12	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2018	Realisasi Belanja Modal	Belanja Modal
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*
1	**DINAS PENDIDIKAN, PEMUDA DAN OLAHRAGA**			**762,935,576,885.11**	**57,548,836,233.00**	**46,128,046,992.00**	**15,465,684,105.00**
	1	A	TANAH	43,901,759,216.00	400,000,000.00	305,445,000.00	305,445,000.00
			Mutasi Masuk Antar OPD				
			Tanah SDN Negeri 2 Kranggan HP.109 (dari KEL. KRANGGAN)				
			Tanah SDN Parakan Kauman 6 HP.157 (dari KEL. PARAKAN KAUMAN)				
			Tanah SDN Parakan Kauman 4 HP.156 (dari KEL. PARAKAN KAUMAN)				
			Tanah SDN Parakan Kauman 1 HP.155 (dari KEL. PARAKAN KAUMAN)				
			Tanah SDN Parakan Kauman 5 HP. 154 (dari KEL. PARAKAN KAUMAN)				
			Tanah SDN Parakan Kauman 2 & 3 HP.94 (dari KEL. PARAKAN KAUMAN)				
			Tanah SDN Parakan 4 HP.147 yg benar HP.209 (dari KEL. PARAKAN WETAN)				
			Tanah SDN Parakan 1 HP.208 (dari KEL. PARAKAN WETAN)				
			Tanah Bangunan Gedung SD (dari KEL. SIDOREJO)				
			Tanah SD Negeri 1 Giyanti HP.20 (dari KEL. GIYANTI)				
			Tanah SDN Kebonsari HP.11 (dari KEL. KEBONSARI)				
			Tanah SDN 1 JAMPIREJO HP.212 (dari KEL. JAMPIREJO)				
			Tanah SDN 2 Jampirejo HP.18 (dari KEL. JAMPIREJO)				
					400,000,000.00	305,445,000.00	305,445,000.00
	2	B	PERALATAN DAN MESIN	101,226,306,747.00	30,369,441,400.00	26,789,074,971.00	2,897,409,605.00
					30,369,441,400.00	26,789,074,971.00	2,897,409,605.00
	3	C	GEDUNG DAN BANGUNAN	498,707,746,432.00	16,084,869,500.00	11,502,210,486.00	11,368,692,500.00
					16,084,869,500.00	11,502,210,486.00	11,368,692,500.00
	4	D	JALAN, IRIGASI DAN JARINGAN	6,102,667,854.00	1,864,572,800.00	808,634,300.00	764,849,000.00
					1,864,572,800.00	808,634,300.00	764,849,000.00
	5	E	ASET TETAP LAINNYA	56,601,395,459.61	8,661,677,533.00	6,641,452,235.00	50,538,000.00
					8,661,677,533.00	6,641,452,235.00	50,538,000.00
	6	F	KONSTRUKSI DALAM PENGERJAAN	151,728,000.00	-	-	-
					-	-	-
	7		*ASET LAINNYA*	28,939,078,267.50	168,275,000.00	79,350,000.00	78,750,000.00
					168,275,000.00	79,350,000.00	78,750,000.00
	8		*EKSTRAKOMTABEL*	27,304,894,909.00	-	1,880,000.00	-
					-	1,880,000.00	-
2	**DINAS KESEHATAN**			**141,881,719,900.00**	**32,255,617,454.00**	**14,754,229,494.00**	**14,754,929,494.00**
	1	A	TANAH	5,498,884,102.00	-	-	-
			MUTASI DARI PENGELOLA:				
			- Tanah SHP 10 Desa Wonoboyo (Rumdin dokter)				
	2	B	PERALATAN DAN MESIN	50,815,681,384.00	17,279,214,982.00	7,505,310,924.00	7,506,010,924.00
			Penghapusan 2018 (Nomor 028.1/0849 Tahun 2018)				
			Mobil Ambulance No. Polisi AA 9596 NE				
					17,279,214,982.00	7,505,310,924.00	7,506,010,924.00
	3	C	GEDUNG DAN BANGUNAN	80,772,331,046.00	14,971,172,472.00	6,158,469,820.00	6,158,469,820.00
			Penghapusan 2018 (Nomor 028.1/0849 Tahun 2018)				
			Dinas Kesehatan (Pustu Purwosari)				
			Dinas Kesehatan (Rumah drg. Pringsurat)				

1	2	3	4	5	6	7	8
					14,971,172,472.00	6,158,469,820.00	6,158,469,820.00
	4	D	JALAN, IRIGASI DAN JARINGAN	1,688,960,915.00	5,230,000.00	1,090,448,750.00	1,090,448,750.00
					5,230,000.00	1,090,448,750.00	1,090,448,750.00
	5	E	ASET TETAP LAINNYA	119,307,680.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	1,562,532,171.00	-	-	-
	8		*EKSTRAKOMTABEL*	1,424,022,602.00	-	-	-
3	**RUMAH SAKIT UMUM DAERAH**			**320,032,166,737.00**	**25,587,925,000.00**	**25,498,573,658.00**	**25,498,573,658.00**
	1	A	TANAH	3,964,150,000.00	-	-	-
			Mutasi Masuk Antar OPD				
			Tanah Rumah Dinas Dokter RSU HP.15 (ke RSUD)				
			Belum Tercatat				
			Belum tercatat HP 96				
	2	B	PERALATAN DAN MESIN	149,009,261,709.00	25,587,925,000.00	24,308,591,578.00	24,308,591,578.00
			Belanja modal Pengadaan alat-alat kedokteran umum:		6,599,000,000.00	6,582,964,085.00	
			Wheel Chair MAK 31303				13,140,500.00
			Synthes Colibri II Battery				848,170,840.00
			GEA Young Won Anti Decubistus Mattress System				11,700,000.00
			Phototherapy NOVOS				178,031,300.00
			Covidien Puritan Bennett Ventilator				240,000,000.00
			Sysmex Fully Automated Hematology Analyzer XN 1000 B3BF				947,851,000.00
			Cadwell Sierra Summit EMG & EP 4 Channel				984,559,000.00
			GSI Audiostar Pro Clinical Audiometer				238,412,000.00
			Tesena X-Ray Film Viewer Single TSN 014 S				9,159,045.00
			Tomey Japan Biometer AL-100				60,984,000.00
			Gueder Opthalmic Surgical System (Megatron S4)				992,929,000.00
			Haag Streit Operating Microscope HS HI-R Neo 900 Anterior Psterior				1,485,000,000.00
			Panasonic Blood Bank Refrigerator MBR-506D(H)				143,279,000.00
			GE Giraffe Warmer				364,000,000.00
			Precisemed GMBH Cataract Set				55,236,000.00
			Wheel Chair MAK 31303				10,512,400.00
			Belanja modal Pengadaan alat-alat kedokteran umum :		20,000,000.00	19,968,590.00	
			Honor Panitia Pelaksana Kegiatan				4,210,000.00
			Honor Tim Pengadaan Barang/ Jasa				450,000.00
			Honor Tim Penerima Hasil Pekerjaan				4,500,000.00
			Belanja ATK				531,000.00
			Belanja Cetak dan Penggandaan				299,000.00
			Belanja Makan Minum Rapat				453,500.00
			Belanja Perjalanan Dinas				9,525,090.00
			Belanja modal Pengadaan Tempat Tidur:		400,000,000.00	399,999,282.00	
			MAK Manual Supramak Bed 73004				244,129,723.00
			MAK Bedside Cabinet 33032				22,485,632.00
			MAK Bedside Cabinet 31814				18,689,356.00
			MAK Mattress Foam Adult (MAT02)				26,971,403.00
			MAK Baby Basket 33609				9,198,668.00
			MAK Instrument Trolley 35101				9,052,600.00
			MAK Waiting Chair 4 Seats (99103 S4 / 31320*)				45,552,000.00
			MAK Medicine Cabinet 32902				10,366,600.00
			MAK Wheel Chair 31303				2,628,100.00
			MAK Medicine Cabinet 32903				4,056,200.00
			Honor Panitia Pelaksana Kegiatan				2,820,000.00
			Honor Tim Pengadaan Barang/ Jasa				450,000.00
			Honor Tim Penerima Hasil Pekerjaan				1,705,000.00
			Belanja ATK				210,000.00

1	2	3	4	5	6	7	8
			Belanja Cetak dan Penggandaan				494,000.00
			Belanja Makan Minum Rapat				1,190,000.00
			Belanja modal Pengadaan alat-alat kedokteran umum:		3,700,000,000.00	3,695,864,649.00	
			MAK Waiting Chair 4 Seats (99103 S4/31320*)				170,820,000.00
			MAK Wheel Chair 31303				10,512,400.00
			MAK Instrument Cabinet 32901				10,366,600.00
			Covidien Force Triad Energy Platform/ ESU				532,500,000.00
			GE Logiq E with 3 Probes Emergency Medicine				771,725,000.00
			Aquastar Washer Extractor LA 25 MP				358,420,000.00
			GSI Tympstar Pro European Power Cord				168,530,900.00
			Instrumen Cabinet KA 25-02A				40,166,000.00
			Examination lamp NT 50HSS				11,685,000.00
			X-Ray Film Viewer KA 27-02A				26,661,000.00
			Instrumen Cabinet KA 25-02B				15,375,000.00
			Food Trolley KA 21-01BSS				16,348,000.00
			Emergency Stretcher KA 15-11A				5,800,000.00
			Gynaecological Chair KA 08-01BSS L				9,995,000.00
			GE Case + T2100 Treadmill				285,000,000.00
			Apelem Camargue (Variable Height & Ceiling Suspension X-Ray				1,247,959,749.00
			Honor Panitia Pelaksana Kegiatan				3,800,000.00
			Honor Pejabat Pengadaan				450,000.00
			Honor Tim Penerima Hasil Pekerjaan				3,750,000.00
			Belanja ATK				400,000.00
			Belanja Cetak dan Penggandaan				300,000.00
			Makan Minum Rapat				370,000.00
			Perjalanan Dinas Luar Daerah				4,930,000.00
			Belanja modal Pengadaan alat-alat kedokteran umum:		10,000,000,000.00	9,975,143,370.00	
			Getinge Steam Sterilizer 533HC-E Single Door				1,788,673,401.00
			Apelem Platinum (90/90 Hight End Standard Platinum DRF 43x43 (SID 180 cm) + Ceilling Suspension + Stitching 4 Ways Movement				7,104,393,579.00
			Covidien Puritan Bennet 840 Ventilator System with Software Included				859,975,390.00
			Leica Histocore Arcadia C				46,101,000.00
			Leica DM1000 for Tramsmitter Light				176,000,000.00
			Belanja Modal BLUD:		4,868,925,000.00	3,634,651,602.00	
			Oval Silicone Resus Pediatric AMBU				2,700,000.00
			Oval Silicone Resus Adult Ambu				2,800,000.00
			Laryngoscope Anak Riester				2,750,000.00
			Tabung O2 Kap 6 m + Trolly				12,749,000.00
			Elektroterapi Double BTL 5620				35,000,000.00
			Infusion Pump TE*172CW3				24,909,060.00
			Suction Continous Yasa Pump				28,000,500.00
			Oval Silicone Resus Neonate				2,700,000.00
			Easymove				5,874,000.00
			Timbangan Bayi Digital				2,420,000.00
			Examination Table Karixa KA 12-00D				5,950,000.00
			Nebulizer Omron NEC 900				1,731,424.00
			Nebulizer Omron NEC 900				1,681,424.00
			Suction Pump Medela Vario 18 AC				21,720,600.00
			Suction Pump Medela Vario 18 Ac/DC				26,083,200.00
			Basic Set dan Ekstra Set				336,799,540.00
			Basic Set Minor dan Instrumen Curretage Set				483,509,840.00
			Assistina 301 Plus W&H				20,542,500.00
			Elcomed SA-310 Electro Surgery W&H				68,409,000.00
			Medela Dominant Flex Mobile Suction Pump + Trolly				162,500,800.00
			Vivo Light Projection Vein Finder 500S				80,202,760.00
			Inami Trial Frame K-0391				3,457,800.00
			Inami Trial Lens K-350				19,729,400.00
			Autoref Keratometer Accuref				156,994,000.00
			Electric Motor Wheelchair GEA FS 123				55,000,000.00
			Golf Car Pasien Electric 48 Volt 225-250 Ampere with Charge 48V 220-240 VAC MOSEN				257,400,000.00
			CWL				123,456,080.00
			Instrumen ME				41,461,200.00
			IBS				204,664,240.00
			Syringe Pump Terumo Terufusion TE-SS700N03				34,038,400.00
			Infusion Pump Terumo TE-172CW3				74,727,180.00
			Laryngoscope Dewasa Riester 7040				3,300,000.00
			Laryngoscope Anak Riester 7050 (Bengkok)				3,300,000.00
			Oval Silicone Resus Pediatric AMBU				2,699,999.00
			Oval Silicone Resus Adult Ambu				5,600,000.00
			Tabung Oxygen (O2) Kap 1m3				9,000,000.00
			Medela Suction Pump Vario 18 AC				21,665,000.00
			Electrosurgical Power Unit Hyfrecator 2000 35 Watt				50,000,000.00
			Nebulizer Omron NEC 900				815,711.00
			Tabung Oxygen (O2) Kap 1m3				570,000.00
			Trolly Tabung O2 Kap. 1m3				261,250.00
			Regulator O2 Tabung Merk Biomedix				470,250.00
			Instrument Trolley 35101				9,052,600.00
			Tabung Gas Oksigen Kap 1m3				7,837,500.00
			Silicone Resus Adult Ambu				5,600,000.00
			Infusion Pump TE*172CW3				24,909,060.00
			Digital Weighing Scale TSN 9806 WHS Adult				10,299,520.00
			Matras Anti Decubitus Poly				5,495,922.00

1	2	3	4	5	6	7	8
			Pengadaan Komputer dan Kelengkapannya:				
			Komputer Intel Dual Core G4400-Gigabyte H1 10M-DS2				27,775,000.00
			Komputer Intel Dual Core G4400-Gigabyte H1 10M-DS2				16,500,000.00
			Printer Epson L120				1,897,500.00
			Printer Epson LX 310				2,695,000.00
			Printer Epson EP200				2,057,000.00
			Intel Dual Core G4400 MSI H1 10M Pro VH Plus				4,510,000.00
			Komputer Dual Core G4400 AOC 16: LED				17,490,000.00
			Printer Zebra GT 820				13,035,000.00
			Printer Epson L120				4,290,000.00
			Printer Epson LX 310				5,522,000.00
			Printer Epson L360				2,585,000.00
			Printer Epson LX 310				8,625,000.00
			Printer Epson L120				6,285,000.00
			Printer Eppos Ep200				2,220,000.00
			Printer Zebra GT 820				4,362,000.00
			Monitor Acer 16" LED				2,130,000.00
			Server Supermicro 6029P-WTR 12 x Silver 4110, 128 GB Memory, 32 TB SATA, Win Server 2016 Std with CAL Single OLP NL				199,640,640.00
			Administrasi Pengadaan Belanja Komputer dan Kelengkapannya				
			Honor PPTK				420,000.00
			Honor ULP Pengadaan				300,000.00
			Honor Panitia /Pejabat Pemeriksa				200,000.00
			Honor staf teknis				240,000.00
			Honor Staf Administrasi				300,000.00
			Pengadaan Alat Kantor dan Rumah Tangga:				
			Rak Besi Uk 1.5mx2mx60cm				41,882,500.00
			TV Sharp 32"				2,695,000.00
			Exhause Panasonic				781,000.00
			Lemari Es Panasonic				2,090,000.00
			Dispenser				1,177,000.00
			Telepon Wireless Isi 1 Merk Panasonic				2,475,000.00
			Telepon Wireless Isi 2 Merk Panasonic				4,537,500.00
			Troli				1,738,000.00
			Papan Pengumuman Pintu Kaca				2,794,000.00
			Rak Besi Uk 1.5mx2mx60cm				25,129,500.00
			AC Sharp 1.5 PK				30,000,000.00
			AC Sharp 2 PK				9,000,000.00
			Water Heater Ariston				3,000,000.00
			Rail + Bahan Gorden				212,437,000.00
			Meja Kerja 1/2 Biro				4,070,000.00
			Kursi Susun				5,425,200.00
			Kursi Bundar				1,705,000.00
			Sofa Bed				2,750,000.00
			Meja Komputer				979,000.00
			Camera Hikvision DS-2CE16L2T				979,000.00
			Troli				800,000.00
			Meja Counter/ Nurse Station				32,850,400.00
			Sofa				2,233,000.00
			Kursi Teras Rotan				2,791,800.00
			Lemari Buku Isi 12 Kotak				950,400.00
			Rak Susun Sap 4 Berkunci				334,950.00
			Dingklik Plastik Rotan				45,100.00
			Dingklik Besi kayu				1,954,700.00
			Kursi Tumpuk				3,014,880.00
			Kursi Putar				781,660.00
			Kursi Putar BR 213				1,674,860.00
			Meja Tulis Expo 1 Biro				3,126,200.00
			Meja Tulis Expo 1/2 Biro				3,182,850.00
			Meja Kerja Kaki Besi VIP MM 501				2,461,800.00
			Meja Kerja Toppan MTM 02-01				741,400.00
			Kursi Susun Futura FTR 405				2,989,800.00
			Kursi Flower Chitose Flora H				3,850,000.00
			Kursi Dokter Ergotech LX 918 TR				5,203,000.00
			Kursi Bundar Ergotech 101 TS				1,452,000.00
			Kursi Kerja Ergotech 601 P				1,188,000.00
			Rak Besi				750,000.00
			Exhause Dinding				10,120,000.00
			Dispenser				588,500.00
			Exhause Fan Tembok Maspion MV200NEX				659,000.00
			AC Daikin 2 PK				22,000,000.00
			AC Portable Midea 1PK				4,800,000.00
			Trolly Swalayan				800,000.00
			Backdrop Dinding				5,336,100.00
			Almari Gantung				5,049,000.00
			Meja				6,171,000.00
			Kursi Tunggu				10,560,000.00
			Backdrop Kepala Ranjang				13,860,000.00
			Backdrop Dinding Ranjang				8,177,400.00
			Trolly Makan				3,909,400.00
			Sepeda Mini				5,695,800.00
			Meja Tulis 1 Biro				2,233,000.00
			Almari Sliding Kaca				3,070,100.00
			Meja Kursi Teras				18,763,800.00

1	2	3	4	5	6	7	8
			Backdrop Dinding				5,336,100.00
			Almari Gantung				5,049,000.00
			Meja				6,171,000.00
			Kursi Tunggu				10,560,000.00
			Backdrop Kepala Ranjang				13,860,000.00
			Backdrop Dinding Ranjang				8,177,400.00
			Rak Besi Uk 200x170x50				4,802,600.00
			Water Heater Ariston 15 lt				3,000,000.00
			Ladder Multi Purpose 3.29 m 4x3 Alumunium				1,934,504.00
			Mesin Absensi Fingerprint Solution X601				16,500,000.00
			Wallfan Miyako				308,000.00
			Exhause Fan Tembok 25 Run				502,700.00
			TV LED Sharp 32"				2,750,000.00
			TV LED Panasonic 32"				2,640,000.00
			Exhause Fan				415,000.00
			Backdrop Dinding				3,557,400.00
			Almari Gantung				3,366,000.00
			Meja				4,114,000.00
			Kursi Tunggu				7,040,000.00
			Backdrop Kepala Ranjang				9,240,000.00
			Backdrop Dinding Ranjang				5,451,600.00
			Kursi Café Kaki Besi				11,220,000.00
			Meja Kursi Teras				4,488,000.00
			Kursi Dokter Alvero				5,280,000.00
			Meja Kerja 1/2 Biro Toppan				1,482,800.00
			Meja Kerja 1 Biro Toppan				1,256,200.00
			Kursi Susun Rakuda				1,144,000.00
			Kursi Putar Alvero				1,053,800.00
			Kursi Putar Brother				4,131,600.00
			Kursi Hadap Chitose				2,699,400.00
			Trolly				800,000.00
			Parabola + Instalasi				1,787,500.00
			Sepeda Mini 26'				1,905,750.00
			Exhausefan Plafon 20 TGU Panasonic				320,000.00
			Meja Kerja				13,365,000.00
			Almari				5,940,000.00
			Backdrop TV				5,491,200.00
			Infrared Thermal Imaging KW0600829				19,672,048.00
			Parabola + Instalasi				1,122,000.00
			Meja Komputer				2,792,350.00
			Meja Kerja Portable				2,792,350.00
			Rak Buku				1,117,050.00
			Meja Satpam/ Security Station				5,584,700.00
			Mebel Ruang Pendaftaran (Meja, Granit, Leter)				32,560,000.00
			Dingklik Kayu Kaki Besi				3,916,000.00
			Meja Tulis				1,229,250.00
			Hand phone Oppo A3S				1,999,000.00
			Almari kayu pintu sliding kaca uk. 170 cm x 120 cm				11,176,000.00
			Water Heater Ariston				3,000,000.00
			AC Sharp 1/2 PK				5,500,000.00
			AC Sharp 2 PK				11,000,000.00
			DVD Player				300,000.00
			Rak Sepatu				949,300.00
			Rak Sepatu Alumunium				2,568,500.00
			AC Sharp 2 PK				11,000,000.00
			AC Sharp 1/2 PK				5,500,000.00
	3	C	GEDUNG DAN BANGUNAN	155,489,163,998.00	-	1,032,818,700.00	1,032,818,700.00
			BLUD			1,032,818,700.00	
			Pembangunan Asrama Mahasiswa				968,800,000.00
			Administrasi Pengadaan Belanja Modal Pembangunan Asrama Mahasiswa:				
			Jasa Konsultan Perencana				31,847,200.00
			Jasa Konsultan Pengawas				23,595,000.00
			Honor PPTK/PPK				1,350,000.00
			Honor Staf Admin				950,000.00
			Honor Pengawas Lapangan				1,150,000.00
			Honor Pejabat Pengadaan Pekerjaan Konstruksi				450,000.00
			Honor Pejabat Pengadaan Jasa Konsultan Perencana dan Pengawas				700,000.00
			Honor Panitia Penerima Hasil Pekerjaan Konstruksi				2,625,000.00
			Honor Pejabat Penerima Hasil Pekerjaan Jasa Konsultan Perencana dan Pengawas				400,000.00
			Belanja ATK				420,500.00
			Belanja Makan Minum Rapat				531,000.00
			Reklas ke Aset Lainnya				
			Gedung rumah dinas				
	4	D	JALAN, IRIGASI DAN JARINGAN	8,449,873,966.00	-	157,163,380.00	157,163,380.00
			BLUD			157,163,380.00	
			Instalasi Gas Medis Ruang Mawar (VK 2)				8,313,580.00
			Treatmen Sumur Bor				148,849,800.00

1	2	3	4	5	6	7	8
	5	E	ASET TETAP LAINNYA	8,198,050.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	2,518,709,746.00	-	-	-
			Reklas dari KIB C				
			Gedung rumah dinas				
	8		*EKSTRAKOMTABEL*	592,809,268.00	-	-	-
			Rail + Bahan Gorden				
			Dingklik Plastik Rotan				
			Dingklik Besi kayu				
			Dingklik Kayu Kaki Besi				
4	**DINAS PEKERJAAN UMUM, PERUMAHAN DAN KAWASAN PERMUKIMAN**			**1,894,545,608,924.00**	**93,444,323,583.00**	**87,852,578,607.00**	**87,852,578,607.00**
	1	A	TANAH	223,801,518,085.00	8,200,000,000.00	8,169,209,827.00	8,169,209,827.00
		45	***Program Penataan penguasaan, pemilikan, penggunaan dan pemanfaatan tanah***				
			Pengadaan tanah pemerintah		8,200,000,000.00		
			Belanja Modal Pengadaan Tanah untuk Fasilitas Umum + BOP 5.2.3			8,169,209,827.00	
			Parakan kauman SHM No.1006				4,200,233,706.00
			Parakan kauman SHM No.234				401,908,707.00
			Parakan Kauman Leter C Desa No.480				2,053,533,707.00
			Parakan Kauman Leter C Desa No.480				1,513,533,707.00
			mutasi masuk dari DISHUB				
			RTH Taman Pikatan				
			Tanah Jalan Kabupaten Belum Tercatat				
			Ngaliyan-Kali Lutut (002)				
			Tlogo-Plososari (006)				
			Candiroto- Plosogaden (017)				
			Margoyoso-Krawitan (019)				
			Ngaliyan-Kali Lutut (002)				
			Dlimoyo - Kentengsari (029)				
			Banjarsari Katakan (030)				
			Banjarsari - Katekan (31)				
			Katakan-Giripurno (037)				
			Jumo-Ketitang (038)				
			Jamusan-Kertosari (039)				
			Sidelep-Sucen (048)				
			Tepusen-Kejiwan (055)				
			Kemiri-Tempuran (056)				
			Jurang-Salamsari (061)				
			Campursalam-Bandunggede (063)				
			Mojotengah-Kutoanyar (064)				
			Kundisari-Mergowati (065)				
			Karangtejo-Kundisari (066)				
			Catgawen-Wanutengah (075)				
			Pengilon-Wonosari (096)				
			Ngimbrang-Batas Bansari (097)				
			Pikatan-Tembarak (102)				
			Tlogomulyo-Delok (104)				
			Mungseng-Langgeng (105)				
			Karangwuni-Tlogomulyo (106)				
			Tlogomulyo-Jragan (107)				
			Pikatan-Jragan (109)				
			Jlamprang-Setugu (113)				
			Kacepit-Bumiayu (116)				
			Gatak-Ngaditirto (117)				
			Bulan-Selopampang (118)				
			Dalangan-Bagusan (121)				
			Kebon Agung-Semen Batas Kabupaten (122)				
			Lungge-Ketitang (123)				
			Ketitang-Klumpit (124)				
			Tegaltemu (127)				
			Jalan Sindoro (136)				

