,045,000.00	2,280,000.00	2,280,000.00	-
					-					
475,000.00	**232,181,697.00**	**9,878,315,500.00**			9,878,315,500.00	**-**	**9,966,633,197.00**	**(88,317,697.00)**	**(88,317,697.00)**	**-**
-	181,868,697.00	8,930,413,000.00			8,930,413,000.00	-	9,111,568,697.00	(181,155,697.00)	(181,155,697.00)	-
475,000.00	475,000.00	181,907,000.00			181,907,000.00	-	136,907,000.00	45,000,000.00	45,000,000.00	-
-	48,838,000.00	656,088,000.00			656,088,000.00	-	656,088,000.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	66,500.00			66,500.00	-	66,500.00	-	-	-
-	-	99,041,000.00			99,041,000.00	-	50,203,000.00	48,838,000.00	48,838,000.00	-
-	1,000,000.00	3,785,000.00			3,785,000.00	-	4,785,000.00	(1,000,000.00)	(1,000,000.00)	-
-	-	7,015,000.00			7,015,000.00	-	7,015,000.00	-	-	-
					-					
3,000,000.00	**9,210,000.00**	**3,162,046,377.00**			3,162,046,377.00	**-**	**3,121,936,377.00**	**40,110,000.00**	**40,110,000.00**	**-**
-	-	2,691,516,977.00			2,691,516,977.00	-	2,691,516,977.00	-	-	-
3,000,000.00	9,210,000.00	179,062,000.00			179,062,000.00	-	145,162,000.00	33,900,000.00	33,900,000.00	-
-	-	255,180,000.00			255,180,000.00	-	255,180,000.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	4,426,500.00			4,426,500.00	-	4,426,500.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	14,475,000.00			14,475,000.00	-	14,475,000.00	-	-	-
-	-	17,385,900.00			17,385,900.00	-	11,175,900.00	6,210,000.00	6,210,000.00	-
					-					
-	**-**	**3,206,429,097.00**			3,206,429,097.00	**-**	**3,169,708,097.00**	**36,721,000.00**	**36,721,000.00**	**-**
-	-	2,601,933,797.00			2,601,933,797.00	-	2,587,212,797.00	14,721,000.00	14,721,000.00	-
-	-	168,962,000.00			168,962,000.00	-	146,962,000.00	22,000,000.00	22,000,000.00	-
-	-	425,854,800.00			425,854,800.00	-	425,854,800.00	-	-	-
-	-	2,403,000.00			2,403,000.00	-	2,403,000.00	-	-	-
-	-	316,500.00			316,500.00	-	316,500.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	-			-	-	-	-	-	-
-	-	6,959,000.00			6,959,000.00	-	6,959,000.00	-	-	-
					-					
4,700,000.00	**227,962,213.00**	**6,763,692,403.00**			6,763,692,403.00	**-**	**6,585,141,116.00**	**178,551,287.00**	**178,551,287.00**	**-**
-	220,762,213.00	6,360,788,403.00			6,360,788,403.00	-	6,394,954,616.00	(34,166,213.00)	(34,166,213.00)	-
4,700,000.00	7,200,000.00	172,186,000.00			172,186,000.00	-	136,186,000.00	36,000,000.00	36,000,000.00	-
-	-	216,111,500.00			216,111,500.00	-	41,894,000.00	174,217,500.00	174,217,500.00	-
-	-	-			-	-	-	-	-	-
-	-	666,500.00			666,500.00	-	666,500.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	1,100,000.00			1,100,000.00	-	1,100,000.00	-	-	-
-	-	12,840,000.00			12,840,000.00	-	10,340,000.00	2,500,000.00	2,500,000.00	-
					-					
-	**-**	**4,883,724,773.00**			4,883,724,773.00	**-**	**4,648,846,323.00**	**234,878,450.00**	**234,878,450.00**	**-**
-	-	3,946,524,473.00			3,946,524,473.00	-	3,931,931,473.00	14,593,000.00	14,593,000.00	-
-	-	149,527,000.00			149,527,000.00	-	134,877,000.00	14,650,000.00	14,650,000.00	-
-	-	551,175,850.00			551,175,850.00	-	551,175,850.00	-	-	-
-	-	205,635,450.00			205,635,450.00	-	-	205,635,450.00	205,635,450.00	-
-	-	-			-	-	-	-	-	-
-	-	-			-	-	-	-	-	-
-	-	1,366,500.00			1,366,500.00	-	1,366,500.00	-	-	-
-	-	29,495,500.00			29,495,500.00	-	29,495,500.00	-	-	-
					-					
-	**490,000.00**	**3,799,378,650.00**			3,799,378,650.00	**-**	**3,784,398,650.00**	**14,980,000.00**	**14,980,000.00**	**-**
-	-	2,982,580,250.00			2,982,580,250.00	-	2,982,580,250.00	-	-	-
-	490,000.00	180,275,000.00			180,275,000.00	-	165,785,000.00	14,490,000.00	14,490,000.00	-
-	-	621,804,000.00			621,804,000.00	-	621,804,000.00	-	-	-
-	-	1,778,400.00			1,778,400.00	-	1,778,400.00	-	-	-
-	-	1,166,500.00			1,166,500.00	-	1,166,500.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	1,150,000.00			1,150,000.00	-	1,150,000.00	-	-	-
-	-	10,624,500.00			10,624,500.00	-	10,134,500.00	490,000.00	490,000.00	-
					-					
-	**4,250,000.00**	**4,928,697,500.00**			4,928,697,500.00	**-**	**4,912,597,500.00**	**16,100,000.00**	**16,100,000.00**	**-**
-	-	4,232,003,000.00			4,232,003,000.00	-	4,232,003,000.00	-	-	-
-	4,250,000.00	149,326,000.00			149,326,000.00	-	137,226,000.00	12,100,000.00	12,100,000.00	-
-	-	530,086,000.00			530,086,000.00	-	530,086,000.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	66,500.00			66,500.00	-	66,500.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	450,000.00			450,000.00	-	450,000.00	-	-	-
-	-	16,766,000.00			16,766,000.00	-	12,766,000.00	4,000,000.00	4,000,000.00	-
					-					
-	**754,276,000.00**	**6,148,789,795.00**		**OK**	6,148,789,795.00	**-**	**6,295,195,868.00**	**(146,406,073.00)**	**(146,406,073.00)**	**-**
-	-	2,742,784,135.00			2,742,784,135.00	-	2,703,322,368.00	39,461,767.00	39,461,767.00	-
-	-	161,771,000.00			161,771,000.00	-	121,871,000.00	39,900,000.00	39,900,000.00	-
-	750,000,000.00	1,728,508,160.00			1,728,508,160.00	-	1,950,000,000.00	(221,491,840.00)	(221,491,840.00)	-
-	-	1,492,260,000.00			1,492,260,000.00	-	1,492,260,000.00	-	-	-
-	-	66,500.00			66,500.00	-	66,500.00	-	-	-
-	-	-			-	-	-	-	-	-
-	4,276,000.00	11,900,000.00			11,900,000.00	-	16,176,000.00	(4,276,000.00)	(4,276,000.00)	-
-	-	11,500,000.00			11,500,000.00	-	11,500,000.00	-	-	-
					-					
-	**480,000.00**	**6,532,972,842.00**			6,532,972,842.00					
-	-	5,757,280,342.00			5,757,280,342.00	-	5,755,743,342.00	1,537,000.00	1,537,000.00	-
-	480,000.00	126,240,000.00			126,240,000.00	-	101,240,000.00	25,000,000.00	25,000,000.00	-
-	-	581,000,000.00			581,000,000.00	-	581,000,000.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	66,500.00			66,500.00	-	66,500.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	55,046,000.00			55,046,000.00	-	55,046,000.00	-	-	-
-	-	13,340,000.00			13,340,000.00	-	13,340,000.00	-	-	-
					-					
-	**15,625,000.00**	**18,844,628,388.00**			18,844,628,388.00					
-	-	17,315,689,728.00			17,315,689,728.00	-	17,258,692,728.00	56,997,000.00	56,997,000.00	-
-	-	161,328,000.00			161,328,000.00	-	141,328,000.00	20,000,000.00	20,000,000.00	-
-	15,000,000.00	1,343,346,160.00			1,343,346,160.00	-	80,000,000.00	1,263,346,160.00	1,263,346,160.00	-
-	-	-			-	-	-	-	-	-
-	-	66,500.00			66,500.00	-	66,500.00	-	-	-
-	-	-			-	-	-	-	-	-
-	625,000.00	9,160,000.00			9,160,000.00	-	9,785,000.00	(625,000.00)	(625,000.00)	-
-	-	15,038,000.00			15,038,000.00	-	15,038,000.00	-	-	-
					-					
-	**220,066,500.00**	**6,231,016,560.00**			6,231,016,560.00	**-**	**5,467,520,900.00**	**763,495,660.00**	**763,495,660.00**	**-**
-	-	2,837,800,000.00			2,837,800,000.00	-	2,825,000,000.00	12,800,000.00	12,800,000.00	-
-	-	130,071,000.00			130,071,000.00	-	110,071,000.00	20,000,000.00	20,000,000.00	-
-	220,000,000.00	3,248,262,160.00			3,248,262,160.00	-	2,517,500,000.00	730,762,160.00	730,762,160.00	-
-	-	1,948,400.00			1,948,400.00	-	1,948,400.00	-	-	-
-	-	-			-	-	-	-	-	-
-	-	-			-	-	-	-	-	-
-	66,500.00	8,600,000.00			8,600,000.00	-	8,666,500.00	(66,500.00)	(66,500.00)	-
-	-	4,335,000.00			4,335,000.00	-	4,335,000.00	-	-	-
					-					
8,613,778,325.00	**8,621,897,625.00**	**3,054,295,258.00**			3,054,295,258.00	**-**	**2,919,186,888.00**	**135,108,370.00**	**135,108,370.00**	**-**

23		24	25		harus 0		harus sama	harus 0	
-	-	102,600,000.00		102,600,000.00	-	102,600,000.00		-	-
-	6,139,300.00	2,550,094,493.00		2,550,094,493.00	-	2,417,788,043.00	132,306,450.00	132,306,450.00	-
-	-	369,149,965.00		369,149,965.00	-	364,368,045.00	4,781,920.00	4,781,920.00	-
8,613,778,325.00	8,613,778,325.00	6,030,800.00		6,030,800.00	-	6,030,800.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	1,980,000.00	23,240,000.00		23,240,000.00	-	25,220,000.00	(1,980,000.00)	(1,980,000.00)	-
-	-	3,180,000.00		3,180,000.00	-	3,180,000.00	-	-	-
				-					
-	**-**	**1,013,998,308.00**		1,013,998,308.00	**-**	**981,727,808.00**	**32,270,500.00**	**32,270,500.00**	**-**
-	-	-		-	-	-	-	-	-
-	-	376,967,532.00		376,967,532.00	-	368,467,532.00	8,500,000.00	8,500,000.00	-
-	-	592,004,276.00		592,004,276.00	-	592,004,276.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	66,500.00		66,500.00	-	66,500.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	37,040,500.00		37,040,500.00	-	13,270,000.00	23,770,500.00	23,770,500.00	-
-	-	7,919,500.00		7,919,500.00	-	7,919,500.00	-	-	-
				-					
-	**1,410,000.00**	**2,372,588,800.00**		2,372,588,800.00	**-**	**2,129,788,800.00**	**242,800,000.00**	**242,800,000.00**	**-**
-	-	-		-	-	-	-	-	-
-	1,410,000.00	1,363,641,500.00		1,363,641,500.00	-	1,304,526,500.00	59,115,000.00	59,115,000.00	-
-	-	616,275,000.00		616,275,000.00	-	434,000,000.00	182,275,000.00	182,275,000.00	-
-	-	12,059,800.00		12,059,800.00	-	12,059,800.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	-	366,649,500.00		366,649,500.00	-	366,649,500.00	-	-	-
-	-	13,963,000.00		13,963,000.00	-	12,553,000.00	1,410,000.00	1,410,000.00	-
				-					
-	**7,814,650.00**	**5,745,722,743.00**		5,745,722,743.00	**-**	**5,299,500,693.00**	**446,222,050.00**	**446,222,050.00**	**-**
-	-	545,000,000.00		545,000,000.00	-	545,000,000.00	-	-	-
-	810,000.00	2,444,527,625.00		2,444,527,625.00	-	2,171,447,425.00	273,080,200.00	273,080,200.00	-
-	-	1,002,019,000.00		1,002,019,000.00	-	1,002,019,000.00	-	-	-
-	-	950,000.00		950,000.00	-	950,000.00	-	-	-
-	-	1,539,913,828.00		1,539,913,828.00	-	1,359,967,328.00	179,946,500.00	179,946,500.00	-
-	-	-		-	-	-	-	-	-
-	7,004,650.00	180,876,190.00		180,876,190.00	-	187,880,840.00	(7,004,650.00)	(7,004,650.00)	-
-	-	32,436,100.00		32,436,100.00	-	32,236,100.00	200,000.00	200,000.00	-
				-					
-	**1,635,480,300.00**	**13,744,174,751.00**		13,744,174,751.00	**-**	**14,975,358,051.00**	**(1,231,183,300.00)**	**(1,231,183,300.00)**	**-**
-	-	2,297,075,000.00		2,297,075,000.00	-	2,297,075,000.00	-	-	-
-	606,238,750.00	3,624,321,450.00		3,624,321,450.00	-	3,888,093,200.00	(263,771,750.00)	(263,771,750.00)	-
-	-	7,410,340,771.00		7,410,340,771.00	-	7,385,490,771.00	24,850,000.00	24,850,000.00	-
-	-	8,700,000.00		8,700,000.00	-	8,700,000.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	1,029,241,550.00	315,953,000.00		315,953,000.00	-	1,310,214,550.00	(994,261,550.00)	(994,261,550.00)	-
-	-	87,784,530.00		87,784,530.00	-	85,784,530.00	2,000,000.00	2,000,000.00	-
				-					
38,354,500.00	**94,561,500.00**	**24,377,868,123.00**		24,377,868,123.00	**-**	**23,052,834,773.00**	**1,325,033,350.00**	**1,325,033,350.00**	**-**
-	-	3,942,430,000.00		3,942,430,000.00	-	3,942,430,000.00	-	-	-
-	785,000.00	3,694,771,164.00		3,694,771,164.00	-	3,431,679,314.00	263,091,850.00	263,091,850.00	-
-	-	15,910,966,441.00		15,910,966,441.00	-	14,878,742,441.00	1,032,224,000.00	1,032,224,000.00	-
-	-	156,162,000.00		156,162,000.00	-	156,162,000.00	-	-	-
-	-	104,752,332.00		104,752,332.00	-	99,952,332.00	4,800,000.00	4,800,000.00	-
-	-	-		-	-	-	-	-	-
38,354,500.00	93,776,500.00	518,275,842.00		518,275,842.00	-	494,143,342.00	24,132,500.00	24,132,500.00	-
-	-	50,510,344.00		50,510,344.00	-	49,725,344.00	785,000.00	785,000.00	-
				-					
-	**476,990,368.00**	**14,172,617,723.00**		14,172,617,723.00	**-**	**13,802,789,973.00**	**369,827,750.00**	**369,827,750.00**	**-**
-	-	6,912,190,313.00		6,912,190,313.00	-	6,911,405,833.00	784,480.00	784,480.00	-
-	46,716,368.00	2,017,939,323.00		2,017,939,323.00	-	1,954,616,291.00	63,323,032.00	63,323,032.00	-
-	430,274,000.00	4,641,179,042.00		4,641,179,042.00	-	4,351,225,292.00	289,953,750.00	289,953,750.00	-
-	-	222,889,364.00		222,889,364.00	-	222,889,364.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	229,275,000.00		229,275,000.00	-	229,275,000.00	-	-	-
-	-	148,667,135.00		148,667,135.00	-	133,167,135.00	15,500,000.00	15,500,000.00	-
-	-	477,546.00		477,546.00	-	211,058.00	266,488.00	266,488.00	-
				-					
-	**11,379,919,658.00**	**188,653,052,380.00**		188,653,052,380.00	**-**	**190,683,306,071.00**	**(2,030,253,691.00)**	**(2,030,253,691.00)**	**-**
-	912,000,000.00	16,572,934,776.00		16,572,934,776.00	-	17,484,934,776.00	(912,000,000.00)	(912,000,000.00)	-
-	92,925,000.00	5,708,414,639.00		5,708,414,639.00	-	5,069,292,639.00	639,122,000.00	639,122,000.00	-
-	5,448,895,921.00	165,353,292,290.00		165,353,292,290.00	-	162,513,530,044.00	2,839,762,246.00	2,839,762,246.00	-
-	-	387,402,600.00		387,402,600.00	-	387,402,600.00	-	-	-
-	-	24,395,000.00		24,395,000.00	-	395,000.00	24,000,000.00	24,000,000.00	-
-	4,902,248,737.00	-		-	-	4,902,248,737.00	(4,902,248,737.00)	(4,902,248,737.00)	-
-	23,850,000.00	568,855,200.00		568,855,200.00	-	296,669,400.00	272,185,800.00	272,185,800.00	-
-	-	37,757,875.00		37,757,875.00	-	28,832,875.00	8,925,000.00	8,925,000.00	-
				-					
-	**9,367,780,247.00**	**51,451,816,414.00**		51,451,816,414.00	**-**	**60,754,202,161.00**	**(9,302,385,747.00)**	**(9,302,385,747.00)**	**-**
-	406,780,247.00	33,831,809,453.00		33,831,809,453.00	-	34,173,195,200.00	(341,385,747.00)	(341,385,747.00)	-
-	-	956,409,150.00		956,409,150.00	-	956,409,150.00	-	-	-
-	8,961,000,000.00	14,932,757,051.00		14,932,757,051.00	-	23,893,757,051.00	(8,961,000,000.00)	(8,961,000,000.00)	-
-	-	1,598,625,760.00		1,598,625,760.00	-	1,598,625,760.00	-	-	-
-	-	126,500,000.00		126,500,000.00	-	126,500,000.00	-	-	-
-	-	-		-	-	-	-	-	-
-	-	-		-	-	-	-	-	-
-	-	5,715,000.00		5,715,000.00	-	5,715,000.00	-	-	-
				-					
9,148,204,844.00	**249,736,605,137.00**	**3,663,197,650,740.98**	**-**	3,663,197,650,740.98	-	3,402,380,083,778.81	260,817,566,962.17	260,817,566,962.17	

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Nama SKPD	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2016	Realisali/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DINAS PENDIDIKAN	65,311,086,085.00	-	-	-	-	-	-	-	4,769,475.00	260,000,000.00	-	-	264,769,475.00
2	DINAS KESEHATAN	5,160,837,942.00	-	-	-	-	-	-	-	-	-	-	-	-
3	RUMAH SAKIT UMUM	3,964,150,000.00	-	-	-	-	-	-	-	-	-	-	-	-
4	DINAS PEKERJAAN UMUM	217,722,127,885.00	-	-	-	-	-	-	-	-	961,500,000.00	-	-	961,500,000.00
5	BADAN PERENCANAAN PEMBANGUN	-	-	-	-	-	-	-	-	-	-	-	-	-
6	DINAS PERHUBUNGAN, KOMUNIKASI	5,746,193,057.00	-	-	-	-	-	-	-	-	127,500,000.00	-	-	127,500,000.00
7	BADAN LINGKUNGAN HIDUP	140,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
8	DINAS KEPENDUDUKAN DAN PENCAT	725,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
9	BADAN KELUARGA BERENCANA DAN	272,850,000.00	-	-	-	-	-	-	-	-	-	-	-	-
10	DINAS SOSIAL	1,301,990,000.00	-	-	-	-	-	-	-	-	-	-	-	-
11	DINAS TENAGA KERJA DAN TRANSMI	1,893,350,000.00	-	-	-	-	-	-	-	-	-	-	-	-
12	KANTOR PELAYANAN PERIJINAN DAN	150,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
13	DINAS KEBUDAYAAN, PARIWISATA, P	16,186,404,695.00	-	-	-	-	-	-	-	-	-	801,989,539.00	-	801,989,539.00
14	SATUAN POLISI PAMONG PRAJA DAN	-	-	-	-	-	-	-	-	-	-	-	-	-
15	KANTOR KESATUAN BANGSA	442,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
16	SEKRETARIAT DAERAH	45,841,500,345.00	19,031,074,500.00	16,864,123,167.00	16,864,123,167.00	-	-	-	-	-	-	-	-	16,864,123,167.00
17	SEKRETARIAT DPRD	1,514,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
18	DINAS PENDAPATAN, PENGELOLAAN	1,035,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-
19	INSPEKTORAT	-	-	-	-	-	-	-	-	-	-	-	-	-
20	BADAN KEPEGAWAIAN DAERAH	-	-	-	-	-	-	-	-	-	-	-	-	-
21	KECAMATAN TEMANGGUNG	792,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
22	KECAMATAN TEMBARAK	307,675,000.00	-	-	-	-	-	-	-	-	-	-	-	-
23	KECAMATAN PRINGSURAT	2,403,644,000.00	-	-	-	-	-	-	-	-	-	-	-	-
24	KECAMATAN KALORAN	66,259,808.00	-	-	-	-	-	-	-	-	-	-	-	-
25	KECAMATAN PARAKAN	13,113,443,443.00	-	-	-	-	-	-	-	-	-	-	-	-
26	KECAMATAN BULU	317,538,994.00	-	-	-	-	-	-	-	215,342,608.00	-	-	-	215,342,608.00
27	KECAMATAN KEDU	917,894,844.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN KANDANGAN	25,650,000.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KECAMATAN CANDIROTO	1,698,400,000.00	-	-	-	-	-	-	-	-	824,000.00	-	-	824,000.00
30	KECAMATAN NGADIREJO	461,453,230.00	-	-	-	-	-	-	-	-	-	-	-	-
31	KECAMATAN JUMO	-	-	-	-	-	-	-	-	30,000,000.00	-	-	-	30,000,000.00
32	KECAMATAN WONOBOYO	175,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
33	KECAMATAN KRANGGAN	308,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
34	KECAMATAN BEJEN	235,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
35	KECAMATAN KLEDUNG	262,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
36	KECAMATAN BANSARI	140,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
37	KECAMATAN TLOGOMULYO	125,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
38	KECAMATAN SELOPAMPANG	156,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
39	KECAMATAN GEMAWANG	100,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
40	KECAMATAN TRETEP	210,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN TEMANGGUNG I	1,599,000,000.00	-	-	-	-	-	-	-	-	1,537,000.00	-	-	1,537,000.00
42	KELURAHAN TEMANGGUNG II	2,113,826,000.00	-	-	-	-	-	-	-	-	3,676,000.00	-	-	3,676,000.00
43	KELURAHAN BUTUH	297,074,000.00	-	-	-	-	-	-	-	-	-	-	-	-
44	KELURAHAN JAMPIROSO	2,238,227,048.00	-	-	-	-	-	-	-	-	260,823,300.00	-	-	260,823,300.00
45	KELURAHAN JAMPIREJO	6,432,339,616.00	-	-	-	-	-	-	-	-	1,648,000.00	-	-	1,648,000.00
46	KELURAHAN KERTOSARI	2,133,250,000.00	-	-	-	-	-	-	-	-	1,648,000.00	-	-	1,648,000.00
47	KELURAHAN BANYUURIP	555,371,163.00	-	-	-	-	-	-	-	-	-	-	-	-
48	KELURAHAN KOWANGAN	499,953,848.00	-	-	-	-	-	-	-	-	14,008,000.00	-	-	14,008,000.00
49	KELURAHAN JURANG	2,002,584,200.00	-	-	-	-	-	-	-	-	20,600,000.00	-	-	20,600,000.00
50	KELURAHAN TLOGOREJO	2,897,659,149.00	-	-	-	-	-	-	-	-	-	-	-	-
51	KELURAHAN KEBONSARI	9,815,355,459.00	-	-	-	-	-	-	-	-	2,139,000.00	-	-	2,139,000.00
52	KELURAHAN MANDING	3,641,422,536.00	-	-	-	-	-	-	-	-	2,361,000.00	-	-	2,361,000.00
53	KELURAHAN MUNGSENG	9,111,568,697.00	-	-	-	-	-	-	-	-	713,000.00	-	-	713,000.00
54	KELURAHAN PURWOREJO	2,691,516,977.00	-	-	-	-	-	-	-	-	-	-	-	-
55	KELURAHAN GIYANTI	2,587,212,797.00	-	-	-	-	-	-	-	-	14,721,000.00	-	-	14,721,000.00
56	KELURAHAN MADURESO	6,394,954,616.00	-	-	-	-	-	-	-	184,124,000.00	2,472,000.00	-	-	186,596,000.00
57	KELURAHAN SIDOREJO	3,931,931,473.00	-	-	-	-	-	-	-	-	14,593,000.00	-	-	14,593,000.00
58	KELURAHAN WALITELON SELATAN	2,982,580,250.00	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN WALITELON UTARA	4,232,003,000.00	-	-	-	-	-	-	-	-	-	-	-	-
60	KELURAHAN KRANGGAN	2,703,322,368.00	-	-	-	-	-	-	-	-	39,461,767.00	-	-	39,461,767.00
61	KELURAHAN PARAKAN WETAN	5,755,743,342.00	-	-	-	-	-	-	-	-	1,537,000.00	-	-	1,537,000.00
62	KELURAHAN PARAKAN KAUMAN	17,258,692,728.00	-	-	-	-	-	-	-	-	56,997,000.00	-	-	56,997,000.00
63	KELURAHAN MANGGONG	2,825,000,000.00	-	-	-	-	-	-	-	12,800,000.00	-	-	-	12,800,000.00
64	BADAN PENANGGULANGAN BENCAN	102,600,000.00	-	-	-	-	-	-	-	-	-	-	-	-
65	KANTOR KETAHANAN PANGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
66	BADAN PEMBERDAYAAN MASYARAKA	-	-	-	-	-	-	-	-	-	-	-	-	-
67	KANTOR ARSIP, PERPUSTAKAAN DAN	545,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
68	DINAS PERTANIAN, PERKEBUNAN DA	2,297,075,000.00	-	-	-	-	-	-	-	-	-	-	-	-
69	DINAS PETERNAKAN DAN PERIKANAN	3,942,430,000.00	-	-	-	-	-	-	-	-	-	-	-	-
70	BADAN PELAKSANA PENYULUHAN	6,911,405,833.00	-	-	-	-	-	-	-	-	784,480.00	-	-	784,480.00
71	DINAS PERINDUSTRIAN, PERDAGANG	17,484,934,776.00	-	-	-	-	-	-	-	-	-	-	-	-
72	PENGELOLA BARANG	34,173,195,200.00	-	-	-	-	-	-	-	-	-	-	65,394,500.00	65,394,500.00
	JUMLAH	**549,379,429,404.00**	**19,031,074,500.00**	**16,864,123,167.00**	**16,864,123,167.00**	**-**	**-**	**-**	**-**	**447,036,083.00**	**1,789,543,547.00**	**801,989,539.00**	**65,394,500.00**	**19,968,086,836.00**

19,968,086,836.00

BERKURANG							JUMLAH	Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset				
					Pemeliharaan	Diserahkan ke Masyarakat			
17		18	19	20	22	23		24	25
-	-	34,304,213,333.00	260,823,300.00	-	-	-	34,565,036,633.00	31,010,818,927.00	
-	-	-	-	-	-	-	-	5,160,837,942.00	
-	-	-	-	-	-	-	-	3,964,150,000.00	
-	234,500,000.00	-	-	-	-	-	234,500,000.00	218,449,127,885.00	
-	-	-	-	-	-	-	-	-	
-	-	1,394,800,000.00	-	-	-	-	1,394,800,000.00	4,478,893,057.00	
-	-	-	-	-	-	-	-	140,000,000.00	
-	-	-	-	-	-	-	-	725,000,000.00	
-	-	-	-	-	-	-	-	272,850,000.00	
-	-	-	-	-	-	-	-	1,301,990,000.00	
-	-	-	-	-	-	-	-	1,893,350,000.00	
-	-	-	-	-	-	-	-	150,000,000.00	
30,000,000.00	-	-	-	-	-	-	30,000,000.00	16,958,394,234.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	442,000,000.00	
24,722,000.00	-	-	-	-	-	-	24,722,000.00	62,680,901,512.00	
-	-	-	-	-	-	-	-	1,514,000,000.00	
-	-	-	-	-	-	-	-	1,035,250,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	792,000,000.00	
-	-	-	-	-	-	-	-	307,675,000.00	
-	-	-	-	-	-	-	-	2,403,644,000.00	
-	-	-	-	-	-	-	-	66,259,808.00	
-	-	-	-	-	-	-	-	13,113,443,443.00	
-	-	-	-	-	-	-	-	532,881,602.00	
-	-	-	-	-	-	-	-	917,894,844.00	
-	-	-	-	-	-	-	-	25,650,000.00	
-	-	-	-	-	-	-	-	1,699,224,000.00	
-	-	-	-	-	-	-	-	461,453,230.00	
-	-	-	-	-	-	-	-	30,000,000.00	
-	-	-	-	-	-	-	-	175,000,000.00	
-	-	-	-	-	-	-	-	308,000,000.00	
75,000,000.00	-	-	-	-	-	-	75,000,000.00	160,000,000.00	
-	-	-	-	-	-	-	-	262,500,000.00	
-	-	-	-	-	-	-	-	140,000,000.00	
-	-	-	-	-	-	-	-	125,000,000.00	
-	-	-	-	-	-	-	-	156,000,000.00	
-	-	-	-	-	-	-	-	100,000,000.00	
-	-	-	-	-	-	-	-	210,000,000.00	
-	-	-	-	-	-	-	-	1,600,537,000.00	
-	-	-	-	-	-	-	-	2,117,502,000.00	
-	-	-	-	-	-	-	-	297,074,000.00	
-	-	-	211,500,000.00	-	-	-	211,500,000.00	2,287,550,348.00	
-	-	-	-	-	-	-	-	6,433,987,616.00	
-	-	-	-	-	-	-	-	2,134,898,000.00	
-	-	-	-	-	-	-	-	555,371,163.00	
-	-	-	-	-	-	-	-	513,961,848.00	
-	-	-	-	-	-	-	-	2,023,184,200.00	
-	-	-	-	-	-	-	-	2,897,659,149.00	
-	-	-	-	-	-	-	-	9,817,494,459.00	
536,950,000.00	-	-	-	-	-	-	536,950,000.00	3,106,833,536.00	
-	181,868,697.00	-	-	-	-	-	181,868,697.00	8,930,413,000.00	
-	-	-	-	-	-	-	-	2,691,516,977.00	
-	-	-	-	-	-	-	-	2,601,933,797.00	
-	43,762,213.00	-	177,000,000.00	-	-	-	220,762,213.00	6,360,788,403.00	
-	-	-	-	-	-	-	-	3,946,524,473.00	
-	-	-	-	-	-	-	-	2,982,580,250.00	
-	-	-	-	-	-	-	-	4,232,003,000.00	
-	-	-	-	-	-	-	-	2,742,784,135.00	
-	-	-	-	-	-	-	-	5,757,280,342.00	
-	-	-	-	-	-	-	-	17,315,689,728.00	
-	-	-	-	-	-	-	-	2,837,800,000.00	
-	-	-	-	-	-	-	-	102,600,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	545,000,000.00	
-	-	-	-	-	-	-	-	2,297,075,000.00	
-	-	-	-	-	-	-	-	3,942,430,000.00	
-	-	-	-	-	-	-	-	6,912,190,313.00	
-	-	-	912,000,000.00	-	-	-	912,000,000.00	16,572,934,776.00	
-	178,560,000.00	-	228,220,247.00	-	-	-	406,780,247.00	33,831,809,453.00	
666,672,000.00	**638,690,910.00**	**35,699,013,333.00**	**1,789,543,547.00**	**-**	**-**	**-**	**38,793,919,790.00**	**530,553,596,450.00**	**-**

38,793,919,790.00 (18,825,832,954.00)