1	2	3	4	5	6	7	8
			Jalan Tembus Kadar (173)				
			Tegowanuh-Tyremas (180)				
			Geblok-Gentan (182)				
			Tleter-Wonokerso (186)				
			Janggleng-Porot (187)				
			Sanggrahan-Kemloko (191)				
			Pendowo-Karangwuni (193)				
			Pagergunung-Kwarakan (195)				
			Kebumen-Pringsurat (198)				
			Pare-Nguwet (199)				
			Ngaipik-Karangwuni (203)				
			Tuksongo-Soborejo (206)				
			Pingit-Losari Batas Kabupaten (207)				
			Tanah Jalan Lingkungan Belum Tercatat				
			135 Bidang Jalan Lingkungan				
	2	B	PERALATAN DAN MESIN	9,605,471,657.00	475,275,000.00	457,172,500.00	457,172,500.00
			Program Pelayanan Administrasi Perkantoran				
		1	**Belanja Modal Pengadaan Komputer**		9,400,000.00	9,393,000.00	
			Laptop Hp PAVX360				8,000,000.00
			Kelengkapan komputer				
			Logitechg Lasser R 500 Presentasion				798,000.00
			Huton H 430 P Signature Grapich Drawing Poin				595,000.00
			Program peningkatan sarana dan prasarana aparatur				
		2	**Belanja Modal Pengadaan Perlengkapan Kantor**		7,000,000.00	6,197,250.00	
			Televisi Philips				6,197,250.00
		3	**Belanja Modal Pengadaan Komputer**		20,750,000.00	20,615,000.00	
			Komputer/PC				8,000,000.00
			Printer Epson L 360 4 unit				10,000,000.00
			UPS/stabilizer				1,250,000.00
			Pemeliharaan/Pakai Habis				
			Peralatan jaringan komputer				
			Kabel HDMI 6 unit				990,000.00
			Konektor				15,000.00
			Kabel LAN				360,000.00
		4	**Belanja Modal Pengadaan mebeulair**		47,005,000.00	45,354,000.00	
			Belanja modal Pengadaan meja kerja				
			Meja Lengkung Jati				2,310,000.00
			Meja Kerja jati (16 bh)				28,245,000.00
			Meja Kerja				1,500,000.00
			Meja Kerja Sevati (MTG TBL SVTM-2412LW)				6,599,000.00
			Meja Kerja Kayu Jati				3,500,000.00
			Meja Kayu Jati				1,850,000.00
			Belanja modal Pengadaan kursi kerja				
			Kursi kerja tumpuk matrix 3bh				1,350,000.00
		5	**Belanja Modal Pengadaan Alat-alat Komunikasi**		11,250,000.00	11,250,000.00	
			Wireless				5,250,000.00
			CCTV				6,000,000.00
		21	***Pemeliharaan rutin jalan dan prasarana jalan***				
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		6,000,000.00		
			Pemeliharaan/Pakai Habis				
			Belanja modal peralatan pertamanan (Gunting taman, pot, paranet)			6,000,000.00	
			Sepatu AP Boot 10bh				3,161,000.00
			Cangkul 6 bh				1,929,000.00
			Sabit 1bh				470,000.00
			Linggis 5bh				440,000.00
		24	***Rehabilitasi/pemeliharaan jaringan irigasi yang telah dibangun***				
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		36,280,000.00		
			Belanja modal peralatan pertanian			36,280,000.00	
			Angkong (14)				11,200,000.00
			Pemeliharaan/Pakai Habis				
			Kuas (36)				540,000.00
			Ember (36)				540,000.00
			Sabit (120)				4,800,000.00
			Cangkul (120)				12,000,000.00
			Cetok (36)				3,600,000.00
			Ganco (36)				3,600,000.00
		27	***Pemeliharaan lampu penerangan Jalan Umum (LPJU)***				
			Belanja Modal Pengadaan Alat-alat Bengkel		15,500,000.00		
			Belanja modal alat bengkel lainnya			15,397,000.00	
			Kunci tool begel pole band				7,397,000.00
			Alat Beanding Pipa Hidrolik 2"				4,470,000.00
			heavy duty chain block 1.0 ton X 2,5 m				1,150,000.00

1	2	3	4	5	6	7	8
			Drill pres 13 X 350mm DD1335CA				2,380,000.00
		32	***Operasional BKRD dan Monitoring Evaluasi dan Pelaporan Pengendalian dan Pemanfaatan Tata Ruang***				
			Belanja Modal Pengadaan Perlengkapan Kantor		22,500,000.00	22,500,000.00	
			Televisi				22,500,000.00
			Pemeliharaan Taman				
		34	**Belanja Modal Pengadaan Alat-alat Angkutan Darat Bermotor**		28,000,000.00		
			Belanja modal Pengadaan alat-alat angkutan darat bermotor roda tiga			27,190,000.00	
			Angkutan darat bermotor roda tiga				27,190,000.00
		35	**Belanja Modal Pengadaan Alat-alat Bengkel**		17,500,000.00		
			Belanja modal pompa alat pembersih			15,525,000.00	
			Pompa Alat pembersih High Pressure Cold C 110E				15,525,000.00
		36	**Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan**		48,600,000.00	47,087,500.00	
			Belanja modal Alat Pemotong Rumput				
			Alat Pemotong Rumput				13,500,000.00
			Belanja modal pengadaan alat pemotong kayu (Senzo)				
			Mesin Senso kecil STHIL 16" MS 170				8,500,000.00
			Belanja modal peralatan pertamanan (Gunting taman, pot, paranet)				
			Tempat sampah terasso (4 bh)				1,900,000.00
			Tangki penampungan air 1.800 L				2,260,000.00
			Bosch 64b 16 are				820,000.00
			Gerinda duduk osel				350,000.00
			Pemeliharaan/Pakai Habis				
			Paranet lebar 10 cm panjang 120 cm (4 roll)				2,600,000.00
			Pot Bunga Terasso (5 buah)				2,500,000.00
			Tambang (40 kg)				8,000,000.00
			Rombong				250,000.00
			Gunting taman Besar (16 bh)				1,840,000.00
			Pisau potong rumput (12 bh)				960,000.00
			Bendo (25 bh)				1,225,000.00
			gatul (28 bh)				1,232,000.00
			Tambang plastik (5,5 kg)				357,500.00
			batu asah (8 bh)				200,000.00
			Gunting taman kecil (2bh)				50,000.00
			Clengkreng (3 bh)				255,000.00
			Ter[al ukuran 10m x 4m (4 bh)				160,000.00
			Drigen 25 Ltr (4 bh)				128,000.00
		37	**Belanja Modal Pengadaan Peralatan Kantor**		14,000,000.00		
			Belanja modal pengadaan mesin pembersih lantai (Rider on Sweeper)			12,856,250.00	
			Mesin Pembersih lantai Polisher low Speed LS 160HD				12,856,250.00
		38	**Belanja Modal Pengadaan Alat-alat Komunikasi**		19,500,000.00	19,500,000.00	
			Belanja modal Pengadaan wireless				
			Wirreles Power beam M5-400 (6 bh)				10,500,000.00
			Belanja modal Pengadaan CCTV				
			Camera CCTV Ip Cam PTZ 30X zoomr				9,000,000.00
		39	**Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota**		5,100,000.00		
			Belanja modal pengadaan rambu-rambu lalu lintas			5,100,000.00	
			Road barier Plythilene (3 bh)				5,100,000.00
			Program Pengembangan Perumahan				
		42	**Operasional dan Pemeliharaan Rusunawa**		6,200,000.00		
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan			6,200,000.00	
			Mesin Potong rumput Brush Cutter Stihl FR 3001 (2 Unit)				5,000,000.00
			Mesin Semprot gulma Tasco TF 820				1,200,000.00
		43	**Belanja Modal Pengadaan Komputer**		2,800,000.00		
			Printer Epson L360			2,600,000.00	2,600,000.00
		46	***Penyediaan jasa kebersihan kantor***				
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		15,360,000.00		
			Belanja modal peralatan pertamanan (Gunting taman, pot, paranet)			9,908,000.00	
			Pemeliharaan/Pakai Habis				
			Tong sampah dorong				1,272,000.00
			sabit				47,000.00
			paranet 100 mcm X 120 m				3,250,000.00
			bendo				470,000.00
			gunting taman				115,000.00
			garuk kecil				84,000.00
			pisau rumput				270,000.00
			mantol hujan				300,000.00
			Selang Air				770,000.00
			gunting taman				600,000.00
			bendo				130,000.00
			arit				480,000.00
			sepatu boot				480,000.00
			gatul				1,500,000.00
			Grendo				140,000.00
		48	***Penyediaan komponen instalasi listrik/penerangan bangunan kantor***				
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		10,000,000.00		

1	2	3	4	5	6	7	8
			Unit Box MCB 10 A (2 bh)			9,891,000.00	9,891,000.00
		49	***Penyediaan peralatan dan perlengkapan kantor***				
			Belanja Modal Pengadaan Perlengkapan Kantor		45,880,000.00	45,780,000.00	
			AC Sanken 1 PK 29				3,250,000.00
			LED TV 49" LG seri 49UJ632T + BOP 5.2.3 (4 unit)				35,530,000.00
			Projektor Epson Eb-x450				7,000,000.00
		50	**Belanja Modal Pengadaan Komputer**		36,150,000.00	34,398,500.00	
			Pengadaan laptop/note book (2 bh)				23,000,000.00
			Printer Epson Canon IP 2770				865,000.00
			Pengadaan kelengkapan komputer				
			Pemeliharaan/Habis Pakai				
			Keyboard				85,000.00
			Flashdisk				249,000.00
			Baterai Laptop Asus				470,000.00
			VGA GB AORUS RX 580 8 GB DDR 5				8,950,000.00
			Konektor VGA GB AORUS RX 580 8 GB DDR 5				70,000.00
			Kabel VGA GB AORUS RX 580 8 GB DDR 5				130,000.00
			Kabel LAN dan Switch HUB RJ 45				134,000.00
			Kabel DX 2x10 SK GPG 4Lb Uticon				205,500.00
			Mouse 2bh				150,000.00
			Kabel USB HUB				90,000.00
		51	**Belanja Modal Pengadaan mebeulair**		30,500,000.00		
			Kursi rapat Rose 162 Managerial Chair Low Back Red (40 bh)			29,780,000.00	29,780,000.00
		52	**Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga**		10,000,000.00		
			Belanja modal Pengadaan Gordyn			9,370,000.00	6,960,000.00
			Karpet CR 630 Warna Merah				2,410,000.00
		53	Belanja Modal Pengadaan Alat-alat Ukur		10,000,000.00		
			GPS Garmin Original Montana 680 JM 4H4038017			9,000,000.00	9,000,000.00
			mutasi masuk dari DLH				
			Sepeda Motor Sampah. TOSSA/SUPER HERCULES Roda 3 AA-9652-PE				
			Toyota DYNA/130 HT AA-9553-JE				
	3	C	GEDUNG DAN BANGUNAN	62,363,467,427.00	3,350,973,000.00	3,341,408,861.00	3,341,408,861.00
		6	***Pembangunan gedung***				
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan				
			Belanja modal Pengadaan konstruksi/pembelian gedung kantor + BOP 5.2.3		1,657,116,400.00	1,656,965,400.00	
			mutasi KELUAR antar OPD				
			Pembangunan Aula Pertemuan Kecamatan Candiroto				678,957,200.00
			Pembangunan Kantor Kelurahan Kowangan				978,008,200.00
		33	***Penataan dan Pemeliharaan Ruang Terbuka Hijau (RTH)***				
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		930,988,000.00		
			Rehab Taman/ Jalur Hijau Temanggung dan Parakan + BOP 5.2.3			927,076,700.00	
			Rehab Taman/ Jalur Hijau Temanggung				531,612,250.00
			Rehab Taman/ Jalur Hijau Parakan				395,464,450.00
		44	***Pengadaan PSU Rusunawa***				
			Belanja Modal Lainnya		762,868,600.00		
			Pengadaan prasarana dan sarana perumahan			757,366,761.00	
			Rusunawa Kranggan				190,889,183.00
			Rusunawa Kertosari				162,351,375.00
			Rusunawa Parakan wetan				287,423,405.00
			Rusunawa Parakan kauman				116,702,798.00
			mutasi KELUAR antar OPD				
			Pagar Pendopo Pengayoman (ke SETDA Bag. UMUM)				
			Gedung Juang Jalan Bulu-Parakan (ke SETDA Bag. UMUM)				
			Taman Aloon-aloon Temanggung (ke SETDA Bag. UMUM)				
			Balai Kelurahan Kowangan (ke KEL. KOWANGAN)				
			Gedung Kecamatan Candiroto (ke KEC. CANDIROTO)				
			Gedung Pertemun Kecamatan Gemawang (ke KEC. GEMAWANG)				
			Balai Kelurahan Madureso (ke KEL. MADURESO)				
			Penataan Landscap TV dan Laboratorium Tembakau (ke BAPPEDA)				

1	2	3	4	5	6	7	8
			Taman Pengayoman Aloon Aloon Temanggung (ke DISPERINDAGKOP UKM)				
	4	D	JALAN, IRIGASI DAN JARINGAN	1,579,125,223,401.00	81,408,075,583.00	75,878,662,419.00	75,878,662,419.00
		7	***Pemeliharaan gedung Pemerintah Daerah***				
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		205,320,000.00	198,595,900.00	
			Perbaikan Jalan Gedung East Mark + BOP 5.2.3				198,595,900.00
		8	***Sarpras Kelurahan Bidang Keciptakaryaan***				
			Belanja Modal Lainnya		499,326,000.00		
			Belanja modal pengadaan prasarana dan sarana perumahan + BOP 5.2.3			484,672,000.00	
			Perbaikan Saluran Jl. Brigjen Katamso Kecamatan Temanggung dan Jl. Mungseng (Temanggung - Tlogomulyo)				144,563,000.00
			Perbaikan Saluran Jl. Brigjen Katamso Kecamatan Parakan				110,593,000.00
			Pembuatan Drainase Sebelah Barat Pasar Legi				129,133,000.00
			Pembuatan Saluran Depan SD Kranggan				100,383,000.00
		9	***Pembangunan jembatan***				
			Belanja Modal Pengadaan Konstruksi Jembatan		8,882,023,000.00		
			Belanja modal Pengadaan konstruksi jembatan penyebrangan orang + BOP 5.2.3			6,378,981,695.00	
			Pembangunan Jembatan Parangan Ngadirejo				469,490,848.00
			Pembangunan Pondasi Jembatan Karangtejo				5,909,490,847.00
		10	***Peningkatan Jembatan***				
			Belanja Modal Pengadaan Konstruksi Jembatan		2,793,481,000.00		
			Belanja modal Pengadaan konstruksi jembatan penyebrangan orang + BOP 5.2.3			2,780,359,817.00	
			Peningkatan Jembatan Kali Gemilang Jl.Jlamprang-Setugu				1,375,054,606.00
			Peningkatan Jembatan Kali Jambe 3 Kelurahan Butuh				595,654,606.00
			Peningkatan Jembatan Joho Ngropoh (Ruas Jl.Nguwet-Ngropoh)				809,650,605.00
		11	***Peningkatan Jalan Kabupaten***				
			Belanja Modal Pengadaan Konstruksi Jalan		4,737,182,000.00		
			Belanja modal Pengadaan konstruksi jalan + BOP 5.2.3			4,695,540,569.00	
			Peningkatan Jalan Mojosari Mranggen Tengah				592,831,762.00
			Peningkatan Jalan Lungge-Nampirejo				2,482,272,762.00
			Peningkatan Jalan Gondosuli-Pagergunung				219,767,762.00
			Peningkatan Jalan Pare-Madyocondro				502,272,761.00
			Peningkatan Jalan Pagergunung-Kwarakan Kaloran				432,176,761.00
			Peningkatan Jalan Kepatihan				466,218,761.00
		12s	***DAK Penugasan Sub Bidang Jalan***				
			Belanja Modal Pengadaan Konstruksi Jalan		16,990,000,000.00		
			Belanja modal Pengadaan konstruksi jalan + BOP 5.2.3			15,638,844,000.00	
			Peningkatan Jalan Campurejo-Tretep				3,778,006,250.00
			Peningkatan Jalan Kedu-Tegong				2,461,006,250.00
			Peningkatan Jalan Paponan-Petarangan				1,952,826,250.00
			Peningkatan Jalan Pahlawan				1,992,565,250.00
			Peningkatan Jalan Bejen-Ngaliyan				1,313,836,250.00
			Peningkatan Jalan Kandangan-Dakaran				1,864,006,250.00
			Peningkatan Jalan Papoan-Lungge				936,691,250.00
			Peningkatan Jalan Kemiri-Tempuran				1,339,906,250.00
			penunjang keg.				
		12s	***Fasilitasi DAK Bidang Kebinamargaan***				
			Belanja Modal Pengadaan Konstruksi Jalan		298,255,000.00		
			Pengadaan konstruksi jalan			228,503,534.00	
			Peningkatan Jalan Campurejo-Tretep				28,562,942.00
			Peningkatan Jalan Kedu-Tegong				28,562,942.00
			Peningkatan Jalan Paponan-Petarangan				28,562,942.00
			Peningkatan Jalan Pahlawan				28,562,942.00
			Peningkatan Jalan Bejen-Ngaliyan				28,562,941.00
			Peningkatan Jalan Kandangan-Dakaran				28,562,941.00
			Peningkatan Jalan Papoan-Lungge				28,562,942.00
			Peningkatan Jalan Kemiri-Tempuran				28,562,942.00
		13	***Pembangunan Jalan dan Peningkatan Kapasitas Jalan***				
			Belanja Modal Pengadaan Konstruksi Jalan		11,814,287,000.00		
			Belanja modal Pengadaan konstruksi jalan + BOP 5.2.3			11,786,072,893.00	
			Jalan Madureso - Tembarak				578,167,793.00
			Jalan Gambasan - Selopampang				871,056,793.00
			Peningkatan Kapasitas Jalan Malebo - Gemawang				629,019,793.00
			Peningkatan Jalan / Cor Beton (Peningkatan Jalan Jombor - Karangtejo)				660,107,793.00
			Pelebaran dan Peningkatan Pengaspalan Jalan Wonoboyo - Pringlegi				909,657,793.00
			Pembangunan Drainase Jl. Tening - Semen (Jl. Kabupaten)				619,057,793.00
			Pembangunan Jalan Rabat Beton Bejen - Kemuning				883,041,793.00
			Pembangunan Jalan Geblok - Gentan				916,955,793.00
			Peningkatan Jalan Ngadimulyo - Rowo				996,926,793.00
			Peningkatan Jalan dan Talud Dusun Nglarangan Penghubung 2 Kecamatan (Kec. Kedu dan Kedu - Kandangan)				216,676,793.00
			Pembangunan Jalan Aspal (Ngipik - Karangwuni)				733,611,793.00

1	2	3	4	5	6	7	8
			Pembangunan Jalan Sanggarahan - Wonokerso				728,868,793.00
			Pembangunan Jalan Sudikampir - Delok				1,451,407,793.00
			Peningkatan Jalan (Beton Bertulang) Desa Margolelo s/d Kedawung (Dari Kalibono s/d Kedawung)				868,626,792.00
			Peningkatan Jalan Pendowo - Karangwuni				722,888,792.00
		14s	***Pembangunan Jalan Gemawang-Muncar-Sukodadi (Ban-Keu)***				
			Belanja Modal Pengadaan Konstruksi Jalan		7,255,000,000.00	7,039,370,000.00	
			Pelebaran Jalan Gemawang-Muncar-Sukodadi				7,039,370,000.00
			penunjang keg.				
		14s	***Fasilitasi Pembangunan Jalan Gemawang-Muncar-Sukodadi***				
			Belanja Modal Pengadaan Konstruksi Jalan		74,080,000.00	68,574,700.00	
			Fasilitasi Pelebaran Jalan Gemawang-Muncar-Sukodadi				68,574,700.00
		15	***Peningkatan Jalan Kabupaten (DID)***				
			Belanja Modal Pengadaan Konstruksi Jalan		3,131,055,000.00		
			Belanja modal Pengadaan konstruksi jalan + BOP 5.2.3			3,112,652,366.00	
			Peningkatan Jalan Candiroto - Wonotopo				457,089,074.00
			Peningkatan Jalan Kecamatan Gemawang s.d Dsn Mandang Desa Sucen (Lanjutan)				627,333,073.00
			Peningkatan Jalan Larangan Luwok - Tretep				800,302,073.00
			Peningkatan Jalan Kebumen - Pringsurat				223,284,073.00
			Peningkatan Jalan Traji - Gedongsari				1,004,644,073.00
		16	***Pembangunan saluran drainase/gorong-gorong***				
			Belanja Modal Pengadaan Konstruksi Jaringan Air		1,462,650,000.00		
			Belanja modal Pengadaan konstruksi drainase + BOP 5.2.3			1,452,979,800.00	
			Pembangunan Saluran Drainase Jalan Pasar - Jembatan Jumo (Lanjutan)				422,192,450.00
			Pembangunan Saluran Drainase Dalam Kota Parakan				412,202,450.00
			Pembangunan Saluran Drainase Jalan Kabupaten Petung - Ngaliyan				412,202,450.00
			Pembangunan Saluran Drainase Dari Dsn. Sengen Pandak - Dsn. Karangseneng				206,382,450.00
		17	***Perbaikan Drainase Jalan Perintis Kemerdekaan***				
			Belanja Modal Pengadaan Konstruksi Jaringan Air		400,290,248.00	399,716,248.00	
			Perbaikan Drainase Jalan Perintis Kemerdekaan + BOP 5.2.3				399,716,248.00
		18	***Pembangunan turap/talud/bronjong***				
			Belanja Modal Pengadaan Konstruksi Jaringan Air		993,415,400.00		
			Belanja modal Pengadaan konstruksi jaringan irigasi + BOP 5.2.3			974,533,400.00	
			Pengaman Talud Bendung Sitalang, Ds. Ketitang Kec. Jumo				107,155,600.00
			Talud Saluran Aji Jaya, Kel. Madureso Kec. Temanggung				167,919,600.00
			Talud Saluran Aji Jaya, Kel. Madureso Kec. Temanggung				112,954,600.00
			Pengaman Saluran Daerah Irigasi Kwagean, Ds. Campursari Kec. Ngadirejo				104,915,600.00
			Pengaman Saluran Daerah Irigasi Sigintungan, Ds. Salamrejo Kec. Selopampang				94,655,600.00
			Talud Pengaman Makam, Kel. Jampirejo Kec. Temanggung				103,055,600.00
			Pengaman Saluran Daerah Irigasi Murung, Ds. Nguwet Kec. Pringsurat				94,605,600.00
			Pengaman Saluran Daerah Irigasi Sidojoyo, Ds. Campursari Kec. Ngadirejo				104,555,600.00
			Talud Saluran Sikreo, Ds. Gunung Gempol Kec. Jumo				84,715,600.00
		19	***Pembangunan turap/talud pengaman jalan***				
			Belanja Modal Pengadaan Konstruksi Jalan		2,396,130,000.00		
			Belanja modal Pengadaan konstruksi jalan + BOP 5.2.3			2,329,641,115.00	
			Pembangunan Talud Jalan Caturanom - Campuranom				148,219,410.00
			Pembangunan Talud Jalan Gandulan - Gentan				147,399,410.00
			Pembangunan Talud Jalan Campursalam - Bandunggede				156,819,411.00
			Pembangunan Talud Jalan Bantir - Batok				194,209,412.00
			Pembangunan Talud Jalan Ngadirejo - Tegong				194,299,412.00
			Pembangunan Talud Jalan Watukumpul - Medari				154,939,412.00
			Pembangunan Talud Jalan Dalangan - Gemawang				196,069,412.00
			Pembangunan Talud Jalan Bengkal - Gambasan				194,316,412.00
			Pembangunan Senderan Jalan Kabupaten (Jl. Mranggen Tengah - Mranggen Kidul) RT 01, Ds. Mranggen Tengah, Kec. Bansari				196,819,412.00
			Senderan Jalan Parakan - Dangkel Depan Pasar Ikan Dangkel Kec. Parakan				746,549,412.00
		20	***Rehabilitasi/pemeliharaan jembatan***				
			Belanja Modal Pengadaan Konstruksi Jembatan		1,090,710,000.00		
			Belanja modal Pengadaan konstruksi jembatan penyebrangan orang + BOP 5.2.3			1,059,642,089.00	
			Rehabilitasi/ Pemeliharaan Jembatan Kali Elo Jalan Tuksongo - Soborejo				321,276,029.00
			Rehabilitasi/ Pemeliharaan Jembatan Kali Sanggen Jl. Wanutengah- Catgawen				401,146,030.00
			Anggel Jembatan Kali Brangkongan Jl. Caturanom - Campuranom				337,220,030.00
		22	***Pemeliharaan rutin jalan dan prasarana jalan***				
			Belanja Modal Pengadaan Konstruksi Jalan		1,015,494,000.00		
			Belanja modal Pengadaan konstruksi jalan			1,008,434,000.00	
			Peningkatan Jalan Tegowanuh - Termas				675,644,000.00
			Pembangunan Talud Wilayah UPTD Parakan				155,630,000.00
			Pembangunan Talud Wilayah UPTD Ngadirejo				177,160,000.00
		23	***Sarpras Kelurahan Bidang Kebinamargaan***				
			Belanja Modal Pengadaan Konstruksi Jalan		1,495,758,200.00		

1	2	3	4	5	6	7	8
			Belanja modal Pengadaan konstruksi jalan + BOP 5.2.3			1,471,977,200.00	
			Pemeliharaan Jalan Kelurahan Jurang				204,522,520.00
			Pemeliharaan Jalan Kelurahan Jampirejo + Margorejo				155,053,520.00
			Pemeliharaan Jalan Kasanan Kelurahan Kranggan				156,222,520.00
			Pemeliharaan Jalan Kampling Mungseng Kelurahan Mungseng				104,722,520.00
			Pemeliharaan Jalan Mujahidin Kelurahan Giyanti				105,222,520.00
			Pemeliharaan Jalan Toyo Kembar Kelurahan Mungseng				204,422,520.00
			Pemeliharaan Jalan Sebelah OBL Kowangan				105,212,520.00
			Pemeliharaan Jalan Kelurahan Tlogorejo				104,422,520.00
			Pemeliharaan Drainase Jalan Walitelon				164,338,520.00
			Pemeliharaan jalan Kertosari/PDAM				167,837,520.00
		25	***Pembangunan Bendung dan jaringan irigasi***				
			Belanja Modal Pengadaan Konstruksi Jaringan Air		2,073,359,735.00		
			Belanja modal Pengadaan konstruksi jaringan irigasi + BOP 5.2.3			2,064,940,635.00	
			Pembangunan Bendung dan Jaringan Irigasi Sidawung, Ds. Paponan Kec. Kledung				717,107,978.00
			Pembangunan Bendung dan Jaringan Irigasi Jombor, Ds. Jombor Kec. Jumo				401,517,467.00
			Pembangunan Bendung dan Jaringan Irigasi Silumut, Ds. Gondangwinangun Kec. Ngadirejo				621,667,979.00
			Pembangunan Bendung dan Jaringan Irigasi D.I Sibencah, Ds. Laranganluwok Kec. Bejen				324,647,211.00
			DED 2016 Reklas dari AL				
			DED Pembangunan Bendung dan Jaringan Irigasi				
		26s	***DAK Penugasan Sub Bidang Irigasi***				
			Belanja Modal Pengadaan Konstruksi Jaringan Air		5,589,333,000.00		
			Belanja modal Pengadaan konstruksi jaringan irigasi + BOP 5.2.3			4,575,633,262.00	
			Peningkatan Jaringan Irigasi D.I. Krekah				436,319,357.00
			Peningkatan Jaringan Irigasi D.I. Sewungu dan D.I. Aji Bangkong				382,019,355.00
			Peningkatan Jaringan Irigasi D.I. Siwatu dan D.I. Sigondang				443,196,355.00
			Peningkatan Jaringan Irigasi D.I. Nirboyo				385,085,355.00
			Peningkatan Jaringan Irigasi D.I. Mundingharjo dan D.I. Belik Tuksari				415,924,355.00
			Peningkatan Jaringan Irigasi D.I. Bulu				343,651,355.00
			Peningkatan Jaringan Irigasi D.I. Aji Kebonsari dan D.I. Aji Jaya				343,919,355.00
			Peningkatan Jaringan Irigasi D.I. Tawangsari dan D.I. Tangkah				300,708,355.00
			Peningkatan Jaringan Irigasi D.I. Sikuncen dan D.I. Ngaditirto				336,354,355.00
			Peningkatan Jaringan Irigasi D.I. Sipandan Gandon dan D.I. Siduwur				336,050,355.00
			Peningkatan Jaringan Irigasi D.I. Watu Tunggal dan D.I. Sidodadi				344,485,355.00
			Peningkatan Jaringan Irigasi D.I. Semrican (MA), D.I. Sekuwung dan D.I. Semuyon (MA)				507,919,355.00
			penunjang keg.				
		26s	***Fasilitasi DAK Penugasan Sub Bidang Irigasi***				
			Belanja Modal Pengadaan Konstruksi Jaringan Air		92,167,000.00	66,013,622.00	
			Fasilitasi Jaringan Irigasi D.I. Krekah				5,501,137.00
			Fasilitasi Jaringan Irigasi D.I. Sewungu dan D.I. Aji Bangkong				5,501,135.00
			Fasilitasi Jaringan Irigasi D.I. Siwatu dan D.I. Sigondang				5,501,135.00
			Fasilitasi Jaringan Irigasi D.I. Nirboyo				5,501,135.00
			Fasilitasi Jaringan Irigasi D.I. Mundingharjo dan D.I. Belik Tuksari				5,501,135.00
			Fasilitasi Jaringan Irigasi D.I. Bulu				5,501,135.00
			Fasilitasi Jaringan Irigasi D.I. Aji Kebonsari dan D.I. Aji Jaya				5,501,135.00
			Fasilitasi Jaringan Irigasi D.I. Tawangsari dan D.I. Tangkah				5,501,135.00
			Fasilitasi Jaringan Irigasi D.I. Sikuncen dan D.I. Ngaditirto				5,501,135.00
			Fasilitasi Jaringan Irigasi D.I. Sipandan Gandon dan D.I. Siduwur				5,501,135.00
			Fasilitasi Jaringan Irigasi D.I. Watu Tunggal dan D.I. Sidodadi				5,501,135.00
			Fasilitasi Jaringan Irigasi D.I. Semrican (MA), D.I. Sekuwung dan D.I. Semuyon (MA)				5,501,135.00
		28	***Pemeliharaan lampu penerangan Jalan Umum (LPJU)***				
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		300,000,000.00		
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota			297,680,000.00	
			Pemasangan LPJU (Parakan - Bansari dan Maron - Kandangan)				297,680,000.00
		29	***Meterisasi dan Instalasi Penerangan Jalan Umum***				
			Belanja Modal Pengadaan Instalasi Listrik dan Telepon		1,939,405,000.00		
			Belanja modal Pengadaan instalasi listrik + BOP 5.2.3			1,918,444,100.00	
			Materisasi dan Instalasi PJU Kecamatan Kaloran				1,502,664,034.00
			Materisasi dan Instalasi PJU Kecamatan Tembarak				283,876,033.00
			Materisasi dan Instalasi PJU Kecamatan Temanggung (Lanjutan)				131,904,033.00
			DED 2016 Reklas dari AL				
			DED Meterisasi dan Instalasi LPJU				
		30	***Pengadaan Lampu Kota***				
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		1,000,000,000.00		
			Belanja modal pengadaan lampu penerangan jalan + BOP 5.2.3			995,450,000.00	
			PJU Jalan SUWANDI-SUWARDI				290,808,568.00
			PJU Jalan MARON-KEDU-PARAKAN				247,909,956.00
			PJU Jalan SELOSABRANG-BEJEN				236,130,580.00
			PJU Jalan LUNGGE-TEMANGGUNG				220,600,896.00
		31	***Pembanguan trotoar***				
			Belanja Modal Pengadaan Konstruksi Jalan		2,410,385,000.00		
			Belanja modal trotoar + BOP 5.2.3			2,401,498,574.00	

1	2	3	4	5	6	7	8
			Pembangunan Trotoar Jalan Nasional Parakan - Wonosobo Ruas Sigaplok - Rest Area Kledung				724,651,714.00
			Pembangunan Trotoar Depan Koramil Desa Jumo - Desa Jamusan				433,081,715.00
			Pembangunan Trotoar dan Drainase (Pingit Lama)				444,777,715.00
			Pembangunan Trotoar Jembatan Sungai Bendo Ngadirejo				291,855,715.00
			Pembangunan Trotoar Bejen				507,131,715.00
		40	***Pembangunan City Walk***				
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		1,429,149,000.00		
			Pembangunan City Walk Jl. Jend. Sudirman Temanggung (Lanjutan)			1,412,147,400.00	1,412,147,400.00
		41	***Pembangunan Kawasan Aloon-Aloon lanjutan (depan BCA)***				
			Belanja Modal Pengadaan Penerangan Jalan, Taman dan Hutan Kota		1,039,820,000.00		
			Pembangunan Kawasan Aloon - Aloon Lanjutan (Depan BCA)			1,037,763,500.00	1,037,763,500.00
			DED 2016 Reklas dari AL				
			DED Kawasan Aloon Aloon				
			Ruas Jalan Lingkungan Belum Tercatat				
			141 Ruas Jalan Lingkungan Blm Tercatat				
	5	E	ASET TETAP LAINNYA	897,102,000.00	10,000,000.00	6,125,000.00	6,125,000.00
		47	***Penyediaan barang cetakan dan penggandaan***				
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		10,000,000.00		
			Plakat Souvenir			6,125,000.00	6,125,000.00
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	18,617,167,117.00	-	-	-
			DED 2018 dari 5.2.2				
			Penyusunan DED Irigasi				
			Review DED Rest Area Pringsurat				
			Penyusunan DED Meterisasi dan Instalasi PJU				
			DED Pembangunan trotoar				
			Reklas ke KIB-D				
			DED Pembangunan Bendung dan Jaringan Irigasi				
			DED Meterisasi dan Instalasi LPJU				
			DED Kawasan Aloon Aloon				
	8		*EKSTRAKOMTABEL*	135,659,237.00	-	-	-
5	**KANTOR SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN**			**12,719,791,535.00**	**115,000,000.00**	**113,056,000.00**	**113,056,000.00**
	1	A	TANAH	-	-	-	-
	2	B	PERALATAN DAN MESIN	11,322,522,735.00	75,000,000.00	73,839,000.00	73,839,000.00
			Droping Bagian Umum				
			Meja kerja pejabat eselon Th. 2017				
			Meja kerja staf Th. 2017				
			Kursi kerja pejabat eselon "Lufo" Th. 2017				
			Kursi kerja staf "Brother" Th. 2017				
			Sound System		10,000,000.00		
			Speaker aktif			5,400,000.00	5,400,000.00
			Mixer Yamaha 8 ch			1,700,000.00	1,700,000.00
			Mic shure wireless handle			750,000.00	750,000.00
			Mic Toa Kabel			700,000.00	700,000.00

1	2	3	4	5	6	7	8
			Stand Speaker			475,000.00	475,000.00
			Kabel speaker @ 10 meter			560,000.00	560,000.00
			Stand mic panjang			400,000.00	400,000.00
			CCTV		4,000,000.00	3,995,000.00	3,995,000.00
			Meubeler		11,000,000.00		
			Kursi Rapat			6,000,000.00	6,000,000.00
			Meja Kursi Tamu			5,000,000.00	5,000,000.00
			Peralatan SAR		50,000,000.00		
			Chain Saw 20"			9,199,800.00	9,199,800.00
			Tandu Basket			16,022,200.00	16,022,200.00
			Chest Ascender			5,349,000.00	5,349,000.00
			Descender			13,929,000.00	13,929,000.00
			Pulley			4,359,000.00	4,359,000.00
	3	C	GEDUNG DAN BANGUNAN	835,825,000.00	40,000,000.00	39,217,000.00	39,217,000.00
			Pengerasan jalan		40,000,000.00	39,217,000.00	39,217,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	59,275,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	301,461,000.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	171,633,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	29,074,300.00	-	-	-
6	**DINAS SOSIAL**			**7,602,358,588.00**	**104,516,000.00**	**101,075,000.00**	**101,075,000.00**
	1	A	TANAH	1,301,990,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	3,365,091,183.00	104,516,000.00	101,075,000.00	101,075,000.00
			Penyediaan ATK (01.010)				
			Belanja Modal Pengadaan Kontrusi / Gedung kantor (523.26.01)		930,000.00	930,000.00	
			Flaskdisk 3 bh @ 80.000				240,000.00
			Mouse 3 bh @ 130.000				390,000.00
			Kyboard 2 bh @ 150.000				300,000.00
			Pengadaan Perlengkapan Gedung Kantor (02.007)				
			BM Pengad.Almari (523.11.02)		6,000,000.00	6,000,000.00	
			Almari etalase (Kayu Keras) 160x80x45				3,000,000.00
			Almari etalase (Kayu Keras) 160x80x45				3,000,000.00
			BM Pengad.Meja Kerja (523.13.01)		1,350,000.00	1,350,000.00	
			Meja Kayu keras 80x80x40				450,000.00
			Meja Kayu keras 80x80x40				450,000.00
			Meja Kayu keras 80x80x40				450,000.00
			BM Pengad.Kursi rapat (523.13.05)		32,500,000.00	29,700,000.00	
			70 buah @ 424.450 = 29.700.000				29,700,000.00
			BM Pengad.Meja Kursi Tamu (523.13.10)		9,400,000.00	9,400,000.00	
			Meja kursi Tamu (Kayu Keras Romawi)				6,400,000.00
			Meja kursi Tamu Resepsoinisi (model Donat)				1,500,000.00
			Meja kursi Tamu Resepsoinisi (model Donat)				1,500,000.00
			BM Pengad.Tabung Gas (523.14.01)		320,000.00	285,000.00	
			Tabung gas				285,000.00
			BM Pengad.Jam dinding/meja (523.15.02)		430,000.00	430,000.00	
			Jam dinding (mesin Seiko)				215,000.00
			Jam dinding (mesin Seiko)				215,000.00
			Pengadaan Peralatan Gedung Kantor (02.009)				
			BM Pengadaan Kipas Angin (523.11.11)		1,500,000.00	1,500,000.00	

1	2	3	4	5	6	7	8
			Kipas Angin (berapa 3 unit @500.000)				1,500,000.00
			BM Pengad. Laptop/Notebook (523.12.03)		14,000,000.00	14,000,000.00	
			Notebook Asus X441U				7,000,000.00
			Notebook Asus X441U				7,000,000.00
			BM Pengad. Printer (523.12.04)		6,000,000.00	6,000,000.00	
			Printer Epson M200				3,000,000.00
			Printer Epson M200				3,000,000.00
			BM Pengad.Kelengkapan Komputer (523.12.09)		1,000,000.00	1,000,000.00	
			Acces Point TP-Link WA801ND				1,000,000.00
			BM Pengad. Telepon (523.17.01)		2,500,000.00	1,900,000.00	
			Mesin Faksimili				1,900,000.00
			Diklat Petugas/Terapis Pendamping bagi Panca Tubuh (18.013)				
			BM Pengad. Etalase (523.15.11)		9,600,000.00	9,600,000.00	
			Stan Pameran (3 x 3m) 1 set				9,600,000.00
			Penyediaan sarpras penunjang SIKS PUSDATIN (21.011)				
			BM Pengad. Laptop/Notebook (523.12.03)		10,000,000.00	10,000,000.00	
			Notebook Asus A442U				10,000,000.00
			Operasional Rumah Perlindungan Sosial (21.029)				
			BM Pengad Piring/Gelas/Mangkok/Cangkir/Sendok/Garpu/Pisau (523.14.07)		250,000.00	250,000.00	
			Gelas plastik				90,000.00
			Piring plastik				120,000.00
			Sendok makan				40,000.00
			BM Pengad alat olah raga (523.31.01)		8,736,000.00	8,730,000.00	
			Meja Tenis Meja				8,730,000.00
			Droping dari Bagian Umum				
			Meja kerja eselon Tahun 2017 = 2 bh @ 2.730.000 (20/10'17)				
			Meja kerja Staf Tahun 2017 = 2 bh @ 2.653.500 = 5.307.000 (20/10'17)				
			Sepeda motor Yamaha New Moi Soul GT 2018 AA 9687 RE				
	3	C	GEDUNG DAN BANGUNAN	2,649,468,113.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	215,543,887.00	-	-	-
	5	E	ASET TETAP LAINNYA	5,345,900.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	12,500,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	52,419,505.00	-	-	-
7	**DINAS TENAGA KERJA**			**21,385,774,315.00**	**1,811,075,000.00**	**1,760,244,800.00**	**1,760,244,800.00**
	1	A	TANAH	1,893,350,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	6,163,996,997.00	802,500,000.00	793,757,100.00	793,757,100.00
			Gerobag sampah		2,500,000.00	2,500,000.00	2,500,000.00
			Peralatan gedung kantor		25,000,000.00	24,920,600.00	
			Televisi				2,500,000.00
			Proyektor				22,420,600.00
			Pengadaan sarana pendukung pelatihan ketrampilan kerja		475,000,000.00	470,558,000.00	
			truk hino				212,650,000.00
			xenia				155,723,000.00
			grand max				102,185,000.00
			Perlengkapan gedung kantor		300,000,000.00	290,888,500.00	
			almari				30,937,500.00
			meja makan				13,200,000.00
			kursi makan				19,800,000.00
			tempat tidur				80,321,000.00
			sofa				67,375,000.00
			meja kursi tamu				14,850,000.00

1	2	3	4	5	6	7	8
			jemuran pakaian				3,795,000.00
			gordyn				14,575,000.00
			bantal				3,638,250.00
			selimut				8,489,250.00
			kapstok				907,500.00
			kursi siswa				33,000,000.00
			KIOS 3in1				
			Neon box			4,890,000.00	4,890,000.00
	3	C	GEDUNG DAN BANGUNAN	12,376,333,003.00	918,575,000.00	882,626,500.00	882,626,500.00
			Pembangunan gedung workshop otomotif		918,575,000.00	882,626,500.00	882,626,500.00
			reklas dari aset lainnya				
			DED gedung workshop otomotif				
	4	D	JALAN, IRIGASI DAN JARINGAN	338,604,500.00	90,000,000.00	83,861,200.00	83,861,200.00
			Rehab jaringan listrik		90,000,000.00	83,861,200.00	83,861,200.00
	5	E	ASET TETAP LAINNYA	9,606,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	496,374,500.00	-	-	-
			Reklas ke KIB C				
			DED gedung workshop otomotif				
	8		*EKSTRAKOMTABEL*	107,508,815.00	-	-	-
			Reklas dari KIB B:				
			Gordyn				
8	**DINAS PENGENDALI PENDUDUK, KELUARGA BERENCANA, PEMBERDAYAAN PEREMP**			**12,223,455,060.00**	**1,158,413,800.00**	**1,569,752,000.00**	**1,569,752,000.00**
	1	A	TANAH	272,850,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	5,612,732,722.00	1,152,413,800.00	1,074,102,000.00	1,074,102,000.00
			Belanja modal Air Conditioner (AC);		27,130,000.00		
			ac polytron floor standing 2pk psf2003			20,280,000.00	20,280,000.00
			ac split r32 panasonic cs-yn9tkj 1 pk ecotough standard			6,500,000.00	6,500,000.00
			Belanja modal pengadaan bendera/panji-panji		4,500,000.00		
			Belanja modal Pengadaan komputer mainframe/server		470,000.00		
			Belanja Modal Sound System		15,000,000.00	14,850,000.00	14,850,000.00
			Belanja modal Pengadaan faximili		2,250,000.00	2,200,000.00	2,200,000.00
			Belanja modal Pengadaan almari		32,100,000.00		
			rak besi serbaguna daito dt 9c 1			6,350,000.00	6,350,000.00
			almari besi 2pintu lufo l 854 b			9,000,000.00	9,000,000.00
			almari arsip pintu geser kaca lufo l 854 b			9,000,000.00	9,000,000.00
			almari arsip pintu geser kaca lufo l 862			7,500,000.00	7,500,000.00
			Belanja modal Pengadaan white board		1,950,000.00	1,914,000.00	1,914,000.00
			Belanja modal pengadaan LCD		31,500,000.00		
			Belanja Modal Alat Peraga Pelayanan KB		27,500,000.00		
			Ular tangga genre			950,000.00	950,000.00
			monopoli genre			850,000.00	850,000.00
			celemek genre			500,000.00	500,000.00
			celemek organ reproduksi laki-laki			500,000.00	500,000.00
			celemek organ reproduksi prempuan			500,000.00	500,000.00
			lembar balik genre			150,000.00	150,000.00
			buku panduan kit			50,000.00	50,000.00
			tas kit			650,000.00	650,000.00
			flashdisk			300,000.00	300,000.00
			laptop lenovo			12,900,000.00	12,900,000.00
			proyektor infocus			9,900,000.00	9,900,000.00

1	2	3	4	5	6	7	8
			Belanja modal Pengadaan komputer/PC		75,600,000.00		
			asus pc aio v221icuk-ba038			32,670,000.00	32,670,000.00
			notebook lenovo v330 6wid			28,215,000.00	28,215,000.00
			printer epson l3110			11,260,000.00	11,260,000.00
			printer epson l405			3,455,000.00	3,455,000.00
			Belanja modal Pengadaan meja kerja		20,700,000.00	20,295,000.00	20,295,000.00
			Belanja modal Pengadaan meja rapat		25,200,000.00	25,080,000.00	25,080,000.00
			Belanja modal Pengadaan kursi kerja		10,050,000.00		
			brother gold "cleon"			3,663,000.00	3,663,000.00
			brother br 604a			5,979,000.00	5,979,000.00
			Belanja modal Pengadaan kursi rapat		24,000,000.00	23,100,000.00	23,100,000.00
			Belanja Modal pengadaan meja kursi tamu		13,500,000.00	12,969,000.00	12,969,000.00
			Belanja modal Pengadaan tabung gas		675,000.00		
			Belanja modal Pengadaan kompor gas		1,350,000.00		
			Belanja modal Pengadaan dispenser		750,000.00		
			Belanja modal Pengadaan Gordyn		4,500,000.00		
			Belanja Modal Sound System		31,000,000.00		
			Belanja modal Pengadaan telepon		793,100,000.00	793,032,000.00	793,032,000.00
			Baliho				
			Belanja modal Internet		9,588,800.00		
			Kabel LAN				
			Internet dan Kabel LAN			4,745,000.00	4,745,000.00
			Internet dan Kabel LAN			4,795,000.00	4,795,000.00
			Mutasi dari KB ke DKK				
			ke Puskemas Tretep				
			iud kit				
			implan removalkit				
			Ke Puskemas Bulu				
			Obgyn Bed				
			Ke Bidan Praktek puskesmas Kledung				
			Obgyn Bed				
			Ke PKU MUHADIYAH Temanggung				
			IUD KID				
			Ke Bidan Prkatek puskesmas Jumo				
			Obgyn Bed				
			Ke Bidan Prkatek puskesmas Jumo				
			Obgyn Bed				
			Ke puskesmas Temanggung				
			Obgyn Bed				
			Ke Bidan Praktek Parakan				
			Obgyn Bed				
			Ke Bidan Praktek Parakan				
			Obgyn Bed				
			ke Puskemas Tretep				
			Obgyn Bed				
			ke Pustu Banjarsari Kec. Ngadirejo				
			iud kit				
			implan removalkit				
			ke Bidan Praktek Puskemas Candiroto				
			Obgyn Bed				
			ke Bidan Praktek Puskemas Bansari				
			Obgyn Bed				
			ke Puskemas Krangan				
			Obgyn Bed				
			ke Puskemas Selopampang				
			Obgyn Bed				
			ke Puskemas Tepusen				
			Obgyn Bed				
	3	C	GEDUNG DAN BANGUNAN	6,203,088,748.00	6,000,000.00	495,650,000.00	495,650,000.00
			Belanja modal Pengadaan konstruksi/pembelian gedung kantor				
			pengadaan pagar balai penyuluh tlogomulyo			64,525,000.00	64,525,000.00
			pengadaan pagar balai penyuluh temanggung			113,475,000.00	113,475,000.00
			pengadaan balai penyuluh kb kec kedu			259,700,000.00	259,700,000.00
			pengadaan pagar balai penyuluh parakan			52,000,000.00	52,000,000.00
			Belanja Jasa Pengadaan konstruksi/pembelian gedung kantor				
			jasa konsultan pengawas balai kedu		6,000,000.00	5,950,000.00	5,950,000.00
			ded KEDU				
	4	D	JALAN, IRIGASI DAN JARINGAN	8,218,100.00	-	-	-