	CEK	NILAI AWAL	+/-		
	harus 0		harus sama		
31,010,818,927.00	-	65,311,086,085.00	(34,300,267,158)	(34,300,267,158)	-
5,160,837,942.00	-	5,160,837,942.00	-	-	-
3,964,150,000.00	-	3,964,150,000.00	-	-	-
218,449,127,885.00	-	217,722,127,885.00	727,000,000	727,000,000	-
-	-	-	-	-	-
4,478,893,057.00	-	5,746,193,057.00	(1,267,300,000)	(1,267,300,000)	-
140,000,000.00	-	140,000,000.00	-	-	-
725,000,000.00	-	725,000,000.00	-	-	-
272,850,000.00	-	272,850,000.00	-	-	-
1,301,990,000.00	-	1,301,990,000.00	-	-	-
1,893,350,000.00	-	1,893,350,000.00	-	-	-
150,000,000.00	-	150,000,000.00	-	-	-
16,958,394,234.00	-	16,186,404,695.00	771,989,539	771,989,539	-
-	-	-	-	-	-
442,000,000.00	-	442,000,000.00	-	-	-
62,680,901,512.00	-	45,841,500,345.00	16,839,401,167	16,839,401,167	-
1,514,000,000.00	-	1,514,000,000.00	-	-	-
1,035,250,000.00	-	1,035,250,000.00	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
792,000,000.00	-	792,000,000.00	-	-	-
307,675,000.00	-	307,675,000.00	-	-	-
2,403,644,000.00	-	2,403,644,000.00	-	-	-
66,259,808.00	-	66,259,808.00	-	-	-
13,113,443,443.00	-	13,113,443,443.00	-	-	-
532,881,602.00	-	317,538,994.00	215,342,608	215,342,608	-
917,894,844.00	-	917,894,844.00	-	-	-
25,650,000.00	-	25,650,000.00	-	-	-
1,699,224,000.00	-	1,698,400,000.00	824,000	824,000	-
461,453,230.00	-	461,453,230.00	-	-	-
30,000,000.00	-	-	30,000,000	30,000,000	-
175,000,000.00	-	175,000,000.00	-	-	-
308,000,000.00	-	308,000,000.00	-	-	-
160,000,000.00	-	235,000,000.00	(75,000,000)	(75,000,000)	-
262,500,000.00	-	262,500,000.00	-	-	-
140,000,000.00	-	140,000,000.00	-	-	-
125,000,000.00	-	125,000,000.00	-	-	-
156,000,000.00	-	156,000,000.00	-	-	-
100,000,000.00	-	100,000,000.00	-	-	-
210,000,000.00	-	210,000,000.00	-	-	-
1,600,537,000.00	-	1,599,000,000.00	1,537,000	1,537,000	-
2,117,502,000.00	-	2,113,826,000.00	3,676,000	3,676,000	-
297,074,000.00	-	297,074,000.00	-	-	-
2,287,550,348.00	-	2,238,227,048.00	49,323,300	49,323,300	-
6,433,987,616.00	-	6,432,339,616.00	1,648,000	1,648,000	-
2,134,898,000.00	-	2,133,250,000.00	1,648,000	1,648,000	-
555,371,163.00	-	555,371,163.00	-	-	-
513,961,848.00	-	499,953,848.00	14,008,000	14,008,000	-
2,023,184,200.00	-	2,002,584,200.00	20,600,000	20,600,000	-
2,897,659,149.00	-	2,897,659,149.00	-	-	-
9,817,494,459.00	-	9,815,355,459.00	2,139,000	2,139,000	-
3,106,833,536.00	-	3,641,422,536.00	(534,589,000)	(534,589,000)	-
8,930,413,000.00	-	9,111,568,697.00	(181,155,697)	(181,155,697)	-
2,691,516,977.00	-	2,691,516,977.00	-	-	-
2,601,933,797.00	-	2,587,212,797.00	14,721,000	14,721,000	-
6,360,788,403.00	-	6,394,954,616.00	(34,166,213)	(34,166,213)	-
3,946,524,473.00	-	3,931,931,473.00	14,593,000	14,593,000	-
2,982,580,250.00	-	2,982,580,250.00	-	-	-
4,232,003,000.00	-	4,232,003,000.00	-	-	-
2,742,784,135.00	-	2,703,322,368.00	39,461,767	39,461,767	-
5,757,280,342.00	-	5,755,743,342.00	1,537,000	1,537,000	-
17,315,689,728.00	-	17,258,692,728.00	56,997,000	56,997,000	-
2,837,800,000.00	-	2,825,000,000.00	12,800,000	12,800,000	-
102,600,000.00	-	102,600,000.00	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
545,000,000.00	-	545,000,000.00	-	-	-
2,297,075,000.00	-	2,297,075,000.00	-	-	-
3,942,430,000.00	-	3,942,430,000.00	-	-	-
6,912,190,313.00	-	6,911,405,833.00	784,480	784,480	-
16,572,934,776.00	-	17,484,934,776.00	(912,000,000)	(912,000,000)	-
33,831,809,453.00	-	34,173,195,200.00	(341,385,747)	(341,385,747)	-
530,553,596,450.00	-	549,379,429,404.00	(18,825,832,954)	(18,825,832,954)	

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Nama SKPD	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2016	Realisali/SP^{2}D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	Retensi	BOP	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	2	5	6	7	8	9	10	11	12	13	14	15	16	
1	DINAS PENDIDIKAN	100,808,341,271.00	-	3,455,524,400.00	3,455,524,400.00	67,533,694.00	8,326,053,094.00	60,970,181.00	307,831,622.00	174,459,873.00	415,000.00	-	265,900.00	12,393,053,764.00
2	DINAS KESEHATAN	26,861,525,111.00	18,266,961,541.00	15,372,495,968.00	15,372,495,968.00	-	-	3,938,000.00	325,632,017.00	-	415,000.00	-	-	15,702,480,985.00
3	RUMAH SAKIT UMUM	73,513,380,407.00	90,159,840,007.00	43,123,644,418.00	43,123,644,418.00	10,136,000.00	-	-	3,359,308,000.00	-	415,000.00	-	-	46,493,503,418.00
4	DINAS PEKERJAAN UMUM	22,060,117,810.00	6,036,513,900.00	5,849,141,786.00	5,849,141,786.00	-	-	-	-	-	80,415,000.00	-	-	5,929,556,786.00
5	BADAN PERENCANAAN PEMBANGUN	3,227,061,527.00	395,494,000.00	378,782,793.00	378,782,793.00	-	-	-	-	-	-	-	-	378,782,793.00
6	DINAS PERHUBUNGAN, KOMUNIKASI	5,619,370,345.00	1,061,432,000.00	1,036,562,941.00	1,036,562,941.00	10,501,000.00	-	45,000,000.00	595,836,309.00	-	25,015,000.00	6,000,000.00	-	1,718,915,250.00
7	BADAN LINGKUNGAN HIDUP	2,639,677,903.00	568,250,000.00	562,111,400.00	562,111,400.00	-	-	-	-	-	415,000.00	-	-	562,526,400.00
8	DINAS KEPENDUDUKAN DAN PENCAT	2,710,206,638.00	1,002,542,000.00	956,140,000.00	956,140,000.00	-	-	-	-	-	101,135,000.00	-	-	1,057,275,000.00
9	BADAN KELUARGA BERENCANA DAN	4,959,708,760.00	601,912,400.00	598,851,850.00	598,851,850.00	8,743,860.00	-	-	-	-	-	-	-	607,595,710.00
10	DINAS SOSIAL	2,405,010,988.00	654,530,000.00	643,926,225.00	643,926,225.00	12,500,000.00	-	-	-	-	415,000.00	-	-	656,841,225.00
11	DINAS TENAGA KERJA DAN TRANSMIG	4,788,807,317.00	663,322,000.00	643,541,000.00	643,541,000.00	-	-	-	-	-	85,415,000.00	-	-	728,956,000.00
12	KANTOR PELAYANAN PERIJINAN DAN	1,050,633,717.00	142,141,000.00	106,782,250.00	106,782,250.00	-	-	-	-	-	80,415,000.00	-	-	187,197,250.00
13	DINAS KEBUDAYAAN, PARIWISATA, PI	916,168,232.00	534,365,000.00	497,845,500.00	497,845,500.00	-	-	3,500,000.00	-	-	415,000.00	135,964,301.00	-	637,724,801.00
14	SATUAN POLISI PAMONG PRAJA DAN	1,025,072,097.00	49,350,000.00	48,792,000.00	48,792,000.00	-	-	-	-	-	-	-	-	48,792,000.00
15	KANTOR KESATUAN BANGSA	663,059,250.00	20,000,000.00	19,286,500.00	19,286,500.00	-	-	-	-	-	-	-	-	19,286,500.00
16	SEKRETARIAT DAERAH	30,033,791,187.00	10,551,909,500.00	10,282,728,202.00	10,282,418,202.00	-	-	-	-	3,000,000.00	63,000,000.00	-	-	10,348,418,202.00
17	SEKRETARIAT DPRD	8,982,638,024.00	803,711,500.00	704,648,950.00	704,648,950.00	-	-	43,935,000.00	-	-	-	-	-	748,583,950.00
18	DINAS PENDAPATAN, PENGELOLAAN	4,794,607,049.00	266,700,000.00	232,585,500.00	232,585,500.00	-	-	-	-	-	247,515,000.00	-	-	480,100,500.00
19	INSPEKTORAT	1,209,687,782.00	84,000,000.00	81,707,200.00	81,707,200.00	-	-	-	-	-	364,344,723.00	-	-	446,051,923.00
20	BADAN KEPEGAWAIAN DAERAH	1,481,137,123.00	168,125,000.00	164,210,000.00	164,210,000.00	-	-	-	-	-	146,200,000.00	-	-	310,410,000.00
21	KECAMATAN TEMANGGUNG	574,235,950.00	86,250,000.00	83,606,000.00	83,606,000.00	-	-	-	-	-	110,281,000.00	-	-	193,887,000.00
22	KECAMATAN TEMBARAK	623,392,000.00	37,000,000.00	36,500,000.00	36,500,000.00	-	-	-	-	-	238,458,000.00	-	-	274,958,000.00
23	KECAMATAN PRINGSURAT	534,187,000.00	56,800,000.00	52,041,750.00	52,041,750.00	-	-	-	-	-	254,908,000.00	-	-	306,949,750.00
24	KECAMATAN KALORAN	594,174,450.00	104,040,000.00	103,050,000.00	103,050,000.00	-	-	-	-	-	253,047,000.00	-	-	356,097,000.00
25	KECAMATAN PARAKAN	562,561,500.00	153,620,000.00	153,104,990.00	153,104,990.00	-	-	-	-	-	253,047,000.00	-	-	406,151,990.00
26	KECAMATAN BULU	631,551,450.00	44,154,000.00	44,100,000.00	44,100,000.00	-	-	-	-	-	340,880,000.00	-	-	384,980,000.00
27	KECAMATAN KEDU	603,319,805.00	39,765,000.00	38,175,000.00	38,175,000.00	-	-	-	-	-	256,769,000.00	-	-	294,944,000.00
28	KECAMATAN KANDANGAN	606,139,450.00	34,750,000.00	34,250,000.00	34,250,000.00	-	-	-	-	-	289,669,000.00	-	-	323,919,000.00
29	KECAMATAN CANDIROTO	570,520,450.00	68,175,000.00	67,125,000.00	67,125,000.00	-	-	-	-	-	254,908,000.00	-	-	322,033,000.00
30	KECAMATAN NGADIREJO	682,288,875.00	57,050,000.00	56,917,000.00	56,917,000.00	-	-	-	-	-	339,019,000.00	-	-	395,936,000.00
31	KECAMATAN JUMO	530,540,994.00	47,835,000.00	45,742,635.00	45,742,635.00	-	-	-	-	-	234,736,000.00	-	-	280,478,635.00
32	KECAMATAN WONOBOYO	632,496,800.00	60,000,000.00	58,490,000.00	58,490,000.00	-	-	-	-	-	238,458,000.00	-	-	296,948,000.00
33	KECAMATAN KRANGGAN	592,383,075.00	68,300,000.00	67,090,000.00	67,090,000.00	-	-	-	-	-	220,147,000.00	-	-	287,237,000.00
34	KECAMATAN BEJEN	548,595,450.00	62,000,000.00	60,490,000.00	60,490,000.00	-	-	-	-	-	256,769,000.00	-	-	317,259,000.00
35	KECAMATAN KLEDUNG	573,692,950.00	63,420,000.00	63,420,000.00	63,420,000.00	-	-	-	-	-	238,458,000.00	-	-	301,878,000.00
36	KECAMATAN BANSARI	620,132,184.00	35,000,000.00	35,000,000.00	35,000,000.00	-	-	-	-	-	229,153,000.00	-	-	264,153,000.00
37	KECAMATAN TLOGOMULYO	548,018,450.00	39,350,000.00	39,350,000.00	39,350,000.00	-	-	-	-	-	220,147,000.00	-	-	259,497,000.00
38	KECAMATAN SELOPAMPANG	575,016,450.00	80,215,000.00	79,625,000.00	79,625,000.00	-	-	-	-	-	218,286,000.00	-	-	297,911,000.00
39	KECAMATAN GEMAWANG	534,912,450.00	29,125,000.00	29,125,000.00	29,125,000.00	-	-	-	-	-	183,525,000.00	-	-	212,650,000.00
40	KECAMATAN TRETEP	634,874,450.00	119,500,000.00	119,390,000.00	119,390,000.00	-	-	-	-	-	198,114,000.00	-	-	317,504,000.00
41	KELURAHAN TEMANGGUNG I	98,505,000.00	27,460,000.00	27,460,000.00	27,460,000.00	-	-	-	-	-	-	-	-	27,460,000.00
42	KELURAHAN TEMANGGUNG II	115,754,500.00	16,700,000.00	16,700,000.00	16,700,000.00	-	-	-	-	-	-	-	-	16,700,000.00
43	KELURAHAN BUTUH	129,953,700.00	22,720,000.00	22,716,000.00	22,716,000.00	-	-	-	-	-	-	-	-	22,716,000.00
44	KELURAHAN JAMPIROSO	119,662,000.00	20,114,000.00	20,039,000.00	20,039,000.00	-	-	-	-	-	-	-	-	20,039,000.00
45	KELURAHAN JAMPIREJO	141,182,025.00	40,550,000.00	40,550,000.00	40,550,000.00	-	-	-	-	-	-	-	-	40,550,000.00
46	KELURAHAN KERTOSARI	150,838,500.00	28,700,000.00	28,700,000.00	28,700,000.00	-	-	-	-	-	-	-	-	28,700,000.00
47	KELURAHAN BANYUURIP	158,953,960.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00
48	KELURAHAN KOWANGAN	112,544,385.00	20,000,000.00	17,700,000.00	17,700,000.00	-	-	-	-	-	-	-	-	17,700,000.00
49	KELURAHAN JURANG	147,318,500.00	24,850,000.00	24,300,000.00	24,300,000.00	-	-	-	-	-	-	-	-	24,300,000.00
50	KELURAHAN TLOGOREJO	127,902,000.00	27,400,000.00	27,400,000.00	27,400,000.00	-	-	-	-	-	-	-	-	27,400,000.00
51	KELURAHAN KEBONSARI	159,744,000.00	23,000,000.00	22,800,000.00	22,800,000.00	-	-	-	-	-	-	-	-	22,800,000.00
52	KELURAHAN MANDING	123,025,500.00	26,280,000.00	26,280,000.00	26,280,000.00	-	-	-	-	-	-	-	-	26,280,000.00
53	KELURAHAN MUNGSENG	136,907,000.00	45,500,000.00	45,475,000.00	45,475,000.00	-	-	-	-	-	-	-	-	45,475,000.00
54	KELURAHAN PURWOREJO	145,162,000.00	43,110,000.00	43,110,000.00	43,110,000.00	-	-	-	-	-	-	-	-	43,110,000.00
55	KELURAHAN GIYANTI	146,962,000.00	22,000,000.00	22,000,000.00	22,000,000.00	-	-	-	-	-	-	-	-	22,000,000.00
56	KELURAHAN MADURESO	136,186,000.00	43,200,000.00	43,200,000.00	43,200,000.00	-	-	-	-	-	-	-	-	43,200,000.00
57	KELURAHAN SIDOREJO	134,877,000.00	15,000,000.00	14,650,000.00	14,650,000.00	-	-	-	-	-	-	-	-	14,650,000.00
58	KELURAHAN WALITELON SELATAN	165,785,000.00	15,591,000.00	14,980,000.00	14,980,000.00	-	-	-	-	-	-	-	-	14,980,000.00
59	KELURAHAN WALITELON UTARA	137,226,000.00	16,400,000.00	16,350,000.00	16,350,000.00	-	-	-	-	-	-	-	-	16,350,000.00
60	KELURAHAN KRANGGAN	121,871,000.00	39,900,000.00	39,900,000.00	39,900,000.00	-	-	-	-	-	-	-	-	39,900,000.00
61	KELURAHAN PARAKAN WETAN	101,240,000.00	20,480,000.00	20,480,000.00	20,480,000.00	-	-	-	-	-	5,000,000.00	-	-	25,480,000.00
62	KELURAHAN PARAKAN KAUMAN	141,328,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00
63	KELURAHAN MANGGONG	110,071,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00
64	BADAN PENANGGULANGAN BENCANA	2,417,788,043.00	139,850,000.00	136,665,750.00	136,665,750.00	1,780,000.00	-	-	-	-	-	-	-	138,445,750.00
65	KANTOR KETAHANAN PANGAN	368,467,532.00	9,000,000.00	8,500,000.00	8,500,000.00	-	-	-	-	-	-	-	-	8,500,000.00
66	BADAN PEMBERDAYAAN MASYARAKA	1,304,526,500.00	63,600,000.00	60,525,000.00	60,525,000.00	-	-	-	-	-	-	-	-	60,525,000.00
67	KANTOR ARSIP, PERPUSTAKAAN DAN	2,171,447,425.00	280,708,000.00	273,475,200.00	273,475,200.00	-	-	-	-	-	415,000.00	-	-	273,890,200.00
68	DINAS PERTANIAN, PERKEBUNAN DAN	3,888,093,200.00	351,110,000.00	342,052,000.00	342,052,000.00	-	-	-	-	-	415,000.00	-	-	342,467,000.00
69	DINAS PETERNAKAN DAN PERIKANAN	3,431,679,314.00	269,947,000.00	262,381,850.00	262,381,850.00	-	-	1,080,000.00	-	-	415,000.00	-	-	263,876,850.00
70	BADAN PELAKSANA PENYULUHAN	1,954,616,291.00	138,670,000.00	89,016,500.00	89,016,500.00	-	-	-	5,456,300.00	15,566,600.00	-	-	-	110,039,400.00
71	DINAS PERINDUSTRIAN, PERDAGANG	5,069,292,639.00	606,278,000.00	512,952,000.00	512,952,000.00	-	-	4,250,000.00	134,430,000.00	-	80,415,000.00	-	-	732,047,000.00
72	PENGELOLA BARANG	956,409,150.00	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**336,148,355,885.00**	**135,775,566,848.00**	**88,306,259,558.00**	**88,305,949,558.00**	**111,194,554.00**	**8,326,053,094.00**	**162,673,181.00**	**4,728,494,248.00**	**193,026,473.00**	**6,111,383,723.00**	**141,964,301.00**	**265,900.00**	**108,081,005,032.00**

108,081,005,032.00

BERKURANG								Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.	CEK	NILAI AWAL	+/-		
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset: Pemeliharaan	Tidak Masuk Aset: Diserahkan ke Masyarakat	JUMLAH			harus 0		harus sama		
17		18	19	20	22	23		24	25					
9,710,500.00	94,500,000.00	##############	-	108,695,211.00	184,058,947.00	308,188,000.00	24,275,739,205.00	88,925,655,830.00		89,020,155,830.00	(94,500,000.00)	100,808,341,271.00	(11,788,185,441)	(11,882,685,441)	########
-	-	-	-	267,391,830.00	25,254,827.00	-	292,646,657.00	42,271,359,439.00		42,271,359,439.00	-	26,861,525,111.00	15,409,834,328	15,409,834,328	-
-	-	-	-	13,058,500.00	-	-	13,058,500.00	119,993,825,325.00		119,993,825,325.00	-	73,513,380,407.00	46,480,444,918	46,480,444,918	-
-	-	-	-	30,047,612.00	2,595,000.00	-	32,642,612.00	27,957,031,984.00		27,957,031,984.00	-	22,060,117,810.00	5,896,914,174	5,896,914,174	-
-	-	-	-	7,215,693.00	3,280,000.00	-	10,495,693.00	3,595,348,627.00		3,595,348,627.00	-	3,227,061,527.00	368,287,100	368,287,100	-
-	-	45,359,500.00	-	128,020,000.00	14,680,000.00	-	188,059,500.00	7,150,226,095.00		7,150,226,095.00	-	5,619,370,345.00	1,530,855,750	1,530,855,750	-
-	-	-	-	64,966,000.00	-	-	64,966,000.00	3,137,238,303.00		3,137,238,303.00	-	2,639,677,903.00	497,560,400	497,560,400	-
-	-	-	-	18,900,000.00	1,100,000.00	-	20,000,000.00	3,747,481,638.00		3,747,481,638.00	-	2,710,206,638.00	1,037,275,000	1,037,275,000	-
-	-	-	-	3,794,000.00	-	-	3,794,000.00	5,563,510,470.00		5,563,510,470.00	-	4,959,708,760.00	603,801,710	603,801,710	-
-	-	-	-	16,548,000.00	-	-	16,548,000.00	3,045,304,213.00		3,045,304,213.00	-	2,405,010,988.00	640,293,225	640,293,225	-
-	-	-	-	-	-	-	-	5,517,763,317.00		5,517,763,317.00	-	4,788,807,317.00	728,956,000	728,956,000	-
-	-	-	-	1,695,000.00	-	-	1,695,000.00	1,236,135,967.00		1,236,135,967.00	-	1,050,633,717.00	185,502,250	185,502,250	-
-	-	-	-	291,000.00	-	-	291,000.00	1,553,602,033.00		1,553,602,033.00	-	916,168,232.00	637,433,801	637,433,801	-
-	-	-	-	350,000.00	-	-	350,000.00	1,073,514,097.00		1,073,514,097.00	-	1,025,072,097.00	48,442,000	48,442,000	-
-	-	-	-	-	-	-	-	682,345,750.00		682,345,750.00	-	663,059,250.00	19,286,500	19,286,500	-
26,875,899.00	-	-	6,043,383,723.00	217,090,398.00	13,458,000.00	-	6,300,808,020.00	34,081,401,369.00		34,081,401,369.00	-	30,033,791,187.00	4,047,610,182	4,047,610,182	-
-	-	-	-	3,295,140.00	-	-	3,295,140.00	9,727,926,834.00		9,727,926,834.00	-	8,982,638,024.00	745,288,810	745,288,810	-
-	-	-	5,000,000.00	-	-	-	5,000,000.00	5,269,707,549.00		5,269,707,549.00	-	4,794,607,049.00	475,100,500	475,100,500	-
-	14,000,000.00	-	-	1,112,100.00	2,665,100.00	-	17,777,200.00	1,637,962,505.00		1,651,962,505.00	(14,000,000.00)	1,209,687,782.00	442,274,723	428,274,723	########
-	-	-	3,000,000.00	-	6,662,500.00	-	9,662,500.00	1,781,884,623.00		1,781,884,623.00	-	1,481,137,123.00	300,747,500	300,747,500	-
-	-	-	-	49,106,000.00	-	-	49,106,000.00	719,016,950.00		719,016,950.00	-	574,235,950.00	144,781,000	144,781,000	-
-	-	-	-	1,000,000.00	-	-	1,000,000.00	897,350,000.00		897,350,000.00	-	623,392,000.00	273,958,000	273,958,000	-
-	-	-	-	-	-	-	-	841,136,750.00		841,136,750.00	-	534,187,000.00	306,949,750	306,949,750	-
-	-	-	-	15,400,000.00	-	-	15,400,000.00	934,871,450.00		934,871,450.00	-	594,174,450.00	340,697,000	340,697,000	-
-	-	-	-	-	-	-	-	968,713,490.00		968,713,490.00	-	562,561,500.00	406,151,990	406,151,990	-
-	-	-	-	6,740,000.00	-	-	6,740,000.00	1,009,791,450.00		1,009,791,450.00	-	631,551,450.00	378,240,000	378,240,000	-
-	-	-	-	-	-	-	-	898,263,805.00		898,263,805.00	-	603,319,805.00	294,944,000	294,944,000	-
-	-	-	-	-	-	-	-	930,058,450.00		930,058,450.00	-	606,139,450.00	323,919,000	323,919,000	-
-	-	-	-	475,000.00	-	-	475,000.00	892,078,450.00		892,078,450.00	-	570,520,450.00	321,558,000	321,558,000	-
-	-	-	-	992,000.00	-	-	992,000.00	1,077,232,875.00		1,077,232,875.00	-	682,288,875.00	394,944,000	394,944,000	-
-	-	-	-	-	-	-	-	811,019,629.00		811,019,629.00	-	530,540,994.00	280,478,635	280,478,635	-
-	-	-	-	-	-	-	-	929,444,800.00		929,444,800.00	-	632,496,800.00	296,948,000	296,948,000	-
-	-	-	-	-	-	-	-	879,620,075.00		879,620,075.00	-	592,383,075.00	287,237,000	287,237,000	-
-	-	-	-	-	-	-	-	865,854,450.00		865,854,450.00	-	548,595,450.00	317,259,000	317,259,000	-
-	-	-	-	1,420,000.00	-	-	1,420,000.00	874,150,950.00		874,150,950.00	-	573,692,950.00	300,458,000	300,458,000	-
-	-	-	-	-	-	-	-	884,285,184.00		884,285,184.00	-	620,132,184.00	264,153,000	264,153,000	-
-	-	-	-	-	-	-	-	807,515,450.00		807,515,450.00	-	548,018,450.00	259,497,000	259,497,000	-
-	-	-	-	215,000.00	-	-	215,000.00	872,712,450.00		872,712,450.00	-	575,016,450.00	297,696,000	297,696,000	-
-	-	-	-	-	-	-	-	747,562,450.00		747,562,450.00	-	534,912,450.00	212,650,000	212,650,000	-
-	-	-	-	-	-	-	-	952,378,450.00		952,378,450.00	-	634,874,450.00	317,504,000	317,504,000	-
-	-	-	-	2,460,000.00	-	-	2,460,000.00	123,505,000.00		123,505,000.00	-	98,505,000.00	25,000,000	25,000,000	-
-	-	-	-	-	-	1,200,000.00	1,200,000.00	131,254,500.00		131,254,500.00	-	115,754,500.00	15,500,000	15,500,000	-
-	-	-	-	570,000.00	-	-	570,000.00	152,099,700.00		152,099,700.00	-	129,953,700.00	22,146,000	22,146,000	-
-	-	-	-	3,000,000.00	2,039,000.00	-	5,039,000.00	134,662,000.00		134,662,000.00	-	119,662,000.00	15,000,000	15,000,000	-
-	-	-	-	300,000.00	-	-	300,000.00	181,432,025.00		181,432,025.00	-	141,182,025.00	40,250,000	40,250,000	-
-	-	-	-	-	-	6,700,000.00	6,700,000.00	172,838,500.00		172,838,500.00	-	150,838,500.00	22,000,000	22,000,000	-
-	-	-	-	150,000.00	-	-	150,000.00	178,803,960.00		178,803,960.00	-	158,953,960.00	19,850,000	19,850,000	-
-	-	-	-	7,500,000.00	-	-	7,500,000.00	122,744,385.00		122,744,385.00	-	112,544,385.00	10,200,000	10,200,000	-
-	-	-	-	-	-	4,150,000.00	4,150,000.00	167,468,500.00		167,468,500.00	-	147,318,500.00	20,150,000	20,150,000	-
-	-	-	-	3,700,000.00	-	1,000,000.00	4,700,000.00	150,602,000.00		150,602,000.00	-	127,902,000.00	22,700,000	22,700,000	-
-	-	-	-	-	-	-	-	182,544,000.00		182,544,000.00	-	159,744,000.00	22,800,000	22,800,000	-
-	-	-	-	2,280,000.00	4,000,000.00	-	6,280,000.00	143,025,500.00		143,025,500.00	-	123,025,500.00	20,000,000	20,000,000	-
-	-	-	-	-	-	475,000.00	475,000.00	181,907,000.00		181,907,000.00	-	136,907,000.00	45,000,000	45,000,000	-
-	-	-	-	6,210,000.00	-	3,000,000.00	9,210,000.00	179,062,000.00		179,062,000.00	-	145,162,000.00	33,900,000	33,900,000	-
-	-	-	-	-	-	-	-	168,962,000.00		168,962,000.00	-	146,962,000.00	22,000,000	22,000,000	-
-	-	-	-	2,500,000.00	-	4,700,000.00	7,200,000.00	172,186,000.00		172,186,000.00	-	136,186,000.00	36,000,000	36,000,000	-
-	-	-	-	-	-	-	-	149,527,000.00		149,527,000.00	-	134,877,000.00	14,650,000	14,650,000	-
-	-	-	-	490,000.00	-	-	490,000.00	180,275,000.00		180,275,000.00	-	165,785,000.00	14,490,000	14,490,000	-
-	-	-	-	4,000,000.00	250,000.00	-	4,250,000.00	149,326,000.00		149,326,000.00	-	137,226,000.00	12,100,000	12,100,000	-
-	-	-	-	-	-	-	-	161,771,000.00		161,771,000.00	-	121,871,000.00	39,900,000	39,900,000	-
-	-	-	-	-	480,000.00	-	480,000.00	126,240,000.00		126,240,000.00	-	101,240,000.00	25,000,000	25,000,000	-
-	-	-	-	-	-	-	-	161,328,000.00		161,328,000.00	-	141,328,000.00	20,000,000	20,000,000	-
-	-	-	-	-	-	-	-	130,071,000.00		130,071,000.00	-	110,071,000.00	20,000,000	20,000,000	-
-	-	-	-	-	6,139,300.00	-	6,139,300.00	2,550,094,493.00		2,550,094,493.00	-	2,417,788,043.00	132,306,450	132,306,450	-
-	-	-	-	-	-	-	-	376,967,532.00		376,967,532.00	-	368,467,532.00	8,500,000	8,500,000	-
-	-	-	-	1,410,000.00	-	-	1,410,000.00	1,363,641,500.00		1,363,641,500.00	-	1,304,526,500.00	59,115,000	59,115,000	-
-	-	-	-	200,000.00	610,000.00	-	810,000.00	2,444,527,625.00		2,444,527,625.00	-	2,171,447,425.00	273,080,200	273,080,200	-
-	-	563,858,750.00	-	36,980,000.00	5,400,000.00	-	606,238,750.00	3,624,321,450.00		3,624,321,450.00	-	3,888,093,200.00	(263,771,750)	(263,771,750)	-
-	-	-	-	785,000.00	-	-	785,000.00	3,694,771,164.00		3,694,771,164.00	-	3,431,679,314.00	263,091,850	263,091,850	-
-	-	45,606,000.00	-	266,488.00	843,880.00	-	46,716,368.00	2,017,939,323.00		2,017,939,323.00	-	1,954,616,291.00	63,323,032	63,323,032	-
-	-	-	60,000,000.00	32,925,000.00	-	-	92,925,000.00	5,708,414,639.00		5,708,414,639.00	-	5,069,292,639.00	639,122,000	639,122,000	-
-	-	-	-	-	-	-	-	956,409,150.00		956,409,150.00	-	956,409,150.00	-	-	-
36,586,399.00	**108,500,000.00**	**##############**	**6,111,383,723.00**	**1,063,544,972.00**	**273,516,554.00**	**329,413,000.00**	**32,148,355,445.00**	**412,081,005,472.00**	**-**	412,189,505,472.00	##############	336,148,355,885.00	76,041,149,587	75,932,649,587	