1	2	3	4	5	6	7	8
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	73,667,390.00	-	-	-
			DED KEDU				
	8		*EKSTRAKOMTABEL*	52,831,600.00	-	-	-
9	**DINAS PERTANIAN DAN KETAHANAN PANGAN**			**30,977,958,080.00**	**860,465,000.00**	**830,178,000.00**	**830,178,000.00**
	1	A	TANAH	9,209,265,313.00	-	-	-
	2	B	PERALATAN DAN MESIN	5,611,930,943.00	194,760,000.00	169,180,000.00	169,180,000.00
			1.02.03.1.02.03.01.00.02.007.5.2.3.11				
			pengadaan perlengkapan gedung kantor				
			Belanja modal papan nama petunjuk		25,350,000.00	25,350,000.00	
			papan nama petunjuk				2,550,000.00
			papan nama petunjuk (24 bh)				22,800,000.00
			Belanja Modal Filling Kabinet		12,000,000.00	12,000,000.00	
			filling cabinet sliding BR dpt 340 (2 unit)				5,600,000.00
			lemari file IMP FC 18				2,800,000.00
			locker CC A4T (2 unit)				3,600,000.00
			1.02.03.1.02.03.01.00.02.007.5.2.3.13				
			Belanja modal pengadaan meubelair		8,000,000.00	8,000,000.00	
			meja kursi tamu barbae 221				3,600,000.00
			meja kursi tamu hongkong AR (2 unit)				4,400,000.00
			1.02.03.1.02.03.01.00.02.007.5.2.3.15				
			Belanja modal pengadaan penghias ruangan rumah tangga		4,000,000.00	4,000,000.00	
			gordyn cakra khan (rel & kain) = 10 meter				1,250,000.00
			gordyn benetton (rel & kain) = 24 meter				1,800,000.00
			stiker kaca = 9,5 meter				950,000.00
			1.02.03.1.02.03.01.00.02.007.5.2.3.26				
			Belanja modal pengadaan konstruksi		3,500,000.00	3,500,000.00	
			Bln modal tangga (tangga lipat)				3,500,000.00
			1.02.03.1.02.03.01.00.02.009.5.2.3.10				
			Belanja Modal pengadaan peralatan gedung kantor		25,000,000.00	3,300,000.00	
			fingerspot deskproseries (USB)				2,450,000.00
			mesin penghancur kertas (GEMET 500 CD)				850,000.00
			1.02.03.1.02.03.01.00.02.009.5.2.3.12				
			Belanja Modal pengadaan komputer				
			komputer HP AIO PC20-C315D			15,775,000.00	4,950,000.00
			note book HP 14-bw005Au				4,925,000.00
			printer Epson L 3150				3,920,000.00
			printer Epson L 120				1,980,000.00
			1.02.03.1.02.03.01.00.02.009.5.2.3.16				
			Belanja Modal pengadaan alat studio				
			camera digital canon EOS 1300D			5,725,000.00	5,275,000.00
			wireles betavo BT-220				450,000.00
			2.01.03.1.02.03.01.00.18.040.5.2.3.09				
			Belanja modal peralatan pertanian		54,000,000.00	48,620,000.00	
			pengendalian OPT tembakau (DBHCHT)				
			handsprayer (34 bh)				29,920,000.00
			PH meter (20 bh)				18,700,000.00
			2.01.03.1.02.03.01.00.18.051.5.2.3.18				
			pengadaan alat pengujian dan pengukuran hasil survey		8,400,000.00	8,400,000.00	
			penakar hujan OBS (ombrometer) 5 unit				8,400,000.00
			2.01.03.1.02.03.01.00.19.072.5.2.3.09				
			Belanja Modal Pengadaan Alat-alat Pertanian dan Peternakan				
			Belanja modal peralatan pertanian (perawatan kebun dinas dan kebun entres)		13,500,000.00	13,500,000.00	

1	2	3	4	5	6	7	8
			gunting pangkas 20 bh				3,600,000.00
			gergaji pangkas 12 bh				960,000.00
			pisau okulasi 12 bh				960,000.00
			cangkul 15 bh				3,000,000.00
			sabit 15 bh				900,000.00
			garpu penggembur tanah 12 bh				1,680,000.00
			keranjang plastik entres 12 bh				2,400,000.00
			2.01.03.1.02.03.01.00.19.047.5.2.3.12				
			peningkatan sarpras hortik (DAK Pertanian)				
			Belanja modal pengadaan komputer		14,000,000.00	14,000,000.00	
			laptop (asus A442UQ-FA020T)				14,000,000.00
			2.01.03.1.02.03.01.00.17.023.5.2.3.09				
			Belanja Modal Peralatan Pertanian		27,010,000.00	7,010,000.00	
			Pembelian obat-obatan pertanian				760,000.00
			Hand Spriyer				765,000.00
			Gembor 3bh				135,000.00
			Cangkul 3bh(1 @ 184000 DAN 2 @ 183000				550,000.00
			pembelian pupuk NPK				4,800,000.00
	3	C	GEDUNG DAN BANGUNAN	15,032,488,089.00	515,705,000.00	512,510,000.00	512,510,000.00
			1.02.03.1.02.03.01.00.02.022.5.2.3.26.19				
			Belanja modal tempat parkir		23,000,000.00	23,000,000.00	
			atap kanopi untuk parkir dintanpangan				23,000,000.00
			1.02.03.1.02.03.01.00.02.022.5.2.3.26.26				
			Belanja modal peningkatan gedung pemerintah daerah		492,705,000.00		
			rehabilitasi gedung UPTD Kec. Ngadirejo			162,369,000.00	162,369,000.00
			rehabilitasi gedung UPTD Kec. Kranggan			177,669,000.00	177,669,000.00
			rehabilitasi gedung UPTD Kec. Temanggung			149,472,000.00	149,472,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	243,539,364.00	150,000,000.00	148,488,000.00	148,488,000.00
			2.01.03.1.02.03.01.00.19.071.5.2.3.09				
			Belanja Modal peralatan pertanian (optimalisasi kebun pemda)		150,000,000.00	148,488,000.00	
			pengadaan instalasi pengairan di kebun soropadan Kec. Pringsurat				148,488,000.00
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	749,378,135.00	-	-	-
	8		*EKSTRAKOMTABEL*	131,289,736.00	-	-	-
			gordyn cakra khan = 10 meter				
			gordyn benetton = 24 meter				
			Gembor 3bh @ Rp40.000				
			Cangkul 3bh @165.000				
			gunting pangkas 20 bh				
			gergaji pangkas 12 bh				
			pisau okulasi 12 bh				
			sabit 15 bh				
			garpu penggembur tanah 12 bh				
10	**DINAS LINGKUNGAN HIDUP**			**25,624,147,534.00**	**2,992,230,500.00**	**983,536,525.00**	**983,536,525.00**
	1	A	TANAH	140,000,000.00	1,500,000,000.00	63,908,800.00	63,908,800.00
			Pengadaan peralatan gedung kantor (15.039)				
			Belanja modal Pengadaan Tanah untuk fasilitas Umum (523.01.32)				
			Pengadaan Tanah TPA wilayah Temanggung Utara		1,500,000,000.00	63,908,800.00	63,908,800.00
	2	B	PERALATAN DAN MESIN	15,139,389,219.00	357,415,000.00	348,055,724.00	348,055,724.00
			Mutasi Keluar Antar OPD ke DPUPKP				
			Sepeda Motor Sampah. TOSSA/SUPER HERCULES Roda 3				
			Toyota DYNA/130 HT				

1	2	3	4	5	6	7	8
			Penyediaan jasa peralatan dan perlengkapan kantor (01.003)				
			Belanja Modal Pengadaan Bendera/Panji-panji (523.11.10)		150,000.00		
			Bendera merah putih 1 bh			150,000.00	60,000.00
			Bendera merah putih 1 bh				90,000.00
						-	
			Pengadaan peralatan gedung kantor (02.009)			-	
			Belanja modal alat pemotong rumput (523.09.05)		7,000,000.00	-	
			Alat pemotong rumput 2 unit			5,000,000.00	5,000,000.00
			Belanja Modal Pengadaan Komputer (523.12.02)		7,000,000.00		
			Personal Comuter (PC Unit) 1 Unit			6,985,000.00	6,985,000.00
			Belanja Modal Pengadaan Laptop (523..12.03)		17,000,000.00		
			Laptop Lenovo 13-6006 (2 unit)			16,940,000.00	16,940,000.00
			Belanja Modal Pengadaan Printer (523.12.04)		6,500,000.00		
			Printer Epson L 360 (2 Unit)			6,490,000.00	6,490,000.00
			Belanja Modal Pengadaan UPS (523.12.08)		1,300,000.00		
			UPS Pro-Link 1200 VA (1 Unit)			1,210,000.00	1,210,000.00
			Belanja Modal Pengadaan Peralatan Jaringan Komputer (523.12.10)		940,000.00		
			Wireles, HUB, Konektor (1 Unit)			682,000.00	682,000.00
			Belanja Modal Pengadaan Faximili (523.17.02)		3,900,000.00		
			Fax Panasonic FT 983 (1 unit)			3,927,000.00	3,927,000.00
			Belanja Modal Pengadaan Alat Komunikasi (523.17.01)+(17.10)		9,300,000.00		
			PABX Panasonic (1 Unit) + telpon			9,020,000.00	9,020,000.00
			Belanja Modal Pengadaan CCTV (523.17.14)		8,150,000.00		
			CCTV HikVision (1 Unit)			8,085,000.00	8,085,000.00
			Belanja Modal Pengadaan Kursi rapat (523.13.05)		11,875,000.00		
			Kursi lipat tanpa sandaran tangan chitose (25 buah)			11,625,000.00	11,625,000.00
			Belanja Modal Pengadaan Gordyen (523.15.03)		30,000,000.00		
			Gordyen Smoking L 280 (1 Paket)			29,772,724.00	29,772,724.00
			Pemantauan Pengendalian pencemaran air dan Udara (16.067)				
			Belanja Modal Pompa air (523.23.11)		5,000,000.00		
			Pompa air			5,000,000.00	5,000,000.00
			Adipura dan K4 Kabupaten Temanggung (16.017)				
			Belanja Modal Pengadaan tempat sampah (523.10.15)				
			Tempat sampah terpilah terdiri:		86,800,000.00	85,250,000.00	
			- Tempat sampah terpilah 100 buah @467.500 = 46.750.000 (disrhkan)				46,750,000.00
			- Gerobak sampah dorong 10 buah @3.850.000 = 38.500.000 (dicatat)				38,500,000.00
			(38.500.000 + 920.000 = 39.420.000 : 10bh = 3.942.000)				
			DAK Bidang Lingkungan Hidup (16.021)				
			Belanja Modal Alat Pengolah Sampah (523.31.02)		92,500,000.00		
			Alat pencacah Organik 1 buah			34,800,000.00	34,800,000.00
			Alat pencacah plastik 1 buah			19,750,000.00	19,750,000.00
			Alat pemilah sampah (mesin prees hidropolis) 1 buah			32,400,000.00	32,400,000.00
			Timbangan (2 unit) = 4.550.000			4,550,000.00	
			Timbangan Gantung kapasitas 50kg 1 buah				1,750,000.00
			Timbangan Duduk kapasitas 300kg 1 buah				2,800,000.00
			Belanja Modal Pengadaan AADB Roda tiga (523.03.17)		70,000,000.00		
			Sepeda motor roda tiga (2 Unit)			66,419,000.00	66,419,000.00
			Mutasi Masuk dari Bagian Umum				
			Meja Kerja Pejabat Eselon th 2017 = 1 bh (20-10-2017)				
			Meja Kerja Staff th 2017 = 2 bh @2.653.500 (20-10-2017)				
			Kursi Hadap merk Brother th 2017 = 2 bh @575.000 (20-10-2017)				
			JUKOR 2018, Bukan BM				
			Laptop ASUS (3 pcs)				
	3	C	GEDUNG DAN BANGUNAN	8,122,438,665.00	1,134,815,500.00	571,572,001.00	571,572,001.00
			Peningkatan Operasi dan Pemeliharaan Sarpras Persampahan (15.004)				
			Pembangunan TPA (523.26.24)				
			Pembangunan TPA Wilayah Temanggung Utara+ BOP		182,950,000.00	180,050,000.00	180,050,000.00
			DAK Bidang Lingkungan Hidup (16.021)				
			Belanja Modal Pengadaan Kontrusi / Gedung kantor (523.26.01)		760,500,000.00		
			Pembangunan Gedung Bank sampah (TPA Sanggrahan)			201,550,000.00	201,550,000.00
			Pembuatan Pergola (17.038)				
			Belanja Modal Pengadaan Pergola (523.24.14)				
			Pembuatan Pergola (4 paket)		191,365,500.00	189,972,001.00	189,972,001.00
			(Taman Kartini, Dishub, Maron, dan Taman Bambu Runcing Parakan)				
	4	D	JALAN, IRIGASI DAN JARINGAN	554,957,200.00	-	-	-
	5	E	ASET TETAP LAINNYA	228,377,000.00	-	-	-

1	2	3	4	5	6	7	8
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	1,204,283,200.00	-	-	-
	8		*EKSTRAKOMTABEL*	234,702,250.00	-	-	-
11	**DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL**			**18,516,695,551.84**	**250,440,000.00**	**231,410,300.00**	**231,410,300.00**
	1	A	TANAH	105,114,300.00	-	-	-
	2	B	PERALATAN DAN MESIN	4,948,506,588.00	250,440,000.00	231,410,300.00	231,410,300.00
			Kgt. Pengadaan Perlengkapan Gedung Kantor				
			Gordyn		44,445,000.00	38,140,800.00	38,140,800.00
			Kgt Pengadaan Peralatan Gedung Kantor				
			Komputer / PC		16,000,000.00	12,600,000.00	12,600,000.00
			Printer Kartu Plastik		28,530,000.00	23,420,000.00	23,420,000.00
			Printer Inkjet/Epsion L 3		2,300,000.00	2,300,000.00	2,300,000.00
			Printer Inkjet/Epsion M 200		2,300,000.00	2,300,000.00	2,300,000.00
			Printer All In One		2,570,000.00	2,570,000.00	2,570,000.00
			Kgt. Pengadaan Kelengkapan Komputer				
			Pengadaan Iris mata KTP -el /iris Scaner		17,500,000.00	17,300,000.00	17,300,000.00
			Pengadaan Signature Pad KTP-el		11,000,000.00	10,900,000.00	10,900,000.00
			Finger Print		28,125,000.00	27,925,000.00	27,925,000.00
			Kamera 18 Mega Pixel		12,000,000.00	12,000,000.00	12,000,000.00
			Penyediaan Informasi yang dapat diakses masyarakat				
			Printer Epson L310		4,420,000.00	4,060,000.00	4,060,000.00
			Barcode Scanner LS-1203		9,000,000.00	8,100,000.00	8,100,000.00
			Peningkatan Pelayanan Publik Dalam Bidang Kependudukan				
			Laptop/ Note Book		10,000,000.00	10,000,000.00	10,000,000.00
			Printer		3,000,000.00	2,871,000.00	2,871,000.00
			Kamera		7,000,000.00	6,847,500.00	6,847,500.00
			Kgt. Pengelolaan SIAK Pencatatan Sipil Dan e-KTP				
			Komputer PC utk KTP-el (mobile)		14,250,000.00	13,770,000.00	13,770,000.00
			Printer Evolis utk cetak KTP-el		23,750,000.00	23,460,000.00	23,460,000.00
			Printer utk pelayanan Adminduk Kecamatan		13,500,000.00	12,096,000.00	12,096,000.00
			Kgt. Penataan Dokumen Negara Dan Pengadaan Sarana Arsip				
			Troly belanja besi		750,000.00	750,000.00	750,000.00
			Reklase dari Belanja Cetak				
			papan struktur organisasi				
	3	C	GEDUNG DAN BANGUNAN	11,851,665,328.84	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	201,953,350.00	-	-	-
			Mutasi Keluar ke Kel. Temanggung I				
			Jaringan Listrik Tegangan 1.300 VA				
			Jaringan Listrik Tegangan 6.600 VA				
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	1,367,113,035.00	-	-	-
			Aset Tak Berwujud/ Program				
			Pembuatan Server Mirror dan Setting Server Load+buku tamu digital				
			Pengadaan Software pengembangan aplikasi pelayanan				

1	2	3	4	5	6	7	8
	8		*EKSTRAKOMTABEL*	42,276,450.00	-	-	-
			Reklase dari Belanja Pemeliharaan				
			Akrilik				
12	**DINAS PEMBERDAYAAN MASYARAKAT DAN DESA**			**2,429,146,050.00**	**86,715,000.00**	**78,276,700.00**	**78,276,700.00**
	1	A	TANAH	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,419,698,750.00	83,250,000.00	74,811,700.00	74,811,700.00
			BELANJA MODAL PENGADAAN PERALATAN KANTOR		1,500,000.00		
			- Belanja modal pengadaan Vacum cleaner (5.2.3.10.14.03.10.1)			800,000.00	800,000.00
			Vacum Cleaner			375,000.00	375,000.00
			Vacum Cleaner			315,000.00	315,000.00
			BELANJA MODAL PENGADAANKOMPUTER		15,500,000.00		
			- Belanja modal pengadaan laptop/note book			7,000,000.00	7,000,000.00
			- Belanja modal pengadaan printer			7,500,000.00	7,500,000.00
			- Belanja modal pengadaan scaner			950,000.00	950,000.00
			BELANJA MODAL PENGADAAN PENGHIAS RUANGAN RUMAH TANGGA.		3,000,000.00		
			- Belanja modal pengadaan karpet 32 m @93,750			3,000,000.00	3,000,000.00
			BELANJA MODAL PENGADAAL ALAT-ALAT STODIO.				
			- Belanja modal pengadaan handycam		25,350,000.00		
			a. Belanja modal pengadaan handycam			14,250,000.00	14,250,000.00
			- Belanja modal pengadaan tripod dan screen/penyangga kamera			2,750,000.00	2,750,000.00
			BELANJA MODAL PENGADAAL ALAT-ALAT STODIO LAINNYA				
			- Belanja modal dry cabinet Pro AD 129 ch(Almari Kaca)		6,500,000.00	6,500,000.00	6,500,000.00
			- Belanja modal pengadaan red Head Lamp		950,000.00	950,000.00	950,000.00
			- Belanja modal pengadaan Ligh Stand		300,000.00	300,000.00	300,000.00
			- Belanja modal pengadaan kabel video		500,000.00	500,000.00	500,000.00
			BELANJA MODAL LAINNYA		4,650,000.00		
			- Belanja modal pengadaan drone (brica invra 5 Alpha Drone)			4,650,000.00	4,650,000.00
			BELANJA PERALATAN GEDUNG KANTOR				
			BELANJA MODAL PENGADAAN PERLENGKAPAN KANTOR		12,000,000.00		
			- Belanja filling kabinet			2,500,000.00	2,500,000.00
			- Balanja Rak arsip 3 buah			3,600,000.00	3,600,000.00
			- Balanja Rak arsip 4 buah			4,600,000.00	4,600,000.00
			- Balanja Rak arsip 1 buah			800,000.00	800,000.00
			BELANJA MODAL PENGADAAN PANJI-PANJI				
			- Bendera merah putih			500,000.00	500,000.00
			BELANJA MODAL PENGADAAN PERLENGKAPAN KANTOR		2,500,000.00		
			- flash disk 1 buah * Rp. 80.000,-			80,000.00	80,000.00
			- flash disk 4 buah * Rp. 85.000,-			340,000.00	340,000.00
			- mouse (3 buah) @ Rp. 60.000,-			180,000.00	180,000.00
			- hardisk (2 buah) @ Rp. 950.000,-			1,900,000.00	1,900,000.00
			BELANJA MODAL PERALATAN DAPUR.				
			- Belanja modal pengadaan despenser		2,500,000.00		
			Dispenser Miyako			894,000.00	894,000.00
			Dispenser Miyako			677,900.00	677,900.00
			Dispenser Miyako			900,000.00	900,000.00
			- Belanja modal pengadaan piring/gelas/mangkok/cangkir/sendok/garpu		2,000,000.00		
			cangkir set			198,000.00	198,000.00
			Piring kue segi 5 (tatakan)			120,000.00	120,000.00
			Dinner plate (piring)			171,000.00	171,000.00
			Sendok makan			75,000.00	75,000.00
			Daun (bunga)			72,000.00	72,000.00
			Batu Pack putih			6,000.00	6,000.00
			Cawan Cepok polos			6,500.00	6,500.00
			Nampan plastik			35,200.00	35,200.00
			Tempat tisu persegi			26,900.00	26,900.00
			Serbet panda kotak (serbet makan)			51,600.00	51,600.00
			gelas kaki			58,200.00	58,200.00
			gelas umbra / 08C			25,800.00	25,800.00
			gelas umbra olos			32,400.00	32,400.00

1	2	3	4	5	6	7	8
						-	-
			Stoples			385,500.00	385,500.00
			Nampan plastik			27,600.00	27,600.00
			Tutup gelas			87,600.00	87,600.00
						-	-
			Cangkir (cawan) set + rak			198,000.00	198,000.00
			Piringkue segi lima			140,000.00	140,000.00
			drink jar			215,000.00	215,000.00
			Mankok 3 buah @22500			67,500.00	67,500.00
			BELANJA MODAL PENGADAAN PENGHIAS RUANGAN RUMAH TANGGA		6,000,000.00		
			- Belanja modal pengadaan gordyn 60m @100,000			6,000,000.00	6,000,000.00
	3	C	GEDUNG DAN BANGUNAN	616,275,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	12,059,800.00	3,465,000.00	3,465,000.00	3,465,000.00
			Belanja Modal Pengadaan Alat-alat Komunikasi		3,465,000.00		
			Jaringan Internet			3,465,000.00	3,465,000.00
	5	E	ASET TETAP LAINNYA	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	366,649,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	14,463,000.00	-	-	-
			- Belanja modal pengadaan karpet 32 m @93,750				
			- flash disk 1 buah * Rp. 80.000,-				
			- flash disk 4 buah * Rp. 85.000,-				
			- Belanja modal pengadaan gordyn 60m @100,000				
			- Belanja modal pengadaan kabel video				
13	**DINAS PERHUBUNGAN**			**24,417,951,864.00**	**5,120,378,000.00**	**4,900,856,500.00**	**4,900,856,500.00**
	1	A	TANAH	4,478,893,057.00	-	-	-
			Mutasi Keluar Antar OPD				
			RTH Taman Pikatan (ke DPUPKP)				
			Pasar Ngdirejo ex terminal (ke DISPERINDAG)				
			Terminal jumprit dan Pasar Kayu (ke DISSPERINDAG)				
	2	B	PERALATAN DAN MESIN	6,729,219,212.00	729,275,000.00	620,055,000.00	620,055,000.00
			meja rapat (1set)		18,000,000.00	18,000,000.00	18,000,000.00
			kursi rapat(15 bh)		12,000,000.00	12,000,000.00	12,000,000.00
			alat uji kendaraan:		699,275,000.00	590,055,000.00	
			Side slipe tester				405,027,500.00
			portable brake tester				185,027,500.00
	3	C	GEDUNG DAN BANGUNAN	11,181,887,188.00	4,391,103,000.00	4,280,801,500.00	4,280,801,500.00
			Penghapusan 2018 (Nomor 028.1/0849 Tahun 2018)				
			Bangunan Gedung Terminal Ngaren Ngadirejo				

1	2	3	4	5	6	7	8
			pembangunan gedung terminal		3,068,150,000.00	2,977,522,500.00	2,977,522,500.00
			pembangunan halaman parkir		415,213,000.00	407,035,000.00	407,035,000.00
			traffic light (3):		750,000,000.00	741,135,000.00	
			simpang 3 sari ayam				267,959,800.00
			simpang 3 pikatan				223,293,450.00
			simpang 4 kemalangan				249,881,750.00
			Flasher		50,000,000.00	48,370,000.00	48,370,000.00
			Papan Perda Retribusi:		48,300,000.00	47,700,000.00	
			Papan Perda Retribusi Parkir Besar				24,088,500.00
			Papan Perda Retribusi Parkir Kecil				23,611,500.00
			Pengadaan Rambu Lalu Lintas dan RPPJ		59,440,000.00	59,039,000.00	59,039,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	1,543,415,125.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	461,040,816.00	-	-	-
	8		*EKSTRAKOMTABEL*	23,429,966.00	-	-	-