32,148,355,445.00

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Nama Bidang Barang	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2016	Realisali/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DINAS PENDIDIKAN	476,770,724,868.00	-	15,993,276,030.00	15,993,275,990.00	21,402,656.00	630,268,970.00	21,787,000.00	6,436,954,817.00	1,013,869,101.00	181,000,000.00	-	1.00	24,298,558,535.00
2	DINAS KESEHATAN	48,230,207,058.00	23,796,276,000.00	23,072,700,250.00	23,072,700,250.00	-	-	-	-	-	-	-	37,886,000.00	23,110,586,250.00
3	RUMAH SAKIT UMUM	44,518,258,684.00	198,000,000.00	45,496,576,158.00	46,813,790,097.00	504,673,984.00	-	-	3,447,478,000.00	-	-	7,326,038,699.00	-	58,091,980,780.00
4	DINAS PEKERJAAN UMUM	15,340,563,611.00	22,769,194,600.00	21,711,031,459.00	21,711,031,459.00	-	-	-	-	370,076,800.00	-	181,446,475.00	-	22,262,554,734.00
5	BADAN PERENCANAAN PEMBANGUN	7,344,468,327.00	9,970,102,000.00	9,102,179,500.00	9,102,179,500.00	-	-	-	-	-	-	93,407,200.00	-	9,195,586,700.00
6	DINAS PERHUBUNGAN, KOMUNIKASI	9,720,456,408.00	979,640,000.00	958,589,250.00	958,589,250.00	-	-	198,261,000.00	-	-	-	-	-	1,156,850,250.00
7	BADAN LINGKUNGAN HIDUP	2,991,390,397.00	386,901,500.00	378,971,400.00	378,971,400.00	-	-	-	-	-	-	-	-	378,971,400.00
8	DINAS KEPENDUDUKAN DAN PENCAT	550,426,750.00	6,169,036,433.00	3,897,771,082.00	3,897,771,082.00	46,893,000.00	-	630,382,446.84	-	-	-	6,333,725,300.00	-	10,908,771,828.84
9	BADAN KELUARGA BERENCANA DAN	4,146,113,943.00	1,028,239,000.00	1,012,164,850.00	1,012,164,850.00	64,754,980.00	-	-	-	-	-	44,981,000.00	-	1,121,900,830.00
10	DINAS SOSIAL	2,472,473,113.00	185,000,000.00	176,995,000.00	176,995,000.00	-	-	-	-	-	-	-	-	176,995,000.00
11	DINAS TENAGA KERJA DAN TRANSMIG	9,387,000,753.00	2,648,730,000.00	2,586,152,000.00	2,586,152,000.00	-	-	-	-	-	-	46,666,500.00	-	2,632,818,500.00
12	KANTOR PELAYANAN PERIJINAN DAN	229,515,000.00	192,370,000.00	49,965,000.00	49,965,000.00	-	-	16,864,813.00	-	-	-	-	-	66,829,813.00
13	DINAS KEBUDAYAAN, PARIWISATA, P	14,682,067,515.00	15,190,262,700.00	14,117,929,192.00	14,117,929,192.00	-	-	456,399,450.00	-	3,064,000,000.00	-	10,297,938,384.00	-	27,936,267,026.00
14	SATUAN POLISI PAMONG PRAJA DAN	-	-	-	-	-	-	-	-	-	-	-	-	-
15	KANTOR KESATUAN BANGSA	977,224,550.00	100,599,900.00	94,999,800.00	94,999,800.00	-	-	-	-	-	-	-	-	94,999,800.00
16	SEKRETARIAT DAERAH	24,640,194,430.00	6,993,352,500.00	6,710,694,860.00	6,710,694,860.00	-	-	-	-	-	-	410,408,400.00	-	7,121,103,260.00
17	SEKRETARIAT DPRD	7,803,666,500.00	1,192,415,000.00	1,157,038,500.00	1,157,038,500.00	-	-	-	-	-	-	-	-	1,157,038,500.00
18	DINAS PENDAPATAN, PENGELOLAAN	7,483,618,500.00	11,946,290,739.00	9,016,609,345.00	9,016,609,345.00	-	-	877,408,411.00	-	169,469,000.00	-	6,954,443,850.00	-	17,017,930,606.00
19	INSPEKTORAT	-	-	-	-	-	-	-	-	-	-	-	-	-
20	BADAN KEPEGAWAIAN DAERAH	414,975,000.00	-	-	-	-	-	-	-	-	-	-	-	-
21	KECAMATAN TEMANGGUNG	762,561,750.00	-	-	-	-	-	-	-	-	-	-	-	-
22	KECAMATAN TEMBARAK	1,634,775,070.00	112,970,000.00	111,676,000.00	111,676,000.00	-	-	-	-	-	-	-	-	111,676,000.00
23	KECAMATAN PRINGSURAT	1,167,893,400.00	-	-	-	-	-	-	-	-	-	-	-	-
24	KECAMATAN KALORAN	1,197,104,100.00	-	-	-	-	-	-	-	-	-	-	-	-
25	KECAMATAN PARAKAN	4,488,616,000.00	-	-	-	-	-	-	-	-	2,256,730,160.00	-	-	2,256,730,160.00
26	KECAMATAN BULU	1,131,677,000.00	78,846,000.00	78,656,000.00	78,656,000.00	-	-	-	-	-	-	-	-	78,656,000.00
27	KECAMATAN KEDU	709,346,136.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN KANDANGAN	1,542,953,000.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KECAMATAN CANDIROTO	526,135,000.00	34,500,000.00	34,480,000.00	34,480,000.00	-	-	-	-	-	-	-	-	34,480,000.00
30	KECAMATAN NGADIREJO	929,659,000.00	-	-	-	-	-	20,000,000.00	-	-	-	-	-	20,000,000.00
31	KECAMATAN JUMO	601,664,910.00	-	-	-	-	-	-	-	-	-	-	-	-
32	KECAMATAN WONOBOYO	1,387,361,000.00	-	-	-	-	-	-	-	-	-	-	-	-
33	KECAMATAN KRANGGAN	415,452,985.00	-	-	-	-	-	-	-	-	2,133,468,160.00	-	-	2,133,468,160.00
34	KECAMATAN BEJEN	997,986,284.00	50,000,000.00	49,200,000.00	49,200,000.00	-	-	-	-	-	-	-	-	49,200,000.00
35	KECAMATAN KLEDUNG	509,747,253.00	-	-	-	-	-	-	-	-	-	-	-	-
36	KECAMATAN BANSARI	876,637,000.00	50,000,000.00	49,890,000.00	49,890,000.00	-	-	-	-	-	-	-	-	49,890,000.00
37	KECAMATAN TLOGOMULYO	1,140,269,925.00	12,400,000.00	12,400,000.00	12,400,000.00	-	-	-	-	-	-	-	-	12,400,000.00
38	KECAMATAN SELOPAMPANG	708,932,000.00	70,000,000.00	69,761,125.00	69,761,125.00	-	-	-	-	-	-	-	-	69,761,125.00
39	KECAMATAN GEMAWANG	735,890,000.00	88,454,000.00	88,000,000.00	88,000,000.00	1,270,000.00	-	-	-	-	-	-	-	89,270,000.00
40	KECAMATAN TRETEP	889,069,935.00	50,000,000.00	49,811,000.00	49,811,000.00	-	-	-	-	-	-	-	-	49,811,000.00
41	KELURAHAN TEMANGGUNG I	72,500,000.00	200,000,000.00	198,070,000.00	198,070,000.00	-	-	-	-	-	-	-	-	198,070,000.00
42	KELURAHAN TEMANGGUNG II	140,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN BUTUH	415,683,550.00	165,790,000.00	165,020,000.00	165,020,000.00	-	-	-	-	-	-	-	-	165,020,000.00
44	KELURAHAN JAMPIROSO	781,192,240.00	-	-	-	-	-	-	-	-	-	-	-	-
45	KELURAHAN JAMPIREJO	1,024,628,404.00	199,599,000.00	197,789,000.00	197,789,000.00	-	-	-	-	-	-	-	-	197,789,000.00
46	KELURAHAN KERTOSARI	397,030,000.00	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN BANYUURIP	449,970,629.00	-	-	-	-	-	-	-	-	-	-	-	-
48	KELURAHAN KOWANGAN	235,729,750.00	-	-	-	-	-	-	-	-	-	-	-	-
49	KELURAHAN JURANG	743,843,750.00	-	-	-	-	-	-	-	-	-	-	-	-
50	KELURAHAN TLOGOREJO	107,655,750.00	125,220,000.00	124,276,000.00	124,276,000.00	-	-	-	-	-	-	-	-	124,276,000.00
51	KELURAHAN KEBONSARI	790,725,500.00	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN MANDING	-	-	-	-	-	-	-	-	25,000,000.00	-	-	-	25,000,000.00
53	KELURAHAN MUNGSENG	656,088,000.00	50,000,000.00	48,838,000.00	48,838,000.00	-	-	-	-	-	-	-	-	48,838,000.00
54	KELURAHAN PURWOREJO	255,180,000.00	-	-	-	-	-	-	-	-	-	-	-	-
55	KELURAHAN GIYANTI	425,854,800.00	-	-	-	-	-	-	-	-	-	-	-	-
56	KELURAHAN MADURESO	41,894,000.00	175,000,000.00	174,217,500.00	174,217,500.00	-	-	-	-	-	-	-	-	174,217,500.00
57	KELURAHAN SIDOREJO	551,175,850.00	-	-	-	-	-	-	-	-	-	-	-	-
58	KELURAHAN WALITELON SELATAN	621,804,000.00	30,000,000.00	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN WALITELON UTARA	530,086,000.00	-	-	-	-	-	-	-	-	-	-	-	-
60	KELURAHAN KRANGGAN	1,950,000,000.00	-	-	-	-	-	-	-	-	528,508,160.00	-	-	528,508,160.00
61	KELURAHAN PARAKAN WETAN	581,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
62	KELURAHAN PARAKAN KAUMAN	80,000,000.00	-	-	-	-	-	335,000,000.00	-	-	943,346,160.00	-	-	1,278,346,160.00
63	KELURAHAN MANGGONG	2,517,500,000.00	-	-	-	-	-	18,155,000.00	-	-	932,607,160.00	-	-	950,762,160.00
64	BADAN PENANGGULANGAN BENCANA	364,368,045.00	4,800,000.00	4,781,920.00	4,781,920.00	-	-	-	-	-	-	-	-	4,781,920.00
65	KANTOR KETAHANAN PANGAN	592,004,276.00	-	-	-	-	-	-	-	-	-	-	-	-
66	BADAN PEMBERDAYAAN MASYARAKA	434,000,000.00	-	-	-	-	-	182,275,000.00	-	-	-	-	-	182,275,000.00
67	KANTOR ARSIP, PERPUSTAKAAN DAN	1,002,019,000.00	-	-	-	-	-	-	-	-	-	-	-	-
68	DINAS PERTANIAN, PERKEBUNAN DAN	7,385,490,771.00	25,000,000.00	24,850,000.00	24,850,000.00	-	-	-	-	-	-	-	-	24,850,000.00
69	DINAS PETERNAKAN DAN PERIKANAN	14,878,742,441.00	651,425,000.00	640,235,000.00	640,235,000.00	-	-	336,567,000.00	-	-	-	55,422,000.00	-	1,032,224,000.00
70	BADAN PELAKSANA PENYULUHAN	4,351,225,292.00	700,000,000.00	684,684,000.00	684,684,000.00	35,543,750.00	-	-	-	-	-	-	-	720,227,750.00
71	DINAS PERINDUSTRIAN, PERDAGANG	162,513,530,044.00	6,116,109,960.00	3,321,160,530.00	3,321,160,530.00	-	-	41,398,900.00	-	-	-	4,926,098,737.00	-	8,288,658,167.00
72	PENGELOLA BARANG	23,893,757,051.00	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**928,841,756,298.00**	**112,736,524,332.00**	**161,661,439,751.00**	**162,978,653,650.00**	**674,538,370.00**	**630,268,970.00**	**3,134,499,020.84**	**9,884,432,817.00**	**4,642,414,901.00**	**6,975,659,800.00**	**36,670,576,545.00**	**37,886,001.00**	**225,628,930,074.84**

225,628,930,074.84

BERKURANG							JUMLAH	Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.	CEK	NILAI AWAL	+/-		
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset: Pemeliharaan	Tidak Masuk Aset: Diserahkan ke Masyarakat				harus 0		harus sama		
17		18	19	20	22	23		24	25					
5,000,000.00	-	66,150,076,553.00	-	201,947,000.00	35,716,500.00	-	66,392,740,053.00	434,676,543,350.00		434,676,543,350.00	-	476,770,724,868.00	(42,094,181,518)	(42,094,181,518)	-
37,886,000.00	-	1,740,522,870.00	-	-	-	-	1,778,408,870.00	69,562,384,438.00		69,562,384,438.00	-	48,230,207,058.00	21,332,177,380	21,332,177,380	-
-	18,688,527.00	-	-	-	-	-	18,688,527.00	102,591,550,937.00		102,610,239,464.00	(18,688,527.00)	44,518,258,684.00	58,091,980,780	58,073,292,253	########
-	-	-	6,794,659,800.00	5,301,393,000.00	-	-	12,096,052,800.00	25,507,065,545.00		25,507,065,545.00	-	15,340,563,611.00	10,166,501,934	10,166,501,934	-
-	-	-	-	-	-	-	-	16,540,055,027.00		16,540,055,027.00	-	7,344,468,327.00	9,195,586,700	9,195,586,700	-
-	-	856,422,215.00	-	6,000,000.00	234,825,000.00	-	1,097,247,215.00	9,780,059,443.00		9,780,059,443.00	-	9,720,456,408.00	59,603,035	59,603,035	-
-	-	-	-	-	-	-	-	3,370,361,797.00		3,370,361,797.00	-	2,991,390,397.00	378,971,400	378,971,400	-
-	-	-	-	-	-	-	-	11,459,198,578.84		11,459,198,578.84	-	550,426,750.00	10,908,771,829	10,908,771,829	-
-	-	-	-	-	-	-	-	5,268,014,773.00		5,268,014,773.00	-	4,146,113,943.00	1,121,900,830	1,121,900,830	-
-	-	-	-	-	-	-	-	2,649,468,113.00		2,649,468,113.00	-	2,472,473,113.00	176,995,000	176,995,000	-
-	-	-	-	-	-	-	-	12,019,819,253.00		12,019,819,253.00	-	9,387,000,753.00	2,632,818,500	2,632,818,500	-
-	-	-	-	-	-	-	-	296,344,813.00		296,344,813.00	-	229,515,000.00	66,829,813	66,829,813	-
-	-	300,000,000.00	-	-	-	-	300,000,000.00	42,318,334,541.00		42,318,334,541.00	-	14,682,067,515.00	27,636,267,026	27,636,267,026	-
-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
-	-	-	-	-	-	-	-	1,072,224,350.00		1,072,224,350.00	-	977,224,550.00	94,999,800	94,999,800	-
-	-	-	-	-	-	-	-	31,761,297,690.00		31,761,297,690.00	-	24,640,194,430.00	7,121,103,260	7,121,103,260	-
-	-	-	-	-	-	-	-	8,960,705,000.00		8,960,705,000.00	-	7,803,666,500.00	1,157,038,500	1,157,038,500	-
-	-	-	-	-	-	-	-	24,501,549,106.00		24,501,549,106.00	-	7,483,618,500.00	17,017,930,606	17,017,930,606	-
-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
-	-	-	-	-	-	-	-	414,975,000.00		414,975,000.00	-	414,975,000.00	-	-	-
-	-	-	-	-	-	-	-	762,561,750.00		762,561,750.00	-	762,561,750.00	-	-	-
-	-	-	-	-	-	-	-	1,746,451,070.00		1,746,451,070.00	-	1,634,775,070.00	111,676,000	111,676,000	-
-	-	-	-	-	-	-	-	1,167,893,400.00		1,167,893,400.00	-	1,167,893,400.00	-	-	-
-	-	-	-	-	-	-	-	1,197,104,100.00		1,197,104,100.00	-	1,197,104,100.00	-	-	-
-	-	3,925,426,000.00	-	-	-	-	3,925,426,000.00	2,819,920,160.00		2,819,920,160.00	-	4,488,616,000.00	(1,668,695,840)	(1,668,695,840)	-
-	-	-	-	-	-	-	-	1,210,333,000.00		1,210,333,000.00	-	1,131,677,000.00	78,656,000	78,656,000	-
-	-	-	-	-	-	-	-	709,346,136.00		709,346,136.00	-	709,346,136.00	-	-	-
-	-	-	-	-	-	-	-	1,542,953,000.00		1,542,953,000.00	-	1,542,953,000.00	-	-	-
-	-	-	181,000,000.00	-	-	-	181,000,000.00	379,615,000.00		379,615,000.00	-	526,135,000.00	(146,520,000)	(146,520,000)	-
-	-	-	-	-	-	-	-	949,659,000.00		949,659,000.00	-	929,659,000.00	20,000,000	20,000,000	-
-	-	-	-	-	-	-	-	601,664,910.00		601,664,910.00	-	601,664,910.00	-	-	-
-	-	-	-	-	-	-	-	1,387,361,000.00		1,387,361,000.00	-	1,387,361,000.00	-	-	-
-	-	200,199,090.00	-	-	-	-	200,199,090.00	2,348,722,055.00		2,348,722,055.00	-	415,452,985.00	1,933,269,070	1,933,269,070	-
-	-	-	-	-	-	-	-	1,047,186,284.00		1,047,186,284.00	-	997,986,284.00	49,200,000	49,200,000	-
-	-	-	-	-	-	-	-	509,747,253.00		509,747,253.00	-	509,747,253.00	-	-	-
-	-	-	-	-	-	-	-	926,527,000.00		926,527,000.00	-	876,637,000.00	49,890,000	49,890,000	-
-	-	-	-	-	-	-	-	1,152,669,925.00		1,152,669,925.00	-	1,140,269,925.00	12,400,000	12,400,000	-
-	-	-	-	-	-	-	-	778,693,125.00		778,693,125.00	-	708,932,000.00	69,761,125	69,761,125	-
-	-	-	-	-	-	-	-	825,160,000.00		825,160,000.00	-	735,890,000.00	89,270,000	89,270,000	-
-	-	-	-	-	-	-	-	938,880,935.00		938,880,935.00	-	889,069,935.00	49,811,000	49,811,000	-
-	-	-	-	-	-	-	-	270,570,000.00		270,570,000.00	-	72,500,000.00	198,070,000	198,070,000	-
-	-	-	-	-	-	-	-	140,000,000.00		140,000,000.00	-	140,000,000.00	-	-	-
-	-	-	-	40,000,000.00	-	-	40,000,000.00	540,703,550.00		540,703,550.00	-	415,683,550.00	125,020,000	125,020,000	-
-	-	-	-	-	-	-	-	781,192,240.00		781,192,240.00	-	781,192,240.00	-	-	-
-	-	-	-	-	-	-	-	1,222,417,404.00		1,222,417,404.00	-	1,024,628,404.00	197,789,000	197,789,000	-
-	-	-	-	-	-	-	-	397,030,000.00		397,030,000.00	-	397,030,000.00	-	-	-
-	-	-	-	-	-	-	-	449,970,629.00		449,970,629.00	-	449,970,629.00	-	-	-
-	-	-	-	-	-	-	-	235,729,750.00		235,729,750.00	-	235,729,750.00	-	-	-
-	-	-	-	-	-	-	-	743,843,750.00		743,843,750.00	-	743,843,750.00	-	-	-
-	-	-	-	-	-	124,276,000.00	124,276,000.00	107,655,750.00		107,655,750.00	-	107,655,750.00	-	-	-
-	-	-	-	-	-	-	-	790,725,500.00		790,725,500.00	-	790,725,500.00	-	-	-
-	-	-	-	-	-	-	-	25,000,000.00		25,000,000.00	-	-	25,000,000	25,000,000	-
-	-	-	-	48,838,000.00	-	-	48,838,000.00	656,088,000.00		656,088,000.00	-	656,088,000.00	-	-	-
-	-	-	-	-	-	-	-	255,180,000.00		255,180,000.00	-	255,180,000.00	-	-	-
-	-	-	-	-	-	-	-	425,854,800.00		425,854,800.00	-	425,854,800.00	-	-	-
-	-	-	-	-	-	-	-	216,111,500.00		216,111,500.00	-	41,894,000.00	174,217,500	174,217,500	-
-	-	-	-	-	-	-	-	551,175,850.00		551,175,850.00	-	551,175,850.00	-	-	-
-	-	-	-	-	-	-	-	621,804,000.00		621,804,000.00	-	621,804,000.00	-	-	-
-	-	-	-	-	-	-	-	530,086,000.00		530,086,000.00	-	530,086,000.00	-	-	-
-	-	750,000,000.00	-	-	-	-	750,000,000.00	1,728,508,160.00		1,728,508,160.00	-	1,950,000,000.00	(221,491,840)	(221,491,840)	-
-	-	-	-	-	-	-	-	581,000,000.00		581,000,000.00	-	581,000,000.00	-	-	-
-	-	15,000,000.00	-	-	-	-	15,000,000.00	1,343,346,160.00		1,343,346,160.00	-	80,000,000.00	1,263,346,160	1,263,346,160	-
-	-	220,000,000.00	-	-	-	-	220,000,000.00	3,248,262,160.00		3,248,262,160.00	-	2,517,500,000.00	730,762,160	730,762,160	-
-	-	-	-	-	-	-	-	369,149,965.00		369,149,965.00	-	364,368,045.00	4,781,920	4,781,920	-
-	-	-	-	-	-	-	-	592,004,276.00		592,004,276.00	-	592,004,276.00	-	-	-
-	-	-	-	-	-	-	-	616,275,000.00		616,275,000.00	-	434,000,000.00	182,275,000	182,275,000	-
-	-	-	-	-	-	-	-	1,002,019,000.00		1,002,019,000.00	-	1,002,019,000.00	-	-	-
-	-	-	-	-	-	-	-	7,410,340,771.00		7,410,340,771.00	-	7,385,490,771.00	24,850,000	24,850,000	-
-	-	-	-	-	-	-	-	15,910,966,441.00		15,910,966,441.00	-	14,878,742,441.00	1,032,224,000	1,032,224,000	-
-	-	430,274,000.00	-	-	-	-	430,274,000.00	4,641,179,042.00		4,641,179,042.00	-	4,351,225,292.00	289,953,750	289,953,750	-
-	-	5,375,757,951.00	-	73,137,970.00	-	-	5,448,895,921.00	165,353,292,290.00		165,353,292,290.00	-	162,513,530,044.00	2,839,762,246	2,839,762,246	-
-	8,961,000,000.00	-	-	-	-	-	8,961,000,000.00	14,932,757,051.00		23,893,757,051.00	(8,961,000,000.00)	23,893,757,051.00	-	(8,961,000,000)	########
42,886,000.00	**8,979,688,527.00**	**79,963,678,679.00**	**6,975,659,800.00**	**5,671,315,970.00**	**270,541,500.00**	**124,276,000.00**	**102,028,046,476.00**	**1,052,442,639,896.84**	**-**	1,061,422,328,423.84	(8,979,688,527.00)	928,841,756,298.00	132,580,572,126	123,600,883,599	

102,028,046,476.00

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Nama SKPD	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2016	Realisasi/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DINAS PENDIDIKAN	4,997,456,830.00	-	1,285,206,000.00	1,285,206,000.00	-	364,933,100.00	-	23,193,000.00	149,889,000.00	-	2,697,000.00	-	1,825,918,100.00
2	DINAS KESEHATAN	59,690,718.00	388,740,000.00	381,066,200.00	381,066,200.00	-	-	-	-	-	-	18,086,620.00	-	399,152,820.00
3	RUMAH SAKIT UMUM	4,841,243,130.00	2,303,241,250.00	2,922,409,286.00	2,922,409,286.00	-	-	-	88,655,000.00	-	-	534,413,750.00	-	3,545,478,036.00
4	DINAS PEKERJAAN UMUM	1,369,097,169,056.00	121,022,583,150.00	116,088,703,185.00	116,088,703,185.00	-	-	-	-	-	-	9,879,054,160.00	-	125,967,757,345.00
5	BADAN PERENCANAAN PEMBANGUN	-	-	-	-	-	-	-	-	-	-	-	-	-
6	DINAS PERHUBUNGAN, KOMUNIKASI	862,776,125.00	-	-	-	-	-	680,639,000.00	-	-	-	-	-	680,639,000.00
7	BADAN LINGKUNGAN HIDUP	554,957,200.00	-	-	-	-	-	-	-	-	-	-	-	-
8	DINAS KEPENDUDUKAN DAN PENCAT	201,953,350.00	-	-	-	-	-	-	-	-	-	-	-	-
9	BADAN KELUARGA BERENCANA DAN	8,218,100.00	-	-	-	-	-	-	-	-	-	-	-	-
10	DINAS SOSIAL	215,543,887.00	-	-	-	-	-	-	-	-	-	-	-	-
11	DINAS TENAGA KERJA DAN TRANSMI	191,198,500.00	1,750,000.00	1,750,000.00	1,750,000.00	-	-	-	-	-	-	-	-	1,750,000.00
12	KANTOR PELAYANAN PERIJINAN DAN	-	7,000,000.00	7,000,000.00	7,000,000.00	-	-	-	-	-	-	-	-	7,000,000.00
13	DINAS KEBUDAYAAN, PARIWISATA, P	-	-	-	-	-	-	-	-	-	-	-	-	-
14	SATUAN POLISI PAMONG PRAJA DAN	-	-	-	-	-	-	-	-	-	-	-	-	-
15	KANTOR KESATUAN BANGSA	2,150,000.00	49,400,100.00	47,470,000.00	47,470,000.00	-	-	-	-	-	-	-	-	47,470,000.00
16	SEKRETARIAT DAERAH	2,130,999,405.00	-	-	-	-	-	-	-	-	-	10,099,000.00	-	10,099,000.00
17	SEKRETARIAT DPRD	67,200,000.00	-	-	-	-	-	-	-	-	-	-	-	-
18	DINAS PENDAPATAN, PENGELOLAAN	50,594,813.00	-	-	-	-	-	-	-	-	-	-	-	-
19	INSPEKTORAT	-	-	-	-	-	-	-	-	-	-	-	-	-
20	BADAN KEPEGAWAIAN DAERAH	11,100,000.00	-	-	-	-	-	-	-	-	-	-	-	-
21	KECAMATAN TEMANGGUNG	8,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
22	KECAMATAN TEMBARAK	5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
23	KECAMATAN PRINGSURAT	7,240,600.00	20,000,000.00	19,800,000.00	19,800,000.00	-	-	-	-	-	-	-	-	19,800,000.00
24	KECAMATAN KALORAN	45,216,600.00	-	-	-	-	-	-	-	-	-	-	-	-
25	KECAMATAN PARAKAN	7,712,000.00	5,000,000.00	-	-	-	-	-	-	-	-	-	-	-
26	KECAMATAN BULU	71,272,200.00	-	-	-	-	-	-	-	-	-	-	-	-
27	KECAMATAN KEDU	6,705,000.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN KANDANGAN	9,234,100.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KECAMATAN CANDIROTO	6,715,000.00	-	-	-	-	-	-	-	-	-	-	-	-
30	KECAMATAN NGADIREJO	1,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
31	KECAMATAN JUMO	10,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
32	KECAMATAN WONOBOYO	5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
33	KECAMATAN KRANGGAN	6,888,000.00	-	-	-	-	-	-	-	-	-	-	-	-
34	KECAMATAN BEJEN	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
35	KECAMATAN KLEDUNG	9,812,600.00	45,000,000.00	45,000,000.00	45,000,000.00	-	-	-	-	-	-	-	-	45,000,000.00
36	KECAMATAN BANSARI	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
37	KECAMATAN TLOGOMULYO	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
38	KECAMATAN SELOPAMPANG	7,015,100.00	-	-	-	-	-	-	-	-	-	-	-	-
39	KECAMATAN GEMAWANG	6,700,000.00	-	-	-	-	-	-	-	-	-	-	-	-
40	KECAMATAN TRETEP	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN TEMANGGUNG I	510,000.00	-	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN TEMANGGUNG II	3,450,000.00	-	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN BUTUH	11,245,000.00	-	-	-	-	-	-	-	-	-	40,000,000.00	-	40,000,000.00
44	KELURAHAN JAMPIROSO	5,200,000.00	1,750,000.00	1,750,000.00	1,750,000.00	-	-	-	-	-	-	-	-	1,750,000.00
45	KELURAHAN JAMPIREJO	746,000.00	-	-	-	-	-	-	-	-	-	-	-	-
46	KELURAHAN KERTOSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN BANYUURIP	2,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
48	KELURAHAN KOWANGAN	675,000.00	-	-	-	-	-	-	-	-	-	-	-	-
49	KELURAHAN JURANG	952,100.00	-	-	-	-	-	-	-	-	-	-	-	-
50	KELURAHAN TLOGOREJO	3,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-
51	KELURAHAN KEBONSARI	10,804,700.00	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN MANDING	-	-	-	-	-	-	-	-	200,000.00	-	-	-	200,000.00
53	KELURAHAN MUNGSENG	-	-	-	-	-	-	-	-	-	-	-	-	-
54	KELURAHAN PURWOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
55	KELURAHAN GIYANTI	2,403,000.00	-	-	-	-	-	-	-	-	-	-	-	-
56	KELURAHAN MADURESO	-	-	-	-	-	-	-	-	-	-	-	-	-
57	KELURAHAN SIDOREJO	-	206,461,000.00	205,635,450.00	205,635,450.00	-	-	-	-	-	-	-	-	205,635,450.00
58	KELURAHAN WALITELON SELATAN	1,778,400.00	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN WALITELON UTARA	-	-	-	-	-	-	-	-	-	-	-	-	-
60	KELURAHAN KRANGGAN	1,492,260,000.00	-	-	-	-	-	-	-	-	-	-	-	-
61	KELURAHAN PARAKAN WETAN	-	-	-	-	-	-	-	-	-	-	-	-	-
62	KELURAHAN PARAKAN KAUMAN	-	-	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN MANGGONG	1,948,400.00	-	-	-	-	-	-	-	-	-	-	-	-
64	BADAN PENANGGULANGAN BENCAN	6,030,800.00	8,737,925,000.00	8,613,778,325.00	8,613,778,325.00	-	-	-	-	-	-	-	-	8,613,778,325.00
65	KANTOR KETAHANAN PANGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
66	BADAN PEMBERDAYAAN MASYARAKA	12,059,800.00	-	-	-	-	-	-	-	-	-	-	-	-
67	KANTOR ARSIP, PERPUSTAKAAN DAN	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-
68	DINAS PERTANIAN, PERKEBUNAN DA	8,700,000.00	-	-	-	-	-	-	-	-	-	-	-	-
69	DINAS PETERNAKAN DAN PERIKANAN	156,162,000.00	-	-	-	-	-	-	-	-	-	-	-	-
70	BADAN PELAKSANA PENYULUHAN	222,889,364.00	-	-	-	-	-	-	-	-	-	-	-	-
71	DINAS PERINDUSTRIAN, PERDAGANG	387,402,600.00	-	-	-	-	-	-	-	-	-	-	-	-
72	PENGELOLA BARANG	1,598,625,760.00	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**1,387,464,580,838.00**	**132,788,850,500.00**	**129,619,568,446.00**	**129,619,568,446.00**	**-**	**364,933,100.00**	**680,639,000.00**	**111,848,000.00**	**150,089,000.00**	**-**	**10,484,350,530.00**	**-**	**141,411,428,076.00**

141,411,428,076.00

BERKURANG								Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset		JUMLAH		
					Pemeliharaan	Diserahkan ke Masyarakat			
17		18	19	20	22	23		24	25
-	-	1,412,351,197.00	-	-	-	7,305,000.00	1,419,656,197.00	5,403,718,733.00	
-	-	-	-	-	-	-	-	458,843,538.00	
-	-	-	-	-	-	-	-	8,386,721,166.00	
51,982,950.00	-	2,295,230,327.00	-	-	-	-	2,347,213,277.00	1,492,717,713,124.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	1,543,415,125.00	
-	-	-	-	-	-	-	-	554,957,200.00	
-	-	-	-	-	-	-	-	201,953,350.00	
-	-	-	-	-	-	-	-	8,218,100.00	
-	-	-	-	-	-	-	-	215,543,887.00	
-	-	-	-	-	-	-	-	192,948,500.00	
-	-	-	-	-	-	-	-	7,000,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	49,620,000.00	
-	-	-	-	-	-	-	-	2,141,098,405.00	
-	-	-	-	-	-	-	-	67,200,000.00	
-	-	-	-	-	-	-	-	50,594,813.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	11,100,000.00	
-	-	-	-	-	-	-	-	8,000,000.00	
-	-	-	-	-	-	-	-	5,000,000.00	
-	-	-	-	-	-	-	-	27,040,600.00	
-	-	-	-	-	-	-	-	45,216,600.00	
-	-	-	-	-	-	-	-	7,712,000.00	
-	-	-	-	-	-	-	-	71,272,200.00	
-	-	-	-	-	-	-	-	6,705,000.00	
-	-	-	-	-	-	-	-	9,234,100.00	
-	-	-	-	-	-	-	-	6,715,000.00	
-	-	-	-	-	-	-	-	1,712,600.00	
-	-	-	-	-	-	-	-	10,712,600.00	
-	-	-	-	-	-	-	-	5,000,000.00	
-	-	-	-	-	-	-	-	6,888,000.00	
-	-	-	-	-	-	-	-	6,712,600.00	
-	-	-	-	-	-	-	-	54,812,600.00	
-	-	-	-	-	-	-	-	6,712,600.00	
-	-	-	-	-	-	-	-	6,712,600.00	
-	-	-	-	-	-	-	-	7,015,100.00	
-	-	-	-	-	-	-	-	6,700,000.00	
-	-	-	-	-	-	-	-	6,712,600.00	
-	-	-	-	-	-	-	-	510,000.00	
-	-	-	-	-	-	-	-	3,450,000.00	
-	-	-	-	-	-	-	-	51,245,000.00	
-	-	-	-	-	-	1,750,000.00	1,750,000.00	5,200,000.00	
-	-	-	-	-	-	-	-	746,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	2,500,000.00	
-	-	-	-	-	-	-	-	675,000.00	
-	-	-	-	-	-	-	-	952,100.00	
-	-	-	-	-	-	-	-	3,250,000.00	
-	-	-	-	-	-	-	-	10,804,700.00	
-	-	-	-	-	-	-	-	200,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	2,403,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	205,635,450.00	
-	-	-	-	-	-	-	-	1,778,400.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	1,492,260,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	1,948,400.00	
-	-	-	-	-	-	8,613,778,325.00	8,613,778,325.00	6,030,800.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	12,059,800.00	
-	-	-	-	-	-	-	-	950,000.00	
-	-	-	-	-	-	-	-	8,700,000.00	
-	-	-	-	-	-	-	-	156,162,000.00	
-	-	-	-	-	-	-	-	222,889,364.00	
-	-	-	-	-	-	-	-	387,402,600.00	
-	-	-	-	-	-	-	-	1,598,625,760.00	
51,982,950.00	**-**	**3,707,581,524.00**	**-**	**-**	**-**	**8,622,833,325.00**	**12,382,397,799.00**	**1,516,493,611,115.00**	**-**

12,382,397,799.00

	CEK	NILAI AWAL	+/-		
	harus 0		harus sama		
5,403,718,733.00	-	4,997,456,830.00	406,261,903	406,261,903	-
458,843,538.00	-	59,690,718.00	399,152,820	399,152,820	-
8,386,721,166.00	-	4,841,243,130.00	3,545,478,036	3,545,478,036	-
1,492,717,713,124.00	-	1,369,097,169,056.00	123,620,544,068	123,620,544,068	-
-	-	-	-	-	-
1,543,415,125.00	-	862,776,125.00	680,639,000	680,639,000	-
554,957,200.00	-	554,957,200.00	-	-	-
201,953,350.00	-	201,953,350.00	-	-	-
8,218,100.00	-	8,218,100.00	-	-	-
215,543,887.00	-	215,543,887.00	-	-	-
192,948,500.00	-	191,198,500.00	1,750,000	1,750,000	-
7,000,000.00	-	-	7,000,000	7,000,000	-
-	-	-	-	-	-
-	-	-	-	-	-
49,620,000.00	-	2,150,000.00	47,470,000	47,470,000	-
2,141,098,405.00	-	2,130,999,405.00	10,099,000	10,099,000	-
67,200,000.00	-	67,200,000.00	-	-	-
50,594,813.00	-	50,594,813.00	-	-	-
-	-	-	-	-	-
11,100,000.00	-	11,100,000.00	-	-	-
8,000,000.00	-	8,000,000.00	-	-	-
5,000,000.00	-	5,000,000.00	-	-	-
27,040,600.00	-	7,240,600.00	19,800,000	19,800,000	-
45,216,600.00	-	45,216,600.00	-	-	-
7,712,000.00	-	7,712,000.00	-	-	-
71,272,200.00	-	71,272,200.00	-	-	-
6,705,000.00	-	6,705,000.00	-	-	-
9,234,100.00	-	9,234,100.00	-	-	-
6,715,000.00	-	6,715,000.00	-	-	-
1,712,600.00	-	1,712,600.00	-	-	-
10,712,600.00	-	10,712,600.00	-	-	-
5,000,000.00	-	5,000,000.00	-	-	-
6,888,000.00	-	6,888,000.00	-	-	-
6,712,600.00	-	6,712,600.00	-	-	-
54,812,600.00	-	9,812,600.00	45,000,000	45,000,000	-
6,712,600.00	-	6,712,600.00	-	-	-
6,712,600.00	-	6,712,600.00	-	-	-
7,015,100.00	-	7,015,100.00	-	-	-
6,700,000.00	-	6,700,000.00	-	-	-
6,712,600.00	-	6,712,600.00	-	-	-
510,000.00	-	510,000.00	-	-	-
3,450,000.00	-	3,450,000.00	-	-	-
51,245,000.00	-	11,245,000.00	40,000,000	40,000,000	-
5,200,000.00	-	5,200,000.00	-	-	-
746,000.00	-	746,000.00	-	-	-
-	-	-	-	-	-
2,500,000.00	-	2,500,000.00	-	-	-
675,000.00	-	675,000.00	-	-	-
952,100.00	-	952,100.00	-	-	-
3,250,000.00	-	3,250,000.00	-	-	-
10,804,700.00	-	10,804,700.00	-	-	-
200,000.00	-	-	200,000	200,000	-
-	-	-	-	-	-
-	-	-	-	-	-
2,403,000.00	-	2,403,000.00	-	-	-
-	-	-	-	-	-
205,635,450.00	-	-	205,635,450	205,635,450	-
1,778,400.00	-	1,778,400.00	-	-	-
-	-	-	-	-	-
1,492,260,000.00	-	1,492,260,000.00	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
1,948,400.00	-	1,948,400.00	-	-	-
6,030,800.00	-	6,030,800.00	-	-	-
-	-	-	-	-	-
12,059,800.00	-	12,059,800.00	-	-	-
950,000.00	-	950,000.00	-	-	-
8,700,000.00	-	8,700,000.00	-	-	-
156,162,000.00	-	156,162,000.00	-	-	-
222,889,364.00	-	222,889,364.00	-	-	-
387,402,600.00	-	387,402,600.00	-	-	-
1,598,625,760.00	-	1,598,625,760.00	-	-	-
1,516,493,611,115.00	-	1,387,464,580,838.00	129,029,030,277	129,029,030,277	