1	2	3	4	5	6	7	8
14	**DINAS KOMUNIKASI DAN INFORMATIKA**			**5,368,361,095.00**	**4,209,942,100.00**	**4,189,867,617.00**	**4,189,867,617.00**
	1	A	TANAH	-	-	-	-
	2	B	PERALATAN DAN MESIN	4,830,842,579.00	4,209,942,100.00	4,189,867,617.00	4,189,867,617.00
			Penyediaan peralatan rumah tangga				
			Belanja Modal Pengadaan Kantor				-
			Belanja Modal Pengadaan Kipas Angin		1,380,000.00		-
			stand fan advance pgs-18			450,000.00	450,000.00
			stand fan maspion rx-106			435,000.00	435,000.00
			stand fan miyako tjr-101			495,000.00	495,000.00
			Belanja Modal Pengadaan Peralatan Dapur				-
			Belanja Modal Pengadaan lemari makan		631,000.00		-
			lemari gantung makan (aluminium)			630,000.00	630,000.00
			Belanja Modal Pengadaan piring/gelas/mangkok/sendok		529,000.00	529,000.00	529,000.00
			Belanja Modal alat dapur lainnya		1,860,000.00		-
			rm sendok makan			92,000.00	92,000.00
			wi cass bulat			410,000.00	410,000.00
			wi cass segi			1,206,000.00	1,206,000.00
			wi oblong segi marinex			85,500.00	85,500.00
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga				-
			Belanja Modal Pengadaan jam dinding /meja		600,000.00		-
			jam dinding merk esti loren			390,000.00	390,000.00
			jam dinding merk sakana 711			210,000.00	210,000.00
			Pengadaan perlengkapan gedung kantor				
			Belanja Modal PengadaanPerlengkapan Kantor				-
			Belanja modal Pengadaan almari		11,700,000.00		-
			almari arsip bahan besi/metal (merk emporium)			3,250,000.00	3,250,000.00
			almari arsip 2 pintu (bahan kayu)			3,150,000.00	3,150,000.00
			almari arsip 2 pintu medium (bahan partikel)			1,100,000.00	1,100,000.00
			rak arsip bahan besi/metal (merk brother)			4,200,000.00	4,200,000.00
			Belanja Modal Air Conditioner (AC)		10,400,000.00		-
			ac (air conditioner) daikin 1pk/9000btu/h,600w			10,400,000.00	10,400,000.00
			Belanja Modal Pengadaan Mebelair				-
			Belanja Modal Pengdaan Meja Kerja		7,000,000.00	6,875,000.00	6,875,000.00
			Belanja Modal Pengdaan Meja Rapat		33,000,000.00	32,725,000.00	32,725,000.00
			Belanja Modal Pengdaan Kursi Kerja		3,850,000.00	3,850,000.00	3,850,000.00
			Belanja Modal Pengdaan Kursi Rapat		26,400,000.00	26,225,000.00	26,225,000.00
			Belanja Modal Pengdaan Meja Kursi Tamu		25,000,000.00	24,860,000.00	24,860,000.00
			Belanja modal Pengadaan Alat-Alat Studio				-
			Belanja Modal Sound System		20,000,000.00		-
			speaker hard quest			3,400,000.00	3,400,000.00
			stand speaker			400,000.00	400,000.00
			mixer wisdom power			6,000,000.00	6,000,000.00
			micropon delegate			9,000,000.00	9,000,000.00
			kabel set dan alat lain			1,200,000.00	1,200,000.00
			Belanja Modal Pengadaan Alat-alat Komunikasi				-
			Belanja Modal Pengadaan Telepon		3,275,000.00		-
			telepon standar			1,575,000.00	1,575,000.00
			instalasi telepon			1,700,000.00	1,700,000.00
			Belanja modal Pengadaan PABX		4,800,000.00		-
			pabx 3 line 8 extention (panasonic)			4,800,000.00	4,800,000.00
			Pengadaan Peralatan Gedung Kantor				
			Belanja Modal Pengadaan Komputer				-
			Belanja Modal Pengadaan Komputer/PC		11,975,000.00		-
			AIO acer c22-760 intel core i3-7100IJ, up to 2.4GHZ, 3MB CHACE intel HD, 4GB DDR 3, 1tb harddisk			9,000,000.00	9,000,000.00
			led monitor asus 18.5"			2,550,000.00	2,550,000.00
			mouse wireless			200,000.00	200,000.00
			mouse havit			45,000.00	45,000.00
			flasdisk 16 gb			180,000.00	180,000.00
			Belanja Modal Pengadaan Laptop/notebook		12,000,000.00		-
			{notebook lenovo IP320-14ISK-1BID grey intel core i3-6006IJ (2.0GHz.3MB cache) 4GB DDR4, 1TB hadisk}			12,000,000.00	12,000,000.00
			Belanja Modal Pengadaan Printer		5,500,000.00		-
			printer canon lbp 6030			1,500,000.00	1,500,000.00
			printer hp mfc 315			2,100,000.00	2,100,000.00
			printer epson l120			1,900,000.00	1,900,000.00
			Belanja Modal Pengadaan Scaner		3,100,000.00		-
			scanner canon lide 220			2,940,000.00	2,940,000.00
			Belanja Modal Pengadaan UPS/stabilizer		1,700,000.00		-
			ups ersys 600va			935,000.00	935,000.00
			ups apc bx 650 va			715,000.00	715,000.00
			Belanja modal Pengadaan Alat-alat Studio				-
			Belanja Modal Pengadaan Proyektor		8,625,000.00		-
			lop projector hitachi X3542 WN			8,625,000.00	8,625,000.00
			Belanja Modal Pengadaan Alat-alat Komunikasi				-
			Belanja modal Pengadaan Faximili		4,700,000.00		-
			Fax kx-ft 983 panasonic			4,700,000.00	4,700,000.00
			Pengadaan alat studio dan komunikasi				
			Belanja Modal Pengadaan Komputer				-

1	2	3	4	5	6	7	8
			Belanja Modal Pengadaan laptop/note book		6,000,000.00		-
			Acer spin 1SP111-31 [N3350/4GB/500GB/11.6"/W10]			5,590,080.00	5,590,080.00
			Belanja Modal Pengadaan Kamera		32,500,000.00		-
			fujifilm X-T2 Body Only			16,500,000.00	16,500,000.00
			fuji lens XF 16mm F1.4			12,500,000.00	12,500,000.00
			flash godg TT600			2,780,000.00	2,780,000.00
			triger			550,000.00	550,000.00
			Pengadaan Jaringan LPSE dan Online SKPD				
			Belanja Modal Pengadaan Perlengkapan Kantor				-
			Belanja Modal Air Conditioner (AC)		18,000,000.00	17,820,000.00	17,820,000.00
			AC split 2 pk, DAIKIN FTV50BXV				
			Belanja Modal Pengadaan Komputer				-
			Belanja modal pengadaan komputer mainframe/server		243,237,600.00		-
			dell server pe R730 (2x Xeon E5-2620v4, 64GB, 6TB, 3 years), (JK57JS06-2P64G6T)			118,237,600.00	118,237,600.00
			dell server pe R730 (2x Xeon E5-2620v4, 64GB, 6TB, 3 years), (JK57JS06-2P64G6T) Non OS			124,201,100.00	124,201,100.00
			Belanja modal pengadaan komputer/PC		32,000,000.00		-
			HP 20-c3170 AIO (3.4GB, 500GB, win10, 19")			31,705,800.00	31,705,800.00
			Belanja modal pengadaan laptop/notebook		15,000,000.00		-
			asus x441ub-ga043t (3.4gb, 1tb, nvidia, 2gb, win10, 14")			14,842,400.00	14,842,400.00
			Belanja modal pengadaan printer		9,000,000.00	8,721,600.00	8,721,600.00
			epson l565 wifi all-in-one				
			Belanja modal pengadaan peralatan jaringan komputer		236,762,400.00		-
			router ccr1036			38,500,000.00	38,500,000.00
			power beam 24db			9,350,000.00	9,350,000.00
			router biru rb941			3,520,000.00	3,520,000.00
			kelistrikan dan pemasangan			6,600,000.00	6,600,000.00
			router mikrotik rb3011uias-rm			8,580,000.00	8,580,000.00
			router mikrotik ccr1016-12g			9,735,000.00	9,735,000.00
			network sound system			3,895,600.00	3,895,600.00
			rocket m5			6,600,000.00	6,600,000.00
			klem besi			169,400.00	169,400.00
			antena rocket 30db			13,750,000.00	13,750,000.00
			splicer sumitomo 82c			129,999,100.00	129,999,100.00
			dry box			5,225,000.00	5,225,000.00
			Pengadaan jaringan komunikasi				
			Belanja Modal Pengadaan Komputer				-
			Belanja modal pengadaan jaringan komputer		214,900,000.00		-
			Antena Sectoral Ubiquiti AM-5G19-120			10,366,647.00	10,366,647.00
			Antenna Rocket Dish AP Ubiquiti Rocket M5			37,767,647.00	37,767,647.00
			Antena Disk Power beam UBNT PBE-M5-400 5,8GHz 25dBi			11,950,647.00	11,950,647.00
			Router Mikrotik RB941-2nD-TC (hAP-lite2) Mikrotik RB941-2nd-TC (hAP-lte2)			16,240,647.00	16,240,647.00
			Kabel UTP Cat6E Kabel UTP Cat 6E AMP Commscope			10,791,000.00	10,791,000.00
			Kabel STP Cat5E Kabel STP Cat 5E AMP Commscope			5,847,600.00	5,847,600.00
			Kabel STP Cat6E Kabel STP Cat 6E AMP Commscope			6,710,000.00	6,710,000.00
			Konector RJ45 CAT 5E Isi 50 AMP			1,386,000.00	1,386,000.00
			Konector RJ45 CAT 6E Isi 50 AMP			1,870,000.00	1,870,000.00
			AP Rocket M5 AP Ubiquiti Rocket M5 5,8GHz			31,255,647.00	31,255,647.00
			Switch CRS Mikrotik			11,191,647.00	11,191,647.00
			Router rb 1100dx4			32,080,647.00	32,080,647.00
			switch hub 8 port Dlink			5,876,447.00	5,876,447.00
			Boks Panel T70cmxP60cmxL40cm custom			6,456,147.00	6,456,147.00
			routerboard RB411AH			5,372,647.00	5,372,647.00
			Stabiliser ICA			7,605,647.00	7,605,647.00
			Klem Kabel standar			60,500.00	60,500.00
			Paku Beton standar			17,600.00	17,600.00
			jasa setting lan per ruang setting			5,500,000.00	5,500,000.00
			jasa setting jaringan utama setting			2,200,000.00	2,200,000.00
			Klem Kuning Knalpot 1 3/4 inch standar			297,000.00	297,000.00
			U Mount custom			3,052,500.00	3,052,500.00
			L Mount custom			2,618,000.00	2,618,000.00
			Instalasi Jaringan LAN dan Instalasi Listrik instalasi			5,280,000.00	5,280,000.00
			Duct Kabel Ubiquiti ETH-SP			3,300,000.00	3,300,000.00
			adaptor 24v 1a UBNT			2,860,000.00	2,860,000.00
			adaptor 24v 3 a standar			594,000.00	594,000.00
			POE Segitiga Putih standar			704,000.00	704,000.00
			Tower			19,854,150.00	19,854,150.00
			Honorarium Panitia Pelaksana		780,000.00		
			Honorarium Tim Pengadaa barang/Jasa		450,000.00		
			Honorarium tim penerima hasil pekerjaan		1,070,000.00		
			Belanja alat tulis kantor		276,000.00		
			Belanja perangko,materai,dan benda pos lainnya		60,000.00		
			Belanja Penggandaan		500,000.00		
			Belanja makanan dan minuman rapat		1,425,000.00		
			Belanja perjalanan dinas dalam daerah		15,600,000.00		
			Belanja perjalanan dinas luar daerah		14,710,000.00		
			Pengadaan sarana dan prasarana alat pengolah data elektronik				
			Belanja Modal Pengadaan Komputer				-
			Belanja modal pengadaan komputer/PC		22,600,000.00		-
			Asus V221ICIJK.BA162T (90PT01U1-M04750)			15,456,000.00	15,456,000.00
			Asus V221ICIJK.BA035D (90PT01U1-M02280)			7,008,000.00	7,008,000.00
			Pengadaan sarana dan prasarana alat pengolah data elektronik				
			Belanja Modal Pengadaan Komputer				-
			Belanja modal pengadaan kelengkapan komputer		215,800,000.00		-
			grangstrem - GXV3140V2 IP vidio phone			14,850,000.00	14,850,000.00

1	2	3	4	5	6	7	8
			yealink - SIP-t21PE2 entry level ip phone			1,061,122.00	1,061,122.00
			Belanja modal pengadaan kelengkapan ruang server				-
			Pekerjaan Persiapan			1,000,000.00	1,000,000.00
			pekerjaan penutup dinding			13,409,000.00	13,409,000.00
			pekerjaan penutup lantai dasar (raised floor)			35,713,600.00	35,713,600.00
			pengecatan			9,106,500.00	9,106,500.00
			pemadam api ringan			4,833,600.00	4,833,600.00
			pemasangan panel listrik			26,833,100.00	26,833,100.00
			penarikan kabel daya/toefoer			26,562,900.00	26,562,900.00
			penarikan kabel daya untuk rack server			17,456,500.00	17,456,500.00
			pemasangan sistem penerangan			7,433,000.00	7,433,000.00
			grounding			14,728,000.00	14,728,000.00
			pemasangan cable pathway			32,176,000.00	32,176,000.00
			Door Lock Access Control Model Keypad RFID			4,049,900.00	4,049,900.00
			Camera CCTV			5,251,400.00	5,251,400.00
			NVR + Switch PoE			10,202,500.00	10,202,500.00
			Honorariun Panitia Pelaksana Kegiatan		2,230,000.00		
			Honorariun Tim Pengadaan Barang/Jasa		450,000.00		
			Honorarium tim penerima hasil pekerjaan		1,070,000.00		
			Belanja alat tulis kantor		881,000.00		
			Belanja penggandaan		684,000.00		
			Belanja makanan dan minuman rapat		855,000.00		
			Belanja perjalanan dinas luar daerah		5,310,000.00		
			Pengembangan Internet Pedesaan dan Data Centre				
			Belanja Modal Pengadaan Instalasi listrik dan Telepon				-
			Belanja modal pengad instalasi komunikasi data dan infrastruktur tower		72,000,000.00		-
			antena sectoral ubnt airmax am5g19-120 5.8ghz 19dbi 120"			5,270,000.00	5,270,000.00
			rocket disk ubnt rocket disk rd-5g30 5ghz 30db			21,704,000.00	21,704,000.00
			acces point rocket m5 5.8ghz			14,400,000.00	14,400,000.00
			kabel stp cat6 amp			3,366,000.00	3,366,000.00
			box panel t70cmxp60cmxl40cm			1,508,000.00	1,508,000.00
			cloud switch crs125-24g-1s-in			5,864,000.00	5,864,000.00
			konektor rj45 commscope amp isi 50			308,000.00	308,000.00
			besi klem knalpot			267,520.00	267,520.00
			u moutn 35x75x35 cm			2,894,000.00	2,894,000.00
			kelistrikan dan pemasangan/instalasi			3,168,000.00	3,168,000.00
			stabiliser ups ica cp700			1,255,000.00	1,255,000.00
			antena disk power beam m5 25dbi			5,699,000.00	5,699,000.00
			router mikrotik rb941-2nd-tc (hap-lite2)			8,240,000.00	8,240,000.00
			paku beton			27,280.00	27,280.00
			Honorarium Panitia Pelaksana Kegiatan		550,000.00		
			Honorarium Tim Pengadaan Barang/Jasa		300,000.00		
			Honorarium Panitia Pelaksana Kegiatan		610,000.00		
			Belanja alat tulis kantor		160,000.00		
			Belanja perangko,materai dan benda pos lainnya		60,000.00		
			Belanja perjalanan dalam daerah		1,200,000.00		
			Pengadaan Infrastruktur Akses Internet Publik				
			Belanja modal pengadaan komputer				-
			Belanja modal pengadaan komputer mainframe/server		228,558,700.00		-
			dell PowerEdge R740 2P Xeon@ S4110 128GB 16 TB			199,936,500.00	199,936,500.00
			dell PowerEdge ™ R330 Rack Mount Server (E3-1220 V6, 8GB RAM, 1TB SAS) (FRK3G-S01-1P8G1T)			28,622,200.00	28,622,200.00
			Belanja Modal Pengadaan Laptop/notebook		21,000,000.00		-
			dell vostro 3468 (i5-7200U, 4GB, 1TB, linux)			8,225,280.00	8,225,280.00
			hp 240 G6 (2DF44PA)			5,790,720.00	5,790,720.00
			dell vostro 3468 (i3-7100U, 4GB, 1TB, linux)			6,895,680.00	6,895,680.00
			Belanja Modal Pengadaan Komputer				-
			Belanja Modal Pengadaan peralatan jaringan komputer		2,346,235,100.00		-
			pengadaan akses jaringan internet area publik berbasis fiber optic				-
			PEKERJAAN FO (Material)				-
			Kabel 24 Core			121,363,000.00	121,363,000.00
			Kabel 12 Core			146,057,780.00	146,057,780.00
			Kabel Drop Core (2 core)			92,203,435.00	92,203,435.00
			Tiang 7 Meter			497,485,235.00	497,485,235.00
			Tiang 9 Meter			62,577,355.00	62,577,355.00
			Closure			32,996,485.00	32,996,485.00
			Spliter 2:8 /ODP			21,628,315.00	21,628,315.00
			Pigtail			4,420,020.00	4,420,020.00
			Roset			6,382,200.00	6,382,200.00
			Slack Support			6,581,190.00	6,581,190.00
			Suspension			19,623,000.00	19,623,000.00
			Strength Klem			8,500,800.00	8,500,800.00
			Span Wartel			3,185,600.00	3,185,600.00
			Patchcore			3,710,080.00	3,710,080.00
			OTB 24 Core			1,296,240.00	1,296,240.00
			Patchcore multimode LC-LC			1,616,560.00	1,616,560.00
			Patchcore singlemode LC-Lc			319,000.00	319,000.00
			Rack Imhof-80/42U			18,969,600.00	18,969,600.00
			Tower Triangle			45,623,935.00	45,623,935.00
			Monopole			1,595,440.00	1,595,440.00
			Tool Kit dan Safety Tool, Tangga			25,058,775.00	25,058,775.00
			PEKERJAAN FO (Non Material)			-	-
			Penggalian Tiang			27,286,160.00	27,286,160.00
			Penanaman dan Pengurukan Tiang			24,619,760.00	24,619,760.00
			Pengecoran Tiang			25,686,320.00	25,686,320.00
			Pengecatan Tiang			10,754,480.00	10,754,480.00

1	2	3	4	5	6	7	8
			Pelabelan Tiang			8,043,640.00	8,043,640.00
			Pemasangan Aksesoris Kabel di Tiang			2,666,400.00	2,666,400.00
			Penarikan Kabel			152,008,560.00	152,008,560.00
			Terminasi			47,646,720.00	47,646,720.00
			Testing & Dokumentasi (Backbone & Serabut)			7,976,760.00	7,976,760.00
			Pemasangan Tower Triangle			11,304,150.00	11,304,150.00
			Pemasangan Monopole			531,960.00	531,960.00
			PERANGKAT AKTIF			-	-
			Node GPON (include card OLT-8port & SFP+ 4unit) dan Setting			248,804,935.00	248,804,935.00
			GPON Meter			4,653,220.00	4,653,220.00
			ONT			114,136,335.00	114,136,335.00
			Core Switch 24 port lG dan 4 port 10G dan Setting			94,551,935.00	94,551,935.00
			SFP optical single mode 1G			4,366,560.00	4,366,560.00
			SFP elektrical 1G			6,972,020.00	6,972,020.00
			Rectifier Portable 220VAC to 48VDC-10A dan lnstalasi			3,988,600.00	3,988,600.00
			UPS 3KVA rackmount dan lnstalasi			23,915,440.00	23,915,440.00
			Switch 24 port			89,834,035.00	89,834,035.00
			Switch 8 port			5,184,960.00	5,184,960.00
			Radio PTP			30,270,690.00	30,270,690.00
			PEKERJAAN PUBLIK AREA			-	-
			Kabel STP Outdoor dan penarikan kabel			50,689,430.00	50,689,430.00
			AP Outdoor dan lnstalasi			123,697,320.00	123,697,320.00
			Box Outdoor untuk POE AP dan lnstalasi			5,584,040.00	5,584,040.00
							-
							-
			antena sectoral ubiquiti am-5g19-120			28,546,425.00	28,546,425.00
			antena rocket disk ap ubiquiti rocket m5			8,052,000.00	8,052,000.00
			ap rocket m5 ap ubiquiti rocket m5			38,710,425.00	38,710,425.00
			kabel stp cat5e amp commscope			1,947,000.00	1,947,000.00
			kabel utp cat6e amp commscope			8,998,000.00	8,998,000.00
			kabel stp cat6e amp commscope			3,377,000.00	3,377,000.00
			boks panel t70cmxp60cmxl40cm			4,774,000.00	4,774,000.00
			switch crs mikrotik			5,533,000.00	5,533,000.00
			klem kuning knalpot 1 3/4"			192,500.00	192,500.00
			u mounth			1,980,000.00	1,980,000.00
			instalasi jaringan lan dan instalasi listrik			4,840,000.00	4,840,000.00
			arrester ubiquiti eth-sp			5,346,000.00	5,346,000.00
			antena disk power beam ubnt pbe-m5-400 5.8ghz 25 dbi			22,408,435.00	22,408,435.00
			adaptor 24v 1A			2,420,000.00	2,420,000.00
			adaptor 24v 3A			962,500.00	962,500.00
			tower besi 19			5,841,000.00	5,841,000.00
			tower besi 16			7,370,000.00	7,370,000.00
			tall webbing carrabiner			1,760,000.00	1,760,000.00
			harness eiger			1,980,000.00	1,980,000.00
			set tool box			3,069,000.00	3,069,000.00
							-
			power beam 25db			19,163,436.00	19,163,436.00
			Besi Klem 1.3/4			184,800.00	184,800.00
			U Mount 1.1/4			3,657,500.00	3,657,500.00
			Kelistrikan dan pemasangan			6,600,000.00	6,600,000.00
			Konektor RJ 45			1,078,000.00	1,078,000.00
			router biru RB941			12,673,436.00	12,673,436.00
			tower besi 16			37,115,436.00	37,115,436.00
			Honorarium Panitia Pelaksana Kegiatan		11,630,000.00		
			Honorarium Tim Pengadaan Barang/Jasa		4,510,000.00		
			Honorarium tim penerima hasil pekerjaan		5,250,000.00		
			Belanja alat tulis kantor		3,676,300.00		
			Belanja perangko,materai dan benda pos lainnya		450,000.00		
			Belanja kawat/faksimili/internet		-		-
			Belanja Jasa Pihak Ketiga		100,000,000.00	98,835,000.00	98,835,000.00
			Belanja penggandaan		2,060,000.00		
			Belanja makanan dan minuman rapat		8,550,000.00		
			Belanja Peerjalanan dinas luar daerah		42,966,000.00		
			Belanja Jasa Konsultan Pengawasan		70,000,000.00		
			Yamaha all new mio soul gt 125 cc				
			meja kerja pejabat esslon 3 buah (2017)				
			meja kerja staf 6 buah (2017)				
			kursi kerja pejabat esslon merk luffo 1 buah (2017)				
			Kursi hadap staf 2 buah (2017)				
			PABX (Dari DPMPTSP) 2013				
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,177,553.00	-	-	-
			Jaringan Telepon				
			Jaringan Internet				

1	2	3	4	5	6	7	8
			Jaringan Internet				
			Jaringan Internet Pedesaan				
			Jaringan Internet Publik (FO)				
	5	E	ASET TETAP LAINNYA	145,529,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	349,126,457.00	-	-	-
	8		*EKSTRAKOMTABEL*	36,685,006.00	-	-	-
			mouse havit				
			Mouse wirelless				
			flasdisk 16 gb				
			jam dinding merk esti loren				
15	**DINAS PERINDUSTRIAN, PERDAGANGAN, KOPERASI DAN USAHA KECIL MENEGAH**			**196,212,443,162.00**	**348,952,000.00**	**326,869,285.00**	**326,869,285.00**
	1	A	TANAH	16,572,934,776.00	-	-	-
			Mutasi Masuk Antar OPD dari DISHUB				
			Pasar Ngdirejo ex terminal				
			Terminal jumprit dan Pasar Kayu				
	2	B	PERALATAN DAN MESIN	5,753,215,639.00	348,952,000.00	326,869,285.00	326,869,285.00
			Kipas angin miyako		-		
			Komputer Lenovo		22,500,000.00	10,334,000.00	10,334,000.00
						10,850,000.00	10,850,000.00
			Printer epson L120		6,000,000.00	5,100,480.00	5,100,480.00
			Scannner plustek		6,000,000.00	5,900,160.00	5,900,160.00
			Air Conditioner (AC)		7,500,000.00	6,600,000.00	6,600,000.00
			Belanja modal Pengadaan timbangan		167,452,000.00		
			Bejana ukur standar 20 L			10,560,000.00	10,560,000.00
			Anak timbangan kelas M1 (100mg-1kg)			12,936,000.00	12,936,000.00
			Anak timbangan kelas M2 (100mg-1kg)			8,976,000.00	8,976,000.00
			Anak timbangan 1kg			2,772,000.00	2,772,000.00
			Anak timbangan 2 kg			3,300,000.00	3,300,000.00
			Anak timbangan 5 kg			5,940,000.00	5,940,000.00
			Anak timbangan 10 kg			10,560,000.00	10,560,000.00
			Anak timbangan 20 kg			15,840,000.00	15,840,000.00
			Anak timbangan bidur kelas M2 (20KG)			30,030,000.00	30,030,000.00
			Standar dacin			42,240,000.00	42,240,000.00
			Toolset sidang tera			23,100,000.00	23,100,000.00
			Scrubber polisher		60,000,000.00	39,584,160.00	39,584,160.00
			Hard brush pad			226,270.00	226,270.00
			Soft brush			2,199,120.00	2,199,120.00
			Cleaning pad white			1,243,550.00	1,243,550.00
			Cleaning pad red			1,243,550.00	1,243,550.00
			Cable reel KW 20000320			3,597,880.00	3,597,880.00
			Floor sign			394,196.00	394,196.00
			Floor sign maintanance in progress			98,549.00	98,549.00
			Vacuum cleaner			2,526,370.00	2,526,370.00
			Gerobak:		10,000,000.00		
			Gerobak sampah			8,601,000.00	8,601,000.00
			Angkong			1,254,000.00	1,254,000.00
			Kontainer		50,000,000.00	41,432,000.00	41,432,000.00
			Meja kerja pejabat eselon				
			Meja kerja staff				
			Kursi kerja pejkabat eselon				
			Kursi hadap				
			Nootebook		7,000,000.00	7,000,000.00	7,000,000.00
			meja kursi tamu		12,500,000.00	12,430,000.00	12,430,000.00
	3	C	GEDUNG DAN BANGUNAN	172,646,357,372.00	-	-	-

1	2	3	4	5	6	7	8
			Mutasi Masuk Antar OPD dari DPUPKP				
			Taman Pengayoman Aloon Aloon Temanggung				
			Tempat parkir				
			Pintu gerbang				
	4	D	JALAN, IRIGASI DAN JARINGAN	643,592,200.00	-	-	-
	5	E	ASET TETAP LAINNYA	24,395,000.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	531,777,500.00	-	-	-
			DED Pasar Kayu Ngadirejo				
	8		*EKSTRAKOMTABEL*	40,170,675.00	-	-	-
			Floor sign				
			Floor sign maintanance in progress				
16	**DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU**			**10,453,008,988.00**	**157,500,000.00**	**153,485,400.00**	**153,485,400.00**
	1	A	TANAH	1,035,250,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	1,602,100,818.00	148,500,000.00	145,085,400.00	145,085,400.00
			Pengadaan Perlengkapan Gedung kantor (02.007)				
			Belanja Modal Pengadaan kursi kerja (523.13.04)		8,000,000.00		
			Kursi kerja (8) @880.000			7,040,000.00	7,040,000.00
			Kursi lipat warna hitam (2)@407.000			814,000.00	814,000.00
			Pengadaan Peralatan Gedung kantor (02.009)				
			Belanja Modal Pengadaan Printer (523.12.04)		8,000,000.00		
			-Printer Epson L565			5,000,000.00	5,000,000.00
			-Printer HP Laser M 130 FN			3,000,000.00	3,000,000.00
			Peningkatan Pelayanan Perizinan Satu Pintu (19.003)				
			Belanja Modal Pengadaan Laptop/Notebook (523.12.03)		20,000,000.00		
			Pengadaan Lap top			9,607,400.00	9,607,400.00
			Pengadaan Net book			9,440,500.00	9,440,500.00
			Pengembangan Software Perizinan On Line (19.014)				
			Belanja Modal Pengadaan Almari (523.11.02)		7,000,000.00		
			Pengadaan Almari locker 2bh @3.410.000			6,820,000.00	6,820,000.00
			Belanja Modal Pengadaan Komputer/PC (523.12.02)		18,000,000.00		
			Komputer 2 unit @9.000.000			18,000,000.00	18,000,000.00
			Belanja Modal Pengadaan Printer (523.12.04)		13,000,000.00		
			Printer Epson			8,437,000.00	8,437,000.00
			Printer Epson			4,526,500.00	4,526,500.00
			Belanja Modal Pengadaan Meja kerja (523.13.01)		2,000,000.00		
			Meja kerja staf 1 bh			1,980,000.00	1,980,000.00
			Belanja Modal Pengadaan Kursi Kerja (523.13.04)		1,000,000.00		
			Kursi putar Rakuda 1 bh			700,000.00	700,000.00
			Percepatan Pelayanan Perizinan (19.015)				
			Belanja Modal Pengadaan Papan Visual Elektronik (523.10.10)		15,000,000.00		
			Pengadaan Mesin IKM (papan visual)			15,000,000.00	15,000,000.00
			Belanja Modal Pengadaan Mesin antrian pelayanan (523.10.17)		30,000,000.00		
			Belanja Modal Pengadaan Mesin antrian			29,500,000.00	29,500,000.00
			Belanja Modal Pengadaan Komputer/CPU (523.12.02)		12,000,000.00		
			Belanja Modal Pengadaan PC/CPU			11,535,000.00	11,535,000.00
			Belanja Modal Pengadaan Printer (523.12.04)		8,500,000.00		
			Belanja Modal Pengadaan Printer			7,785,000.00	7,785,000.00
			Belanja Modal Pengadaan Kursi Kerja (523.13.04)		6,000,000.00		
			Pengadaan Kursi hadap 9bh = 8bh @655.555 + 1bh @655.560			5,900,000.00	5,900,000.00
			Droping/Mutasi masuk dari bag. umum Setda :				
			- Meja kerja Pejabat Eselon th 2017 (1 bh) tgl.20-10-2017				
			- Meja kerja Staff th 2017 (2 bh @2.653.500) tgl.20-10-2017				
			- Kursi kerja pej. ess merk Lufo th 2017 (1 bh) tgl.20-10-2017				

1	2	3	4	5	6	7	8
			- Kursi hadap th 2017 (2 bh @575.000) tgl.20-10-2017				
			- Meja kerja Staff th 2017 (3 bh @2.653.500) tgl.20-10-2017				
			- Kursi hadap th 2017 (2 bh @575.000) tgl.20-10-2017				
			Reklas dari aset lainnya				
			- Mesin Foto copy th 2006 (+ biaya pemeliharaan)				
			Mutasi Keluar ke Kominfo :				
			- Telepon PABX tahun 2013				
	3	C	GEDUNG DAN BANGUNAN	7,483,618,500.00	9,000,000.00	8,400,000.00	8,400,000.00
			Belanja Modal Konstruksi Pengadaan Show room (523.26.17)		9,000,000.00		
			Pembuataan Show room			8,400,000.00	8,400,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	328,287,670.00	-	-	-
			Reklas ke KIB B:				
			- Mesin Foto copy tahun 2006				
	8		*EKSTRAKOMTABEL*	3,685,500.00	-	-	-
17	**DINAS KEBUDAYAAN DAN PARIWISATA**			**13,082,248,681.00**	**321,060,000.00**	**284,490,500.00**	**284,490,500.00**
	1	A	TANAH	3,193,237,444.00	-	-	-
	2	B	PERALATAN DAN MESIN	984,124,637.00	39,000,000.00	38,237,500.00	38,237,500.00
			Penghapusan 2018 (Nomor 028.1/0849 Tahun 2018)				
			Alat Rumah Tangga (umum)-/sketcel kayu				
			Alat Rumah Tangga (umum)/ skatcel tembaga				
			Etalase/etalase kaca				
			Papan Pengumuman/ flexi front light pilon				
			Belanja modal Air Conditioner (AC)		5,000,000.00	5,000,000.00	5,000,000.00
			Belanja Modal pengadaan meja kursi tamu		4,000,000.00	3,600,000.00	3,600,000.00
			Belanja modal Pengadaan komputer/PC		6,000,000.00	5,940,000.00	5,940,000.00
			Belanja modal pengadaan laptop/note book		6,000,000.00	5,967,500.00	5,967,500.00
			Belanja modal Pengadaan printer		2,000,000.00	1,980,000.00	1,980,000.00
			Belanja modal Pengadaan kamera		16,000,000.00	15,750,000.00	15,750,000.00
	3	C	GEDUNG DAN BANGUNAN	6,477,440,400.00	282,060,000.00	246,253,000.00	246,253,000.00
			Penghapusan 2018 (NOMOR 028.1/ /TAHUN 2018)				
			Rumah Negara Gol II Type A Permanen				
			Belanja modal Pengadaan konstruksi/pembelian gedung kantor (shelter dihibahkan ke desa candisari b		12,500,000.00	12,450,000.00	12,450,000.00
			Belanja modal obyek wisata (gardu pandang dihibahkan ke desa mranggen kidul bansari)		19,918,000.00	19,253,000.00	19,253,000.00
			Belanja modal obyek wisata (jalan trasah ke desa congkrang bejen)		249,642,000.00	214,550,000.00	214,550,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	2,300,336,500.00	-	-	-

1	2	3	4	5	6	7	8
			Penghapusan 2018 (Nomor 028.1/0849 Tahun 2018)				
			Pahatan Kayu				
			Foto Dokumen				
			Perundang-Undangan				
			Seni Budaya & Ketrampilan (SBK)				
			Pahatan Logam				
			Kayu (Sampit, Talabang)				
			Pahatan Kayu				
			Kayu (Sampit, Talabang)				
			Lukisan Batik				
			Ilmu Pengetahuan Umum				
			Pahatan Kayu				
			Foto Dokumen				
			Dokumentasi Bersejarah				
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	114,480,100.00	-	-	-
	8		*EKSTRAKOMTABEL*	12,629,600.00	-	-	-
			Penghapusan 2018 (Nomor 028.1/0849 Tahun 2018)				
			Gambar pancasila				
			Peta wilayah				
			Gambar presiden dan wapres				
			Kompor gas				
			Kursi penjalin				
			Kaligrafi Kayu				
18	**DINAS KEARSIPAN DAN PERPUSTAKAAN**			**11,147,757,652.00**	**88,872,000.00**	**87,646,883.00**	**87,646,883.00**
	1	A	TANAH	1,804,196,501.00	-	-	-
	2	B	PERALATAN DAN MESIN	2,726,562,625.00	56,710,000.00	56,075,000.00	56,075,000.00
			BELANJA MODAL PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR				
			Belanja Modal Pengadaan Bendera / Panji-Panji		925,000.00		
			Pigura Fbr			120,000.00	120,000.00
			Bendera Ruy			175,000.00	175,000.00
			Bendera Tali			60,000.00	60,000.00
			Umbul-umbul List Plang			360,000.00	360,000.00
			Bendera 120x180 (T)			60,000.00	60,000.00
			Bendera Merah Putih Listplang			150,000.00	150,000.00
			Belanja Modal Pengadaan Jam Dinding		300,000.00		
			Jam Dinding			280,000.00	280,000.00
			BELANJA MODAL PERALATAN RUMAH TANGGA				
			Belanja Modal Taplak Meja		675,000.00		
			Taplak Meja Oval			52,000.00	52,000.00
			Taplak Meja Motif			165,000.00	165,000.00
			Taplak Meja			270,000.00	270,000.00
			Taplak Meja			165,000.00	165,000.00
			Belanja Modal Pengadaan Piring/Gelas/Mangkok/Cangkir/Sendok/Garpu/Pisau		700,000.00		
			Gelas 50g			51,000.00	51,000.00
			Piring Lucky C			72,000.00	72,000.00
			Baki Viento			45,000.00	45,000.00
			Piring Ceper			128,000.00	128,000.00
			Mangkok Puri 9			105,000.00	105,000.00
			BELANJA MODAL PENYEDIAAN PERALATAN DAN PERLENGKAPAN KANTOR				
			Belanja Modal Pengadaan Komputer				
			Belanja modal Pengadaan Laptop/Notebook		15,600,000.00		
			Notebook Lenovo IP 320			7,832,000.00	7,832,000.00
			Notebook Lenovo IP320 14ISK			7,500,000.00	7,500,000.00
			Belanja Modal Pengadaan printer		4,150,000.00		
			Printer Canon G-1010			2,100,000.00	2,100,000.00
			Printer Laser Jet Canon LBP-6030			2,050,000.00	2,050,000.00
			Belanja Modal Pengadaan Peralatan Studio		250,000.00		
			BOM MIC Stand			225,000.00	225,000.00
			BELANJA MODAL PENGADAAN SARANA PENGOLAHAN DAN PENYIMPANAN ARSIP				
			Belanja Modal Pengadaan Peralatan Kantor				
			Belanja Modal Peralatan Kantor		7,000,000.00		
			Mesin Penghancur Kertas			7,000,000.00	7,000,000.00
			Belanja Modal Pengadaan Komputer				
			Belanja Modal Pengadaan Scanner		9,800,000.00		
			Scanner			9,800,000.00	9,800,000.00

1	2	3	4	5	6	7	8
			Belanja Modal Pengadaan Komputer/PC		14,532,000.00		
			Komputer Core i 5			14,532,000.00	14,532,000.00
			Belanja Modal Pengadaan printer		2,778,000.00		
			Printer Multifungsi Epson			2,778,000.00	2,778,000.00
			BELANJA MODAL ALAT-ALAT ANGKUTAN DARAT BERMOTOR				
			Belanja Modal Kendaraan Dinas Roda 2 (dua)				
			Yamaha All New Mio Soul GT 125 cc AA 9689 RE				
	3	C	GEDUNG DAN BANGUNAN	4,677,013,000.00	-	-	-
			Bangunan Perpustakaan Permanen				
	4	D	JALAN, IRIGASI DAN JARINGAN	950,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	1,721,873,236.00	32,162,000.00	31,571,883.00	31,571,883.00
			PENYELENGGARAAN PERPUSTAKAAN KELILING				
			Belanja Modal Pengadaan Buku/Kepustakaan				
			Belanja Modal Pengadaan Buku Ilmu Pengetahuan dan Teknologi		1,884,000.00		
			Buku Kopi Arabika Lereng Sumbing			350,000.00	350,000.00
			Buku Bukan Kisah Biasa			100,000.00	100,000.00
			Buku Berbagi Ilmu Itu Indah			50,000.00	50,000.00
			Alene, noni Belanda			50,000.00	50,000.00
			Ternyata Tidak Mudah			50,000.00	50,000.00
			Tiga Kecoa Pahlawan			10,000.00	10,000.00
			She Geza Bukan Sherina			10,000.00	10,000.00
			Si Cerdik Cilik			15,000.00	15,000.00
			Petualangan Dinar			20,000.00	20,000.00
			Hore Aku Tinggi			20,000.00	20,000.00
			Chacha Belajar Listrik			25,000.00	25,000.00
			Serunya Punya Saudara			35,000.00	35,000.00
			41 Tantangan Anak Hebat			35,000.00	35,000.00
			Biografi Ulama-Ulama Besar Dunia			40,000.00	40,000.00
			Awas Ada Kuman Dimana-mana			40,000.00	40,000.00
			Kaya Sebelum Miskin			40,000.00	40,000.00
			Paket Pintar Super Lengkap Pelajaran TK B			25,000.00	25,000.00
			Paket Pintar Super Lengkap Pelajaran TK A			25,000.00	25,000.00
			Learning number for kids mengenal & menulis angka			25,000.00	25,000.00
			Kecul-kecil jago baca tulis hitung			25,000.00	25,000.00
			Buku Pintar paud holistrik & integratif			30,000.00	30,000.00
			Dongeng-dongeng terbaik dari korea			30,000.00	30,000.00
			Detektif Conan 94			25,000.00	25,000.00
			Detektif Conan 93			25,000.00	25,000.00
			Nol			60,500.00	60,500.00
			KKPK. Indahnya Langit Ksns			35,000.00	35,000.00
			KKPK. Mama Sayang Abyan			35,000.00	35,000.00
			Komik KKPK Serunya Uji Nyali			32,000.00	32,000.00
			KKPK. Teka Teki Sungai			35,000.00	35,000.00
			Komik Next G Misteri			32,000.00	32,000.00
			KKPK Full Colour. KKPK Go			35,000.00	35,000.00
			Komik Next G Story			32,000.00	32,000.00
			KKPK Geng Pintar VS			35,000.00	35,000.00
			Komik Next G Rakus			32,000.00	32,000.00
			Komik Next G Restoran			32,000.00	32,000.00
			Komik Next G Restoran Horor			32,000.00	32,000.00
			Komik Next G Lovely Hikaru			32,000.00	32,000.00
			Komik Next G Chocolate			32,000.00	32,000.00
			Komik Next G Ingin Punya			32,000.00	32,000.00
			Komik Next G Sahabat Sejati			32,000.00	32,000.00
			KKPK Indahnya Langit Kana			35,000.00	35,000.00
			KKPK. Bayangan Misterius			35,000.00	35,000.00
			Surga Ditangan Ibu			35,000.00	35,000.00
			Komik Next G Masakan Ibu			32,000.00	32,000.00
			KKPK Selamatkan Kota Kami			35,000.00	35,000.00
			Buku Tiga Serangkai			45,000.00	45,000.00
			Belanja Modal Pengadaan Buku Keterampilan dan Pengetahuan		1,878,000.00		
			Komet			76,000.00	76,000.00
			Ceros dan Batozar			76,000.00	76,000.00
			Merawat dan Memaster Burung Pleci			24,800.00	24,800.00
			Pukat: Serial Anak-anak Mamak			44,000.00	44,000.00
			Stick With You			52,800.00	52,800.00
			Teenlit: Beauty And The Best			29,600.00	29,600.00
			Someday			70,400.00	70,400.00
			Nona The dan Tuan Kopi			56,000.00	56,000.00
			In A Blue Moon			56,000.00	56,000.00
			Sahkan Aku di Depan Penghulu			48,000.00	48,000.00
			Galau Pasti berlalu			29,200.00	29,200.00
			Chicken Soup For The New Moms Soul			48,000.00	48,000.00
			Kuang sang Penolong			6,000.00	6,000.00
			Ketika Tuhan Menyentuh			28,000.00	28,000.00

1	2	3	4	5	6	7	8
			Faktap			33,600.00	33,600.00
			Dongeng Anak Warna			7,360.00	7,360.00
			Tuti And Friends Daily Strip			52,000.00	52,000.00
			Berani Bermimpi			52,800.00	52,800.00
			Tale Of The Sea King			18,000.00	18,000.00
			Pelangi di Naungan mentari			18,000.00	18,000.00
			Sehat Tanpa Obat Dengan Si Merah Strawberry			71,200.00	71,200.00
			Hidup Sehat Pasca Diabetes Berhasil Selama 21 tahyn			63,200.00	63,200.00
			A-Z Penyakit Langganan Anak			54,400.00	54,400.00
			Panduan Praktis Budidaya Cabai Merah			28,000.00	28,000.00
			Seri Peternakan Modern: Panduan Budidaya dan Memaster Jalak Suren			26,400.00	26,400.00
			Peluang Usaha Budidaya Jahe			22,400.00	22,400.00
			Seri Peternakan Modern: Prospek Usaha Penggemukan Kambing Potong			24,000.00	24,000.00
			Jurus sakti Mencetak Ayam Bangkok Jawara Petarung			34,000.00	34,000.00
			Bisnis Ikan Konsumsi di Lahan Sempit			43,200.00	43,200.00
			Seri Perikanan Modern : Budidayaa Nila			20,800.00	20,800.00
			Penyakit Ikan : Mengenal 73 Jenis Penyakit Pada Berbagai Ikan			46,400.00	46,400.00
			Aku Siap Masuk SD			21,600.00	21,600.00
			Kawruh Basa Jawa Pepak			7,000.00	7,000.00
			Buku Cerita Anak-Anak Dua Bahasa			56,000.00	56,000.00
			Buku Cerita Anak-Anak Dua Bahasa Dunia Binatang			8,800.00	8,800.00
			Dongeng Dwi Bahasa			64,000.00	64,000.00
			Cara Mudah Memahami Kurikulum			63,000.00	63,000.00
			Bunga Dari Kain dan Pita			56,800.00	56,800.00
			Bross dari Bunga Pita			30,400.00	30,400.00
			Menghias Wadah Hantaran			34,000.00	34,000.00
			Aksesoris Ruffle			39,200.00	39,200.00
			Atlas Anatomi Manusia: Bagaimana Tubuh Kita Bekerja			78,800.00	78,800.00
			36 Rangkaian Bunga dan Buah			32,000.00	32,000.00
			PENGADAAN SARANA DAN PRASARANA PERPUSTAKAAN DAERAH				
			Belanja Modal Pengadaan Buku/Kepustakaan				
			Belanja Modal Pengadaan Buku Bahasa dan Sastra		6,250,000.00		
			Arah Langkah			140,800.00	140,800.00
			Aroma Karsa			100,000.00	100,000.00
			Brothers Dua Bersaudara			132,000.00	132,000.00
			Catatan Juang			119,680.00	119,680.00
			Ceros dan Batozar			152,000.00	152,000.00
			China Rich Girlfriend Kekasih Kaya Raya			78,400.00	78,400.00
			Claires			129,600.00	129,600.00
			Compassion			96,000.00	96,000.00
			Elegi Sendok Garpu			92,800.00	92,800.00
			English Classic Daddy - Long - Legs			64,000.00	64,000.00
			English Classic Gullivers Travels			107,200.00	107,200.00
			English Classic Little Women			142,400.00	142,400.00
			English Classic Northanger Abbey			94,400.00	94,400.00
			English Classic Oliver Twist			128,000.00	128,000.00
			English Classic Peter Pan			80,000.00	80,000.00
			English Classic The Advantures of Huckleberry Finn			110,400.00	110,400.00
			English Classic The Adventures of Tom Sawyer			91,200.00	91,200.00
			English Classic The Happy Prince			64,000.00	64,000.00
			English Classic The Secret Garden			96,000.00	96,000.00
			English Classic The Strange Case of DR.Jekyll And MR.Hyde			64,000.00	64,000.00
			English Classic The War of The Worlds			91,200.00	91,200.00
			English Classic The Wonderful Wizard of OZ			64,000.00	64,000.00
			English Classic Treasure Island			92,800.00	92,800.00
			English classics Journey To The Centre of The Earth			104,000.00	104,000.00
			Enlish Classic Pride and Prejudice			124,800.00	124,800.00
			Harga Sebuah Percaya			113,600.00	113,600.00
			Iam My Own Home			120,000.00	120,000.00
			Iam Sarahza			120,000.00	120,000.00
			Imaginary City			56,000.00	56,000.00
			Imperfect			108,000.00	108,000.00
			Indigo			158,400.00	158,400.00
			Ivanna Van Dijk			114,400.00	114,400.00
			Jemput Terbawa			52,000.00	52,000.00
			Jodoh			88,000.00	88,000.00
			Kanuku Leon			78,400.00	78,400.00
			Kasur Tanah			104,000.00	104,000.00
			Komet			152,000.00	152,000.00
			Monsoon Tiger and Other Stories			80,000.00	80,000.00
			Off The Record			156,800.00	156,800.00
			Pengabdi Netijen			105,600.00	105,600.00
			Pergi			126,400.00	126,400.00
			Puisi-Puisi Cinta - new			62,400.00	62,400.00
			Reminisensi			104,000.00	104,000.00
			Rentang Kisah			104,000.00	104,000.00
			Resign			108,800.00	108,800.00
			Sad Girls Dusta & Kepedihan			64,000.00	64,000.00
			Samaran			52,000.00	52,000.00
			Silam			95,200.00	95,200.00
			Sync			140,800.00	140,800.00
			The Amulet of Samarkand Amulet Samarkand			72,000.00	72,000.00
			The Book of Almost			105,600.00	105,600.00
			The Book of Invisible Questions			172,800.00	172,800.00
			The Book of Wuestions			119,200.00	119,200.00
			The False Prince Pangeran Palsu			70,400.00	70,400.00

1	2	3	4	5	6	7	8
			The Runaway King Raja yang Minggat			68,000.00	68,000.00
			The shadow Throne Takhta Bayangan			74,400.00	74,400.00
			The Story of My Life			63,200.00	63,200.00
			The Tales of Beedle the Bard			79,200.00	79,200.00
			There Are Tears in Things(English Edition)			220,800.00	220,800.00
			Veronika Memutuskan Mati			108,800.00	108,800.00
			Semesta Hikmah :215 Ujaran Baik Anti Kebencian			69,112.00	69,112.00
			Belanja Modal Pengadaan Buku Keagamaan		4,950,000.00		
			Aku Berusaha,Allah yang Punya Kuasa			69,764.00	69,764.00
			Islam Berdialog Dengan Zaman			105,624.00	105,624.00
			Kenapa Kita Rela tertinggal			89,324.00	89,324.00
			Masya Allah ,Hidup Luar Biasa			81,174.00	81,174.00
			Mengaji Bisa Panduan Mudah Belajar Al quran			89,650.00	89,650.00
			Menjadi Islam Menjadi Indonesia			146,374.00	146,374.00
			Metamorfosis Bidadari			118,664.00	118,664.00
			Muslimah Keren			69,764.00	69,764.00
			Mutiara Hikmah The Perfect Muslimah			130,074.00	130,074.00
			Panduan Praktis Salat Wajib & Sunah			89,324.00	89,324.00
			Produktiflah Selagi Masih Muda			73,024.00	73,024.00
			Semesta Hikmah :215 Ujaran Baik Anti Kebencian			69,112.00	69,112.00
			Tuhan Pun Kau Madu			71,680.00	71,680.00
			Why Iam a Muslim			72,574.00	72,574.00
			SKI Kisah Nabi Muhammad SAW :Hijrah dan Perang di Jalan Allah			47,790.00	47,790.00
			Jejak Mitologi Yunani & Romawi			72,900.00	72,900.00
			Wesel Pos			46,400.00	46,400.00
			Kepak Punai			60,750.00	60,750.00
			7 Malam Pertama di Alam Kubur			81,000.00	81,000.00
			Abdul Somad Ustadz Zaman Now			97,200.00	97,200.00
			Abu Bakar Al Shiddiq			95,580.00	95,580.00
			Adab-adab Islami			87,480.00	87,480.00
			Ali Ibn Abi Thalib			95,580.00	95,580.00
			Bekal-bekal menjadi Kekasih Allah			129,600.00	129,600.00
			Biografi Empat Imam Madzhab			153,090.00	153,090.00
			Biografi Umar Bin Abdul Aziz			105,300.00	105,300.00
			Dear Allah Jadikan Kami Keluarga Berakhlak Surga			89,100.00	89,100.00
			Dengarkanlah			113,400.00	113,400.00
			Hal-hal Kecil Bermakna Besar			89,910.00	89,910.00
			Jalan Cinta Para Kekasih Allah			81,000.00	81,000.00
			Kumpulan Khotbah Jum'at Terbaik Sepanjang Tahun Hijriah			161,190.00	161,190.00
			Menghadirkan Allah kembali di Hati			101,250.00	101,250.00
			Muslim Super Hebat			63,180.00	63,180.00
			Never Lose Hope			105,300.00	105,300.00
			Panduan Amaliah Hari Jumat			140,940.00	140,940.00
			Putus Di cinta sabar Pun Tiba			105,300.00	105,300.00
			Sejarah Terlengkap 25 Nabi			145,800.00	145,800.00
			Siapa yang Kelak Mencabut Nyawa Malaikat Maut			90,720.00	90,720.00
			Sirah Nabawiyah			161,190.00	161,190.00
			Sirah Nabawiyah Nabi Muhammad			101,250.00	101,250.00
			Sungguh Pertolongan Allah Amat Dekat			89,100.00	89,100.00
			Tinta Emas Sejarah			129,600.00	129,600.00
			Umar Ibn Al Khaththab			95,580.00	95,580.00
			Utsman Ibn Affan			95,580.00	95,580.00
			God Man and Nature			72,900.00	72,900.00
			Bisnis Online revisi kedua +CD			96,000.00	96,000.00
			Yerusalem			120,690.00	120,690.00
			Belanja Modal Pengadaan Buku Seni Budaya		4,250,000.00		
			50 cara kaya ala Richard Branson			40,180.00	40,180.00
			9 Naga The Asia Secret Society			82,000.00	82,000.00
			Aneka Kreasi Anyaman Rotan			74,620.00	74,620.00
			Asal Usul Djakarta Tempo Doeloe			103,976.00	103,976.00
			Berkebaya ala Ani Yudhoyono			205,000.00	205,000.00
			Detektif Conan 91			41,000.00	41,000.00
			Detektif Conan 92			41,000.00	41,000.00
			Detektif Conan 93			41,000.00	41,000.00
			Etika Jawa			38,950.00	38,950.00
			Falsafat Kepemimpinan Jawa			77,900.00	77,900.00
			Generasi Z:memahami karakter Generasi Baru yang akan M			144,320.00	144,320.00
			Identitas dan Kenikmatan			123,000.00	123,000.00
			Indonesiaku: suara dari Tepi Sungai Ayung			96,760.00	96,760.00
			Java The Wonderland			59,040.00	59,040.00
			Kepurbakalaan Islam Nusantara			94,300.00	94,300.00
			Keris daya magis manfaat Tuah Misteri			90,200.00	90,200.00
			Naruto 69			41,000.00	41,000.00
			Naruto 71			41,000.00	41,000.00
			Naruto Seventh Hokaca and The Scarlet Spring			41,000.00	41,000.00
			Negara dan Kekuasaan di Jawa			49,200.00	49,200.00
			One Piece 83			41,000.00	41,000.00
			One Piece 84			41,000.00	41,000.00
			One Piece 85			41,000.00	41,000.00
			Perempuan Perempuan Tangguh Penguasa Tanah Jawa			77,900.00	77,900.00
			Perlawanan Terakhir Diponegoro			72,980.00	72,980.00
			Raga Kayu Jiwa Manusia			61,500.00	61,500.00
			Sang Mullah Kumpulan Kisah Bijak Jenaka Nasrudin Hoja			90,200.00	90,200.00
			Sangkan Paraning Dumadi			78,720.00	78,720.00
			Sebuah Seni Untuk Bersikap Bodo Amat			54,940.00	54,940.00
			Seikatsu Kaizen			98,072.00	98,072.00