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Nama SKPD	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2016	Realisali/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DINAS PENDIDIKAN	51,018,734,215.81	-	77,948,000.00	77,948,000.00	9,584,566.00	3,512,231,255.33	31,601,400.00	14,719,667.00	31,445,832.00	-	100,943,996.00	408,002.00	3,778,882,718.33
2	DINAS KESEHATAN	82,702,680.00	-	-	-	-	-	-	-	-	-	18,095,000.00	-	18,095,000.00
3	RUMAH SAKIT UMUM	8,198,050.00	-	-	-	-	-	-	-	-	-	-	-	-
4	DINAS PEKERJAAN UMUM	897,102,000.00	-	-	-	-	-	-	-	-	-	-	-	-
5	BADAN PERENCANAAN PEMBANGUN	45,066,500.00	29,400,000.00	28,421,100.00	28,421,100.00	-	-	-	-	-	-	-	-	28,421,100.00
6	DINAS PERHUBUNGAN, KOMUNIKASI	145,529,500.00	-	-	-	-	-	-	-	-	-	-	-	-
7	BADAN LINGKUNGAN HIDUP	228,377,000.00	-	-	-	-	-	-	-	-	-	-	-	-
8	DINAS KEPENDUDUKAN DAN PENCAT	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
9	BADAN KELUARGA BERENCANA DAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
10	DINAS SOSIAL	2,925,500.00	1,100,000.00	1,090,800.00	1,090,800.00	-	-	-	-	-	-	-	-	1,090,800.00
11	DINAS TENAGA KERJA DAN TRANSMI	8,206,500.00	1,400,000.00	1,400,000.00	1,400,000.00	-	-	-	-	-	-	-	-	1,400,000.00
12	KANTOR PELAYANAN PERIJINAN DAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
13	DINAS KEBUDAYAAN, PARIWISATA, P	2,238,956,500.00	1,760,000.00	1,760,000.00	1,760,000.00	-	-	61,380,000.00	-	-	-	-	-	63,140,000.00
14	SATUAN POLISI PAMONG PRAJA DAN	108,400,000.00	-	-	-	-	-	-	-	-	-	-	-	-
15	KANTOR KESATUAN BANGSA	10,700,000.00	-	-	-	-	-	-	-	-	-	-	-	-
16	SEKRETARIAT DAERAH	651,955,100.00	14,082,000.00	12,850,000.00	12,850,000.00	-	-	-	-	-	-	33,000,000.00	-	45,850,000.00
17	SEKRETARIAT DPRD	74,796,700.00	7,600,000.00	7,096,000.00	7,096,000.00	-	-	-	-	-	-	-	-	7,096,000.00
18	DINAS PENDAPATAN, PENGELOLAAN	17,499,500.00	-	-	-	-	-	-	-	-	-	-	-	-
19	INSPEKTORAT	23,756,000.00	900,000.00	867,600.00	867,600.00	-	-	-	-	-	-	-	-	867,600.00
20	BADAN KEPEGAWAIAN DAERAH	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
21	KECAMATAN TEMANGGUNG	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
22	KECAMATAN TEMBARAK	2,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
23	KECAMATAN PRINGSURAT	15,059,000.00	-	-	-	-	-	-	-	-	-	-	-	-
24	KECAMATAN KALORAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
25	KECAMATAN PARAKAN	1,066,500.00	-	-	-	-	-	-	-	-	-	-	-	-
26	KECAMATAN BULU	-	-	-	-	-	-	-	-	-	-	-	-	-
27	KECAMATAN KEDU	2,194,500.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN KANDANGAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KECAMATAN CANDIROTO	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
30	KECAMATAN NGADIREJO	3,066,500.00	-	-	-	-	-	-	-	-	-	-	-	-
31	KECAMATAN JUMO	1,416,500.00	-	-	-	-	-	-	-	-	-	-	-	-
32	KECAMATAN WONOBOYO	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
33	KECAMATAN KRANGGAN	1,476,500.00	-	-	-	-	-	-	-	-	-	-	-	-
34	KECAMATAN BEJEN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
35	KECAMATAN KLEDUNG	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
36	KECAMATAN BANSARI	7,866,500.00	-	-	-	-	-	-	-	-	-	-	-	-
37	KECAMATAN TLOGOMULYO	781,500.00	-	-	-	-	-	-	-	-	-	-	-	-
38	KECAMATAN SELOPAMPANG	3,366,500.00	-	-	-	-	-	-	-	-	-	-	-	-
39	KECAMATAN GEMAWANG	539,500.00	-	-	-	-	-	-	-	-	-	-	-	-
40	KECAMATAN TRETEP	-	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN TEMANGGUNG I	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN TEMANGGUNG II	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN BUTUH	266,500.00	3,375,000.00	3,375,000.00	3,375,000.00	-	-	750,000.00	-	-	-	-	-	4,125,000.00
44	KELURAHAN JAMPIROSO	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
45	KELURAHAN JAMPIREJO	851,500.00	900,000.00	900,000.00	900,000.00	-	-	-	-	-	-	-	-	900,000.00
46	KELURAHAN KERTOSARI	1,056,500.00	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN BANYUURIP	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
48	KELURAHAN KOWANGAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
49	KELURAHAN JURANG	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
50	KELURAHAN TLOGOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
51	KELURAHAN KEBONSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN MANDING	3,066,500.00	-	-	-	-	-	-	-	-	-	-	-	-
53	KELURAHAN MUNGSENG	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
54	KELURAHAN PURWOREJO	4,426,500.00	-	-	-	-	-	-	-	-	-	-	-	-
55	KELURAHAN GIYANTI	316,500.00	-	-	-	-	-	-	-	-	-	-	-	-
56	KELURAHAN MADURESO	666,500.00	-	-	-	-	-	-	-	-	-	-	-	-
57	KELURAHAN SIDOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
58	KELURAHAN WALITELON SELATAN	1,166,500.00	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN WALITELON UTARA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
60	KELURAHAN KRANGGAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
61	KELURAHAN PARAKAN WETAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
62	KELURAHAN PARAKAN KAUMAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN MANGGONG	-	-	-	-	-	-	-	-	-	-	-	-	-
64	BADAN PENANGGULANGAN BENCAN	-	-	-	-	-	-	-	-	-	-	-	-	-
65	KANTOR KETAHANAN PANGAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
66	BADAN PEMBERDAYAAN MASYARAKA	-	-	-	-	-	-	-	-	-	-	-	-	-
67	KANTOR ARSIP, PERPUSTAKAAN DAN	1,359,967,328.00	180,500,000.00	179,946,500.00	179,946,500.00	-	-	-	-	-	-	-	-	179,946,500.00
68	DINAS PERTANIAN, PERKEBUNAN DA	-	-	-	-	-	-	-	-	-	-	-	-	-
69	DINAS PETERNAKAN DAN PERIKANAN	99,952,332.00	5,910,000.00	4,800,000.00	4,800,000.00	-	-	-	-	-	-	-	-	4,800,000.00
70	BADAN PELAKSANA PENYULUHAN	-	-	-	-	-	-	-	-	-	-	-	-	-
71	DINAS PERINDUSTRIAN, PERDAGANG	395,000.00	-	-	-	-	-	-	-	-	-	24,000,000.00	-	24,000,000.00
72	PENGELOLA BARANG	126,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**57,202,400,405.81**	**246,927,000.00**	**320,455,000.00**	**320,455,000.00**	**9,584,566.00**	**3,512,231,255.33**	**93,731,400.00**	**14,719,667.00**	**31,445,832.00**	**-**	**176,038,996.00**	**408,002.00**	**4,158,614,718.33**

4,158,614,718.33

BERKURANG								Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset		JUMLAH		
					Pemeliharaan	Diserahkan ke Masyarakat			
17		18	19	20	22	23		24	25
54,296.00	-	4,277,915,945.00	-	6,068,442.00	3,555,280.00	5,000,000.00	4,292,593,963.00	50,505,022,971.14	
-	-	-	-	-	-	-	-	100,797,680.00	
-	-	-	-	-	-	-	-	8,198,050.00	
-	-	-	-	-	-	-	-	897,102,000.00	
-	-	-	-	-	-	-	-	73,487,600.00	
-	-	-	-	-	-	-	-	145,529,500.00	
-	-	-	-	-	-	-	-	228,377,000.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	4,016,300.00	
-	-	-	-	-	-	-	-	9,606,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	300,000.00	-	-	300,000.00	2,301,796,500.00	
-	-	-	-	-	-	-	-	108,400,000.00	
-	-	-	-	-	-	-	-	10,700,000.00	
-	-	-	-	-	-	-	-	697,805,100.00	
-	-	-	-	-	-	-	-	81,892,700.00	
-	-	-	-	-	-	-	-	17,499,500.00	
-	-	-	-	-	-	-	-	24,623,600.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	2,500,000.00	
-	-	-	-	-	-	-	-	15,059,000.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	1,066,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	2,194,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	3,066,500.00	
-	-	-	-	-	-	-	-	1,416,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	1,476,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	7,866,500.00	
-	-	-	-	-	-	-	-	781,500.00	
-	-	-	-	-	-	-	-	3,366,500.00	
-	-	-	-	-	-	-	-	539,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	3,375,000.00	3,375,000.00	1,016,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	1,751,500.00	
-	-	-	-	-	-	-	-	1,056,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	3,066,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	4,426,500.00	
-	-	-	-	-	-	-	-	316,500.00	
-	-	-	-	-	-	-	-	666,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	1,166,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	1,539,913,828.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	104,752,332.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	24,395,000.00	
-	-	-	-	-	-	-	-	126,500,000.00	
54,296.00	**-**	**4,277,915,945.00**	**-**	**6,368,442.00**	**3,555,280.00**	**8,375,000.00**	**4,296,268,963.00**	**57,064,746,161.14**	**-**

4,296,268,963.00

	CEK	NILAI AWAL	+/-		
	harus 0		harus sama		
50,505,022,971.14	-	51,018,734,215.81	(513,711,245)	(513,711,245)	-
100,797,680.00	-	82,702,680.00	18,095,000	18,095,000	-
8,198,050.00	-	8,198,050.00	-	-	-
897,102,000.00	-	897,102,000.00	-	-	-
73,487,600.00	-	45,066,500.00	28,421,100	28,421,100	-
145,529,500.00	-	145,529,500.00	-	-	-
228,377,000.00	-	228,377,000.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
4,016,300.00	-	2,925,500.00	1,090,800	1,090,800	-
9,606,500.00	-	8,206,500.00	1,400,000	1,400,000	-
66,500.00	-	66,500.00	-	-	-
2,301,796,500.00	-	2,238,956,500.00	62,840,000	62,840,000	-
108,400,000.00	-	108,400,000.00	-	-	-
10,700,000.00	-	10,700,000.00	-	-	-
697,805,100.00	-	651,955,100.00	45,850,000	45,850,000	-
81,892,700.00	-	74,796,700.00	7,096,000	7,096,000	-
17,499,500.00	-	17,499,500.00	-	-	-
24,623,600.00	-	23,756,000.00	867,600	867,600	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
2,500,000.00	-	2,500,000.00	-	-	-
15,059,000.00	-	15,059,000.00	-	-	-
66,500.00	-	66,500.00	-	-	-
1,066,500.00	-	1,066,500.00	-	-	-
-	-	-	-	-	-
2,194,500.00	-	2,194,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
3,066,500.00	-	3,066,500.00	-	-	-
1,416,500.00	-	1,416,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
1,476,500.00	-	1,476,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
7,866,500.00	-	7,866,500.00	-	-	-
781,500.00	-	781,500.00	-	-	-
3,366,500.00	-	3,366,500.00	-	-	-
539,500.00	-	539,500.00	-	-	-
-	-	-	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
1,016,500.00	-	266,500.00	750,000	750,000	-
66,500.00	-	66,500.00	-	-	-
1,751,500.00	-	851,500.00	900,000	900,000	-
1,056,500.00	-	1,056,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
3,066,500.00	-	3,066,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
4,426,500.00	-	4,426,500.00	-	-	-
316,500.00	-	316,500.00	-	-	-
666,500.00	-	666,500.00	-	-	-
-	-	-	-	-	-
1,166,500.00	-	1,166,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
66,500.00	-	66,500.00	-	-	-
-	-	-	-	-	-
1,539,913,828.00	-	1,359,967,328.00	179,946,500	179,946,500	-
-	-	-	-	-	-
104,752,332.00	-	99,952,332.00	4,800,000	4,800,000	-
-	-	-	-	-	-
24,395,000.00	-	395,000.00	24,000,000	24,000,000	-
126,500,000.00	-	126,500,000.00	-	-	-
57,064,746,161.14	-	57,202,400,405.81	(137,654,245)	(137,654,245)	

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Nama Bidang Barang	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2016	Realisali/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DINAS PENDIDIKAN	-	-	-	-	-	-	-	-	-	-	201,947,000.00	-	201,947,000.00
2	DINAS KESEHATAN	-	-	-	-	-	-	-	-	-	-	-	-	-
3	RUMAH SAKIT UMUM	7,860,452,449.00	-	-	-	-	-	-	-	-	-	-	-	-
4	DINAS PEKERJAAN UMUM	9,375,933,360.00	-	-	-	-	-	-	-	-	-	5,346,074,750.00	-	5,346,074,750.00
5	BADAN PERENCANAAN PEMBANGUN	-	-	-	-	-	-	-	-	-	-	-	-	-
6	DINAS PERHUBUNGAN, KOMUNIKASI	-	-	-	-	-	-	-	-	-	-	-	-	-
7	BADAN LINGKUNGAN HIDUP	-	-	-	-	-	-	-	-	-	-	-	-	-
8	DINAS KEPENDUDUKAN DAN PENCAT	6,333,725,300.00	-	-	-	-	-	-	-	-	-	-	-	-
9	BADAN KELUARGA BERENCANA DAN	-	-	-	-	-	-	-	-	-	-	-	-	-
10	DINAS SOSIAL	-	-	-	-	-	-	-	-	-	-	-	-	-
11	DINAS TENAGA KERJA DAN TRANSMI	-	-	-	-	-	-	-	-	-	-	-	-	-
12	KANTOR PELAYANAN PERIJINAN DAN	-	-	-	-	-	-	-	-	-	-	-	-	-
13	DINAS KEBUDAYAAN, PARIWISATA, P	10,252,485,685.00	-	-	-	-	-	-	-	-	-	-	-	-
14	SATUAN POLISI PAMONG PRAJA DAN	-	-	-	-	-	-	-	-	-	-	-	-	-
15	KANTOR KESATUAN BANGSA	-	-	-	-	-	-	-	-	-	-	-	-	-
16	SEKRETARIAT DAERAH	-	-	-	-	-	-	-	-	-	-	-	-	-
17	SEKRETARIAT DPRD	-	-	-	-	-	-	-	-	-	-	-	-	-
18	DINAS PENDAPATAN, PENGELOLAAN	6,838,724,850.00	-	-	-	-	-	-	-	-	-	-	-	-
19	INSPEKTORAT	-	-	-	-	-	-	-	-	-	-	-	-	-
20	BADAN KEPEGAWAIAN DAERAH	-	-	-	-	-	-	-	-	-	-	-	-	-
21	KECAMATAN TEMANGGUNG	-	-	-	-	-	-	-	-	-	-	-	-	-
22	KECAMATAN TEMBARAK	-	-	-	-	-	-	-	-	-	-	-	-	-
23	KECAMATAN PRINGSURAT	-	-	-	-	-	-	-	-	-	-	-	-	-
24	KECAMATAN KALORAN	-	-	-	-	-	-	-	-	-	-	-	-	-
25	KECAMATAN PARAKAN	-	-	-	-	-	-	-	-	-	-	-	-	-
26	KECAMATAN BULU	-	-	-	-	-	-	-	-	-	-	-	-	-
27	KECAMATAN KEDU	-	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN KANDANGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
29	KECAMATAN CANDIROTO	-	-	-	-	-	-	-	-	-	-	-	-	-
30	KECAMATAN NGADIREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
31	KECAMATAN JUMO	-	-	-	-	-	-	-	-	-	-	-	-	-
32	KECAMATAN WONOBOYO	-	-	-	-	-	-	-	-	-	-	-	-	-
33	KECAMATAN KRANGGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
34	KECAMATAN BEJEN	-	-	-	-	-	-	-	-	-	-	-	-	-
35	KECAMATAN KLEDUNG	-	-	-	-	-	-	-	-	-	-	-	-	-
36	KECAMATAN BANSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
37	KECAMATAN TLOGOMULYO	-	-	-	-	-	-	-	-	-	-	-	-	-
38	KECAMATAN SELOPAMPANG	-	-	-	-	-	-	-	-	-	-	-	-	-
39	KECAMATAN GEMAWANG	-	-	-	-	-	-	-	-	-	-	-	-	-
40	KECAMATAN TRETEP	-	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN TEMANGGUNG I	-	-	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN TEMANGGUNG II	-	-	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN BUTUH	-	-	-	-	-	-	-	-	-	-	-	-	-
44	KELURAHAN JAMPIROSO	-	-	-	-	-	-	-	-	-	-	-	-	-
45	KELURAHAN JAMPIREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
46	KELURAHAN KERTOSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN BANYUURIP	-	-	-	-	-	-	-	-	-	-	-	-	-
48	KELURAHAN KOWANGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
49	KELURAHAN JURANG	-	-	-	-	-	-	-	-	-	-	-	-	-
50	KELURAHAN TLOGOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
51	KELURAHAN KEBONSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN MANDING	-	-	-	-	-	-	-	-	-	-	-	-	-
53	KELURAHAN MUNGSENG	50,203,000.00	-	-	-	-	-	-	-	-	-	48,838,000.00	-	48,838,000.00
54	KELURAHAN PURWOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
55	KELURAHAN GIYANTI	-	-	-	-	-	-	-	-	-	-	-	-	-
56	KELURAHAN MADURESO	-	-	-	-	-	-	-	-	-	-	-	-	-
57	KELURAHAN SIDOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
58	KELURAHAN WALITELON SELATAN	-	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN WALITELON UTARA	-	-	-	-	-	-	-	-	-	-	-	-	-
60	KELURAHAN KRANGGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
61	KELURAHAN PARAKAN WETAN	-	-	-	-	-	-	-	-	-	-	-	-	-
62	KELURAHAN PARAKAN KAUMAN	-	-	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN MANGGONG	-	-	-	-	-	-	-	-	-	-	-	-	-
64	BADAN PENANGGULANGAN BENCAN	-	-	-	-	-	-	-	-	-	-	-	-	-
65	KANTOR KETAHANAN PANGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
66	BADAN PEMBERDAYAAN MASYARAKA	-	-	-	-	-	-	-	-	-	-	-	-	-
67	KANTOR ARSIP, PERPUSTAKAAN DAN	-	-	-	-	-	-	-	-	-	-	-	-	-
68	DINAS PERTANIAN, PERKEBUNAN DA	-	-	-	-	-	-	-	-	-	-	-	-	-
69	DINAS PETERNAKAN DAN PERIKANAN	-	-	-	-	-	-	-	-	-	-	-	-	-
70	BADAN PELAKSANA PENYULUHAN	229,275,000.00	-	-	-	-	-	-	-	-	-	-	-	-
71	DINAS PERINDUSTRIAN, PERDAGANG	4,902,248,737.00	-	-	-	-	-	-	-	-	-	-	-	-
72	PENGELOLA BARANG	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**45,843,048,381.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5,596,859,750.00**	**-**	**5,596,859,750.00**

5,596,859,750.00

BERKURANG								Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset		JUMLAH		
					Pemeliharaan	Diserahkan ke Masyarakat			
17		18	19	20	22	23		24	25
-	-	-	-	-	-	-	-	201,947,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	7,860,452,449.00	-	-	7,860,452,449.00	-	
-	-	-	-	9,375,933,360.00	-	-	9,375,933,360.00	5,346,074,750.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	6,333,725,300.00	-	-	6,333,725,300.00	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	10,252,485,685.00	-	-	10,252,485,685.00	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	6,838,724,850.00	-	-	6,838,724,850.00	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Nama SKPD	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2016	Realisali/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DINAS PENDIDIKAN	35,523,479,510.00	-	-	-	-	1,250,000.00	-	-	250,899,000.00	-	265,900.00	-	252,414,900.00
2	DINAS KESEHATAN	1,778,221,459.00	-	-	-	-	-	287,595,000.00	-	-	-	78,000,000.00	-	365,595,000.00
3	RUMAH SAKIT UMUM	2,591,393,638.00	-	32,175,000.00	32,175,000.00	-	-	-	-	-	-	-	-	32,175,000.00
4	DINAS PEKERJAAN UMUM	16,701,194,613.00	-	-	-	-	-	1,874,601,049.00	-	-	-	-	-	1,874,601,049.00
5	BADAN PERENCANAAN PEMBANGUN	440,028,700.00	-	-	-	-	-	-	-	-	-	6,255,693.00	-	6,255,693.00
6	DINAS PERHUBUNGAN, KOMUNIKASI	467,924,773.00	-	-	-	-	-	-	-	-	-	127,320,000.00	-	127,320,000.00
7	BADAN LINGKUNGAN HIDUP	1,023,491,950.00	-	-	-	-	-	-	-	-	-	-	-	-
8	DINAS KEPENDUDUKAN DAN PENCAT	1,336,663,035.00	-	-	-	-	-	-	-	-	-	15,600,000.00	-	15,600,000.00
9	BADAN KELUARGA BERENCANA DAN	67,933,640.00	34,100,000.00	34,100,000.00	34,100,000.00	951,000.00	-	11,600,000.00	-	-	-	-	-	46,651,000.00
10	DINAS SOSIAL	27,295,000.00	-	-	-	-	-	-	-	-	-	-	-	-
11	DINAS TENAGA KERJA DAN TRANSMI	281,815,500.00	-	-	-	-	-	146,712,500.00	-	-	-	-	-	146,712,500.00
12	KANTOR PELAYANAN PERIJINAN DAN	288,597,170.00	-	-	-	-	-	-	-	-	-	-	-	-
13	DINAS KEBUDAYAAN, PARIWISATA, PE	1,215,473,139.00	-	-	-	-	-	48,360,000.00	-	-	-	-	-	48,360,000.00
14	SATUAN POLISI PAMONG PRAJA DAN	171,633,500.00	-	-	-	-	-	-	-	-	-	-	-	-
15	KANTOR KESATUAN BANGSA	22,836,500.00	-	-	-	-	-	-	-	-	-	-	-	-
16	SEKRETARIAT DAERAH	684,505,123.00	188,240,000.00	177,896,000.00	177,896,000.00	-	-	-	-	-	-	-	-	177,896,000.00
17	SEKRETARIAT DPRD	254,822,325.00	-	-	-	-	-	-	-	-	-	-	-	-
18	DINAS PENDAPATAN, PENGELOLAAN	895,234,236.00	143,235,000.00	139,375,088.00	139,375,088.00	-	-	-	-	-	-	-	-	139,375,088.00
19	INSPEKTORAT	13,170,000.00	-	-	-	-	-	-	-	-	-	-	-	-
20	BADAN KEPEGAWAIAN DAERAH	263,203,000.00	-	-	-	-	-	-	-	-	-	-	-	-
21	KECAMATAN TEMANGGUNG	24,100,000.00	-	-	-	-	-	-	-	-	-	-	-	-
22	KECAMATAN TEMBARAK	19,481,500.00	-	-	-	-	-	-	-	-	-	-	-	-
23	KECAMATAN PRINGSURAT	12,600,000.00	-	-	-	-	-	-	-	-	-	-	-	-
24	KECAMATAN KALORAN	-	-	-	-	-	-	-	-	-	-	-	-	-
25	KECAMATAN PARAKAN	1,240,000.00	-	-	-	-	-	-	-	-	-	-	-	-
26	KECAMATAN BULU	21,591,500.00	-	-	-	-	-	-	-	-	-	-	-	-
27	KECAMATAN KEDU	20,758,350.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN KANDANGAN	67,788,000.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KECAMATAN CANDIROTO	46,075,000.00	-	-	-	-	-	-	-	-	-	-	-	-
30	KECAMATAN NGADIREJO	58,140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
31	KECAMATAN JUMO	41,212,000.00	-	-	-	-	-	-	-	-	-	-	-	-
32	KECAMATAN WONOBOYO	1,058,300.00	-	-	-	-	-	-	-	-	-	-	-	-
33	KECAMATAN KRANGGAN	6,350,000.00	-	-	-	-	-	-	-	-	-	-	-	-
34	KECAMATAN BEJEN	17,940,000.00	-	-	-	-	-	-	-	-	-	-	-	-
35	KECAMATAN KLEDUNG	33,614,997.00	-	-	-	-	-	-	-	-	-	-	-	-
36	KECAMATAN BANSARI	56,940,000.00	-	-	-	-	-	-	-	-	-	-	-	-
37	KECAMATAN TLOGOMULYO	14,241,500.00	-	-	-	-	-	-	-	-	-	-	-	-
38	KECAMATAN SELOPAMPANG	15,488,000.00	-	-	-	-	-	-	-	-	-	-	-	-
39	KECAMATAN GEMAWANG	675,000.00	-	-	-	-	-	-	-	-	-	-	-	-
40	KECAMATAN TRETEP	11,005,600.00	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN TEMANGGUNG I	7,105,000.00	-	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN TEMANGGUNG II	4,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN BUTUH	4,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-
44	KELURAHAN JAMPIROSO	1,800,000.00	-	-	-	-	-	-	-	-	-	-	-	-
45	KELURAHAN JAMPIREJO	8,260,000.00	-	-	-	-	-	-	-	-	-	-	-	-
46	KELURAHAN KERTOSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN BANYUURIP	-	-	-	-	-	-	-	-	-	-	-	-	-
48	KELURAHAN KOWANGAN	5,200,000.00	-	-	-	-	-	-	-	-	-	-	-	-
49	KELURAHAN JURANG	6,575,000.00	-	-	-	-	-	-	-	-	-	-	-	-
50	KELURAHAN TLOGOREJO	2,016,500.00	-	-	-	-	-	-	-	-	-	-	-	-
51	KELURAHAN KEBONSARI	3,966,500.00	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN MANDING	5,175,000.00	-	-	-	-	-	-	-	-	-	-	-	-
53	KELURAHAN MUNGSENG	4,785,000.00	-	-	-	-	-	-	-	-	-	-	-	-
54	KELURAHAN PURWOREJO	14,475,000.00	-	-	-	-	-	-	-	-	-	-	-	-
55	KELURAHAN GIYANTI	-	-	-	-	-	-	-	-	-	-	-	-	-
56	KELURAHAN MADURESO	1,100,000.00	-	-	-	-	-	-	-	-	-	-	-	-
57	KELURAHAN SIDOREJO	1,366,500.00	-	-	-	-	-	-	-	-	-	-	-	-
58	KELURAHAN WALITELON SELATAN	1,150,000.00	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN WALITELON UTARA	450,000.00	-	-	-	-	-	-	-	-	-	-	-	-
60	KELURAHAN KRANGGAN	16,176,000.00	-	-	-	-	-	-	-	-	-	-	-	-
61	KELURAHAN PARAKAN WETAN	55,046,000.00	-	-	-	-	-	-	-	-	-	-	-	-
62	KELURAHAN PARAKAN KAUMAN	9,785,000.00	-	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN MANGGONG	8,666,500.00	-	-	-	-	-	-	-	-	-	-	-	-
64	BADAN PENANGGULANGAN BENCAN	25,220,000.00	-	-	-	-	-	-	-	-	-	-	-	-
65	KANTOR KETAHANAN PANGAN	13,270,000.00	-	-	-	-	-	23,770,500.00	-	-	-	-	-	23,770,500.00
66	BADAN PEMBERDAYAAN MASYARAKA	366,649,500.00	-	-	-	-	-	-	-	-	-	-	-	-
67	KANTOR ARSIP, PERPUSTAKAAN DAN	187,880,840.00	-	-	-	-	-	-	-	-	-	-	-	-
68	DINAS PERTANIAN, PERKEBUNAN DA	1,310,214,550.00	-	-	-	-	-	-	-	-	-	34,980,000.00	-	34,980,000.00
69	DINAS PETERNAKAN DAN PERIKANAN	494,143,342.00	-	-	-	-	-	117,909,000.00	-	-	-	-	-	117,909,000.00
70	BADAN PELAKSANA PENYULUHAN	133,167,135.00	15,000,000.00	15,000,000.00	15,000,000.00	500,000.00	-	-	-	-	-	-	-	15,500,000.00
71	DINAS PERINDUSTRIAN, PERDAGANG	296,669,400.00	-	-	-	-	-	222,897,830.00	-	-	-	73,137,970.00	-	296,035,800.00
72	PENGELOLA BARANG	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**67,508,029,325.00**	**380,575,000.00**	**398,546,088.00**	**398,546,088.00**	**1,451,000.00**	**1,250,000.00**	**2,733,445,879.00**	**-**	**250,899,000.00**	**-**	**335,559,563.00**	**-**	**3,721,151,530.00**