1	2	3	4	5	6	7	8
			Sejarah Agama Manusia			98,400.00	98,400.00
			Steve Jobs Sang Legenda Teknologi Dunia			80,360.00	80,360.00
			Sufisme Jawa			69,700.00	69,700.00
			The Alibaba Way			94,300.00	94,300.00
			The Bitcoin Big Bang			65,436.00	65,436.00
			The Rise of Majapahit			68,060.00	68,060.00
			Why Men Lie and Women Cry			104,960.00	104,960.00
			A Journey to Java			114,800.00	114,800.00
			Filosofi Kue Pancong 1			102,500.00	102,500.00
			Filosofi Kue Pancong 2			102,500.00	102,500.00
			Historiografi Islam			136,120.00	136,120.00
			JOgja memang Istimewa			106,600.00	106,600.00
			Negara Bukan-Bukan			98,400.00	98,400.00
			Serat Yusup Peran Fungsi dan Manfaatnya			106,600.00	106,600.00
			Seribu warna Turkiye			57,400.00	57,400.00
			The fall of the Khalifah			114,800.00	114,800.00
			Vier Abdul Jamal			155,800.00	155,800.00
			Yang Silam yang Pedas			225,500.00	225,500.00
			Undang2 Perpustakaan UU RI No.43 Th 2007			18,400.00	18,400.00
			Berzikir untuk Kesehatan Syaraf			48,000.00	48,000.00
			Hindia Belanda 1930			98,400.00	98,400.00
			Belanja Modal Pengadaan Buku Ilmu Sosial		3,300,000.00		
			Menghafat Al-quran dengan Otak Kanan			96,876.00	96,876.00
			Stop Talking and Start Hijrah			92,016.00	92,016.00
			Islam Berdialog dengan Zaman			104,976.00	104,976.00
			Transformasi Ibadah Ritual dalam Kehidupan Sosial			96,876.00	96,876.00
			Alhamdulillah Aku diUji			137,700.00	137,700.00
			Yuk Siap Nikah			85,536.00	85,536.00
			Bicara Itu ada Seninya			108,540.00	108,540.00
			Terang Hidup			72,900.00	72,900.00
			Floating			129,600.00	129,600.00
			Kasur Tanah Cerpen Pilihan Kompas 2017			105,300.00	105,300.00
			Susah Sinyal			127,980.00	127,980.00
			Tuhan Pun Kau Madu			72,576.00	72,576.00
			Suka Duka Allah Bersama Kita			80,676.00	80,676.00
			The Choice			137,700.00	137,700.00
			Kana di Negri Kiwi			85,860.00	85,860.00
			Buku Latihan Tidur x Nyanyian Puisi			142,560.00	142,560.00
			Gunung Ungaran			137,700.00	137,700.00
			Couple Traveler			118,260.00	118,260.00
			Patah Jati di Tanah Suci			59,200.00	59,200.00
			120 Ways to be Ikhlas			120,000.00	120,000.00
			Yusuf Zulaikha			80,000.00	80,000.00
			Top Modul RPUL			143,200.00	143,200.00
			Top Modul RPAL			116,000.00	116,000.00
			Beriman dalam dialog			51,200.00	51,200.00
			Hikmat dari Pohon Ara			56,000.00	56,000.00
			Bersyukur Itu Indah			38,400.00	38,400.00
			Keluarga Kristen			48,000.00	48,000.00
			Amalan Hangus Gara-gara Status			126,400.00	126,400.00
			Never give Up			104,000.00	104,000.00
			Menjadi Santri Paling Bahagia			62,400.00	62,400.00
			Gapleh Gaul Tapi Soleh			64,000.00	64,000.00
			Be the new You			142,400.00	142,400.00
			Peta ke Surge			77,600.00	77,600.00
			Jasa Pariwisata			75,200.00	75,200.00
			Belanja Modal Pengadaan Buku Ilmu Pengetahuan dan Teknologi		4,500,000.00		
			#Bukanbukudiet			142,560.00	142,560.00
			Aku Cerdas Mengelola Emosi			60,750.00	60,750.00
			Aku Cerdas Mengelola Uang			60,750.00	60,750.00
			Aku Cerdas Mengelola waktu			60,750.00	60,750.00
			Anggrek Hidroponik			129,600.00	129,600.00
			Berpikir di Luar Pemikiran Orang Awam			103,680.00	103,680.00
			BTS to All The Youngsters Without Dreams			160,380.00	160,380.00
			Cara Mudah Menghasilkan Website Terbaik untuk Usaha Online			72,576.00	72,576.00
			Coreldraw 2018 Komplet			88,776.00	88,776.00
			Indonesia Wo Ai Ni			144,180.00	144,180.00
			Home Cooking Ala Xander Kitchen 100 Resep Hits di Indonesia			136,080.00	136,080.00
			Internet -TPC/IP Konsep dan Implementasi			78,975.00	78,975.00
			Keluarga Super Irit 23			158,760.00	158,760.00
			Kitab Youtuber			85,536.00	85,536.00
			Kung Fu Boy Legend 22			40,500.00	40,500.00
			Membidik dari kokpit			121,500.00	121,500.00
			Panduan Lengkap Belajar Coreldrow X8			101,250.00	101,250.00
			Produksi Program TV Non Drama			124,740.00	124,740.00
			Real Masjid Komplet			129,600.00	129,600.00
			Seri Keluarga Super Irit 22 Tip Menjadi Kuat,tangkasdan Hemat			158,760.00	158,760.00
			Seri Keluarga Super Irit 24 Irit-irit Dahulu Berwisata Kemudian			158,760.00	158,760.00
			Si Genius Sains Menguak Rahasia Samudra			158,760.00	158,760.00
			Si Genius Sains Menjelajah ke Luar Angkasa			158,760.00	158,760.00
			Tokyo Ghoul			56,700.00	56,700.00
			Why Leviathan Thomas Hobbes			178,200.00	178,200.00
			Why Matematika Angka dan Perhitungan 1			178,200.00	178,200.00
			Amazing Japan			111,780.00	111,780.00
			#Bebastakut Hamil dan Melahirkan			137,700.00	137,700.00
			Indah Susahnya jadi Ibu			121,500.00	121,500.00

1	2	3	4	5	6	7	8
			Tujuh Pelajaran Singkat Fisika			77,760.00	77,760.00
			Why Matematika Angka dan Perhitungan 2			178,200.00	178,200.00
			Kepak Punai			60,750.00	60,750.00
			Lancar Menggunakan SOPSS untuk Pemula			69,336.00	69,336.00
			Metode Penelitian Bisnis			147,200.00	147,200.00
			Metode Penelitian Kuantitatif			80,000.00	80,000.00
			Simple & Moist Cake			116,000.00	116,000.00
			Teknik Fabrikasi Pengerjaan Logam			84,800.00	84,800.00
			Produksi Program TV Drama			116,800.00	116,800.00
			Teknologi Bendung di Indonesia			56,000.00	56,000.00
			Belanja Modal Pengadaan Buku Ilmu Pengetahuan Umum		5,150,000.00		
			Buku Sakti SEO WordPresss dan Joomla			53,440.00	53,440.00
			Photoshop dan CorelDRAW: edisi Revisi dan Update			51,040.00	51,040.00
			Mahir Statistik Multivariat dengan SPSS			63,040.00	63,040.00
			resep Kue Paling laku Untuk Usaha Boga			136,000.00	136,000.00
			Anyaman Rotan			72,800.00	72,800.00
			Serba Jijik			128,000.00	128,000.00
			Serba Gagal			120,000.00	120,000.00
			Blink Kemampuan Berpikir Tanpa Berpikir			54,400.00	54,400.00
			Elon Musk			78,400.00	78,400.00
			Generasi Z			140,800.00	140,800.00
			Serba Maut			128,000.00	128,000.00
			Identitas dan Kenikamatan			120,000.00	120,000.00
			Java The Wonderland Jawa Sebuah Tanah Impian			57,600.00	57,600.00
			Serba Rahasia			128,000.00	128,000.00
			Jess And Friends Vol.1 Inilah Teman-Temanku			48,000.00	48,000.00
			Jess And Friends Vol.2 Sobat Terbaik			48,000.00	48,000.00
			Jess And Friends Vol.3 Demam Cosplay			48,000.00	48,000.00
			Jess And Friends Vol.4 Wefie			48,000.00	48,000.00
			Jess And Friends Vol.5 Konser Pembawa Bencana			48,000.00	48,000.00
			Jess And Friends Vol.6 Sobat Dalam Kehidupanku			48,000.00	48,000.00
			Joe Sacco Catatan Kaki Dari Gaza			94,400.00	94,400.00
			Kesebelasan Gen Halilintar My Family My Team			99,200.00	99,200.00
			Kisah Perjalanan Pngeran Soeparto			71,200.00	71,200.00
			Kungfu Boy			40,000.00	40,000.00
			Men Are From Mars Women Are From Venus			88,000.00	88,000.00
			My Little Pony Teman Baru SC			62,400.00	62,400.00
			Merawat Tradisi dan Kearifan Budaya			113,600.00	113,600.00
			Perhiasanku			304,000.00	304,000.00
			Pesan Perdamaian Wali Songo			39,600.00	39,600.00
			Produksi Program TV Drama			116,800.00	116,800.00
			Produksi Program TV Non Drama			123,200.00	123,200.00
			Travelling to Infinity			88,000.00	88,000.00
			Sang Mullah Kumpulan Kisah Bijak Jenaka			88,000.00	88,000.00
			Sebuah Seni Untuk Bersikap Bodo Amat Pendekatan Yang Waras Demi Menjalani Hidup Yang Baik			53,600.00	53,600.00
			Sisi Lain Diponegoro			80,000.00	80,000.00
			Kebohongan di dunia Maya			33,600.00	33,600.00
			101 Travel Tips & Stories Indonesia 1			62,400.00	62,400.00
			101 Travel Tips & Stories Indonesia 2			62,400.00	62,400.00
			The Great Shifting Series on Disruption			148,000.00	148,000.00
			Ensiklopedia Adaptasi di Alam Raya			120,000.00	120,000.00
			Study In Paris			77,600.00	77,600.00
			The Tipping Point			60,000.00	60,000.00
			Why Men Lie and Woman Cry			102,400.00	102,400.00
			Why Men Want Sex and Women Need Love			96,000.00	96,000.00
			Undang-undang sistem Perbukuan UU o.3 tahun 2017			29,600.00	29,600.00
			Agama Ageming Aji			56,800.00	56,800.00
			Babad Tanah Jawi			120,000.00	120,000.00
			Bitcoin Complete Box Set			161,600.00	161,600.00
			Buku Pintar Aliran Kebatinan dan Ajarannya			72,000.00	72,000.00
			Etnologi Tanah Jawa			80,000.00	80,000.00
			Kertanegara & Misteri Candi Jawi			89,600.00	89,600.00
			Mitologi Dunia			60,800.00	60,800.00
			My Little Pony Berlatih Terbang			62,400.00	62,400.00
			My Little Pony Pagelaran Busana			62,400.00	62,400.00
			My Little Pony Pesta Kejutan			62,400.00	62,400.00
			My Little Pony Petualangan Ajaib			62,400.00	62,400.00
			My Little Pony Piknik Panik			62,400.00	62,400.00
			My Little Pony Pilih Yang Mana			62,400.00	62,400.00
			My Little Pony Pinkie Pie Ratu Pesta			62,400.00	62,400.00
			My Little Pony Rainbow Dash Poni Tercepat			62,400.00	62,400.00
			My Little Pony Selamat Datang di Crystal Empire			62,400.00	62,400.00
			Pengantar Seni Pertunjukan Lampung			71,200.00	71,200.00
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	184,066,190.00	-	-	-
	8		*EKSTRAKOMTABEL*	33,096,100.00	-	-	-

1	2	3	4	5	6	7	8
			Belanja Modal Pengadaan Jam Dinding				
			Jam Dinding				
19	**DINAS PETERNAKAN DAN PERIKANAN**			**24,542,918,123.00**	**84,625,000.00**	**80,778,990.00**	**80,778,990.00**
	1	A	TANAH	3,942,430,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	3,811,176,164.00	84,625,000.00	80,778,990.00	80,778,990.00
			Kegiatan Pengadaan Perlengkapan Gedung Kantor				
			genset (1)		10,000,000.00	8,919,900.00	8,919,900.00
			bed cover besar 160 x 200 cm (4)		1,200,000.00	1,180,000.00	1,180,000.00
			bed cover kecil 100 x 200 cm (26)		6,500,000.00	6,370,000.00	6,370,000.00
			kasur springbed 160 x 200 cm (2)		5,000,000.00	4,850,000.00	4,850,000.00
			meja kursi tamu (1)		7,000,000.00	6,925,000.00	6,925,000.00
			rak buku 91,5 x 90 x 45 cm (1)		2,850,000.00	2,825,000.00	2,825,000.00
			bendera		1,250,000.00		
			bendera kantor (1)			100,000.00	100,000.00
			bendera tanggung S (9)			135,000.00	135,000.00
			bendera tanggung T (1)			20,000.00	20,000.00
			bendera hias garuda (2)			300,000.00	300,000.00
			umbul-umbul		900,000.00		
			umbul-umbul (24)			300,000.00	300,000.00
			bendera bondir (16)			400,000.00	400,000.00
			TV LED 32 november (2)		9,000,000.00	8,450,000.00	8,450,000.00
			faximile (1)		4,400,000.00	4,325,000.00	4,325,000.00
			Kegiatan Penyediaan alat Tulis Kantor				
			mouse (2)		300,000.00	300,000.00	300,000.00
			flashdisk (2)		450,000.00	270,000.00	270,000.00
			flashdisk (1)			135,000.00	135,000.00
			Kegiatan DBHCHT Peternakan				
			timbangan gantung (1)		1,500,000.00	1,000,000.00	1,000,000.00
			Kegiatan Pengadaan Peralatan Gedung Kantor				
			laptop (2)		24,000,000.00	16,384,546.00	16,384,546.00
			laptop (1)			7,842,272.00	7,842,272.00
			printer (2)		4,800,000.00	2,290,910.00	2,290,910.00
			printer (2)			2,290,908.00	2,290,908.00
			scanner (1)		3,275,000.00	3,092,727.00	3,092,727.00
			kamera (1)		2,200,000.00	2,072,727.00	2,072,727.00
			Kegiatan Penyediaan Logistik Kantor				
			kereta dorong / angkong (2)				
			mesin potong rumput (1)				
			Kegiatan Peningkatan konsumsi ikan				
			running teks disnakan (1)				
	3	C	GEDUNG DAN BANGUNAN	15,910,966,441.00	-	-	-
			Penghapusan 2018 (Nomor 028.1/0849 Tahun 2018)				
			Gedung Pertokoan/ Koperasi dan Pasar Permanen				
	4	D	JALAN, IRIGASI DAN JARINGAN	156,162,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	104,752,332.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	566,695,842.00	-	-	-
			DED Review Pasar Hewan Ngadirejo				
			DED Pembangunan / Rehab Prasarana Perikanan				

1	2	3	4	5	6	7	8
	8		*EKSTRAKOMTABEL*	50,735,344.00	-	-	-
			flashdisk				
			flashdisk				
20	**INSPEKTORAT**			**1,933,878,805.00**	**101,300,000.00**	**100,105,000.00**	**100,105,000.00**
	1	A	TANAH	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,878,260,505.00	101,000,000.00	99,955,000.00	99,955,000.00
			Belanja Modal Pengadaan Perlengkapan gedung kantor		51,000,000.00		
			Rak Arsip (8 unit) @ 2.950.000			24,300,000.00	24,300,000.00
			Belanja Modal Pengadaan filling kabinet				
			Filing Kabinet importa (2 unit) @. 2.350.000			4,700,000.00	4,700,000.00
			Belanja Modal Pengadaan AC (Air Conditioner)				
			AC Daikin 1 buah			6,500,000.00	6,500,000.00
			Belanja Modal Pengadaan Papan Jadwal kegiatan				
			Papan gambar/clipboard			2,500,000.00	2,500,000.00
			Belanja Modal Pengadaan Meja Kursi tamu				
			Meja kursi tamu (2 buah)			11,740,000.00	11,740,000.00
			Belanja Modal Pengadaan Dispenser				
			Dispenser			855,000.00	855,000.00
			Belanja Modal Pengadaan peralatan gedung kantor		50,000,000.00		
			Belanja Modal Printer				
			Printer Cannon Image Class LBP6230DN (3 pc) @. 2.550.000			7,650,000.00	7,650,000.00
			Printer Epson Inject L360 (1 pc)			2,300,000.00	2,300,000.00
			Printer CannNP287			990,000.00	990,000.00
			Belanja Modal Pengadaan Alat Pengujian dan pengukuran				
			hasil survey			3,620,000.00	3,620,000.00
			Belanja Modal Pengadaan Scanner				
			Scanner Fujitsu 7260			34,800,000.00	34,800,000.00
			Droping antar OPD				
			Meja kursi tamu th 2015				
			Meja kursi tamu th 2001				
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	25,519,600.00	300,000.00	150,000.00	150,000.00
			Belanja modal Pengadaan Buku Perpustakaan		300,000.00		
			Fraud dan Korupsi			150,000.00	150,000.00
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	13,170,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	16,928,700.00	-	-	-
21	**BADAN PERENCANAAN PEMBANGUNAN, PENELITIAN DAN PENGEMBANGAN DAERA**			**24,460,129,252.00**	**1,185,181,000.00**	**1,162,446,517.00**	**1,162,446,517.00**
	1	A	TANAH	-	-	-	-

1	2	3	4	5	6	7	8
			Mutasi Masuk Antar OPD				
			Tanah Kantor Bappeda HP.6 (dari KEL. SIDOREJO)				
	2	B	PERALATAN DAN MESIN	3,910,642,967.00	1,114,421,000.00	1,094,897,395.00	1,094,897,395.00
			3.01.02.3.01.02.01.02.007.5.2.3.11				
			Pengadaan perlengkapan gedung kantor				
			Belanja Modal Pengadaan Perlengkapan Kantor				
			Belanja modal Pengadaan Almari (1 buah)		1,900,000.00	1,900,000.00	1,900,000.00
			Belanja modal Pengadaan filling kabinet (3 buah)		8,100,000.00	8,085,000.00	8,085,000.00
			Belanja modal Air Conditioner (AC) (2 buah)		15,000,000.00	15,000,000.00	15,000,000.00
			Belanja modal podium (1 buah)		2,500,000.00	2,491,500.00	2,491,500.00
			3.01.02.3.01.02.01.02.007.5.2.3.13				
			Belanja Modal Pengadaan mebeulair				
			Belanja modal Pengadaan meja kerja sekber (4 buah)		12,000,000.00	11,990,000.00	11,990,000.00
			Belanja modal Pengadaan meja rapat (34 buah)		83,320,000.00	77,187,000.00	77,187,000.00
			Belanja modal Pengadaan kursi rapat (20 buah)		9,000,000.00	8,932,000.00	8,932,000.00
			Belanja modal meja kursi tamu (1 set)		5,000,000.00	4,999,500.00	4,999,500.00
			3.01.02.3.01.02.01.02.007.5.2.3.16				
			Belanja Modal Pengadaan Alat-alat Studio				
			Belanja modal Pengadaan proyektor (2 buah)		12,000,000.00	12,000,000.00	12,000,000.00
			Belanja Modal Sound System + instalasi (1 set)		50,000,000.00	49,853,000.00	49,853,000.00
			3.01.02.3.01.02.01.02.009.5.2.3.11				
			Belanja modal pengadaan perlengkapan Kantor				
			Belanja modal pengadaan LCD (2 buah)		44,500,000.00	44,144,795.00	44,144,795.00
			3.01.02.3.01.02.01.02.009.5.2.3.12				
			Belanja Modal Pengadaan Komputer				
			Belanja modal Pengadaan printer (2 buah)		4,000,000.00	3,850,000.00	3,850,000.00
			Belanja modal Pengadaan scaner (1 buah)		1,500,000.00	1,474,000.00	1,474,000.00
			3.01.06.3.01.02.01.16.002.5.2.3				
			Fasilitasi Kelaboratoriuman				
			Belanja Modal Pengadaan Perlengkapan Kantor				
			Belanja modal Pengadaan almari (2 buah)		4,000,000.00	4,000,000.00	4,000,000.00
			Belanja modal Air Conditioner (AC)		22,000,000.00	20,962,000.00	
			- AC Split 2 pk (2 buah)				14,495,000.00
			- AC Split 1,5 pk (1 buah)				5,519,250.00
			- Exhaust Fan (1 buah)				947,750.00
			Belanja modal tralis jendela		34,670,000.00	33,736,500.00	
			- Tralis Jendela (84 buah)				25,276,500.00
			- Pintu Panel (1 buah)				1,397,200.00
			- Pintu samping Gedung A (1 buah)				2,038,000.00
			- Pintu Laboratorium (2 buah)				5,024,800.00
			Pengembangan Laboratorium Terpadu				
			3.01.06.3.01.02.01.16.003.5.2.3.09				
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan				
			Belanja modal peralatan pertamanan (Gunting taman, pot, paranet) (1 buah)		150,000.00	112,500.00	112,500.00
			3.01.06.3.01.02.01.16.003.5.2.3.10				
			Belanja Modal Pengadaan Peralatan Kantor				
			Belanja modal Pengadaan tabung pemadam kebakaran (5 buah)		2,750,000.00	2,750,000.00	2,750,000.00
			Belanja modal pengadaan Genset (1 buah)		65,000,000.00	64,570,000.00	64,570,000.00
			3.01.06.3.01.02.01.16.003.5.2.3.11				
			Belanja Modal Pengadaan Perlengkapan Kantor				
			Belanja modal Air Conditioner (2 buah)		15,000,000.00	14,520,000.00	14,520,000.00
			Belanja modal pengadaan LCD (1 buah)		15,000,000.00	13,350,000.00	
			- LCD Proyektor				11,300,000.00
			- Screen				2,050,000.00
			3.01.06.3.01.02.01.16.003.5.2.3.12				
			Belanja Modal Pengadaan Komputer				
			Belanja modal pengadaan laptop/note book (2 buah)		15,000,000.00	15,000,000.00	15,000,000.00
			Belanja modal Pengadaan printer (1 buah)		4,000,000.00	3,600,000.00	3,600,000.00
			3.01.06.3.01.02.01.16.003.5.2.3.15				
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga				
			Belanja modal Pengadaan Gordyn (1 set)		22,200,000.00	21,247,600.00	21,247,600.00
			3.01.06.3.01.02.01.16.003.5.2.3.16				
			Belanja Modal Pengadaan Alat-alat Studio				
			Belanja modal Pengadaan kamera (1 unit)		8,400,000.00	7,502,000.00	7,502,000.00
			3.01.06.3.01.02.01.16.003.5.2.3.17				
			Belanja Modal Pengadaan Alat-alat Komunikasi				
			Belanja modal Pengadaan CCTV (1 set)		20,500,000.00	20,460,000.00	20,460,000.00
			3.01.06.3.01.02.01.16.003.5.2.3.20				
			Belanja Modal Pengadaan Alat-alat Laboratorium				