1	4	5	6	7	8	9	10	11	12	13	14	15	16	
														3,721,151,530.00

BERKURANG								Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.	CEK	NILAI AWAL	+/-		
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset: Pemeliharaan	Tidak Masuk Aset: Diserahkan ke Masyarakat	JUMLAH			harus 0		harus sama		
17		18	19	20	22	23		24	25					
211,804,443.00	-	7,898,172,706.00	-	-	-	5,635,328.00	8,115,612,477.00	27,660,281,933.00		27,660,281,933.00	-	35,523,479,510.00	(7,863,197,577)	(7,863,197,577)	-
-	-	322,364,288.00	-	-	-	-	322,364,288.00	1,821,452,171.00		1,821,452,171.00	-	1,778,221,459.00	43,230,712	43,230,712	-
-	-	152,347,892.00	-	-	-	-	152,347,892.00	2,471,220,746.00		2,471,220,746.00	-	2,591,393,638.00	(120,172,892)	(120,172,892)	-
-	-	63,433,400.00	-	729,249,025.00	-	-	792,682,425.00	17,783,113,237.00		17,783,113,237.00	-	16,701,194,613.00	1,081,918,624	1,081,918,624	-
-	-	-	-	93,407,200.00	-	-	93,407,200.00	352,877,193.00		352,877,193.00	-	440,028,700.00	(87,151,507)	(87,151,507)	-
-	-	-	-	-	-	-	-	595,244,773.00		595,244,773.00	-	467,924,773.00	127,320,000	127,320,000	-
-	-	13,658,750.00	-	-	-	-	13,658,750.00	1,009,833,200.00		1,009,833,200.00	-	1,023,491,950.00	(13,658,750)	(13,658,750)	-
-	-	-	-	-	-	-	-	1,352,263,035.00		1,352,263,035.00	-	1,336,663,035.00	15,600,000	15,600,000	-
-	-	210,000.00	-	44,981,000.00	-	-	45,191,000.00	69,393,640.00		69,393,640.00	-	67,933,640.00	1,460,000	1,460,000	-
-	-	14,795,000.00	-	-	-	-	14,795,000.00	12,500,000.00		12,500,000.00	-	27,295,000.00	(14,795,000)	(14,795,000)	-
-	-	-	-	46,666,500.00	-	-	46,666,500.00	381,861,500.00		381,861,500.00	-	281,815,500.00	100,046,000	100,046,000	-
-	-	1,220,500.00	-	-	-	-	1,220,500.00	287,376,670.00		287,376,670.00	-	288,597,170.00	(1,220,500)	(1,220,500)	-
-	-	-	-	983,406,539.00	-	-	983,406,539.00	280,426,600.00		280,426,600.00	-	1,215,473,139.00	(935,046,539)	(935,046,539)	-
-	-	-	-	-	-	-	-	171,633,500.00		171,633,500.00	-	171,633,500.00	-	-	-
-	-	22,836,500.00	-	-	-	-	22,836,500.00	-		-	-	22,836,500.00	(22,836,500)	(22,836,500)	-
-	-	8,683,000.00	-	372,033,400.00	-	-	380,716,400.00	481,684,723.00		481,684,723.00	-	684,505,123.00	(202,820,400)	(202,820,400)	-
-	-	-	-	-	-	-	-	254,822,325.00		254,822,325.00	-	254,822,325.00	-	-	-
-	-	-	-	115,719,000.00	-	-	115,719,000.00	918,890,324.00		918,890,324.00	-	895,234,236.00	23,656,088	23,656,088	-
-	-	-	-	-	-	-	-	13,170,000.00		13,170,000.00	-	13,170,000.00	-	-	-
-	-	-	-	-	-	-	-	263,203,000.00		263,203,000.00	-	263,203,000.00	-	-	-
-	-	6,000,000.00	-	-	-	-	6,000,000.00	18,100,000.00		18,100,000.00	-	24,100,000.00	(6,000,000)	(6,000,000)	-
-	-	66,500.00	-	-	-	-	66,500.00	19,415,000.00		19,415,000.00	-	19,481,500.00	(66,500)	(66,500)	-
-	-	4,250,000.00	-	-	-	-	4,250,000.00	8,350,000.00		8,350,000.00	-	12,600,000.00	(4,250,000)	(4,250,000)	-
-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
-	-	1,240,000.00	-	-	-	-	1,240,000.00	-		-	-	1,240,000.00	(1,240,000)	(1,240,000)	-
-	-	3,566,500.00	-	-	-	-	3,566,500.00	18,025,000.00		18,025,000.00	-	21,591,500.00	(3,566,500)	(3,566,500)	-
-	-	-	-	-	-	-	-	20,758,350.00		20,758,350.00	-	20,758,350.00	-	-	-
-	-	-	-	-	-	-	-	67,788,000.00		67,788,000.00	-	67,788,000.00	-	-	-
-	-	-	-	-	-	-	-	46,075,000.00		46,075,000.00	-	46,075,000.00	-	-	-
-	-	31,690,000.00	-	-	-	-	31,690,000.00	26,450,000.00		26,450,000.00	-	58,140,000.00	(31,690,000)	(31,690,000)	-
-	-	2,900,000.00	-	-	-	-	2,900,000.00	38,312,000.00		38,312,000.00	-	41,212,000.00	(2,900,000)	(2,900,000)	-
-	-	-	-	-	-	-	-	1,058,300.00		1,058,300.00	-	1,058,300.00	-	-	-
-	-	-	-	-	-	-	-	6,350,000.00		6,350,000.00	-	6,350,000.00	-	-	-
-	-	-	-	-	-	-	-	17,940,000.00		17,940,000.00	-	17,940,000.00	-	-	-
-	-	700,000.00	-	-	-	-	700,000.00	32,914,997.00		32,914,997.00	-	33,614,997.00	(700,000)	(700,000)	-
-	-	-	-	-	-	-	-	56,940,000.00		56,940,000.00	-	56,940,000.00	-	-	-
-	-	-	-	-	-	-	-	14,241,500.00		14,241,500.00	-	14,241,500.00	-	-	-
-	-	-	-	-	-	-	-	15,488,000.00		15,488,000.00	-	15,488,000.00	-	-	-
-	-	475,000.00	-	-	-	-	475,000.00	200,000.00		200,000.00	-	675,000.00	(475,000)	(475,000)	-
-	-	66,500.00	-	-	-	-	66,500.00	10,939,100.00		10,939,100.00	-	11,005,600.00	(66,500)	(66,500)	-
-	-	-	-	-	-	-	-	7,105,000.00		7,105,000.00	-	7,105,000.00	-	-	-
-	-	-	-	-	-	-	-	4,250,000.00		4,250,000.00	-	4,250,000.00	-	-	-
-	-	-	-	-	-	-	-	4,250,000.00		4,250,000.00	-	4,250,000.00	-	-	-
-	-	-	-	-	-	-	-	1,800,000.00		1,800,000.00	-	1,800,000.00	-	-	-
-	-	-	-	-	-	-	-	8,260,000.00		8,260,000.00	-	8,260,000.00	-	-	-
-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
-	-	-	-	-	-	-	-	5,200,000.00		5,200,000.00	-	5,200,000.00	-	-	-
-	-	2,700,000.00	-	-	-	-	2,700,000.00	3,875,000.00		3,875,000.00	-	6,575,000.00	(2,700,000)	(2,700,000)	-
-	-	-	-	-	-	-	-	2,016,500.00		2,016,500.00	-	2,016,500.00	-	-	-
-	-	-	-	-	-	-	-	3,966,500.00		3,966,500.00	-	3,966,500.00	-	-	-
-	-	2,175,000.00	-	-	-	-	2,175,000.00	3,000,000.00		3,000,000.00	-	5,175,000.00	(2,175,000)	(2,175,000)	-
-	-	1,000,000.00	-	-	-	-	1,000,000.00	3,785,000.00		3,785,000.00	-	4,785,000.00	(1,000,000)	(1,000,000)	-
-	-	-	-	-	-	-	-	14,475,000.00		14,475,000.00	-	14,475,000.00	-	-	-
-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
-	-	-	-	-	-	-	-	1,100,000.00		1,100,000.00	-	1,100,000.00	-	-	-
-	-	-	-	-	-	-	-	1,366,500.00		1,366,500.00	-	1,366,500.00	-	-	-
-	-	-	-	-	-	-	-	1,150,000.00		1,150,000.00	-	1,150,000.00	-	-	-
-	-	-	-	-	-	-	-	450,000.00		450,000.00	-	450,000.00	-	-	-
-	-	4,276,000.00	-	-	-	-	4,276,000.00	11,900,000.00		11,900,000.00	-	16,176,000.00	(4,276,000)	(4,276,000)	-
-	-	-	-	-	-	-	-	55,046,000.00		55,046,000.00	-	55,046,000.00	-	-	-
-	-	625,000.00	-	-	-	-	625,000.00	9,160,000.00		9,160,000.00	-	9,785,000.00	(625,000)	(625,000)	-
-	-	66,500.00	-	-	-	-	66,500.00	8,600,000.00		8,600,000.00	-	8,666,500.00	(66,500)	(66,500)	-
-	-	1,980,000.00	-	-	-	-	1,980,000.00	23,240,000.00		23,240,000.00	-	25,220,000.00	(1,980,000)	(1,980,000)	-
-	-	-	-	-	-	-	-	37,040,500.00		37,040,500.00	-	13,270,000.00	23,770,500	23,770,500	-
-	-	-	-	-	-	-	-	366,649,500.00		366,649,500.00	-	366,649,500.00	-	-	-
-	-	7,004,650.00	-	-	-	-	7,004,650.00	180,876,190.00		180,876,190.00	-	187,880,840.00	(7,004,650)	(7,004,650)	-
-	-	1,029,241,550.00	-	-	-	-	1,029,241,550.00	315,953,000.00		315,953,000.00	-	1,310,214,550.00	(994,261,550)	(994,261,550)	-
-	-	-	-	55,422,000.00	-	38,354,500.00	93,776,500.00	518,275,842.00		518,275,842.00	-	494,143,342.00	24,132,500	24,132,500	-
-	-	-	-	-	-	-	-	148,667,135.00		148,667,135.00	-	133,167,135.00	15,500,000	15,500,000	-
-	-	-	-	23,850,000.00	-	-	23,850,000.00	568,855,200.00		568,855,200.00	-	296,669,400.00	272,185,800	272,185,800	-
-	-	-	-	-	-	-	-	-		-	-	-	-	-	-
211,804,443.00	**-**	**9,597,745,236.00**	**-**	**2,464,734,664.00**	**-**	**43,989,828.00**	**12,318,274,171.00**	**58,910,906,684.00**	**-**	58,910,906,684.00	-	67,508,029,325.00	(8,597,122,641)	(8,597,122,641)	

17		18	19	20	22	23		24	25

12,318,274,171.00

harus 0

harus sama

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Nama Bidang Barang	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2016	Realisali/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	DINAS PENDIDIKAN	27,228,079,598.00	-	-	-	-	1,172,373,301.00	89,627,900.00	60,644,606.00	49,610,000.00	-	10,856,757.00	53,526,070.00	1,436,638,634.00
2	DINAS KESEHATAN	1,067,760,457.00	-	-	-	-	-	-	-	-	-	153,034,210.00	-	153,034,210.00
3	RUMAH SAKIT UMUM	223,516,313.00	-	-	-	-	-	-	-	-	-	13,058,500.00	-	13,058,500.00
4	DINAS PEKERJAAN UMUM	55,552,925.00	-	-	-	-	-	-	-	-	-	30,047,612.00	-	30,047,612.00
5	BADAN PERENCANAAN PEMBANGUN	42,618,575.00	-	-	-	-	-	-	-	-	-	960,000.00	-	960,000.00
6	DINAS PERHUBUNGAN, KOMUNIKASI	25,331,966.00	-	-	-	-	-	-	-	-	-	700,000.00	-	700,000.00
7	BADAN LINGKUNGAN HIDUP	157,386,250.00	-	-	-	-	-	-	-	-	-	64,966,000.00	-	64,966,000.00
8	DINAS KEPENDUDUKAN DAN PENCAT	38,976,450.00	-	-	-	-	-	-	-	-	-	3,300,000.00	-	3,300,000.00
9	BADAN KELUARGA BERENCANA DAN	45,002,600.00	-	-	-	-	-	-	-	-	-	3,794,000.00	-	3,794,000.00
10	DINAS SOSIAL	26,811,505.00	-	-	-	-	-	-	-	295,000.00	-	16,548,000.00	-	16,843,000.00
11	DINAS TENAGA KERJA DAN TRANSMIG	107,208,815.00	-	-	-	-	-	-	-	-	-	-	-	-
12	KANTOR PELAYANAN PERIJINAN DAN	1,875,000.00	-	-	-	-	-	-	-	-	-	1,695,000.00	-	1,695,000.00
13	DINAS KEBUDAYAAN, PARIWISATA, PI	13,338,600.00	-	-	-	-	-	-	-	-	-	591,000.00	-	591,000.00
14	SATUAN POLISI PAMONG PRAJA DAN	18,579,000.00	-	-	-	-	-	-	-	-	-	350,000.00	-	350,000.00
15	KANTOR KESATUAN BANGSA	2,929,000.00	-	-	-	-	-	-	-	-	-	-	-	-
16	SEKRETARIAT DAERAH	157,190,126.00	-	-	-	-	-	-	-	-	-	135,616,398.00	-	135,616,398.00
17	SEKRETARIAT DPRD	37,850,300.00	-	-	-	-	-	-	-	-	-	3,295,140.00	-	3,295,140.00
18	DINAS PENDAPATAN, PENGELOLAAN	17,294,280.00	-	-	-	-	-	-	-	-	-	-	-	-
19	INSPEKTORAT	15,816,600.00	-	-	-	-	-	-	-	-	-	1,112,100.00	-	1,112,100.00
20	BADAN KEPEGAWAIAN DAERAH	5,523,500.00	-	-	-	-	-	-	-	-	-	-	-	-
21	KECAMATAN TEMANGGUNG	31,520,000.00	-	-	-	-	-	-	-	-	-	49,106,000.00	-	49,106,000.00
22	KECAMATAN TEMBARAK	13,852,575.00	-	-	-	-	-	-	-	-	-	1,000,000.00	-	1,000,000.00
23	KECAMATAN PRINGSURAT	5,005,000.00	-	-	-	-	-	-	-	-	-	-	-	-
24	KECAMATAN KALORAN	14,585,000.00	-	-	-	-	-	-	-	-	-	15,400,000.00	-	15,400,000.00
25	KECAMATAN PARAKAN	10,445,000.00	-	-	-	-	-	-	-	-	-	-	-	-
26	KECAMATAN BULU	10,509,500.00	-	-	-	-	-	-	-	-	-	6,740,000.00	-	6,740,000.00
27	KECAMATAN KEDU	10,640,000.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN KANDANGAN	10,249,000.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KECAMATAN CANDIROTO	6,979,000.00	-	-	-	-	-	-	-	-	-	475,000.00	-	475,000.00
30	KECAMATAN NGADIREJO	6,412,500.00	-	-	-	-	-	-	-	-	-	992,000.00	-	992,000.00
31	KECAMATAN JUMO	14,585,000.00	-	-	-	-	-	-	-	-	-	-	-	-
32	KECAMATAN WONOBOYO	28,881,000.00	-	-	-	-	-	-	-	-	-	-	-	-
33	KECAMATAN KRANGGAN	6,655,000.00	-	-	-	-	-	-	-	-	-	-	-	-
34	KECAMATAN BEJEN	13,730,000.00	-	-	-	-	-	-	-	-	-	-	-	-
35	KECAMATAN KLEDUNG	8,500,000.00	-	-	-	-	-	-	-	-	-	1,420,000.00	-	1,420,000.00
36	KECAMATAN BANSARI	6,470,000.00	-	-	-	-	-	-	-	-	-	-	-	-
37	KECAMATAN TLOGOMULYO	14,058,000.00	-	-	-	-	-	-	-	-	-	-	-	-
38	KECAMATAN SELOPAMPANG	11,743,000.00	-	-	-	-	-	-	-	-	-	215,000.00	-	215,000.00
39	KECAMATAN GEMAWANG	4,158,000.00	-	-	-	-	-	-	-	-	-	-	-	-
40	KECAMATAN TRETEP	3,247,500.00	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN TEMANGGUNG I	10,201,500.00	-	-	-	-	-	-	-	-	-	2,460,000.00	-	2,460,000.00
42	KELURAHAN TEMANGGUNG II	14,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN BUTUH	3,872,000.00	-	-	-	-	-	-	-	-	-	570,000.00	-	570,000.00
44	KELURAHAN JAMPIROSO	11,238,000.00	-	-	-	-	-	-	-	-	-	3,000,000.00	-	3,000,000.00
45	KELURAHAN JAMPIREJO	13,200,000.00	-	-	-	-	-	-	-	-	-	300,000.00	-	300,000.00
46	KELURAHAN KERTOSARI	8,140,000.00	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN BANYUURIP	6,550,000.00	-	-	-	-	-	-	-	-	-	150,000.00	-	150,000.00
48	KELURAHAN KOWANGAN	7,342,500.00	-	-	-	-	-	-	-	-	-	7,500,000.00	-	7,500,000.00
49	KELURAHAN JURANG	14,616,000.00	-	-	-	-	-	-	-	-	-	-	-	-
50	KELURAHAN TLOGOREJO	3,170,000.00	-	-	-	-	-	-	-	-	-	3,700,000.00	-	3,700,000.00
51	KELURAHAN KEBONSARI	8,735,000.00	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN MANDING	12,045,000.00	-	-	-	-	-	-	-	-	-	2,280,000.00	-	2,280,000.00
53	KELURAHAN MUNGSENG	7,015,000.00	-	-	-	-	-	-	-	-	-	-	-	-
54	KELURAHAN PURWOREJO	11,175,900.00	-	-	-	-	-	-	-	-	-	6,210,000.00	-	6,210,000.00
55	KELURAHAN GIYANTI	6,959,000.00	-	-	-	-	-	-	-	-	-	-	-	-
56	KELURAHAN MADURESO	10,340,000.00	-	-	-	-	-	-	-	-	-	2,500,000.00	-	2,500,000.00
57	KELURAHAN SIDOREJO	29,495,500.00	-	-	-	-	-	-	-	-	-	-	-	-
58	KELURAHAN WALITELON SELATAN	10,134,500.00	-	-	-	-	-	-	-	-	-	490,000.00	-	490,000.00
59	KELURAHAN WALITELON UTARA	12,766,000.00	-	-	-	-	-	-	-	-	-	4,000,000.00	-	4,000,000.00
60	KELURAHAN KRANGGAN	11,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
61	KELURAHAN PARAKAN WETAN	13,340,000.00	-	-	-	-	-	-	-	-	-	-	-	-
62	KELURAHAN PARAKAN KAUMAN	15,038,000.00	-	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN MANGGONG	4,335,000.00	-	-	-	-	-	-	-	-	-	-	-	-
64	BADAN PENANGGULANGAN BENCAN	3,180,000.00	-	-	-	-	-	-	-	-	-	-	-	-
65	KANTOR KETAHANAN PANGAN	7,919,500.00	-	-	-	-	-	-	-	-	-	-	-	-
66	BADAN PEMBERDAYAAN MASYARAKA	12,553,000.00	-	-	-	-	-	-	-	-	-	1,410,000.00	-	1,410,000.00
67	KANTOR ARSIP, PERPUSTAKAAN DAN	32,236,100.00	-	-	-	-	-	-	-	-	-	200,000.00	-	200,000.00
68	DINAS PERTANIAN, PERKEBUNAN DAN	85,784,530.00	-	-	-	-	-	-	-	-	-	2,000,000.00	-	2,000,000.00
69	DINAS PETERNAKAN DAN PERIKANAN	49,725,344.00	-	-	-	-	-	-	-	-	-	785,000.00	-	785,000.00
70	BADAN PELAKSANA PENYULUHAN	211,058.00	-	-	-	-	-	-	-	-	-	266,488.00	-	266,488.00
71	DINAS PERINDUSTRIAN, PERDAGANG	28,832,875.00	-	-	-	-	-	-	-	-	-	8,925,000.00	-	8,925,000.00
72	PENGELOLA BARANG	5,715,000.00	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**29,992,483,242.00**	**-**	**-**	**-**	**-**	**1,172,373,301.00**	**89,627,900.00**	**60,644,606.00**	**49,905,000.00**	**-**	**562,019,205.00**	**53,526,070.00**	**1,988,096,082.00**

1,988,096,082.00

BERKURANG								Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.	CEK	NILAI AWAL	+/-		
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset: Pemeliharaan	Tidak Masuk Aset: Diserahkan ke Masyarakat	JUMLAH			harus 0		harus sama		
17		18	19	20	22	23		24	25					
-	-	2,092,768,696.00	-	-	93,685,725.00	19,317,691.00	2,205,772,112.00	26,458,946,120.00		26,458,946,120.00	-	27,228,079,598.00	(769,133,478)	(769,133,478)	-
-	-	-	-	-	-	-	-	1,220,794,667.00		1,220,794,667.00	-	1,067,760,457.00	153,034,210	153,034,210	-
-	-	-	-	-	-	-	-	236,574,813.00		236,574,813.00	-	223,516,313.00	13,058,500	13,058,500	-
-	-	-	-	-	-	-	-	85,600,537.00		85,600,537.00	-	55,552,925.00	30,047,612	30,047,612	-
-	-	-	-	-	-	-	-	43,578,575.00		43,578,575.00	-	42,618,575.00	960,000	960,000	-
-	-	-	-	-	-	-	-	26,031,966.00		26,031,966.00	-	25,331,966.00	700,000	700,000	-
-	-	-	-	-	-	-	-	222,352,250.00		222,352,250.00	-	157,386,250.00	64,966,000	64,966,000	-
-	-	-	-	-	-	-	-	42,276,450.00		42,276,450.00	-	38,976,450.00	3,300,000	3,300,000	-
-	-	-	-	-	-	-	-	48,796,600.00		48,796,600.00	-	45,002,600.00	3,794,000	3,794,000	-
-	-	-	-	-	-	-	-	43,654,505.00		43,654,505.00	-	26,811,505.00	16,843,000	16,843,000	-
-	-	-	-	-	-	-	-	107,208,815.00		107,208,815.00	-	107,208,815.00	-	-	-
-	-	-	-	-	-	-	-	3,570,000.00		3,570,000.00	-	1,875,000.00	1,695,000	1,695,000	-
-	-	-	-	-	-	-	-	13,929,600.00		13,929,600.00	-	13,338,600.00	591,000	591,000	-
-	-	-	-	-	-	-	-	18,929,000.00		18,929,000.00	-	18,579,000.00	350,000	350,000	-
-	-	-	-	-	-	-	-	2,929,000.00		2,929,000.00	-	2,929,000.00	-	-	-
-	-	-	-	-	-	-	-	292,806,524.00		292,806,524.00	-	157,190,126.00	135,616,398	135,616,398	-
-	-	-	-	-	-	-	-	41,145,440.00		41,145,440.00	-	37,850,300.00	3,295,140	3,295,140	-
-	-	-	-	-	-	-	-	17,294,280.00		17,294,280.00	-	17,294,280.00	-	-	-
-	-	-	-	-	-	-	-	16,928,700.00		16,928,700.00	-	15,816,600.00	1,112,100	1,112,100	-
-	-	-	-	-	-	-	-	5,523,500.00		5,523,500.00	-	5,523,500.00	-	-	-
-	-	-	-	-	-	-	-	80,626,000.00		80,626,000.00	-	31,520,000.00	49,106,000	49,106,000	-
-	-	-	-	-	-	-	-	14,852,575.00		14,852,575.00	-	13,852,575.00	1,000,000	1,000,000	-
-	-	-	-	-	-	-	-	5,005,000.00		5,005,000.00	-	5,005,000.00	-	-	-
-	-	-	-	-	-	-	-	29,985,000.00		29,985,000.00	-	14,585,000.00	15,400,000	15,400,000	-
-	-	-	-	-	-	-	-	10,445,000.00		10,445,000.00	-	10,445,000.00	-	-	-
-	-	-	-	-	-	-	-	17,249,500.00		17,249,500.00	-	10,509,500.00	6,740,000	6,740,000	-
-	-	-	-	-	-	-	-	10,640,000.00		10,640,000.00	-	10,640,000.00	-	-	-
-	-	-	-	-	-	-	-	10,249,000.00		10,249,000.00	-	10,249,000.00	-	-	-
-	-	-	-	-	-	-	-	7,454,000.00		7,454,000.00	-	6,979,000.00	475,000	475,000	-
-	-	-	-	-	-	-	-	7,404,500.00		7,404,500.00	-	6,412,500.00	992,000	992,000	-
-	-	-	-	-	-	-	-	14,585,000.00		14,585,000.00	-	14,585,000.00	-	-	-
-	-	-	-	-	-	-	-	28,881,000.00		28,881,000.00	-	28,881,000.00	-	-	-
-	-	-	-	-	-	-	-	6,655,000.00		6,655,000.00	-	6,655,000.00	-	-	-
-	-	-	-	-	-	-	-	13,730,000.00		13,730,000.00	-	13,730,000.00	-	-	-
-	-	-	-	-	-	-	-	9,920,000.00		9,920,000.00	-	8,500,000.00	1,420,000	1,420,000	-
-	-	-	-	-	-	-	-	6,470,000.00		6,470,000.00	-	6,470,000.00	-	-	-
-	-	-	-	-	-	-	-	14,058,000.00		14,058,000.00	-	14,058,000.00	-	-	-
-	-	-	-	-	-	-	-	11,958,000.00		11,958,000.00	-	11,743,000.00	215,000	215,000	-
-	-	-	-	-	-	-	-	4,158,000.00		4,158,000.00	-	4,158,000.00	-	-	-
-	-	-	-	-	-	-	-	3,247,500.00		3,247,500.00	-	3,247,500.00	-	-	-
-	-	-	-	-	-	-	-	12,661,500.00		12,661,500.00	-	10,201,500.00	2,460,000	2,460,000	-
-	-	-	-	-	-	-	-	14,250,000.00		14,250,000.00	-	14,250,000.00	-	-	-
-	-	-	-	-	-	-	-	4,442,000.00		4,442,000.00	-	3,872,000.00	570,000	570,000	-
-	-	-	-	-	-	-	-	14,238,000.00		14,238,000.00	-	11,238,000.00	3,000,000	3,000,000	-
-	-	-	-	-	-	-	-	13,500,000.00		13,500,000.00	-	13,200,000.00	300,000	300,000	-
-	-	-	-	-	-	-	-	8,140,000.00		8,140,000.00	-	8,140,000.00	-	-	-
-	-	-	-	-	-	-	-	6,700,000.00		6,700,000.00	-	6,550,000.00	150,000	150,000	-
-	-	-	-	-	-	-	-	14,842,500.00		14,842,500.00	-	7,342,500.00	7,500,000	7,500,000	-
-	-	-	-	-	-	-	-	14,616,000.00		14,616,000.00	-	14,616,000.00	-	-	-
-	-	-	-	-	-	-	-	6,870,000.00		6,870,000.00	-	3,170,000.00	3,700,000	3,700,000	-
-	-	-	-	-	-	-	-	8,735,000.00		8,735,000.00	-	8,735,000.00	-	-	-
-	-	-	-	-	-	-	-	14,325,000.00		14,325,000.00	-	12,045,000.00	2,280,000	2,280,000	-
-	-	-	-	-	-	-	-	7,015,000.00		7,015,000.00	-	7,015,000.00	-	-	-
-	-	-	-	-	-	-	-	17,385,900.00		17,385,900.00	-	11,175,900.00	6,210,000	6,210,000	-
-	-	-	-	-	-	-	-	6,959,000.00		6,959,000.00	-	6,959,000.00	-	-	-
-	-	-	-	-	-	-	-	12,840,000.00		12,840,000.00	-	10,340,000.00	2,500,000	2,500,000	-
-	-	-	-	-	-	-	-	29,495,500.00		29,495,500.00	-	29,495,500.00	-	-	-
-	-	-	-	-	-	-	-	10,624,500.00		10,624,500.00	-	10,134,500.00	490,000	490,000	-
-	-	-	-	-	-	-	-	16,766,000.00		16,766,000.00	-	12,766,000.00	4,000,000	4,000,000	-
-	-	-	-	-	-	-	-	11,500,000.00		11,500,000.00	-	11,500,000.00	-	-	-
-	-	-	-	-	-	-	-	13,340,000.00		13,340,000.00	-	13,340,000.00	-	-	-
-	-	-	-	-	-	-	-	15,038,000.00		15,038,000.00	-	15,038,000.00	-	-	-
-	-	-	-	-	-	-	-	4,335,000.00		4,335,000.00	-	4,335,000.00	-	-	-
-	-	-	-	-	-	-	-	3,180,000.00		3,180,000.00	-	3,180,000.00	-	-	-
-	-	-	-	-	-	-	-	7,919,500.00		7,919,500.00	-	7,919,500.00	-	-	-
-	-	-	-	-	-	-	-	13,963,000.00		13,963,000.00	-	12,553,000.00	1,410,000	1,410,000	-
-	-	-	-	-	-	-	-	32,436,100.00		32,436,100.00	-	32,236,100.00	200,000	200,000	-
-	-	-	-	-	-	-	-	87,784,530.00		87,784,530.00	-	85,784,530.00	2,000,000	2,000,000	-
-	-	-	-	-	-	-	-	50,510,344.00		50,510,344.00	-	49,725,344.00	785,000	785,000	-
-	-	-	-	-	-	-	-	477,546.00		477,546.00	-	211,058.00	266,488	266,488	-
-	-	-	-	-	-	-	-	37,757,875.00		37,757,875.00	-	28,832,875.00	8,925,000	8,925,000	-
-	-	-	-	-	-	-	-	5,715,000.00		5,715,000.00	-	5,715,000.00	-	-	-
															-
-	**-**	**2,092,768,696.00**	**-**	**-**	**93,685,725.00**	**19,317,691.00**	**2,205,772,112.00**	**29,774,807,212.00**	**-**	29,774,807,212.00	-	29,992,483,242.00	(217,676,030)	(217,676,030)	-

2,205,772,112.00

REKAPITULASI MUTASI BARANG MILIK DAERAH

PEMERINTAH KABUPATEN TEMANGGUNG

TAHUN 2015

CEK

No Urt	SKPD	KIB A Tanah	KIB B Peralatan dan Mesin	KIB C Gedung dan Bangunan	KIB D Jalan, Irigasi dan Jaringan	KIB E Aset Tetap Lainnya	KIB F Kontruksi dalam Pengerjaan	*Aset Lainnya*	*Barang Ekstrakomtabel*	NILAI ASET per 31 Desember 2016
1	2	3	4	5	6	7	8	9		10
1	DINAS PENDIDIKAN	31,010,818,927.00	88,925,655,830.00	434,676,543,350.00	5,403,718,733.00	50,505,022,971.14	201,947,000.00	27,660,281,933.00	26,458,946,120.00	664,842,934,864.14
2	DINAS KESEHATAN	5,160,837,942.00	42,271,359,439.00	69,562,384,438.00	458,843,538.00	100,797,680.00	-	1,821,452,171.00	1,220,794,667.00	120,596,469,875.00
3	RUMAH SAKIT UMUM	3,964,150,000.00	119,993,825,325.00	102,591,550,937.00	8,386,721,166.00	8,198,050.00	-	2,471,220,746.00	236,574,813.00	237,652,241,037.00
4	DINAS PEKERJAAN UMUM	218,449,127,885.00	27,957,031,984.00	25,507,065,545.00	1,492,717,713,124.00	897,102,000.00	5,346,074,750.00	17,783,113,237.00	85,600,537.00	1,788,742,829,062.00
5	BADAN PERENCANAAN PEMBANGUNAN DAERAH	-	3,595,348,627.00	16,540,055,027.00	-	73,487,600.00	-	352,877,193.00	43,578,575.00	20,605,347,022.00
6	DINAS PERHUBUNGAN, KOMUNIKASI DAN INFORMATIKA	4,478,893,057.00	7,150,226,095.00	9,780,059,443.00	1,543,415,125.00	145,529,500.00	-	595,244,773.00	26,031,966.00	23,719,399,959.00
7	BADAN LINGKUNGAN HIDUP	140,000,000.00	3,137,238,303.00	3,370,361,797.00	554,957,200.00	228,377,000.00	-	1,009,833,200.00	222,352,250.00	8,663,119,750.00
8	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	725,000,000.00	3,747,481,638.00	11,459,198,578.84	201,953,350.00	66,500.00	-	1,352,263,035.00	42,276,450.00	17,528,239,551.84
9	BADAN KELUARGA BERENCANA DAN PEMBERDAYAAN PEREMPUA	272,850,000.00	5,563,510,470.00	5,268,014,773.00	8,218,100.00	66,500.00	-	69,393,640.00	48,796,600.00	11,230,850,083.00
10	DINAS SOSIAL	1,301,990,000.00	3,045,304,213.00	2,649,468,113.00	215,543,887.00	4,016,300.00	-	12,500,000.00	43,654,505.00	7,272,477,018.00
11	DINAS TENAGA KERJA DAN TRANSMIGRASI	1,893,350,000.00	5,517,763,317.00	12,019,819,253.00	192,948,500.00	9,606,500.00	-	381,861,500.00	107,208,815.00	20,122,557,885.00
12	KANTOR PELAYANAN PERIJINAN DAN PENANAMAN MODAL	150,000,000.00	1,236,135,967.00	296,344,813.00	7,000,000.00	66,500.00	-	287,376,670.00	3,570,000.00	1,980,493,950.00
13	DINAS KEBUDAYAAN, PARIWISATA, PEMUDA DAN OLAH RAGA	16,958,394,234.00	1,553,602,033.00	42,318,334,541.00	-	2,301,796,500.00	-	280,426,600.00	13,929,600.00	63,426,483,508.00
14	SATUAN POLISI PAMONG PRAJA DAN PERLINDUNGAN MASYARAKA	-	1,073,514,097.00	-	-	108,400,000.00	-	171,633,500.00	18,929,000.00	1,372,476,597.00
15	KANTOR KESATUAN BANGSA	442,000,000.00	682,345,750.00	1,072,224,350.00	49,620,000.00	10,700,000.00	-	-	2,929,000.00	2,259,819,100.00
16	SEKRETARIAT DAERAH	62,680,901,512.00	34,081,401,369.00	31,761,297,690.00	2,141,098,405.00	697,805,100.00	-	481,684,723.00	292,806,524.00	132,136,995,323.00
17	SEKRETARIAT DPRD	1,514,000,000.00	9,727,926,834.00	8,960,705,000.00	67,200,000.00	81,892,700.00	-	254,822,325.00	41,145,440.00	20,647,692,299.00
18	DINAS PENDAPATAN, PENGELOLAAN KEUANGAN DAN ASET DAERA	1,035,250,000.00	5,269,707,549.00	24,501,549,106.00	50,594,813.00	17,499,500.00	-	918,890,324.00	17,294,280.00	31,810,785,572.00
19	INSPEKTORAT	-	1,637,962,505.00	-	-	24,623,600.00	-	13,170,000.00	16,928,700.00	1,692,684,805.00
20	BADAN KEPEGAWAIAN DAERAH	-	1,781,884,623.00	414,975,000.00	11,100,000.00	66,500.00	-	263,203,000.00	5,523,500.00	2,476,752,623.00
21	KECAMATAN TEMANGGUNG	792,000,000.00	719,016,950.00	762,561,750.00	8,000,000.00	66,500.00	-	18,100,000.00	80,626,000.00	2,380,371,200.00
22	KECAMATAN TEMBARAK	307,675,000.00	897,350,000.00	1,746,451,070.00	5,000,000.00	2,500,000.00	-	19,415,000.00	14,852,575.00	2,993,243,645.00
23	KECAMATAN PRINGSURAT	2,403,644,000.00	841,136,750.00	1,167,893,400.00	27,040,600.00	15,059,000.00	-	8,350,000.00	5,005,000.00	4,468,128,750.00
24	KECAMATAN KALORAN	66,259,808.00	934,871,450.00	1,197,104,100.00	45,216,600.00	66,500.00	-	-	29,985,000.00	2,273,503,458.00
25	KECAMATAN PARAKAN	13,113,443,443.00	968,713,490.00	2,819,920,160.00	7,712,000.00	1,066,500.00	-	-	10,445,000.00	16,921,300,593.00
26	KECAMATAN BULU	532,881,602.00	1,009,791,450.00	1,210,333,000.00	71,272,200.00	-	-	18,025,000.00	17,249,500.00	2,859,552,752.00
27	KECAMATAN KEDU	917,894,844.00	898,263,805.00	709,346,136.00	6,705,000.00	2,194,500.00	-	20,758,350.00	10,640,000.00	2,565,802,635.00
28	KECAMATAN KANDANGAN	25,650,000.00	930,058,450.00	1,542,953,000.00	9,234,100.00	66,500.00	-	67,788,000.00	10,249,000.00	2,585,999,050.00
29	KECAMATAN CANDIROTO	1,699,224,000.00	892,078,450.00	379,615,000.00	6,715,000.00	66,500.00	-	46,075,000.00	7,454,000.00	3,031,227,950.00
30	KECAMATAN NGADIREJO	461,453,230.00	1,077,232,875.00	949,659,000.00	1,712,600.00	3,066,500.00	-	26,450,000.00	7,404,500.00	2,526,978,705.00
31	KECAMATAN JUMO	30,000,000.00	811,019,629.00	601,664,910.00	10,712,600.00	1,416,500.00	-	38,312,000.00	14,585,000.00	1,507,710,639.00
32	KECAMATAN WONOBOYO	175,000,000.00	929,444,800.00	1,387,361,000.00	5,000,000.00	66,500.00	-	1,058,300.00	28,881,000.00	2,526,811,600.00
33	KECAMATAN KRANGGAN	308,000,000.00	879,620,075.00	2,348,722,055.00	6,888,000.00	1,476,500.00	-	6,350,000.00	6,655,000.00	3,557,711,630.00
34	KECAMATAN BEJEN	160,000,000.00	865,854,450.00	1,047,186,284.00	6,712,600.00	66,500.00	-	17,940,000.00	13,730,000.00	2,111,489,834.00
35	KECAMATAN KLEDUNG	262,500,000.00	874,150,950.00	509,747,253.00	54,812,600.00	66,500.00	-	32,914,997.00	9,920,000.00	1,744,112,300.00
36	KECAMATAN BANSARI	140,000,000.00	884,285,184.00	926,527,000.00	6,712,600.00	7,866,500.00	-	56,940,000.00	6,470,000.00	2,028,801,284.00
37	KECAMATAN TLOGOMULYO	125,000,000.00	807,515,450.00	1,152,669,925.00	6,712,600.00	781,500.00	-	14,241,500.00	14,058,000.00	2,120,978,975.00
38	KECAMATAN SELOPAMPANG	156,000,000.00	872,712,450.00	778,693,125.00	7,015,100.00	3,366,500.00	-	15,488,000.00	11,958,000.00	1,845,233,175.00
39	KECAMATAN GEMAWANG	100,000,000.00	747,562,450.00	825,160,000.00	6,700,000.00	539,500.00	-	200,000.00	4,158,000.00	1,684,319,950.00
40	KECAMATAN TRETEP	210,000,000.00	952,378,450.00	938,880,935.00	6,712,600.00	-	-	10,939,100.00	3,247,500.00	2,122,158,585.00
41	KELURAHAN TEMANGGUNG I	1,600,537,000.00	123,505,000.00	270,570,000.00	510,000.00	66,500.00	-	7,105,000.00	12,661,500.00	2,014,955,000.00
42	KELURAHAN TEMANGGUNG II	2,117,502,000.00	131,254,500.00	140,000,000.00	3,450,000.00	66,500.00	-	4,250,000.00	14,250,000.00	2,410,773,000.00
43	KELURAHAN BUTUH	297,074,000.00	152,099,700.00	540,703,550.00	51,245,000.00	1,016,500.00	-	4,250,000.00	4,442,000.00	1,050,830,750.00
44	KELURAHAN JAMPIROSO	2,287,550,348.00	134,662,000.00	781,192,240.00	5,200,000.00	66,500.00	-	1,800,000.00	14,238,000.00	3,224,709,088.00
45	KELURAHAN JAMPIREJO	6,433,987,616.00	181,432,025.00	1,222,417,404.00	746,000.00	1,751,500.00	-	8,260,000.00	13,500,000.00	7,862,094,545.00
46	KELURAHAN KERTOSARI	2,134,898,000.00	172,838,500.00	397,030,000.00	-	1,056,500.00	-	-	8,140,000.00	2,713,963,000.00
47	KELURAHAN BANYUURIP	555,371,163.00	178,803,960.00	449,970,629.00	2,500,000.00	66,500.00	-	-	6,700,000.00	1,193,412,252.00
48	KELURAHAN KOWANGAN	513,961,848.00	122,744,385.00	235,729,750.00	675,000.00	66,500.00	-	5,200,000.00	14,842,500.00	893,219,983.00
49	KELURAHAN JURANG	2,023,184,200.00	167,468,500.00	743,843,750.00	952,100.00	66,500.00	-	3,875,000.00	14,616,000.00	2,954,006,050.00
50	KELURAHAN TLOGOREJO	2,897,659,149.00	150,602,000.00	107,655,750.00	3,250,000.00	-	-	2,016,500.00	6,870,000.00	3,168,053,399.00
51	KELURAHAN KEBONSARI	9,817,494,459.00	182,544,000.00	790,725,500.00	10,804,700.00	-	-	3,966,500.00	8,735,000.00	10,814,270,159.00
52	KELURAHAN MANDING	3,106,833,536.00	143,025,500.00	25,000,000.00	200,000.00	3,066,500.00	-	3,000,000.00	14,325,000.00	3,295,450,536.00
53	KELURAHAN MUNGSENG	8,930,413,000.00	181,907,000.00	656,088,000.00	-	66,500.00	99,041,000.00	3,785,000.00	7,015,000.00	9,878,315,500.00
54	KELURAHAN PURWOREJO	2,691,516,977.00	179,062,000.00	255,180,000.00	-	4,426,500.00	-	14,475,000.00	17,385,900.00	3,162,046,377.00
55	KELURAHAN GIYANTI	2,601,933,797.00	168,962,000.00	425,854,800.00	2,403,000.00	316,500.00	-	-	6,959,000.00	3,206,429,097.00
56	KELURAHAN MADURESO	6,360,788,403.00	172,186,000.00	216,111,500.00	-	666,500.00	-	1,100,000.00	12,840,000.00	6,763,692,403.00
57	KELURAHAN SIDOREJO	3,946,524,473.00	149,527,000.00	551,175,850.00	205,635,450.00	-	-	1,366,500.00	29,495,500.00	4,883,724,773.00
58	KELURAHAN WALITELON SELATAN	2,982,580,250.00	180,275,000.00	621,804,000.00	1,778,400.00	1,166,500.00	-	1,150,000.00	10,624,500.00	3,799,378,650.00
59	KELURAHAN WALITELON UTARA	4,232,003,000.00	149,326,000.00	530,086,000.00	-	66,500.00	-	450,000.00	16,766,000.00	4,928,697,500.00
60	KELURAHAN KRANGGAN	2,742,784,135.00	161,771,000.00	1,728,508,160.00	1,492,260,000.00	66,500.00	-	11,900,000.00	11,500,000.00	6,148,789,795.00
61	KELURAHAN PARAKAN WETAN	5,757,280,342.00	126,240,000.00	581,000,000.00	-	66,500.00	-	55,046,000.00	13,340,000.00	6,532,972,842.00
62	KELURAHAN PARAKAN KAUMAN	17,315,689,728.00	161,328,000.00	1,343,346,160.00	-	66,500.00	-	9,160,000.00	15,038,000.00	18,844,628,388.00
63	KELURAHAN MANGGONG	2,837,800,000.00	130,071,000.00	3,248,262,160.00	1,948,400.00	-	-	8,600,000.00	4,335,000.00	6,231,016,560.00
64	BADAN PENANGGULANGAN BENCANA DAERAH	102,600,000.00	2,550,094,493.00	369,149,965.00	6,030,800.00	-	-	23,240,000.00	3,180,000.00	3,054,295,258.00
65	KANTOR KETAHANAN PANGAN	-	376,967,532.00	592,004,276.00	-	66,500.00	-	37,040,500.00	7,919,500.00	1,013,998,308.00
66	BADAN PEMBERDAYAAN MASYARAKAT DAN DESA	-	1,363,641,500.00	616,275,000.00	12,059,800.00	-	-	366,649,500.00	13,963,000.00	2,372,588,800.00
67	KANTOR ARSIP, PERPUSTAKAAN DAN DOKUMENTASI	545,000,000.00	2,444,527,625.00	1,002,019,000.00	950,000.00	1,539,913,828.00	-	180,876,190.00	32,436,100.00	5,745,722,743.00
68	DINAS PERTANIAN, PERKEBUNAN DAN KEHUTANAN	2,297,075,000.00	3,624,321,450.00	7,410,340,771.00	8,700,000.00	-	-	315,953,000.00	87,784,530.00	13,744,174,751.00
69	DINAS PETERNAKAN DAN PERIKANAN	3,942,430,000.00	3,694,771,164.00	15,910,966,441.00	156,162,000.00	104,752,332.00	-	518,275,842.00	50,510,344.00	24,377,868,123.00
70	BADAN PELAKSANA PENYULUHAN	6,912,190,313.00	2,017,939,323.00	4,641,179,042.00	222,889,364.00	-	229,275,000.00	148,667,135.00	477,546.00	14,172,617,723.00
71	DINAS PERINDUSTRIAN, PERDAGANGAN, KOPERASI DAN USAHA M	16,572,934,776.00	5,708,414,639.00	165,353,292,290.00	387,402,600.00	24,395,000.00	-	568,855,200.00	37,757,875.00	188,653,052,380.00
72	PENGELOLA BARANG	33,831,809,453.00	956,409,150.00	14,932,757,051.00	1,598,625,760.00	126,500,000.00	-	-	5,715,000.00	51,451,816,414.00
	JUMLAH	**530,553,596,450.00**	**412,081,005,472.00**	**1,052,442,639,896.84**	**1,516,493,611,115.00**	**57,064,746,161.14**	**5,876,337,750.00**	**58,910,906,684.00**	**29,774,807,212.00**	**3,663,197,650,740.98**

NILAI AWAL	+/-
613,979,077,546.00	**50,863,857,318.14**
62,886,321,879.00	**57,710,147,996.00**
43,428,575,951.00	**194,223,665,086.00**
1,211,872,694,464.00	**576,870,134,598.00**
2,197,090,861.00	**18,408,256,161.00**
15,641,112,234.00	**8,078,287,725.00**
5,817,673,066.00	**2,845,446,684.00**
4,587,018,198.00	**12,941,221,353.84**
4,736,387,835.00	**6,494,462,248.00**
1,846,223,094.00	**5,426,253,924.00**
10,247,190,279.00	**9,875,367,606.00**
1,012,596,164.00	**967,897,786.00**
27,575,308,198.00	**35,851,175,310.00**
872,639,237.00	**499,837,360.00**
1,808,717,300.00	**451,101,800.00**
61,197,417,332.00	**70,939,577,991.00**
9,643,553,848.00	**11,004,138,451.00**
11,745,722,487.00	**20,065,063,085.00**
613,095,282.00	**1,079,589,523.00**
1,663,336,123.00	**813,416,500.00**
1,898,748,950.00	**481,622,250.00**
562,583,925.00	**2,430,659,720.00**
2,632,748,000.00	**1,835,380,750.00**
1,181,674,358.00	**1,091,829,100.00**
13,887,166,795.00	**3,034,133,798.00**
1,570,702,644.00	**1,288,850,108.00**
1,935,948,430.00	**629,854,205.00**
1,879,972,550.00	**706,026,500.00**
2,520,054,950.00	**511,173,000.00**
561,426,975.00	**1,965,551,730.00**
1,326,102,550.00	**181,608,089.00**
967,124,063.00	**1,559,687,537.00**
1,046,787,560.00	**2,510,924,070.00**
1,452,866,510.00	**658,623,324.00**
1,092,053,300.00	**652,059,000.00**
1,313,164,950.00	**715,636,334.00**
1,260,190,050.00	**860,788,925.00**
1,102,535,050.00	**742,698,125.00**
1,057,445,950.00	**626,874,000.00**
1,433,441,585.00	**688,717,000.00**
1,720,997,000.00	**293,958,000.00**
1,925,460,000.00	**485,313,000.00**
648,410,650.00	**402,420,100.00**
5,666,788,088.00	**(2,442,079,000.00)**
6,784,141,520.00	**1,077,953,025.00**
2,671,987,500.00	**41,975,500.00**
716,918,000.00	**476,494,252.00**
748,296,233.00	**144,923,750.00**
1,964,574,108.00	**989,431,942.00**
2,562,520,399.00	**605,533,000.00**
10,953,837,632.00	**(139,567,473.00)**
3,623,509,500.00	**(328,058,964.00)**
9,289,012,500.00	**589,303,000.00**
2,956,191,044.00	**205,855,333.00**
2,709,074,436.00	**497,354,661.00**
6,504,211,116.00	**259,481,287.00**
4,468,078,874.00	**415,645,899.00**
3,369,899,750.00	**429,478,900.00**
3,036,135,500.00	**1,892,562,000.00**
8,509,844,868.00	**(2,361,055,073.00)**
6,436,064,842.00	**96,908,000.00**
16,486,994,361.00	**2,357,634,027.00**
5,363,981,500.00	**867,035,060.00**
892,294,800.00	**2,162,000,458.00**
881,292,808.00	**132,705,500.00**
1,778,114,250.00	**594,474,550.00**
4,429,438,782.00	**1,316,283,961.00**
10,641,323,351.00	**3,102,851,400.00**
16,708,073,258.00	**7,669,794,865.00**
11,678,040,595.00	**2,494,577,128.00**
84,044,522,378.00	**104,608,530,002.00**
47,195,893,383.00	**4,255,923,031.00**
2,421,420,413,549.00	**################**

#REF!

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	MUTASI		Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.
					BERTAMBAH	BERKURANG		
1	2	3	4	5			24	25
1	**DINAS PENDIDIKAN**			**761,657,902,377.81**	**44,452,183,126.33**	**141,267,150,640.00**	**664,842,934,864.14**	
	1	A	TANAH	65,311,086,085.00	264,769,475.00	34,565,036,633.00	31,010,818,927.00	
	2	B	PERALATAN DAN MESIN	100,808,341,271.00	12,393,053,764.00	24,275,739,205.00	88,925,655,830.00	
	3	C	GEDUNG DAN BANGUNAN	476,770,724,868.00	24,298,558,535.00	66,392,740,053.00	434,676,543,350.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	4,997,456,830.00	1,825,918,100.00	1,419,656,197.00	5,403,718,733.00	
	5	E	ASET TETAP LAINNYA	51,018,734,215.81	3,778,882,718.33	4,292,593,963.00	50,505,022,971.14	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	201,947,000.00	-	201,947,000.00	
	7		*ASET LAINNYA*	35,523,479,510.00	252,414,900.00	8,115,612,477.00	27,660,281,933.00	
	8		*EKSTRAKOMTABEL*	27,228,079,598.00	1,436,638,634.00	2,205,772,112.00	26,458,946,120.00	
2	**DINAS KESEHATAN**			**83,240,945,425.00**	**39,748,944,265.00**	**2,393,419,815.00**	**120,596,469,875.00**	
	1	A	TANAH	5,160,837,942.00	-	-	5,160,837,942.00	
	2	B	PERALATAN DAN MESIN	26,861,525,111.00	15,702,480,985.00	292,646,657.00	42,271,359,439.00	
	3	C	GEDUNG DAN BANGUNAN	48,230,207,058.00	23,110,586,250.00	1,778,408,870.00	69,562,384,438.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	59,690,718.00	399,152,820.00	-	458,843,538.00	
	5	E	ASET TETAP LAINNYA	82,702,680.00	18,095,000.00	-	100,797,680.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,778,221,459.00	365,595,000.00	322,364,288.00	1,821,452,171.00	
	8		*EKSTRAKOMTABEL*	1,067,760,457.00	153,034,210.00	-	1,220,794,667.00	
3	**RUMAH SAKIT UMUM**			**137,520,592,671.00**	**108,176,195,734.00**	**8,044,547,368.00**	**237,652,241,037.00**	
	1	A	TANAH	3,964,150,000.00	-	-	3,964,150,000.00	
	2	B	PERALATAN DAN MESIN	73,513,380,407.00	46,493,503,418.00	13,058,500.00	119,993,825,325.00	
	3	C	GEDUNG DAN BANGUNAN	44,518,258,684.00	58,091,980,780.00	18,688,527.00	102,591,550,937.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	4,841,243,130.00	3,545,478,036.00	-	8,386,721,166.00	
	5	E	ASET TETAP LAINNYA	8,198,050.00	-	-	8,198,050.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	7,860,452,449.00	-	7,860,452,449.00	-	
	7		*ASET LAINNYA*	2,591,393,638.00	32,175,000.00	152,347,892.00	2,471,220,746.00	
	8		*EKSTRAKOMTABEL*	223,516,313.00	13,058,500.00	-	236,574,813.00	
4	**DINAS PEKERJAAN UMUM**			**1,651,249,761,260.00**	**162,372,092,276.00**	**24,879,024,474.00**	**1,788,742,829,062.00**	
	1	A	TANAH	217,722,127,885.00	961,500,000.00	234,500,000.00	218,449,127,885.00	
	2	B	PERALATAN DAN MESIN	22,060,117,810.00	5,929,556,786.00	32,642,612.00	27,957,031,984.00	
	3	C	GEDUNG DAN BANGUNAN	15,340,563,611.00	22,262,554,734.00	12,096,052,800.00	25,507,065,545.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,369,097,169,056.00	125,967,757,345.00	2,347,213,277.00	1,492,717,713,124.00	
	5	E	ASET TETAP LAINNYA	897,102,000.00	-	-	897,102,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	9,375,933,360.00	5,346,074,750.00	9,375,933,360.00	5,346,074,750.00	
	7		*ASET LAINNYA*	16,701,194,613.00	1,874,601,049.00	792,682,425.00	17,783,113,237.00	
	8		*EKSTRAKOMTABEL*	55,552,925.00	30,047,612.00	-	85,600,537.00	
5	**BADAN PERENCANAAN PEMBANGUNAN DAERA**			**11,099,243,629.00**	**9,610,006,286.00**	**103,902,893.00**	**20,605,347,022.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	3,227,061,527.00	378,782,793.00	10,495,693.00	3,595,348,627.00	
	3	C	GEDUNG DAN BANGUNAN	7,344,468,327.00	9,195,586,700.00	-	16,540,055,027.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	45,066,500.00	28,421,100.00	-	73,487,600.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	440,028,700.00	6,255,693.00	93,407,200.00	352,877,193.00	
	8		*EKSTRAKOMTABEL*	42,618,575.00	960,000.00	-	43,578,575.00	
6	**DINAS PERHUBUNGAN, KOMUNIKASI DAN INFO**			**22,587,582,174.00**	**3,811,924,500.00**	**2,680,106,715.00**	**23,719,399,959.00**	
	1	A	TANAH	5,746,193,057.00	127,500,000.00	1,394,800,000.00	4,478,893,057.00	
	2	B	PERALATAN DAN MESIN	5,619,370,345.00	1,718,915,250.00	188,059,500.00	7,150,226,095.00	
	3	C	GEDUNG DAN BANGUNAN	9,720,456,408.00	1,156,850,250.00	1,097,247,215.00	9,780,059,443.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	862,776,125.00	680,639,000.00	-	1,543,415,125.00	
	5	E	ASET TETAP LAINNYA	145,529,500.00	-	-	145,529,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	

1	2	3	4	5			24	25
	7		*ASET LAINNYA*	467,924,773.00	127,320,000.00	-	595,244,773.00	
	8		*EKSTRAKOMTABEL*	25,331,966.00	700,000.00	-	26,031,966.00	
7	**BADAN LINGKUNGAN HIDUP**			**7,735,280,700.00**	**1,006,463,800.00**	**78,624,750.00**	**8,663,119,750.00**	
	1	A	TANAH	140,000,000.00	-	-	140,000,000.00	
	2	B	PERALATAN DAN MESIN	2,639,677,903.00	562,526,400.00	64,966,000.00	3,137,238,303.00	
	3	C	GEDUNG DAN BANGUNAN	2,991,390,397.00	378,971,400.00	-	3,370,361,797.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	554,957,200.00	-	-	554,957,200.00	
	5	E	ASET TETAP LAINNYA	228,377,000.00	-	-	228,377,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,023,491,950.00	-	13,658,750.00	1,009,833,200.00	
	8		*EKSTRAKOMTABEL*	157,386,250.00	64,966,000.00	-	222,352,250.00	
8	**DINAS KEPENDUDUKAN DAN PENCATATAN SIPI**			**11,897,018,023.00**	**11,984,946,828.84**	**6,353,725,300.00**	**17,528,239,551.84**	
	1	A	TANAH	725,000,000.00	-	-	725,000,000.00	
	2	B	PERALATAN DAN MESIN	2,710,206,638.00	1,057,275,000.00	20,000,000.00	3,747,481,638.00	
	3	C	GEDUNG DAN BANGUNAN	550,426,750.00	10,908,771,828.84	-	11,459,198,578.84	
	4	D	JALAN, IRIGASI DAN JARINGAN	201,953,350.00	-	-	201,953,350.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	6,333,725,300.00	-	6,333,725,300.00	-	
	7		*ASET LAINNYA*	1,336,663,035.00	15,600,000.00	-	1,352,263,035.00	
	8		*EKSTRAKOMTABEL*	38,976,450.00	3,300,000.00	-	42,276,450.00	
9	**BADAN KELUARGA BERENCANA DAN PEMBERD**			**9,499,893,543.00**	**1,779,941,540.00**	**48,985,000.00**	**11,230,850,083.00**	
	1	A	TANAH	272,850,000.00	-	-	272,850,000.00	
	2	B	PERALATAN DAN MESIN	4,959,708,760.00	607,595,710.00	3,794,000.00	5,563,510,470.00	
	3	C	GEDUNG DAN BANGUNAN	4,146,113,943.00	1,121,900,830.00	-	5,268,014,773.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	8,218,100.00	-	-	8,218,100.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	67,933,640.00	46,651,000.00	45,191,000.00	69,393,640.00	
	8		*EKSTRAKOMTABEL*	45,002,600.00	3,794,000.00	-	48,796,600.00	
10	**DINAS SOSIAL**			**6,452,049,993.00**	**851,770,025.00**	**31,343,000.00**	**7,272,477,018.00**	
	1	A	TANAH	1,301,990,000.00	-	-	1,301,990,000.00	
	2	B	PERALATAN DAN MESIN	2,405,010,988.00	656,841,225.00	16,548,000.00	3,045,304,213.00	
	3	C	GEDUNG DAN BANGUNAN	2,472,473,113.00	176,995,000.00	-	2,649,468,113.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	215,543,887.00	-	-	215,543,887.00	
	5	E	ASET TETAP LAINNYA	2,925,500.00	1,090,800.00	-	4,016,300.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	27,295,000.00	-	14,795,000.00	12,500,000.00	
	8		*EKSTRAKOMTABEL*	26,811,505.00	16,843,000.00	-	43,654,505.00	
11	**DINAS TENAGA KERJA DAN TRANSMIGRASI**			**16,657,587,385.00**	**3,511,637,000.00**	**46,666,500.00**	**20,122,557,885.00**	
	1	A	TANAH	1,893,350,000.00	-	-	1,893,350,000.00	
	2	B	PERALATAN DAN MESIN	4,788,807,317.00	728,956,000.00	-	5,517,763,317.00	
	3	C	GEDUNG DAN BANGUNAN	9,387,000,753.00	2,632,818,500.00	-	12,019,819,253.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	191,198,500.00	1,750,000.00	-	192,948,500.00	
	5	E	ASET TETAP LAINNYA	8,206,500.00	1,400,000.00	-	9,606,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	281,815,500.00	146,712,500.00	46,666,500.00	381,861,500.00	
	8		*EKSTRAKOMTABEL*	107,208,815.00	-	-	107,208,815.00	
12	**KANTOR PELAYANAN PERIJINAN DAN PENANAM**			**1,720,687,387.00**	**262,722,063.00**	**2,915,500.00**	**1,980,493,950.00**	
	1	A	TANAH	150,000,000.00	-	-	150,000,000.00	
	2	B	PERALATAN DAN MESIN	1,050,633,717.00	187,197,250.00	1,695,000.00	1,236,135,967.00	
	3	C	GEDUNG DAN BANGUNAN	229,515,000.00	66,829,813.00	-	296,344,813.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	7,000,000.00	-	7,000,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	288,597,170.00	-	1,220,500.00	287,376,670.00	
	8		*EKSTRAKOMTABEL*	1,875,000.00	1,695,000.00	-	3,570,000.00	
13	**DINAS KEBUDAYAAN, PARIWISATA, PEMUDA D**			**45,504,894,366.00**	**29,488,072,366.00**	**11,566,483,224.00**	**63,426,483,508.00**	
	1	A	TANAH	16,186,404,695.00	801,989,539.00	30,000,000.00	16,958,394,234.00	
	2	B	PERALATAN DAN MESIN	916,168,232.00	637,724,801.00	291,000.00	1,553,602,033.00	
	3	C	GEDUNG DAN BANGUNAN	14,682,067,515.00	27,936,267,026.00	300,000,000.00	42,318,334,541.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	2,238,956,500.00	63,140,000.00	300,000.00	2,301,796,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	10,252,485,685.00	-	10,252,485,685.00	-	

1	2	3	4	5			24	25
	7		*ASET LAINNYA*	1,215,473,139.00	48,360,000.00	983,406,539.00	280,426,600.00	
	8		*EKSTRAKOMTABEL*	13,338,600.00	591,000.00	-	13,929,600.00	
14	**SATUAN POLISI PAMONG PRAJA DAN PERLINDU**			**1,323,684,597.00**	**49,142,000.00**	**350,000.00**	**1,372,476,597.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	1,025,072,097.00	48,792,000.00	350,000.00	1,073,514,097.00	
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	108,400,000.00	-	-	108,400,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	171,633,500.00	-	-	171,633,500.00	
	8		*EKSTRAKOMTABEL*	18,579,000.00	350,000.00	-	18,929,000.00	
15	**KANTOR KESATUAN BANGSA DAN POLITIK**			**2,120,899,300.00**	**161,756,300.00**	**22,836,500.00**	**2,259,819,100.00**	
	1	A	TANAH	442,000,000.00	-	-	442,000,000.00	
	2	B	PERALATAN DAN MESIN	663,059,250.00	19,286,500.00	-	682,345,750.00	
	3	C	GEDUNG DAN BANGUNAN	977,224,550.00	94,999,800.00	-	1,072,224,350.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	2,150,000.00	47,470,000.00	-	49,620,000.00	
	5	E	ASET TETAP LAINNYA	10,700,000.00	-	-	10,700,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	22,836,500.00	-	22,836,500.00	-	
	8		*EKSTRAKOMTABEL*	2,929,000.00	-	-	2,929,000.00	
16	**SEKRETARIAT DAERAH**			**104,140,135,716.00**	**34,703,106,027.00**	**6,706,246,420.00**	**132,136,995,323.00**	
	1	A	TANAH	45,841,500,345.00	16,864,123,167.00	24,722,000.00	62,680,901,512.00	
	2	B	PERALATAN DAN MESIN	30,033,791,187.00	10,348,418,202.00	6,300,808,020.00	34,081,401,369.00	
	3	C	GEDUNG DAN BANGUNAN	24,640,194,430.00	7,121,103,260.00	-	31,761,297,690.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	2,130,999,405.00	10,099,000.00	-	2,141,098,405.00	
	5	E	ASET TETAP LAINNYA	651,955,100.00	45,850,000.00	-	697,805,100.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	684,505,123.00	177,896,000.00	380,716,400.00	481,684,723.00	
	8		*EKSTRAKOMTABEL*	157,190,126.00	135,616,398.00	-	292,806,524.00	
17	**SEKRETARIAT DPRD**			**18,734,973,849.00**	**1,916,013,590.00**	**3,295,140.00**	**20,647,692,299.00**	
	1	A	TANAH	1,514,000,000.00	-	-	1,514,000,000.00	
	2	B	PERALATAN DAN MESIN	8,982,638,024.00	748,583,950.00	3,295,140.00	9,727,926,834.00	
	3	C	GEDUNG DAN BANGUNAN	7,803,666,500.00	1,157,038,500.00	-	8,960,705,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	67,200,000.00	-	-	67,200,000.00	
	5	E	ASET TETAP LAINNYA	74,796,700.00	7,096,000.00	-	81,892,700.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	254,822,325.00	-	-	254,822,325.00	
	8		*EKSTRAKOMTABEL*	37,850,300.00	3,295,140.00	-	41,145,440.00	
18	**DINAS PENDAPATAN, PENGELOLAAN KEUANGA**			**21,132,823,228.00**	**17,637,406,194.00**	**6,959,443,850.00**	**31,810,785,572.00**	
	1	A	TANAH	1,035,250,000.00	-	-	1,035,250,000.00	
	2	B	PERALATAN DAN MESIN	4,794,607,049.00	480,100,500.00	5,000,000.00	5,269,707,549.00	
	3	C	GEDUNG DAN BANGUNAN	7,483,618,500.00	17,017,930,606.00	-	24,501,549,106.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	50,594,813.00	-	-	50,594,813.00	
	5	E	ASET TETAP LAINNYA	17,499,500.00	-	-	17,499,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	6,838,724,850.00	-	6,838,724,850.00	-	
	7		*ASET LAINNYA*	895,234,236.00	139,375,088.00	115,719,000.00	918,890,324.00	
	8		*EKSTRAKOMTABEL*	17,294,280.00	-	-	17,294,280.00	
19	**INSPEKTORAT**			**1,262,430,382.00**	**448,031,623.00**	**17,777,200.00**	**1,692,684,805.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	1,209,687,782.00	446,051,923.00	17,777,200.00	1,637,962,505.00	
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	23,756,000.00	867,600.00	-	24,623,600.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	13,170,000.00	-	-	13,170,000.00	
	8		*EKSTRAKOMTABEL*	15,816,600.00	1,112,100.00	-	16,928,700.00	
20	**BADAN KEPEGAWAIAN DAERAH**			**2,176,005,123.00**	**310,410,000.00**	**9,662,500.00**	**2,476,752,623.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	1,481,137,123.00	310,410,000.00	9,662,500.00	1,781,884,623.00	
	3	C	GEDUNG DAN BANGUNAN	414,975,000.00	-	-	414,975,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	11,100,000.00	-	-	11,100,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	

1	2	3	4	5			24	25
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	263,203,000.00	-	-	263,203,000.00	
	8		*EKSTRAKOMTABEL*	5,523,500.00	-	-	5,523,500.00	
21	**KECAMATAN TEMANGGUNG**			**2,192,484,200.00**	**242,993,000.00**	**55,106,000.00**	**2,380,371,200.00**	
	1	A	TANAH	792,000,000.00	-	-	792,000,000.00	
	2	B	PERALATAN DAN MESIN	574,235,950.00	193,887,000.00	49,106,000.00	719,016,950.00	
	3	C	GEDUNG DAN BANGUNAN	762,561,750.00	-	-	762,561,750.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	8,000,000.00	-	-	8,000,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	24,100,000.00	-	6,000,000.00	18,100,000.00	
	8		*EKSTRAKOMTABEL*	31,520,000.00	49,106,000.00	-	80,626,000.00	
22	**KECAMATAN TEMBARAK**			**2,606,676,145.00**	**387,634,000.00**	**1,066,500.00**	**2,993,243,645.00**	
	1	A	TANAH	307,675,000.00	-	-	307,675,000.00	
	2	B	PERALATAN DAN MESIN	623,392,000.00	274,958,000.00	1,000,000.00	897,350,000.00	
	3	C	GEDUNG DAN BANGUNAN	1,634,775,070.00	111,676,000.00	-	1,746,451,070.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-	5,000,000.00	
	5	E	ASET TETAP LAINNYA	2,500,000.00	-	-	2,500,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	19,481,500.00	-	66,500.00	19,415,000.00	
	8		*EKSTRAKOMTABEL*	13,852,575.00	1,000,000.00	-	14,852,575.00	
23	**KECAMATAN PRINGSURAT**			**4,145,629,000.00**	**326,749,750.00**	**4,250,000.00**	**4,468,128,750.00**	
	1	A	TANAH	2,403,644,000.00	-	-	2,403,644,000.00	
	2	B	PERALATAN DAN MESIN	534,187,000.00	306,949,750.00	-	841,136,750.00	
	3	C	GEDUNG DAN BANGUNAN	1,167,893,400.00	-	-	1,167,893,400.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	7,240,600.00	19,800,000.00	-	27,040,600.00	
	5	E	ASET TETAP LAINNYA	15,059,000.00	-	-	15,059,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	12,600,000.00	-	4,250,000.00	8,350,000.00	
	8		*EKSTRAKOMTABEL*	5,005,000.00	-	-	5,005,000.00	
24	**KECAMATAN KALORAN**			**1,917,406,458.00**	**371,497,000.00**	**15,400,000.00**	**2,273,503,458.00**	
	1	A	TANAH	66,259,808.00	-	-	66,259,808.00	
	2	B	PERALATAN DAN MESIN	594,174,450.00	356,097,000.00	15,400,000.00	934,871,450.00	
	3	C	GEDUNG DAN BANGUNAN	1,197,104,100.00	-	-	1,197,104,100.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	45,216,600.00	-	-	45,216,600.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	14,585,000.00	15,400,000.00	-	29,985,000.00	
25	**KECAMATAN PARAKAN**			**18,185,084,443.00**	**2,662,882,150.00**	**3,926,666,000.00**	**16,921,300,593.00**	
	1	A	TANAH	13,113,443,443.00	-	-	13,113,443,443.00	
	2	B	PERALATAN DAN MESIN	562,561,500.00	406,151,990.00	-	968,713,490.00	
	3	C	GEDUNG DAN BANGUNAN	4,488,616,000.00	2,256,730,160.00	3,925,426,000.00	2,819,920,160.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	7,712,000.00	-	-	7,712,000.00	
	5	E	ASET TETAP LAINNYA	1,066,500.00	-	-	1,066,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,240,000.00	-	1,240,000.00	-	
	8		*EKSTRAKOMTABEL*	10,445,000.00	-	-	10,445,000.00	
26	**KECAMATAN BULU**			**2,184,140,644.00**	**685,718,608.00**	**10,306,500.00**	**2,859,552,752.00**	
	1	A	TANAH	317,538,994.00	215,342,608.00	-	532,881,602.00	
	2	B	PERALATAN DAN MESIN	631,551,450.00	384,980,000.00	6,740,000.00	1,009,791,450.00	
	3	C	GEDUNG DAN BANGUNAN	1,131,677,000.00	78,656,000.00	-	1,210,333,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	71,272,200.00	-	-	71,272,200.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	21,591,500.00	-	3,566,500.00	18,025,000.00	
	8		*EKSTRAKOMTABEL*	10,509,500.00	6,740,000.00	-	17,249,500.00	
27	**KECAMATAN KEDU**			**2,270,858,635.00**	**294,944,000.00**	**-**	**2,565,802,635.00**	
	1	A	TANAH	917,894,844.00	-	-	917,894,844.00	
	2	B	PERALATAN DAN MESIN	603,319,805.00	294,944,000.00	-	898,263,805.00	
	3	C	GEDUNG DAN BANGUNAN	709,346,136.00	-	-	709,346,136.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,705,000.00	-	-	6,705,000.00	
	5	E	ASET TETAP LAINNYA	2,194,500.00	-	-	2,194,500.00	

1	2	3	4	5			24	25
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	20,758,350.00	-	-	20,758,350.00	
	8		*EKSTRAKOMTABEL*	10,640,000.00	-	-	10,640,000.00	
28	**KECAMATAN KANDANGAN**			**2,262,080,050.00**	**323,919,000.00**	**-**	**2,585,999,050.00**	
	1	A	TANAH	25,650,000.00	-	-	25,650,000.00	
	2	B	PERALATAN DAN MESIN	606,139,450.00	323,919,000.00	-	930,058,450.00	
	3	C	GEDUNG DAN BANGUNAN	1,542,953,000.00	-	-	1,542,953,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	9,234,100.00	-	-	9,234,100.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	67,788,000.00	-	-	67,788,000.00	
	8		*EKSTRAKOMTABEL*	10,249,000.00	-	-	10,249,000.00	
29	**KECAMATAN CANDIROTO**			**2,854,890,950.00**	**357,812,000.00**	**181,475,000.00**	**3,031,227,950.00**	
	1	A	TANAH	1,698,400,000.00	824,000.00	-	1,699,224,000.00	
	2	B	PERALATAN DAN MESIN	570,520,450.00	322,033,000.00	475,000.00	892,078,450.00	
	3	C	GEDUNG DAN BANGUNAN	526,135,000.00	34,480,000.00	181,000,000.00	379,615,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,715,000.00	-	-	6,715,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	46,075,000.00	-	-	46,075,000.00	
	8		*EKSTRAKOMTABEL*	6,979,000.00	475,000.00	-	7,454,000.00	
30	**KECAMATAN NGADIREJO**			**2,142,732,705.00**	**416,928,000.00**	**32,682,000.00**	**2,526,978,705.00**	
	1	A	TANAH	461,453,230.00	-	-	461,453,230.00	
	2	B	PERALATAN DAN MESIN	682,288,875.00	395,936,000.00	992,000.00	1,077,232,875.00	
	3	C	GEDUNG DAN BANGUNAN	929,659,000.00	20,000,000.00	-	949,659,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,712,600.00	-	-	1,712,600.00	
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-	3,066,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	58,140,000.00	-	31,690,000.00	26,450,000.00	
	8		*EKSTRAKOMTABEL*	6,412,500.00	992,000.00	-	7,404,500.00	
31	**KECAMATAN JUMO**			**1,200,132,004.00**	**310,478,635.00**	**2,900,000.00**	**1,507,710,639.00**	
	1	A	TANAH	-	30,000,000.00	-	30,000,000.00	
	2	B	PERALATAN DAN MESIN	530,540,994.00	280,478,635.00	-	811,019,629.00	
	3	C	GEDUNG DAN BANGUNAN	601,664,910.00	-	-	601,664,910.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	10,712,600.00	-	-	10,712,600.00	
	5	E	ASET TETAP LAINNYA	1,416,500.00	-	-	1,416,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	41,212,000.00	-	2,900,000.00	38,312,000.00	
	8		*EKSTRAKOMTABEL*	14,585,000.00	-	-	14,585,000.00	
32	**KECAMATAN WONOBOYO**			**2,229,863,600.00**	**296,948,000.00**	**-**	**2,526,811,600.00**	
	1	A	TANAH	175,000,000.00	-	-	175,000,000.00	
	2	B	PERALATAN DAN MESIN	632,496,800.00	296,948,000.00	-	929,444,800.00	
	3	C	GEDUNG DAN BANGUNAN	1,387,361,000.00	-	-	1,387,361,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-	5,000,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,058,300.00	-	-	1,058,300.00	
	8		*EKSTRAKOMTABEL*	28,881,000.00	-	-	28,881,000.00	
33	**KECAMATAN KRANGGAN**			**1,337,205,560.00**	**2,420,705,160.00**	**200,199,090.00**	**3,557,711,630.00**	
	1	A	TANAH	308,000,000.00	-	-	308,000,000.00	
	2	B	PERALATAN DAN MESIN	592,383,075.00	287,237,000.00	-	879,620,075.00	
	3	C	GEDUNG DAN BANGUNAN	415,452,985.00	2,133,468,160.00	200,199,090.00	2,348,722,055.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,888,000.00	-	-	6,888,000.00	
	5	E	ASET TETAP LAINNYA	1,476,500.00	-	-	1,476,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	6,350,000.00	-	-	6,350,000.00	
	8		*EKSTRAKOMTABEL*	6,655,000.00	-	-	6,655,000.00	
34	**KECAMATAN BEJEN**			**1,820,030,834.00**	**366,459,000.00**	**75,000,000.00**	**2,111,489,834.00**	
	1	A	TANAH	235,000,000.00	-	75,000,000.00	160,000,000.00	
	2	B	PERALATAN DAN MESIN	548,595,450.00	317,259,000.00	-	865,854,450.00	
	3	C	GEDUNG DAN BANGUNAN	997,986,284.00	49,200,000.00	-	1,047,186,284.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	6,712,600.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	

1	2	3	4	5			24	25
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	17,940,000.00	-	-	17,940,000.00	
	8		*EKSTRAKOMTABEL*	13,730,000.00	-	-	13,730,000.00	
35	**KECAMATAN KLEDUNG**			**1,397,934,300.00**	**348,298,000.00**	**2,120,000.00**	**1,744,112,300.00**	
	1	A	TANAH	262,500,000.00	-	-	262,500,000.00	
	2	B	PERALATAN DAN MESIN	573,692,950.00	301,878,000.00	1,420,000.00	874,150,950.00	
	3	C	GEDUNG DAN BANGUNAN	509,747,253.00	-	-	509,747,253.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	9,812,600.00	45,000,000.00	-	54,812,600.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	33,614,997.00	-	700,000.00	32,914,997.00	
	8		*EKSTRAKOMTABEL*	8,500,000.00	1,420,000.00	-	9,920,000.00	
36	**KECAMATAN BANSARI**			**1,714,758,284.00**	**314,043,000.00**	**-**	**2,028,801,284.00**	
	1	A	TANAH	140,000,000.00	-	-	140,000,000.00	
	2	B	PERALATAN DAN MESIN	620,132,184.00	264,153,000.00	-	884,285,184.00	
	3	C	GEDUNG DAN BANGUNAN	876,637,000.00	49,890,000.00	-	926,527,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	6,712,600.00	
	5	E	ASET TETAP LAINNYA	7,866,500.00	-	-	7,866,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	56,940,000.00	-	-	56,940,000.00	
	8		*EKSTRAKOMTABEL*	6,470,000.00	-	-	6,470,000.00	
37	**KECAMATAN TLOGOMULYO**			**1,849,081,975.00**	**271,897,000.00**	**-**	**2,120,978,975.00**	
	1	A	TANAH	125,000,000.00	-	-	125,000,000.00	
	2	B	PERALATAN DAN MESIN	548,018,450.00	259,497,000.00	-	807,515,450.00	
	3	C	GEDUNG DAN BANGUNAN	1,140,269,925.00	12,400,000.00	-	1,152,669,925.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	6,712,600.00	
	5	E	ASET TETAP LAINNYA	781,500.00	-	-	781,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	14,241,500.00	-	-	14,241,500.00	
	8		*EKSTRAKOMTABEL*	14,058,000.00	-	-	14,058,000.00	
38	**KECAMATAN SELOPAMPANG**			**1,477,561,050.00**	**367,887,125.00**	**215,000.00**	**1,845,233,175.00**	
	1	A	TANAH	156,000,000.00	-	-	156,000,000.00	
	2	B	PERALATAN DAN MESIN	575,016,450.00	297,911,000.00	215,000.00	872,712,450.00	
	3	C	GEDUNG DAN BANGUNAN	708,932,000.00	69,761,125.00	-	778,693,125.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	7,015,100.00	-	-	7,015,100.00	
	5	E	ASET TETAP LAINNYA	3,366,500.00	-	-	3,366,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	15,488,000.00	-	-	15,488,000.00	
	8		*EKSTRAKOMTABEL*	11,743,000.00	215,000.00	-	11,958,000.00	
39	**KECAMATAN GEMAWANG**			**1,382,874,950.00**	**301,920,000.00**	**475,000.00**	**1,684,319,950.00**	
	1	A	TANAH	100,000,000.00	-	-	100,000,000.00	
	2	B	PERALATAN DAN MESIN	534,912,450.00	212,650,000.00	-	747,562,450.00	
	3	C	GEDUNG DAN BANGUNAN	735,890,000.00	89,270,000.00	-	825,160,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,700,000.00	-	-	6,700,000.00	
	5	E	ASET TETAP LAINNYA	539,500.00	-	-	539,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	675,000.00	-	475,000.00	200,000.00	
	8		*EKSTRAKOMTABEL*	4,158,000.00	-	-	4,158,000.00	
40	**KECAMATAN TRETEP**			**1,754,910,085.00**	**367,315,000.00**	**66,500.00**	**2,122,158,585.00**	
	1	A	TANAH	210,000,000.00	-	-	210,000,000.00	
	2	B	PERALATAN DAN MESIN	634,874,450.00	317,504,000.00	-	952,378,450.00	
	3	C	GEDUNG DAN BANGUNAN	889,069,935.00	49,811,000.00	-	938,880,935.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	6,712,600.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	11,005,600.00	-	66,500.00	10,939,100.00	
	8		*EKSTRAKOMTABEL*	3,247,500.00	-	-	3,247,500.00	
41	**KELURAHAN TEMANGGUNG I**			**1,787,888,000.00**	**229,527,000.00**	**2,460,000.00**	**2,014,955,000.00**	
	1	A	TANAH	1,599,000,000.00	1,537,000.00	-	1,600,537,000.00	
	2	B	PERALATAN DAN MESIN	98,505,000.00	27,460,000.00	2,460,000.00	123,505,000.00	
	3	C	GEDUNG DAN BANGUNAN	72,500,000.00	198,070,000.00	-	270,570,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	510,000.00	-	-	510,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	

1	2	3	4	5			24	25
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	7,105,000.00	-	-	7,105,000.00	
	8		*EKSTRAKOMTABEL*	10,201,500.00	2,460,000.00	-	12,661,500.00	
42	**KELURAHAN TEMANGGUNG II**			**2,391,597,000.00**	**20,376,000.00**	**1,200,000.00**	**2,410,773,000.00**	
	1	A	TANAH	2,113,826,000.00	3,676,000.00	-	2,117,502,000.00	
	2	B	PERALATAN DAN MESIN	115,754,500.00	16,700,000.00	1,200,000.00	131,254,500.00	
	3	C	GEDUNG DAN BANGUNAN	140,000,000.00	-	-	140,000,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	3,450,000.00	-	-	3,450,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	4,250,000.00	-	-	4,250,000.00	
	8		*EKSTRAKOMTABEL*	14,250,000.00	-	-	14,250,000.00	
43	**KELURAHAN BUTUH**			**862,344,750.00**	**232,431,000.00**	**43,945,000.00**	**1,050,830,750.00**	
	1	A	TANAH	297,074,000.00	-	-	297,074,000.00	
	2	B	PERALATAN DAN MESIN	129,953,700.00	22,716,000.00	570,000.00	152,099,700.00	
	3	C	GEDUNG DAN BANGUNAN	415,683,550.00	165,020,000.00	40,000,000.00	540,703,550.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	11,245,000.00	40,000,000.00	-	51,245,000.00	
	5	E	ASET TETAP LAINNYA	266,500.00	4,125,000.00	3,375,000.00	1,016,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	4,250,000.00	-	-	4,250,000.00	
	8		*EKSTRAKOMTABEL*	3,872,000.00	570,000.00	-	4,442,000.00	
44	**KELURAHAN JAMPIROSO**			**3,157,385,788.00**	**285,612,300.00**	**218,289,000.00**	**3,224,709,088.00**	
	1	A	TANAH	2,238,227,048.00	260,823,300.00	211,500,000.00	2,287,550,348.00	
	2	B	PERALATAN DAN MESIN	119,662,000.00	20,039,000.00	5,039,000.00	134,662,000.00	
	3	C	GEDUNG DAN BANGUNAN	781,192,240.00	-	-	781,192,240.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	5,200,000.00	1,750,000.00	1,750,000.00	5,200,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,800,000.00	-	-	1,800,000.00	
	8		*EKSTRAKOMTABEL*	11,238,000.00	3,000,000.00	-	14,238,000.00	
45	**KELURAHAN JAMPIREJO**			**7,621,207,545.00**	**241,187,000.00**	**300,000.00**	**7,862,094,545.00**	
	1	A	TANAH	6,432,339,616.00	1,648,000.00	-	6,433,987,616.00	
	2	B	PERALATAN DAN MESIN	141,182,025.00	40,550,000.00	300,000.00	181,432,025.00	
	3	C	GEDUNG DAN BANGUNAN	1,024,628,404.00	197,789,000.00	-	1,222,417,404.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	746,000.00	-	-	746,000.00	
	5	E	ASET TETAP LAINNYA	851,500.00	900,000.00	-	1,751,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	8,260,000.00	-	-	8,260,000.00	
	8		*EKSTRAKOMTABEL*	13,200,000.00	300,000.00	-	13,500,000.00	
46	**KELURAHAN KERTOSARI**			**2,690,315,000.00**	**30,348,000.00**	**6,700,000.00**	**2,713,963,000.00**	
	1	A	TANAH	2,133,250,000.00	1,648,000.00	-	2,134,898,000.00	
	2	B	PERALATAN DAN MESIN	150,838,500.00	28,700,000.00	6,700,000.00	172,838,500.00	
	3	C	GEDUNG DAN BANGUNAN	397,030,000.00	-	-	397,030,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	1,056,500.00	-	-	1,056,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	8,140,000.00	-	-	8,140,000.00	
47	**KELURAHAN BANYUURIP**			**1,173,412,252.00**	**20,150,000.00**	**150,000.00**	**1,193,412,252.00**	
	1	A	TANAH	555,371,163.00	-	-	555,371,163.00	
	2	B	PERALATAN DAN MESIN	158,953,960.00	20,000,000.00	150,000.00	178,803,960.00	
	3	C	GEDUNG DAN BANGUNAN	449,970,629.00	-	-	449,970,629.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	2,500,000.00	-	-	2,500,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	6,550,000.00	150,000.00	-	6,700,000.00	
48	**KELURAHAN KOWANGAN**			**861,511,983.00**	**39,208,000.00**	**7,500,000.00**	**893,219,983.00**	
	1	A	TANAH	499,953,848.00	14,008,000.00	-	513,961,848.00	
	2	B	PERALATAN DAN MESIN	112,544,385.00	17,700,000.00	7,500,000.00	122,744,385.00	
	3	C	GEDUNG DAN BANGUNAN	235,729,750.00	-	-	235,729,750.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	675,000.00	-	-	675,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	

1	2	3	4	5			24	25
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	5,200,000.00	-	-	5,200,000.00	
	8		*EKSTRAKOMTABEL*	7,342,500.00	7,500,000.00	-	14,842,500.00	
49	**KELURAHAN JURANG**			**2,915,956,050.00**	**44,900,000.00**	**6,850,000.00**	**2,954,006,050.00**	
	1	A	TANAH	2,002,584,200.00	20,600,000.00	-	2,023,184,200.00	
	2	B	PERALATAN DAN MESIN	147,318,500.00	24,300,000.00	4,150,000.00	167,468,500.00	
	3	C	GEDUNG DAN BANGUNAN	743,843,750.00	-	-	743,843,750.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	952,100.00	-	-	952,100.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	6,575,000.00	-	2,700,000.00	3,875,000.00	
	8		*EKSTRAKOMTABEL*	14,616,000.00	-	-	14,616,000.00	
50	**KELURAHAN TLOGOREJO**			**3,141,653,399.00**	**155,376,000.00**	**128,976,000.00**	**3,168,053,399.00**	
	1	A	TANAH	2,897,659,149.00	-	-	2,897,659,149.00	
	2	B	PERALATAN DAN MESIN	127,902,000.00	27,400,000.00	4,700,000.00	150,602,000.00	
	3	C	GEDUNG DAN BANGUNAN	107,655,750.00	124,276,000.00	124,276,000.00	107,655,750.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	3,250,000.00	-	-	3,250,000.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	2,016,500.00	-	-	2,016,500.00	
	8		*EKSTRAKOMTABEL*	3,170,000.00	3,700,000.00	-	6,870,000.00	
51	**KELURAHAN KEBONSARI**			**10,789,331,159.00**	**24,939,000.00**	**-**	**10,814,270,159.00**	
	1	A	TANAH	9,815,355,459.00	2,139,000.00	-	9,817,494,459.00	
	2	B	PERALATAN DAN MESIN	159,744,000.00	22,800,000.00	-	182,544,000.00	
	3	C	GEDUNG DAN BANGUNAN	790,725,500.00	-	-	790,725,500.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	10,804,700.00	-	-	10,804,700.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	3,966,500.00	-	-	3,966,500.00	
	8		*EKSTRAKOMTABEL*	8,735,000.00	-	-	8,735,000.00	
52	**KELURAHAN MANDING**			**3,784,734,536.00**	**56,121,000.00**	**545,405,000.00**	**3,295,450,536.00**	
	1	A	TANAH	3,641,422,536.00	2,361,000.00	536,950,000.00	3,106,833,536.00	
	2	B	PERALATAN DAN MESIN	123,025,500.00	26,280,000.00	6,280,000.00	143,025,500.00	
	3	C	GEDUNG DAN BANGUNAN	-	25,000,000.00	-	25,000,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	200,000.00	-	200,000.00	
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-	3,066,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	5,175,000.00	-	2,175,000.00	3,000,000.00	
	8		*EKSTRAKOMTABEL*	12,045,000.00	2,280,000.00	-	14,325,000.00	
53	**KELURAHAN MUNGSENG**			**9,966,633,197.00**	**143,864,000.00**	**232,181,697.00**	**9,878,315,500.00**	
	1	A	TANAH	9,111,568,697.00	713,000.00	181,868,697.00	8,930,413,000.00	
	2	B	PERALATAN DAN MESIN	136,907,000.00	45,475,000.00	475,000.00	181,907,000.00	
	3	C	GEDUNG DAN BANGUNAN	656,088,000.00	48,838,000.00	48,838,000.00	656,088,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	50,203,000.00	48,838,000.00	-	99,041,000.00	
	7		*ASET LAINNYA*	4,785,000.00	-	1,000,000.00	3,785,000.00	
	8		*EKSTRAKOMTABEL*	7,015,000.00	-	-	7,015,000.00	
54	**KELURAHAN PURWOREJO**			**3,121,936,377.00**	**49,320,000.00**	**9,210,000.00**	**3,162,046,377.00**	
	1	A	TANAH	2,691,516,977.00	-	-	2,691,516,977.00	
	2	B	PERALATAN DAN MESIN	145,162,000.00	43,110,000.00	9,210,000.00	179,062,000.00	
	3	C	GEDUNG DAN BANGUNAN	255,180,000.00	-	-	255,180,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	4,426,500.00	-	-	4,426,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	14,475,000.00	-	-	14,475,000.00	
	8		*EKSTRAKOMTABEL*	11,175,900.00	6,210,000.00	-	17,385,900.00	
55	**KELURAHAN GIYANTI**			**3,169,708,097.00**	**36,721,000.00**	**-**	**3,206,429,097.00**	
	1	A	TANAH	2,587,212,797.00	14,721,000.00	-	2,601,933,797.00	
	2	B	PERALATAN DAN MESIN	146,962,000.00	22,000,000.00	-	168,962,000.00	
	3	C	GEDUNG DAN BANGUNAN	425,854,800.00	-	-	425,854,800.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	2,403,000.00	-	-	2,403,000.00	
	5	E	ASET TETAP LAINNYA	316,500.00	-	-	316,500.00	

1	2	3	4	5			24	25
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	6,959,000.00	-	-	6,959,000.00	
56	**KELURAHAN MADURESO**			**6,585,141,116.00**	**406,513,500.00**	**227,962,213.00**	**6,763,692,403.00**	
	1	A	TANAH	6,394,954,616.00	186,596,000.00	220,762,213.00	6,360,788,403.00	
	2	B	PERALATAN DAN MESIN	136,186,000.00	43,200,000.00	7,200,000.00	172,186,000.00	
	3	C	GEDUNG DAN BANGUNAN	41,894,000.00	174,217,500.00	-	216,111,500.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	666,500.00	-	-	666,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,100,000.00	-	-	1,100,000.00	
	8		*EKSTRAKOMTABEL*	10,340,000.00	2,500,000.00	-	12,840,000.00	
57	**KELURAHAN SIDOREJO**			**4,648,846,323.00**	**234,878,450.00**	**-**	**4,883,724,773.00**	
	1	A	TANAH	3,931,931,473.00	14,593,000.00	-	3,946,524,473.00	
	2	B	PERALATAN DAN MESIN	134,877,000.00	14,650,000.00	-	149,527,000.00	
	3	C	GEDUNG DAN BANGUNAN	551,175,850.00	-	-	551,175,850.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	205,635,450.00	-	205,635,450.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,366,500.00	-	-	1,366,500.00	
	8		*EKSTRAKOMTABEL*	29,495,500.00	-	-	29,495,500.00	
58	**KELURAHAN WALITELON SELATAN**			**3,784,398,650.00**	**15,470,000.00**	**490,000.00**	**3,799,378,650.00**	
	1	A	TANAH	2,982,580,250.00	-	-	2,982,580,250.00	
	2	B	PERALATAN DAN MESIN	165,785,000.00	14,980,000.00	490,000.00	180,275,000.00	
	3	C	GEDUNG DAN BANGUNAN	621,804,000.00	-	-	621,804,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,778,400.00	-	-	1,778,400.00	
	5	E	ASET TETAP LAINNYA	1,166,500.00	-	-	1,166,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,150,000.00	-	-	1,150,000.00	
	8		*EKSTRAKOMTABEL*	10,134,500.00	490,000.00	-	10,624,500.00	
59	**KELURAHAN WALITELON UTARA**			**4,912,597,500.00**	**20,350,000.00**	**4,250,000.00**	**4,928,697,500.00**	
	1	A	TANAH	4,232,003,000.00	-	-	4,232,003,000.00	
	2	B	PERALATAN DAN MESIN	137,226,000.00	16,350,000.00	4,250,000.00	149,326,000.00	
	3	C	GEDUNG DAN BANGUNAN	530,086,000.00	-	-	530,086,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	450,000.00	-	-	450,000.00	
	8		*EKSTRAKOMTABEL*	12,766,000.00	4,000,000.00	-	16,766,000.00	
60	**KELURAHAN KRANGGAN**			**6,295,195,868.00**	**607,869,927.00**	**754,276,000.00**	**6,148,789,795.00**	
	1	A	TANAH	2,703,322,368.00	39,461,767.00	-	2,742,784,135.00	
	2	B	PERALATAN DAN MESIN	121,871,000.00	39,900,000.00	-	161,771,000.00	
	3	C	GEDUNG DAN BANGUNAN	1,950,000,000.00	528,508,160.00	750,000,000.00	1,728,508,160.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,492,260,000.00	-	-	1,492,260,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	16,176,000.00	-	4,276,000.00	11,900,000.00	
	8		*EKSTRAKOMTABEL*	11,500,000.00	-	-	11,500,000.00	
61	**KELURAHAN PARAKAN WETAN**			**6,506,435,842.00**	**27,017,000.00**	**480,000.00**	**6,532,972,842.00**	
	1	A	TANAH	5,755,743,342.00	1,537,000.00	-	5,757,280,342.00	
	2	B	PERALATAN DAN MESIN	101,240,000.00	25,480,000.00	480,000.00	126,240,000.00	
	3	C	GEDUNG DAN BANGUNAN	581,000,000.00	-	-	581,000,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	55,046,000.00	-	-	55,046,000.00	
	8		*EKSTRAKOMTABEL*	13,340,000.00	-	-	13,340,000.00	
62	**KELURAHAN PARAKAN KAUMAN**			**17,504,910,228.00**	**1,355,343,160.00**	**15,625,000.00**	**18,844,628,388.00**	
	1	A	TANAH	17,258,692,728.00	56,997,000.00	-	17,315,689,728.00	
	2	B	PERALATAN DAN MESIN	141,328,000.00	20,000,000.00	-	161,328,000.00	
	3	C	GEDUNG DAN BANGUNAN	80,000,000.00	1,278,346,160.00	15,000,000.00	1,343,346,160.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	

1	2	3	4	5			24	25
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	9,785,000.00	-	625,000.00	9,160,000.00	
	8		*EKSTRAKOMTABEL*	15,038,000.00	-	-	15,038,000.00	
63	**KELURAHAN MANGGONG**			**5,467,520,900.00**	**983,562,160.00**	**220,066,500.00**	**6,231,016,560.00**	
	1	A	TANAH	2,825,000,000.00	12,800,000.00	-	2,837,800,000.00	
	2	B	PERALATAN DAN MESIN	110,071,000.00	20,000,000.00	-	130,071,000.00	
	3	C	GEDUNG DAN BANGUNAN	2,517,500,000.00	950,762,160.00	220,000,000.00	3,248,262,160.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,948,400.00	-	-	1,948,400.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	8,666,500.00	-	66,500.00	8,600,000.00	
	8		*EKSTRAKOMTABEL*	4,335,000.00	-	-	4,335,000.00	
64	**BADAN PENANGGULANGAN BENCANA DAERAH**			**2,919,186,888.00**	**8,757,005,995.00**	**8,621,897,625.00**	**3,054,295,258.00**	
	1	A	TANAH	102,600,000.00	-	-	102,600,000.00	
	2	B	PERALATAN DAN MESIN	2,417,788,043.00	138,445,750.00	6,139,300.00	2,550,094,493.00	
	3	C	GEDUNG DAN BANGUNAN	364,368,045.00	4,781,920.00	-	369,149,965.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,030,800.00	8,613,778,325.00	8,613,778,325.00	6,030,800.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	25,220,000.00	-	1,980,000.00	23,240,000.00	
	8		*EKSTRAKOMTABEL*	3,180,000.00	-	-	3,180,000.00	
65	**KANTOR KETAHANAN PANGAN**			**981,727,808.00**	**32,270,500.00**	**-**	**1,013,998,308.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	368,467,532.00	8,500,000.00	-	376,967,532.00	
	3	C	GEDUNG DAN BANGUNAN	592,004,276.00	-	-	592,004,276.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	13,270,000.00	23,770,500.00	-	37,040,500.00	
	8		*EKSTRAKOMTABEL*	7,919,500.00	-	-	7,919,500.00	
66	**BADAN PEMBERDAYAAN MASYARAKAT DAN DI**			**2,129,788,800.00**	**244,210,000.00**	**1,410,000.00**	**2,372,588,800.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	1,304,526,500.00	60,525,000.00	1,410,000.00	1,363,641,500.00	
	3	C	GEDUNG DAN BANGUNAN	434,000,000.00	182,275,000.00	-	616,275,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	12,059,800.00	-	-	12,059,800.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	366,649,500.00	-	-	366,649,500.00	
	8		*EKSTRAKOMTABEL*	12,553,000.00	1,410,000.00	-	13,963,000.00	
67	**KANTOR ARSIP, PERPUSTAKAAN DAN DOKUME**			**5,299,500,693.00**	**454,036,700.00**	**7,814,650.00**	**5,745,722,743.00**	
	1	A	TANAH	545,000,000.00	-	-	545,000,000.00	
	2	B	PERALATAN DAN MESIN	2,171,447,425.00	273,890,200.00	810,000.00	2,444,527,625.00	
	3	C	GEDUNG DAN BANGUNAN	1,002,019,000.00	-	-	1,002,019,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	950,000.00	-	-	950,000.00	
	5	E	ASET TETAP LAINNYA	1,359,967,328.00	179,946,500.00	-	1,539,913,828.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	187,880,840.00	-	7,004,650.00	180,876,190.00	
	8		*EKSTRAKOMTABEL*	32,236,100.00	200,000.00	-	32,436,100.00	
68	**DINAS PERTANIAN, PERKEBUNAN DAN KEHUTA**			**14,975,358,051.00**	**404,297,000.00**	**1,635,480,300.00**	**13,744,174,751.00**	
	1	A	TANAH	2,297,075,000.00	-	-	2,297,075,000.00	
	2	B	PERALATAN DAN MESIN	3,888,093,200.00	342,467,000.00	606,238,750.00	3,624,321,450.00	
	3	C	GEDUNG DAN BANGUNAN	7,385,490,771.00	24,850,000.00	-	7,410,340,771.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	8,700,000.00	-	-	8,700,000.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,310,214,550.00	34,980,000.00	1,029,241,550.00	315,953,000.00	
	8		*EKSTRAKOMTABEL*	85,784,530.00	2,000,000.00	-	87,784,530.00	
69	**DINAS PETERNAKAN DAN PERIKANAN**			**23,052,834,773.00**	**1,419,594,850.00**	**94,561,500.00**	**24,377,868,123.00**	
	1	A	TANAH	3,942,430,000.00	-	-	3,942,430,000.00	
	2	B	PERALATAN DAN MESIN	3,431,679,314.00	263,876,850.00	785,000.00	3,694,771,164.00	
	3	C	GEDUNG DAN BANGUNAN	14,878,742,441.00	1,032,224,000.00	-	15,910,966,441.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	156,162,000.00	-	-	156,162,000.00	

1	2	3	4	5			24	25
	5	E	ASET TETAP LAINNYA	99,952,332.00	4,800,000.00	-	104,752,332.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	494,143,342.00	117,909,000.00	93,776,500.00	518,275,842.00	
	8		*EKSTRAKOMTABEL*	49,725,344.00	785,000.00	-	50,510,344.00	
70	**BADAN PELAKSANA PENYULUHAN**			**13,802,789,973.00**	**846,818,118.00**	**476,990,368.00**	**14,172,617,723.00**	
	1	A	TANAH	6,911,405,833.00	784,480.00	-	6,912,190,313.00	
	2	B	PERALATAN DAN MESIN	1,954,616,291.00	110,039,400.00	46,716,368.00	2,017,939,323.00	
	3	C	GEDUNG DAN BANGUNAN	4,351,225,292.00	720,227,750.00	430,274,000.00	4,641,179,042.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	222,889,364.00	-	-	222,889,364.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	229,275,000.00	-	-	229,275,000.00	
	7		*ASET LAINNYA*	133,167,135.00	15,500,000.00	-	148,667,135.00	
	8		*EKSTRAKOMTABEL*	211,058.00	266,488.00	-	477,546.00	
71	**DINAS PERINDUSTRIAN, PERDAGANGAN, KOPE**			**190,683,306,071.00**	**9,349,665,967.00**	**11,379,919,658.00**	**188,653,052,380.00**	
	1	A	TANAH	17,484,934,776.00	-	912,000,000.00	16,572,934,776.00	
	2	B	PERALATAN DAN MESIN	5,069,292,639.00	732,047,000.00	92,925,000.00	5,708,414,639.00	
	3	C	GEDUNG DAN BANGUNAN	162,513,530,044.00	8,288,658,167.00	5,448,895,921.00	165,353,292,290.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	387,402,600.00	-	-	387,402,600.00	
	5	E	ASET TETAP LAINNYA	395,000.00	24,000,000.00	-	24,395,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	4,902,248,737.00	-	4,902,248,737.00	-	
	7		*ASET LAINNYA*	296,669,400.00	296,035,800.00	23,850,000.00	568,855,200.00	
	8		*EKSTRAKOMTABEL*	28,832,875.00	8,925,000.00	-	37,757,875.00	
72	**PENGELOLA BARANG**			**60,754,202,161.00**	**65,394,500.00**	**9,367,780,247.00**	**51,451,816,414.00**	
	1	A	TANAH	34,173,195,200.00	65,394,500.00	406,780,247.00	33,831,809,453.00	
	2	B	PERALATAN DAN MESIN	956,409,150.00	-	-	956,409,150.00	
	3	C	GEDUNG DAN BANGUNAN	23,893,757,051.00	-	8,961,000,000.00	14,932,757,051.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,598,625,760.00	-	-	1,598,625,760.00	
	5	E	ASET TETAP LAINNYA	126,500,000.00	-	-	126,500,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	5,715,000.00	-	-	5,715,000.00	
			JUMLAH	**3,402,380,083,778.81**	**510,554,172,099.17**	**249,736,605,137.00**	**3,663,197,650,740.98**	**-**

NILAI AWAL	+/-		
761,657,902,377.81	(96,814,967,513.67)	**734,429,822,780**	**638,383,988,744**
65,311,086,085.00	(34,300,267,158)	(96,045,834,036)	
100,808,341,271.00	###################		
476,770,724,868.00	(42,094,181,518.00)		
4,997,456,830.00	406,261,903		
51,018,734,215.81	(513,711,244.67)		
-	201,947,000		
35,523,479,510.00	(7,863,197,577)		
27,228,079,598.00	(769,133,478)		
83,240,945,425.00	37,355,524,450	**82,173,184,968**	**119,375,675,208**
5,160,837,942.00	-	37,202,490,240	
26,861,525,111.00	15,409,834,328		
48,230,207,058.00	21,332,177,380		
59,690,718.00	399,152,820		
82,702,680.00	18,095,000		
-	-		
1,778,221,459.00	43,230,712		
1,067,760,457.00	153,034,210		
184,316,665,458.00	53,335,575,579	**137,297,076,358**	**237,415,666,224**
3,964,150,000.00	-	100,118,589,866	
98,584,862,931.00	21,408,962,394.00		
62,387,416,845.00	40,204,134,092.00		
7,810,596,225.00	576,124,941.00		
8,198,050.00	-		
8,753,499,106.00	(8,753,499,106.00)		
2,569,897,738.00	(98,676,992.00)		
238,044,563.00	(1,469,750)		
1,651,249,761,260.00	137,493,067,802.00	**1,651,194,208,335**	**1,788,657,228,525**
217,722,127,885.00	727,000,000	137,463,020,190	
22,060,117,810.00	5,896,914,174.00		
15,340,563,611.00	10,166,501,934.00		
1,369,097,169,056.00	123,620,544,068		
897,102,000.00	-		
9,375,933,360.00	(4,029,858,610)		
16,701,194,613.00	1,081,918,624		
55,552,925.00	30,047,612		
11,099,243,629.00	9,506,103,393	**11,056,625,054**	**20,561,768,447**
-	-	9,505,143,393	
3,227,061,527.00	368,287,100		
7,344,468,327.00	9,195,586,700		
-	-		
45,066,500.00	28,421,100		
-	-		
440,028,700.00	(87,151,507)		
42,618,575.00	960,000		
22,587,582,174.00	1,131,817,785	**22,562,250,208**	**23,693,367,993**
5,746,193,057.00	(1,267,300,000)	1,131,117,785	
5,619,370,345.00	1,530,855,750		
9,720,456,408.00	59,603,035		
862,776,125.00	680,639,000		
145,529,500.00	-		
-	-		

467,924,773.00	127,320,000		
25,331,966.00	700,000		
7,735,280,700.00	927,839,050	**7,577,894,450**	**8,440,767,500**
140,000,000.00	-	862,873,050	
2,639,677,903.00	497,560,400		
2,991,390,397.00	378,971,400		
554,957,200.00	-		
228,377,000.00	-		
-	-		
1,023,491,950.00	(13,658,750)		
157,386,250.00	64,966,000		
5,563,292,723.00	11,964,946,829	**11,858,041,573**	**17,485,963,102**
725,000,000.00	-	5,627,921,529	
2,710,206,638.00	1,037,275,000		
550,426,750.00	10,908,771,829		
201,953,350.00	-		
66,500.00	-		
-	-		
1,336,663,035.00	15,600,000		
38,976,450.00	3,300,000		
9,499,893,543.00	1,730,956,540	**9,454,890,943**	**11,182,053,483**
272,850,000.00	-	1,727,162,540	
4,959,708,760.00	603,801,710		
4,146,113,943.00	1,121,900,830		
8,218,100.00	-		
66,500.00	-		
-	-		
67,933,640.00	1,460,000		
45,002,600.00	3,794,000		
6,452,049,993.00	820,427,025	**6,425,238,488**	**7,228,822,513**
1,301,990,000.00	-	803,584,025	
2,405,010,988.00	640,293,225		
2,472,473,113.00	176,995,000		
215,543,887.00	-		
2,925,500.00	1,090,800		
-	-		
27,295,000.00	(14,795,000)		
26,811,505.00	16,843,000		
16,657,587,385.00	3,464,970,500	**16,550,378,570**	**20,015,349,070**
1,893,350,000.00	-	3,464,970,500	
4,788,807,317.00	728,956,000		
9,387,000,753.00	2,632,818,500		
191,198,500.00	1,750,000		
8,206,500.00	1,400,000		
-	-		
281,815,500.00	100,046,000		
107,208,815.00	-		
1,720,687,387.00	259,806,563	**1,718,812,387**	**1,976,923,950**
150,000,000.00	-	258,111,563	
1,050,633,717.00	185,502,250		
229,515,000.00	66,829,813		
-	7,000,000		
66,500.00	-		
-	-		
288,597,170.00	(1,220,500)		
1,875,000.00	1,695,000		
45,504,894,366.00	17,921,589,142	**45,491,555,766**	**63,412,553,908**
16,186,404,695.00	771,989,539	17,920,998,142	
916,168,232.00	637,433,801		
14,682,067,515.00	27,636,267,026		
-	-		
2,238,956,500.00	62,840,000		
10,252,485,685.00	(10,252,485,685)		

1,215,473,139.00	(935,046,539)		
13,338,600.00	591,000		
1,323,684,597.00	48,792,000	**1,305,105,597**	**1,353,547,597**
-	-	48,442,000	
1,025,072,097.00	48,442,000		
-	-		
-	-		
108,400,000.00	-		
-	-		
171,633,500.00	-		
18,579,000.00	350,000		
2,120,899,300.00	138,919,800	**2,117,970,300**	**2,256,890,100**
442,000,000.00	-	138,919,800	
663,059,250.00	19,286,500		
977,224,550.00	94,999,800		
2,150,000.00	47,470,000		
10,700,000.00	-		
-	-		
22,836,500.00	(22,836,500)		
2,929,000.00	-		
104,140,135,716.00	27,996,859,607	**103,982,945,590**	**131,844,188,799**
45,841,500,345.00	16,839,401,167	27,861,243,209	
30,033,791,187.00	4,047,610,182		
24,640,194,430.00	7,121,103,260		
2,130,999,405.00	10,099,000		
651,955,100.00	45,850,000		
-	-		
684,505,123.00	(202,820,400)		
157,190,126.00	135,616,398		
18,734,973,849.00	1,912,718,450	**18,697,123,549**	**20,606,546,859**
1,514,000,000.00	-	1,909,423,310	
8,982,638,024.00	745,288,810		
7,803,666,500.00	1,157,038,500		
67,200,000.00	-		
74,796,700.00	7,096,000		
-	-		
254,822,325.00	-		
37,850,300.00	3,295,140		
14,294,098,378.00	17,516,687,194	**21,115,528,948**	**31,793,491,292**
1,035,250,000.00	-	10,677,962,344	
4,794,607,049.00	475,100,500		
7,483,618,500.00	17,017,930,606		
50,594,813.00	-		
17,499,500.00	-		
-	-		
895,234,236.00	23,656,088		
17,294,280.00	-		
1,262,430,382.00	430,254,423	**1,246,613,782**	**1,675,756,105**
-	-	429,142,323	
1,209,687,782.00	428,274,723		
-	-		
-	-		
23,756,000.00	867,600		
-	-		
13,170,000.00	-		
15,816,600.00	1,112,100		
2,176,005,123.00	300,747,500	**2,170,481,623**	**2,471,229,123**
-	-	300,747,500	
1,481,137,123.00	300,747,500		
414,975,000.00	-		
11,100,000.00	-		
66,500.00	-		

-	-		
263,203,000.00	-		
5,523,500.00	-		
2,192,484,200.00	187,887,000	**2,160,964,200**	**2,299,745,200**
792,000,000.00	-	138,781,000	
574,235,950.00	144,781,000		
762,561,750.00	-		
8,000,000.00	-		
66,500.00	-		
-	-		
24,100,000.00	(6,000,000)		
31,520,000.00	49,106,000		
2,606,676,145.00	386,567,500	**2,592,823,570**	**2,978,391,070**
307,675,000.00	-	385,567,500	
623,392,000.00	273,958,000		
1,634,775,070.00	111,676,000		
5,000,000.00	-		
2,500,000.00	-		
-	-		
19,481,500.00	(66,500)		
13,852,575.00	1,000,000		
4,145,629,000.00	322,499,750	**4,140,624,000**	**4,463,123,750**
2,403,644,000.00	-	322,499,750	
534,187,000.00	306,949,750		
1,167,893,400.00	-		
7,240,600.00	19,800,000		
15,059,000.00	-		
-	-		
12,600,000.00	(4,250,000)		
5,005,000.00	-		
1,917,406,458.00	356,097,000	**1,902,821,458**	**2,243,518,458**
66,259,808.00	-	340,697,000	
594,174,450.00	340,697,000		
1,197,104,100.00	-		
45,216,600.00	-		
66,500.00	-		
-	-		
-	-		
14,585,000.00	15,400,000		
18,185,084,443.00	(1,263,783,850)	**18,174,639,443**	**16,910,855,593**
13,113,443,443.00	-	(1,263,783,850)	
562,561,500.00	406,151,990		
4,488,616,000.00	(1,668,695,840)		
7,712,000.00	-		
1,066,500.00	-		
-	-		
1,240,000.00	(1,240,000)		
10,445,000.00	-		
2,184,140,644.00	675,412,108	**2,173,631,144**	**2,842,303,252**
317,538,994.00	215,342,608	668,672,108	
631,551,450.00	378,240,000		
1,131,677,000.00	78,656,000		
71,272,200.00	-		
-	-		
-	-		
21,591,500.00	(3,566,500)		
10,509,500.00	6,740,000		
2,270,858,635.00	294,944,000	**2,260,218,635**	**2,555,162,635**
917,894,844.00	-	294,944,000	
603,319,805.00	294,944,000		
709,346,136.00	-		
6,705,000.00	-		
2,194,500.00	-		

-	-		
20,758,350.00	-		
10,640,000.00	-		
2,262,080,050.00	323,919,000	**2,251,831,050**	**2,575,750,050**
25,650,000.00	-	323,919,000	
606,139,450.00	323,919,000		
1,542,953,000.00	-		
9,234,100.00	-		
66,500.00	-		
-	-		
67,788,000.00	-		
10,249,000.00	-		
2,854,890,950.00	176,337,000	**2,847,911,950**	**3,023,773,950**
1,698,400,000.00	824,000	175,862,000	
570,520,450.00	321,558,000		
526,135,000.00	(146,520,000)		
6,715,000.00	-		
66,500.00	-		
-	-		
46,075,000.00	-		
6,979,000.00	475,000		
2,142,732,705.00	384,246,000	**2,136,320,205**	**2,519,574,205**
461,453,230.00	-	383,254,000	
682,288,875.00	394,944,000		
929,659,000.00	20,000,000		
1,712,600.00	-		
3,066,500.00	-		
-	-		
58,140,000.00	(31,690,000)		
6,412,500.00	992,000		
1,200,132,004.00	307,578,635	**1,185,547,004**	**1,493,125,639**
-	30,000,000	307,578,635	
530,540,994.00	280,478,635		
601,664,910.00	-		
10,712,600.00	-		
1,416,500.00	-		
-	-		
41,212,000.00	(2,900,000)		
14,585,000.00	-		
2,229,863,600.00	296,948,000	**2,200,982,600**	**2,497,930,600**
175,000,000.00	-	296,948,000	
632,496,800.00	296,948,000		
1,387,361,000.00	-		
5,000,000.00	-		
66,500.00	-		
-	-		
1,058,300.00	-		
28,881,000.00	-		
1,337,205,560.00	2,220,506,070	**1,330,550,560**	**3,551,056,630**
308,000,000.00	-	2,220,506,070	
592,383,075.00	287,237,000		
415,452,985.00	1,933,269,070		
6,888,000.00	-		
1,476,500.00	-		
-	-		
6,350,000.00	-		
6,655,000.00	-		
1,820,030,834.00	291,459,000	**1,806,300,834**	**2,097,759,834**
235,000,000.00	(75,000,000)	291,459,000	
548,595,450.00	317,259,000		
997,986,284.00	49,200,000		
6,712,600.00	-		
66,500.00	-		

-	-		
17,940,000.00	-		
13,730,000.00	-		
1,397,934,300.00	346,178,000	**1,389,434,300**	**1,734,192,300**
262,500,000.00	-	344,758,000	
573,692,950.00	300,458,000		
509,747,253.00	-		
9,812,600.00	45,000,000		
66,500.00	-		
-	-		
33,614,997.00	(700,000)		
8,500,000.00	1,420,000		
1,714,758,284.00	314,043,000	**1,708,288,284**	**2,022,331,284**
140,000,000.00	-	314,043,000	
620,132,184.00	264,153,000		
876,637,000.00	49,890,000		
6,712,600.00	-		
7,866,500.00	-		
-	-		
56,940,000.00	-		
6,470,000.00	-		
1,849,081,975.00	271,897,000	**1,835,023,975**	**2,106,920,975**
125,000,000.00	-	271,897,000	
548,018,450.00	259,497,000		
1,140,269,925.00	12,400,000		
6,712,600.00	-		
781,500.00	-		
-	-		
14,241,500.00	-		
14,058,000.00	-		
1,477,561,050.00	367,672,125	**1,465,818,050**	**1,833,275,175**
156,000,000.00	-	367,457,125	
575,016,450.00	297,696,000		
708,932,000.00	69,761,125		
7,015,100.00	-		
3,366,500.00	-		
-	-		
15,488,000.00	-		
11,743,000.00	215,000		
1,382,874,950.00	301,445,000	**1,378,716,950**	**1,680,161,950**
100,000,000.00	-	301,445,000	
534,912,450.00	212,650,000		
735,890,000.00	89,270,000		
6,700,000.00	-		
539,500.00	-		
-	-		
675,000.00	(475,000)		
4,158,000.00	-		
1,754,910,085.00	367,248,500	**1,751,662,585**	**2,118,911,085**
210,000,000.00	-	367,248,500	
634,874,450.00	317,504,000		
889,069,935.00	49,811,000		
6,712,600.00	-		
-	-		
-	-		
11,005,600.00	(66,500)		
3,247,500.00	-		
1,787,888,000.00	227,067,000	**1,777,686,500**	**2,002,293,500**
1,599,000,000.00	1,537,000	224,607,000	
98,505,000.00	25,000,000		
72,500,000.00	198,070,000		
510,000.00	-		
66,500.00	-		

-	-		
7,105,000.00	-		
10,201,500.00	2,460,000		
2,391,597,000.00	19,176,000	**2,377,347,000**	**2,396,523,000**
2,113,826,000.00	3,676,000	19,176,000	
115,754,500.00	15,500,000		
140,000,000.00	-		
3,450,000.00	-		
66,500.00	-		
-	-		
4,250,000.00	-		
14,250,000.00	-		
862,344,750.00	188,486,000	**858,472,750**	**1,046,388,750**
297,074,000.00	-	187,916,000	
129,953,700.00	22,146,000		
415,683,550.00	125,020,000		
11,245,000.00	40,000,000		
266,500.00	750,000		
-	-		
4,250,000.00	-		
3,872,000.00	570,000		
3,157,385,788.00	67,323,300	**3,146,147,788**	**3,210,471,088**
2,238,227,048.00	49,323,300	64,323,300	
119,662,000.00	15,000,000		
781,192,240.00	-		
5,200,000.00	-		
66,500.00	-		
-	-		
1,800,000.00	-		
11,238,000.00	3,000,000		
7,621,207,545.00	240,887,000	**7,608,007,545**	**7,848,594,545**
6,432,339,616.00	1,648,000	240,587,000	
141,182,025.00	40,250,000		
1,024,628,404.00	197,789,000		
746,000.00	-		
851,500.00	900,000		
-	-		
8,260,000.00	-		
13,200,000.00	300,000		
2,690,315,000.00	23,648,000	**2,682,175,000**	**2,705,823,000**
2,133,250,000.00	1,648,000	23,648,000	
150,838,500.00	22,000,000		
397,030,000.00	-		
-	-		
1,056,500.00	-		
-	-		
-	-		
8,140,000.00	-		
1,173,412,252.00	20,000,000	**1,166,862,252**	**1,186,712,252**
555,371,163.00	-	19,850,000	
158,953,960.00	19,850,000		
449,970,629.00	-		
2,500,000.00	-		
66,500.00	-		
-	-		
-	-		
6,550,000.00	150,000		
861,511,983.00	31,708,000	**854,169,483**	**878,377,483**
499,953,848.00	14,008,000	24,208,000	
112,544,385.00	10,200,000		
235,729,750.00	-		
675,000.00	-		
66,500.00	-		

-	-		
5,200,000.00	-		
7,342,500.00	7,500,000		
2,915,956,050.00	38,050,000	**2,901,340,050**	**2,939,390,050**
2,002,584,200.00	20,600,000	38,050,000	
147,318,500.00	20,150,000		
743,843,750.00	-		
952,100.00	-		
66,500.00	-		
-	-		
6,575,000.00	(2,700,000)		
14,616,000.00	-		
3,141,653,399.00	26,400,000	**3,138,483,399**	**3,161,183,399**
2,897,659,149.00	-	22,700,000	
127,902,000.00	22,700,000		
107,655,750.00	-		
3,250,000.00	-		
-	-		
-	-		
2,016,500.00	-		
3,170,000.00	3,700,000		
10,789,331,159.00	24,939,000	**10,780,596,159**	**10,805,535,159**
9,815,355,459.00	2,139,000	24,939,000	
159,744,000.00	22,800,000		
790,725,500.00	-		
10,804,700.00	-		
-	-		
-	-		
3,966,500.00	-		
8,735,000.00	-		
3,784,734,536.00	(489,284,000)	**3,772,689,536**	**3,281,125,536**
3,641,422,536.00	(534,589,000)	(491,564,000)	
123,025,500.00	20,000,000		
-	25,000,000		
-	200,000		
3,066,500.00	-		
-	-		
5,175,000.00	(2,175,000)		
12,045,000.00	2,280,000		
9,966,633,197.00	(88,317,697)	**9,959,618,197**	**9,871,300,500**
9,111,568,697.00	(181,155,697)	(88,317,697)	
136,907,000.00	45,000,000		
656,088,000.00	-		
-	-		
66,500.00	-		
50,203,000.00	48,838,000		
4,785,000.00	(1,000,000)		
7,015,000.00	-		
3,121,936,377.00	40,110,000	**3,110,760,477**	**3,144,660,477**
2,691,516,977.00	-	33,900,000	
145,162,000.00	33,900,000		
255,180,000.00	-		
-	-		
4,426,500.00	-		
-	-		
14,475,000.00	-		
11,175,900.00	6,210,000		
3,169,708,097.00	36,721,000	**3,162,749,097**	**3,199,470,097**
2,587,212,797.00	14,721,000	36,721,000	
146,962,000.00	22,000,000		
425,854,800.00	-		
2,403,000.00	-		
316,500.00	-		

-	-		
-	-		
6,959,000.00	-		
6,585,141,116.00	178,551,287	**6,574,801,116**	**6,750,852,403**
6,394,954,616.00	(34,166,213)	176,051,287	
136,186,000.00	36,000,000		
41,894,000.00	174,217,500		
-	-		
666,500.00	-		
-	-		
1,100,000.00	-		
10,340,000.00	2,500,000		
4,648,846,323.00	234,878,450	**4,619,350,823**	**4,854,229,273**
3,931,931,473.00	14,593,000	234,878,450	
134,877,000.00	14,650,000		
551,175,850.00	-		
-	205,635,450		
-	-		
-	-		
1,366,500.00	-		
29,495,500.00	-		
3,784,398,650.00	14,980,000	**3,774,264,150**	**3,788,754,150**
2,982,580,250.00	-	14,490,000	
165,785,000.00	14,490,000		
621,804,000.00	-		
1,778,400.00	-		
1,166,500.00	-		
-	-		
1,150,000.00	-		
10,134,500.00	490,000		
4,912,597,500.00	16,100,000	**4,899,831,500**	**4,911,931,500**
4,232,003,000.00	-	12,100,000	
137,226,000.00	12,100,000		
530,086,000.00	-		
-	-		
66,500.00	-		
-	-		
450,000.00	-		
12,766,000.00	4,000,000		
6,295,195,868.00	(146,406,073)	**6,283,695,868**	**6,137,289,795**
2,703,322,368.00	39,461,767	(146,406,073)	
121,871,000.00	39,900,000		
1,950,000,000.00	(221,491,840)		
1,492,260,000.00	-		
66,500.00	-		
-	-		
16,176,000.00	(4,276,000)		
11,500,000.00	-		
6,506,435,842.00	26,537,000	**6,493,095,842**	**6,519,632,842**
5,755,743,342.00	1,537,000	26,537,000	
101,240,000.00	25,000,000		
581,000,000.00	-		
-	-		
66,500.00	-		
-	-		
55,046,000.00	-		
13,340,000.00	-		
17,504,910,228.00	1,339,718,160	**17,489,872,228**	**18,829,590,388**
17,258,692,728.00	56,997,000	1,339,718,160	
141,328,000.00	20,000,000		
80,000,000.00	1,263,346,160		
-	-		
66,500.00	-		

-	-		
9,785,000.00	(625,000)		
15,038,000.00	-		
5,467,520,900.00	763,495,660	**5,463,185,900**	**6,226,681,560**
2,825,000,000.00	12,800,000	763,495,660	
110,071,000.00	20,000,000		
2,517,500,000.00	730,762,160		
1,948,400.00	-		
-	-		
-	-		
8,666,500.00	(66,500)		
4,335,000.00	-		
2,919,186,888.00	135,108,370	**2,916,006,888**	**3,051,115,258**
102,600,000.00	-	135,108,370	
2,417,788,043.00	132,306,450		
364,368,045.00	4,781,920		
6,030,800.00	-		
-	-		
-	-		
25,220,000.00	(1,980,000)		
3,180,000.00	-		
981,727,808.00	32,270,500	**973,808,308**	**1,006,078,808**
-	-	32,270,500	
368,467,532.00	8,500,000		
592,004,276.00	-		
-	-		
66,500.00	-		
-	-		
13,270,000.00	23,770,500		
7,919,500.00	-		
2,129,788,800.00	242,800,000	**2,117,235,800**	**2,358,625,800**
-	-	241,390,000	
1,304,526,500	59,115,000		
434,000,000.00	182,275,000		
12,059,800.00	-		
-	-		
-	-		
366,649,500.00	-		
12,553,000.00	1,410,000		
5,299,500,693.00	446,222,050	**5,267,264,593**	**5,713,286,643**
545,000,000.00	-	446,022,050	
2,171,447,425.00	273,080,200		
1,002,019,000.00	-		
950,000.00	-		
1,359,967,328.00	179,946,500		
-	-		
187,880,840.00	(7,004,650)		
32,236,100.00	200,000		
14,975,358,051.00	(1,231,183,300)	**14,889,573,521**	**13,656,390,221**
2,297,075,000.00	-	(1,233,183,300)	
3,888,093,200.00	(263,771,750)		
7,385,490,771.00	24,850,000		
8,700,000.00	-		
-	-		
-	-		
1,310,214,550.00	(994,261,550)		
85,784,530.00	2,000,000		
23,052,834,773.00	1,325,033,350	**23,003,109,429**	**24,327,357,779**
3,942,430,000.00	-	1,324,248,350	
3,431,679,314.00	263,091,850		
14,878,742,441.00	1,032,224,000		
156,162,000.00	-		

99,952,332.00	4,800,000		
-	-		
494,143,342.00	24,132,500		
49,725,344.00	785,000		
13,802,789,973.00	369,827,750	**13,802,578,915**	**14,172,140,177**
6,911,405,833.00	784,480	369,561,262	
1,954,616,291.00	63,323,032		
4,351,225,292.00	289,953,750		
222,889,364.00	-		
-	-		
229,275,000.00	-		
133,167,135.00	15,500,000		
211,058.00	266,488		
190,683,306,071.00	(2,030,253,691)	**190,654,473,196**	**188,615,294,505**
17,484,934,776.00	(912,000,000)	(2,039,178,691)	
5,069,292,639.00	639,122,000		
162,513,530,044.00	2,839,762,246		
387,402,600.00	-		
395,000.00	24,000,000		
4,902,248,737.00	(4,902,248,737)		
296,669,400.00	272,185,800		
28,832,875.00	8,925,000		
60,754,202,161.00	(9,302,385,747)	**60,748,487,161**	**51,446,101,414**
34,173,195,200.00	(341,385,747)	(9,302,385,747)	
956,409,150.00	-		
23,893,757,051.00	(8,961,000,000)		
1,598,625,760.00	-		
126,500,000.00	-		
-	-		
-	-		
5,715,000.00	-		
3,436,003,706,415.81	**227,193,944,325.17**		
3,402,380,083,778.81			

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2015

No Urt	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 1 Januari 2014 Jumlah Harga (Rp)	MUTASI										
					BERTAMBAH										
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH	Koreksi
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	1	A	TANAH	549,379,429,404.00	16,864,123,167.00	-	-	-	-	447,036,083.00	1,789,543,547.00	801,989,539.00	65,394,500.00	19,968,086,836.00	666,672,000.00
2	2	B	PERALATAN DAN MESIN	336,148,355,885.00	88,305,949,558.00	111,194,554.00	8,326,053,094.00	162,673,181.00	4,728,494,248.00	193,026,473.00	6,111,383,723.00	141,964,301.00	265,900.00	108,081,005,032.00	36,586,399.00
3	3	C	GEDUNG DAN BANGUNAN	928,841,756,298.00	162,978,653,650.00	674,538,370.00	630,268,970.00	3,134,499,020.84	9,884,432,817.00	4,642,414,901.00	6,975,659,800.00	36,670,576,545.00	37,886,001.00	225,628,930,074.84	42,886,000.00
4	4	D	JALAN, IRIGASI DAN JARINGAN	1,387,464,580,838.00	129,619,568,446.00	-	364,933,100.00	680,639,000.00	111,848,000.00	150,089,000.00	-	10,484,350,530.00	-	141,411,428,076.00	51,982,950.00
5	5	E	ASET TETAP LAINNYA	57,202,400,405.81	320,455,000.00	9,584,566.00	3,512,231,255.33	93,731,400.00	14,719,667.00	31,445,832.00	-	176,038,996.00	408,002.00	4,158,614,718.33	54,296.00
6	6	F	KONSTRUKSI DALAM PENGERJAAN	45,843,048,381.00	-	-	-	-	-	-	-	5,596,859,750.00	-	5,596,859,750.00	-
			JUMLAH	3,304,879,571,211.81	398,088,749,821.00	795,317,490.00	12,833,486,419.33	4,071,542,601.84	14,739,494,732.00	5,464,012,289.00	14,876,587,070.00	53,871,779,661.00	103,954,403.00	504,844,924,487.17	798,181,645.00
7			*ASET LAINNYA*	67,508,029,325.00	398,546,088.00	1,451,000.00	1,250,000.00	2,733,445,879.00	-	250,899,000.00	-	335,559,563.00	-	3,721,151,530.00	211,804,443.00
8			*BARANG EKSTRAKOMTABEL*	29,992,483,242.00	-	-	1,172,373,301.00	89,627,900.00	60,644,606.00	49,905,000.00	-	562,019,205.00	53,526,070.00	1,988,096,082.00	-
			JUMLAH	**3,402,380,083,778.81**	**398,487,295,909.00**	**796,768,490.00**	**14,007,109,720.33**	**6,894,616,380.84**	###############	**5,764,816,289.00**	**14,876,587,070.00**	**54,769,358,429.00**	**157,480,473.00**	510,554,172,099.17	**1,009,986,088.00**

BERKURANG							Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.
Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset		JUMLAH		
				Pemeliharaan	Diserahkan ke Masyarakat			
	17	18	19	20	21	22	23	24
638,690,910.00	35,699,013,333.00	1,789,543,547.00	-	-	-	38,793,919,790.00	530,553,596,450.00	
108,500,000.00	24,225,410,797.00	6,111,383,723.00	1,063,544,972.00	273,516,554.00	329,413,000.00	32,148,355,445.00	412,081,005,472.00	
8,979,688,527.00	79,963,678,679.00	6,975,659,800.00	5,671,315,970.00	270,541,500.00	124,276,000.00	102,028,046,476.00	1,052,442,639,896.84	
-	3,707,581,524.00	-	-	-	8,622,833,325.00	12,382,397,799.00	1,516,493,611,115.00	
-	4,277,915,945.00	-	6,368,442.00	3,555,280.00	8,375,000.00	4,296,268,963.00	57,064,746,161.14	
-	-	-	45,563,570,381.00	-	-	45,563,570,381.00	5,876,337,750.00	
9,726,879,437.00	147,873,600,278.00	14,876,587,070.00	52,304,799,765.00	547,613,334.00	9,084,897,325.00	235,212,558,854.00	3,574,511,936,844.98	
-	9,597,745,236.00	-	2,464,734,664.00	-	43,989,828.00	12,318,274,171.00	58,910,906,684.00	
-	2,092,768,696.00	-	-	93,685,725.00	19,317,691.00	2,205,772,112.00	29,774,807,212.00	
9,726,879,437.00	**159,564,114,210.00**	**14,876,587,070.00**	**54,769,534,429.00**	**641,299,059.00**	**9,148,204,844.00**	249,736,605,137.00	3,663,197,650,740.98	-

		CEK	NILAI AWAL	+/-		
		harus 0		harus sama		harus 0
547,886,329,404.00	530,553,596,450.00	-	549,379,429,404.00	############	############	-
	412,081,005,472.00	-	336,148,355,885.00	############	############	-
	1,052,442,639,896.84	-	928,841,756,298.00	############	############	(0)
	1,516,493,611,115.00	-	1,387,464,580,838.00	############	############	-
	57,064,746,161.14	-	57,202,400,405.81	(137,654,245)	(137,654,245)	-
	5,876,337,750.00	-	45,843,048,381.00	############	############	-
3,295,140,921,211.81	3,574,511,936,844.98		3,304,879,571,211.81			
	58,910,906,684.00	-	67,508,029,325.00	############	############	-
	29,774,807,212.00	-	29,992,483,242.00	(217,676,030)	(217,676,030)	-
	3,663,197,650,740.98	-	3,402,380,083,778.81	############	############	-

(18,825,832,954.00)

75,932,649,587.00

123,600,883,598.84

129,029,030,277.00

(137,654,244.67)

(39,966,710,631.00)

269,632,365,633.17

(8,597,122,641.00)

(217,676,030.00)

260,817,566,962.17

No Urt	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)	MUTASI		Nilai Aset per 31 Desember 2016 Jumlah Harga (Rp)	Ket.	
					BERTAMBAH	BERKURANG			
1	2	3	4	5	6	7	8	9	
1	1	A	TANAH	549,379,429,404.00	19,968,086,836.00	38,793,919,790.00	530,553,596,450.00		(18,825,832,954.00)
2	2	B	PERALATAN DAN MESIN	336,148,355,885.00	108,081,005,032.00	32,148,355,445.00	412,081,005,472.00		75,932,649,587.00
3	3	C	GEDUNG DAN BANGUNAN	928,841,756,298.00	225,628,930,074.84	102,028,046,476.00	1,052,442,639,896.84		123,600,883,598.84
4	4	D	JALAN, IRIGASI DAN JARINGAN	1,387,464,580,838.00	141,411,428,076.00	12,382,397,799.00	1,516,493,611,115.00		129,029,030,277.00
5	5	E	ASET TETAP LAINNYA	57,202,400,405.81	4,158,614,718.33	4,296,268,963.00	57,064,746,161.14		(137,654,244.67)
6	6	F	KONSTRUKSI DALAM PENGERJAAN	45,843,048,381.00	5,596,859,750.00	45,563,570,381.00	5,876,337,750.00		(39,966,710,631.00)
			JUMLAH	**3,304,879,571,211.81**	**504,844,924,487.17**	**235,212,558,854.00**	**3,574,511,936,844.98**	**-**	269,632,365,633.17
									(12,468,556,954.00)
7			*ASET LAINNYA*	67,508,029,325.00	3,721,151,530.00	12,318,274,171.00	58,910,906,684.00		(8,597,122,641.00)
8			*BARANG EKSTRAKOMTABEL*	29,992,483,242.00	1,988,096,082.00	2,205,772,112.00	29,774,807,212.00		(217,676,030.00)
			JUMLAH	**3,402,380,083,778.81**	**510,554,172,099.17**	**249,736,605,137.00**	**3,663,197,650,740.98**	**-**	

549,379,429,404.00
336,148,355,885.00
928,841,756,298.00
1,387,464,580,838.00
57,202,400,405.81
45,843,048,381.00

No Urt	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 31 Desember 2015 Jumlah Harga (Rp)
1	2	3	4	5
1	1	A	TANAH	549,379,429,404.00
2	2	B	PERALATAN DAN MESIN	336,148,355,885.00
3	3	C	GEDUNG DAN BANGUNAN	928,841,756,298.00
4	4	D	JALAN, IRIGASI DAN JARING	1,387,464,580,838.00
5	5	E	ASET TETAP LAINNYA	57,202,400,405.81
6	6	F	KONSTRUKSI DALAM PENGI	45,843,048,381.00
			JUMLAH	3,304,879,571,211.81

412,081,005,472.00
240,392,619,619.26 -31000
171,688,664,852.74

171,688,385,852.74

7			*ASET LAINNYA*	67,508,029,325.00
8			*BARANG EKSTRAKOMTABE*	29,992,483,242.00
			JUMLAH	**##################**

MUTASI		Nilai Aset per 31 Desember 2016	Ket.	
BERTAMBAH	BERKURANG	Jumlah Harga (Rp)		
6	7	8	9	
19,788,366,589.00	38,614,199,543.00	530,553,596,450.00		(18,825,832,954.00)
108,081,005,032.00	32,148,355,445.00	412,081,005,472.00		75,932,649,587.00
225,459,461,074.84	102,028,046,476.00	1,052,273,170,896.84		123,431,414,598.84
141,411,428,076.00	12,382,397,799.00	1,516,493,611,115.00		129,029,030,277.00
4,158,614,718.33	4,296,268,963.00	57,064,746,161.14		(137,654,244.67)
5,596,859,750.00	45,563,570,381.00	5,876,337,750.00		(39,966,710,631.00)
		3,574,342,467,844.98		
504,495,735,240.17	235,032,838,607.00	3,574,342,467,844.97	-	269,462,896,633.17

3,470,252,530.00	12,318,274,171.00	58,660,007,684.00	(8,848,021,641.00)
1,988,096,082.00	2,205,772,112.00	29,774,807,212.00	(217,676,030.00)
##################	##################	##################	

18,825,832,954.00

8.16

8,848,021,641.00