1	2	3	4	5	6	7	8
			Belanja modal Pengadaan alat-alat laboratorium		636,931,000.00	631,180,000.00	
			- Elektrolit tester (1 buah)				165,000.00
			- Spektrofotometer UV vis double beam (1 buah)				301,480,000.00
			- Lemari Asam (1 buah)				55,000,000.00
			- Blender (1 buah)				1,070,000.00
			- Moisture Meter (1 buah)				7,700,000.00
			- Cuvet (2 buah)				3,850,000.00
			- Neraca Analitik Digital (2 buah)				52,000,000.00
			- Pompa Vakum (1 buah)				1,250,000.00
			- Hotplate magnetik stirrer (2 buah)				16,500,000.00
			- Tanur/oven (1 buah)				32,800,000.00
			- pH Meter untuk cairan (1 buah)				7,150,000.00
			- Alat pemusing sentrifuge (1 buah)				6,100,000.00
			- Hand refractometer (1 buah)				8,250,000.00
			- Autoclave (1 buah)				28,500,000.00
			- Show Case (1 buah)				3,300,000.00
			- Heating mantle digital stirrer (1 buah)				3,850,000.00
			- Desikator Vakum Φ 25 cm (1 buah)				3,520,000.00
			- Desikator Φ 25 cm (1 buah)				2,750,000.00
			- Pipet tetes sedang (12 buah)				84,000.00
			- Botol sampel (6 buah)				348,000.00
			- Botol reagent bening 100 ml (2 buah)				232,000.00
			- Botol reagent bening 250 ml (2 buah)				352,000.00
			- Botol reagent bening 500 ml (2 buah)				452,000.00
			- Botol reagent gelap 100 ml (4 buah)				528,000.00
			- Botol reagent gelap 250 ml (5 buah)				825,000.00
			- Botol reagent gelap 500 ml (4 buah)				936,000.00
			- Botol reagent gelap 1000 ml (1 buah)				354,000.00
			- Destilasi kjeldahl (1 buah)				2,350,000.00
			- Soxhlet extractor 250 ml (1 buah)				1,760,000.00
			- Pipet Volume 1 ml (2 buah)				200,000.00
			- Pipet Volume 2 ml (2 buah)				200,000.00
			- Pipet Volume 25 ml (2 buah)				232,000.00
			- Botol timbang (3 buah)				645,000.00
			- Pipet Ukur 1 ml (2 buah)				94,000.00
			- Pipet Ukur 2 ml (2 buah)				104,000.00
			- Pipet Ukur 5 ml (2 buah)				114,000.00
			- Pipet Ukur 10 ml (2 buah)				120,000.00
			- Gelas ukur 50 ml (2 buah)				210,000.00
			- Gelas ukur 100 ml (2 buah)				250,000.00
			- Gelas beaker 50 ml (2 buah)				100,000.00
			- Gelas beaker 100 ml (2 buah)				110,000.00
			- Gelas beaker 250 ml (2 buah)				120,000.00
			- Gelas beaker 500 ml (2 buah)				116,000.00
			- Gelas beaker 1000 ml (2 buah)				270,000.00
			- Gelas beaker 2000 ml (1 buah)				205,000.00
			- Labu takar 25 ml (2 buah)				296,000.00
			- Labu takar 50 ml (2 buah)				320,000.00
			- Labu takar 100 ml (3 buah)				621,000.00
			- Labu takar 250 ml (3 buah)				708,000.00
			- Buret bening 25 ml (2 buah)				2,900,000.00
			- Buret bening 50 ml (2 buah)				3,080,000.00
			- Buret gelap 25 ml (2 buah)				3,240,000.00
			- Buret gelap 50 ml (2 buah)				3,700,000.00
			- Corong gelas Ø 5 cm (2 buah)				38,000.00
			- Corong gelas Ø 7,5 cm (3 buah)				81,000.00
			- Corong gelas Ø 10 cm (1 buah)				32,000.00
			- Batang pengaduk sedang (3 buah)				48,000.00
			- Batang pengaduk panjang (4 buah)				76,000.00
			- Corong pisah 250 ml (2 buah)				1,200,000.00
			- Labu kjeldahl 100 ml (1 buah)				300,000.00
			- Labu kjeldahl 200 ml (1 buah)				450,000.00
			- Erlenmeyer 250 ml (4 buah)				320,000.00
			- Erlenmeyer 500 ml (2 buah)				190,000.00
			- Erlenmeyer 1000 ml (2 buah)				290,000.00
			- Erlenmeyer 2000 ml (2 buah)				630,000.00
			- Erlenmeyer bertutup 250 ml (6 buah)				990,000.00
			- Erlenmeyer bertutup 500 ml (2 buah)				410,000.00
			- Botol babcock (2 buah)				940,000.00
			- Gelas arlogi Ø 5 cm (3 buah)				54,000.00
			- Gelas arlogi Ø 8 cm (2 buah)				60,000.00
			- Gelas arlogi Ø 12,5 cm (3 buah)				180,000.00
			- Pembakar spirtus 250 ml (2 buah)				84,000.00
			- Kondensor spiral (1 buah)				600,000.00
			- Kondesor liebig (1 buah)				550,000.00
			- Centrifuge tube (6 buah)				300,000.00
			- Rak laboratorium (1 buah)				2,200,000.00
			- Lemari alat (1 buah)				3,550,000.00
			- Lemari bahan kimia (1 buah)				3,750,000.00
			- Jarum Ose lingkar (2 buah)				24,000.00
			- Jarum Ose lurus (2 buah)				24,000.00
			- Kit pembersih mikroskop (2 buah)				330,000.00
			- Object glass isi 72 pcs (2 buah)				54,000.00
			- Cover glass isi 50 pcs (2 buah)				52,000.00
			- Kotak preparat kecil (2 buah)				170,000.00
			- Lampu rak kultur (35 buah)				15,750,000.00

1	2	3	4	5	6	7	8
			- Keranjang container plastik (10 buah)				3,500,000.00
			- Soil Sample tube beserta alat pengambil sampel tanah(1 buah)				13,200,000.00
			- Soil penetrometer (1 buah)				3,740,000.00
			- Soil pH meter (1 buah)				650,000.00
			- Mortal dan pastle (3 buah)				210,000.00
			- Evaporating basin (2 buah)				550,000.00
			- Cawan porselen dan Tutup (3 buah)				252,000.00
			- Segitiga porselen (3 buah)				195,000.00
			- Masker berfilter (3 buah)				915,000.00
			- Kaca mata pelindung (5 buah)				1,375,000.00
			- Botol sparyer (3 buah)				240,000.00
			- Botol semprot (7 buah)				945,000.00
			- Pinset (2 buah)				54,000.00
			- Kaki tiga (3 buah)				135,000.00
			- Klem universal (2 buah)				190,000.00
			- Klem buret mono (2 buah)				190,000.00
			- Klem buret double (2 buah)				248,000.00
			- Penjepit kayu tabung reaksi (4 buah)				60,000.00
			- Rak tabung reaksi (1 buah)				25,000.00
			- Rak corong pemisah (1 buah)				450,000.00
			- Spatula (6 buah)				150,000.00
			- Kawat kasa (3 buah)				165,000.00
			- Magnet batang kecil untuk stirrer (3 buah)				234,000.00
			- Magnet batang besar untuk stirrer (3 buah)				324,000.00
			- Pembakar bunsen (2 buah)				1,540,000.00
			- Statif (3 buah)				480,000.00
			- Tang krus (3 buah)				1,020,000.00
			- Ring (2 buah)				3,850,000.00
			- Rubber bulb (3 buah)				405,000.00
			- Double klem (6 buah)				750,000.00
			Droping Kendaraan Dinas Roda 2 Yamaha All New Mio Soul GT 125 CC 1 unit (AA 9583 RE)				
			Belanja peralatan kebersihan dan bahan pembersih (Troly 1 buah)				
			- Troly (1 buah)				
			- Vacum cleaning (1 buah)				
			Belanja penyediaan peralatan rumah tangga (Lemari Es 1 buah)				
	3	C	GEDUNG DAN BANGUNAN	20,031,334,927.00	60,760,000.00	58,900,000.00	58,900,000.00
			Mutasi Masuk Antar OPD dari DPUPKP				
			Penataan Landscap TV dan Laboratorium Tembakau				
			3.01.02.3.01.02.022.5.2.3.26				
			Pemeliharaan rutin/berkala gedung kantor				
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan				
			Belanja modal taman		60,760,000.00	58,900,000.00	58,900,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	-	10,000,000.00	8,649,122.00	8,649,122.00
			3.01.02.3.01.02.01.01.002.5.2.3.23.26				
			Penyediaan jasa komunikasi, sumber daya air dan listrik				
			Belanja Modal Pengadaan Konstruksi Jaringan Air				
			Belanja modal pengadaan konstruksi jaringan air bersih/air minum		10,000,000.00	8,649,122.00	8,649,122.00
	5	E	ASET TETAP LAINNYA	85,092,250.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	384,278,693.00	-	-	-
	8		*EKSTRAKOMTABEL*	48,780,415.00	-	-	-
			Pengembangan Laboratorium Terpadu				
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan				
			Belanja modal peralatan pertamanan (Gunting taman, pot, paranet)				
			Belanja Modal Pengadaan Alat-alat Laboratorium				
			Belanja modal Pengadaan alat-alat laboratorium				
			- Elektrolit tester (1 buah)				
			- Pipet tetes sedang (12 buah)				
			- Botol sampel (6 buah)				
			- Botol reagent bening 100 ml (2 buah)				
			- Botol reagent bening 250 ml (2 buah)				
			- Botol reagent bening 500 ml (2 buah)				
			- Botol reagent gelap 100 ml (4 buah)				

1	2	3	4	5	6	7	8
			- Botol reagent gelap 250 ml (5 buah)				
			- Botol reagent gelap 500 ml (4 buah)				
			- Pipet Volume 1 ml (2 buah)				
			- Pipet Volume 2 ml (2 buah)				
			- Pipet Volume 25 ml (2 buah)				
			- Botol timbang (3 buah)				
			- Pipet Ukur 1 ml (2 buah)				
			- Pipet Ukur 2 ml (2 buah)				
			- Pipet Ukur 5 ml (2 buah)				
			- Pipet Ukur 10 ml (2 buah)				
			- Gelas ukur 50 ml (2 buah)				
			- Gelas ukur 100 ml (2 buah)				
			- Gelas beaker 50 ml (2 buah)				
			- Gelas beaker 100 ml (2 buah)				
			- Gelas beaker 250 ml (2 buah)				
			- Gelas beaker 500 ml (2 buah)				
			- Gelas beaker 1000 ml (2 buah)				
			- Gelas beaker 2000 ml (1 buah)				
			- Labu takar 25 ml (2 buah)				
			- Labu takar 50 ml (2 buah)				
			- Labu takar 100 ml (3 buah)				
			- Labu takar 250 ml (3 buah)				
			- Corong gelas Ø 5 cm (2 buah)				
			- Corong gelas Ø 7,5 cm (3 buah)				
			- Corong gelas Ø 10 cm (1 buah)				
			- Batang pengaduk sedang (3 buah)				
			- Batang pengaduk panjang (4 buah)				
			- Erlenmeyer 250 ml (4 buah)				
			- Erlenmeyer 500 ml (2 buah)				
			- Erlenmeyer 1000 ml (2 buah)				
			- Erlenmeyer bertutup 250 ml (6 buah)				
			- Gelas arlogi Ø 5 cm (3 buah)				
			- Gelas arlogi Ø 8 cm (2 buah)				
			- Gelas arlogi Ø 12,5 cm (3 buah)				
			- Pembakar spirtus 250 ml (2 buah)				
			- Centrifuge tube (6 buah)				
			- Jarum Ose lingkar (2 buah)				
			- Jarum Ose lurus (2 buah)				
			- Kit pembersih mikroskop (2 buah)				
			- Object glass isi 72 pcs (2 buah)				
			- Cover glass isi 50 pcs (2 buah)				
			- Kotak preparat kecil (2 buah)				
			- Lampu rak kultur (35 buah)				
			- Mortal dan pastle (3 buah)				
			- Cawan porselen dan Tutup (3 buah)				
			- Segitiga porselen (3 buah)				
			- Botol sparyer (3 buah)				
			- Botol semprot (7 buah)				
			- Pinset (2 buah)				
			- Kaki tiga (3 buah)				
			- Klem universal (2 buah)				
			- Klem buret mono (2 buah)				
			- Klem buret double (2 buah)				
			- Penjepit kayu tabung reaksi (4 buah)				
			- Rak tabung reaksi (1 buah)				
			- Spatula (6 buah)				
			- Kawat kasa (3 buah)				
			- Magnet batang kecil untuk stirrer (3 buah)				
			- Magnet batang besar untuk stirrer (3 buah)				
			- Statif (3 buah)				
			- Rubber bulb (3 buah)				
			- Double klem (6 buah)				

1	2	3	4	5	6	7	8
22	**BADAN PENDAPATAN, PENGELOLAAN KEUANGAN, DAN ASET DAERAH**			**27,224,006,970.00**	**765,773,477.00**	**722,315,244.00**	**722,315,244.00**
	1	A	TANAH	97,441,517.00	-	-	-
	2	B	PERALATAN DAN MESIN	7,294,338,299.00	235,310,024.00	221,893,060.00	221,893,060.00
			Belanja Modal Pengadaan Komputer				
			3.01.03.3.01.03.01.16.016.5.2.3.12.02				
			- Belanja Modal Pengadaan Komputer/PC		8,500,000.00	8,300,000.00	8,300,000.00
			3.01.03.3.01.03.01.16.016.5.2.3.12.03				
			- Belanja Modal pengadaan laptop		6,500,000.00	6,500,000.00	6,500,000.00
			3.01.03.3.01.03.01.16.016.5.2.3.12.08				
			- Belanja Modal pengadaan UPS		5,000,000.00	5,000,000.00	5,000,000.00
			Belanja Modal Pengadaan Alat Pengolahan Pertanian dan Peternakan				
			3.01.03.3.01.03.01.02.007.5.2.3.09.12				
			- Belanja Modal peralatan pertamanan (pot jml 10 @Rp 347.136)		5,000,000.00	3,471,360.00	3,471,360.00
			Belanja Modal Pengadaan Perlengkapan Kantor				
			3.01.03.3.01.03.01.02.007.5.2.3.11.07				
			- Belanja Pengadaan Podium		11,178,000.00	9,700,000.00	9,700,000.00
			3.01.03.3.01.03.01.02.007.5.2.3.11.18				
			- Belanja Modal papan nama petunjuk (24 bh @ Rp. 564.042)		27,000,000.00	26,537,000.00	13,537,000.00
			- letter sig nage				13,000,000.00
			3.01.03.3.01.03.01.02.007.5.2.3.11.23				
			- Belanja Pengadaan Penampungan Air (4 bh @ Rp. 3.000.000)		12,000,000.00	12,000,000.00	12,000,000.00
			Belanja Modal Pengadaan Mebeulair				
			3.01.03.3.01.03.01.02.007.5.2.3.13.10				
			- Belanja Modal Meja Kursi Tamu (2 bh @ Rp. 4.825.000)		10,000,000.00	9,650,000.00	9,650,000.00
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga				
			3.01.03.3.01.03.01.02.007.5.2.3.15.03				
			- Belanja Modal Pengadaan Gordyn		23,772,024.00	21,379,100.00	21,379,100.00
			Belanja Modal Pengadaan Alat-alat Studio				
			3.01.03.3.01.03.01.02.007.5.2.3.16.08				
			- Belanja Modal Pengadaan Parabola		1,500,000.00	1,500,000.00	1,500,000.00
			Belanja Modal Pengadaan Perlengkapan Kantor				

1	2	3	4	5	6	7	8
			3.01.03.3.01.03.01.02.007.5.2.3.11.14				
			- Belanja Modal Pengadaan LCD		18,000,000.00	15,874,500.00	15,874,500.00
			Belanja Modal Pengadaan Komputer				
			3.01.03.3.01.03.01.02.009.5.2.3.12.02				
			- Belanja Modal Pengadaan Komputer/PC		17,500,000.00	15,671,000.00	15,671,000.00
			3.01.03.3.01.03.01.02.007.5.2.3.12.03				
			- Belanja Modal pengadaan laptop		6,000,000.00	6,000,000.00	6,000,000.00
			3.01.03.3.01.03.01.02.007.5.2.3.12.04				
			- Belanja Modal pengadaan printer		20,500,000.00	19,498,000.00	19,498,000.00
			3.01.03.3.01.03.01.02.007.5.2.3.12.08				
			- Belanja Modal pengadaan UPS		25,000,000.00	24,640,000.00	24,640,000.00
			Belanja Modal Pengadaan Alat-alat Komunikasi				
			3.01.03.3.01.03.01.02.009.5.2.3.17.10				
			- Belanja Modal Pengadaan PABX		22,000,000.00	21,782,000.00	21,782,000.00
			Belanja Modal Pengadaan Komputer				
			3.01.03.3.01.03.01.15.012.5.2.3.12.03				
			- Belanja Modal pengadaan laptop		10,000,000.00	9,390,100.00	9,390,100.00
			3.01.03.3.01.03.01.02.007.5.2.3.26.22				
			- Belanja Modal Tangga (2 buah @ Rp. 2.500.000,-)		5,860,000.00	5,000,000.00	5,000,000.00
			Dropping dari Bagian Umum Setda				
			- Yamaha All New Mio Soul GT 125 CC				
			Televisi Panasonic 32' sebanyak 6 buah @ Rp. 2.500.000,-				
	3	C	GEDUNG DAN BANGUNAN	18,514,162,649.00	130,463,453.00	130,463,000.00	130,463,000.00
			Belanja Modal Pengadaan Konstruksi Bangunan				
			3.01.03.3.01.03.01.02.007.5.2.3.26.09				
			- Belanja Modal Pagar Pengaman/Tralis		42,738,300.00	42,738,000.00	42,738,000.00
			3.01.03.3.01.03.01.02.007.5.2.3.26.14				
			- Belanja Modal Kontruksi Bangunan Atap		87,725,153.00	87,725,000.00	87,725,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	260,985,489.00	-	-	-
	5	E	ASET TETAP LAINNYA	17,499,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	1,022,285,236.00	400,000,000.00	369,959,184.00	369,959,184.00
			3.01.03.3.01.03.01.15.012.5.2.3.12.11				
			- Belanja Modal pengadaan software		400,000,000.00	369,959,184.00	369,959,184.00
	8		*EKSTRAKOMTABEL*	17,294,280.00	-	-	-
23	**BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA**			**3,303,115,123.00**	**50,206,000.00**	**51,457,750.00**	**51,457,750.00**
	1	A	TANAH	-	-	-	-
	2	B	PERALATAN DAN MESIN	2,564,653,123.00	50,206,000.00	51,457,750.00	51,457,750.00
			Belanja modal pengadaan perlengkapan kantor		3,250,000.00		
			3.01.04.3.01.04.01.02.022.5.2.3.11.18				
			Papan nama laboratorium pengembangan SDM			750,000.00	750,000.00
			3.01.04.3.01.04.01.02.022.5.2.3.11.10				
			Bendera			2,240,000.00	55,000.00
			Tiang umbul - umbul (10)				150,000.00
			Tangga Bambu				250,000.00
			Umbul umbul (12)				900,000.00
			Gambar garuda kayu				185,000.00
			Pigura presiden (2)				100,000.00
			Bendera Panjang				600,000.00
			Belanja modal pengadaan kelengkapan komputer		5,161,000.00		
			3.01.04.3.01.04.01.05.010.5.2.3.12.09				

1	2	3	4	5	6	7	8
			Flash Disk (65)			5,135,000.00	5,135,000.00
			Belanja Modal Perlengkapan Kantor				
			3.01.04.3.01.04.01.007.5.2.3.11.02				
			Almari arsip sliding door			3,500,000.00	3,500,000.00
			3.01.04.3.01.04.01..007.5.2.3.13.02				
			Belanja Modal Meubelair		3,500,000.00	3,500,000.00	
			Meja Rapat				1,750,000.00
			Meja rapat				1,750,000.00
			Belanja Modal pengadaan alat studio		38,295,000.00		
			3.01.04.3.01.04.01..007.5.2.3.16.01			21,000,000.00	
			Kamera				13,150,000.00
			3.01.04.3.01.04.01..007.5.2.3.16.01				
			Portable Speaker				,
			AKG Wiraless Microphone Mini Single Vokal				2,800,000.00
			AKG Wiraless Microphone Mini Duo Vokal				4,600,000.00
			Tripod				450,000.00
			Sound system			15,332,750.00	15,332,750.00
			Droping setda				
			Sepeda Motor Yamaha Mio Soul GT 125 CC				
			Kursi kerja eselon (Hitam) Th 2017				
			Kursi staff Th 2017				
			Kursi Hadap Th 2017				
			Kursi kerja eselon (Krem) Th 2001				
	3	C	GEDUNG DAN BANGUNAN	414,975,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	54,409,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	263,203,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	5,808,500.00	-	-	-
			Gambar garuda kayu				
			Pigura presiden (2)				
24	**SEKRETARIAT DAERAH**			**141,435,186,902.00**	**5,014,533,061.00**	**4,837,264,661.00**	**4,837,264,661.00**
	1	A	TANAH	62,680,901,512.00	-	-	-
	2	B	PERALATAN DAN MESIN	43,132,140,747.00	4,925,223,061.00	4,748,358,111.00	4,748,358,111.00
			Bagian Umum				
			Belanja Modal Alat Angkutan Darat Bermotor		1,595,850,000.00		
			Sepeda motor (14 unit sepeda motor Yamaha Mio)			245,000,000.00	245,000,000.00
			Sepeda motor Yamaha Mio 2018 Keluar				
			DPPKAD				
			BAPPEDA				
			Kominfo				
			BKPSDM				
			SETWAN				
			ARSIP				
			DINSOS				
			Mobil			674,075,000.00	674,075,000.00
			Mobil			520,000,000.00	520,000,000.00
			Belanja Modal Perlengkapan Kantor		62,500,000.00		
			Almari arsip			24,750,000.00	24,750,000.00
			AC			37,015,000.00	37,015,000.00
			Pengadaan Mebelair		72,950,000.00		
			Tempat tidur pembantu			13,650,000.00	13,650,000.00
			Spring bed			16,700,000.00	16,700,000.00
			Spring bed			16,550,000.00	16,550,000.00
			Kursi sofa			14,750,000.00	14,750,000.00
			Almari pakaian			9,800,000.00	9,800,000.00

1	2	3	4	5	6	7	8
			Pengadaan Peralatan Dapur		79,650,000.00		
			Kompor gas			8,200,000.00	8,200,000.00
			Kompor gas			7,500,000.00	7,500,000.00
			Mesin penghisap asap			6,400,000.00	6,400,000.00
			Almari dapur			15,000,000.00	15,000,000.00
			Dispenser			6,980,000.00	6,980,000.00
			Kuklas			8,500,000.00	8,500,000.00
			Setrika			530,000.00	530,000.00
			Setrika			560,000.00	560,000.00
			Water heater			3,500,000.00	3,500,000.00
			Water heater			6,750,000.00	6,750,000.00
			Peralatan dapur			851,000.00	851,000.00
			Peralatan dapur			961,200.00	961,200.00
			Gelas kaki 240 bh			1,440,000.00	1,440,000.00
			Kor-8 polos 240 bh			408,000.00	408,000.00
			Toples TPC motif 12 bh			282,000.00	282,000.00
			Toples TPC-8 motif 12 bh			210,000.00	210,000.00
			Toples BWL-1000 12 bh			576,000.00	576,000.00
			CL 10 bh			1,300,000.00	1,300,000.00
			Rak 2 bh			250,800.00	250,800.00
			Tutup+tatak gelas 40 bh			920,000.00	920,000.00
			Bak 3 bh ember			208,450.00	208,450.00
			Tempat tissue 30 bh			615,000.00	615,000.00
			Baki 6 bh			276,000.00	276,000.00
			Pengadaan Penghias Ruangan		84,900,000.00		
			Jam dinding			545,000.00	545,000.00
			Jam dinding			545,000.00	545,000.00
			jam dinding			600,000.00	600,000.00
			Gordyn RD Wabup			25,077,500.00	25,077,500.00
			Sprei			1,800,000.00	1,800,000.00
			Sprei			630,000.00	630,000.00
			Sprei			1,000,000.00	1,000,000.00
			Sprei			660,000.00	660,000.00
			Sprei			1,700,000.00	1,700,000.00
			Sprei			1,170,000.00	1,170,000.00
			Taplak meja makan 9 bh			1,350,000.00	1,350,000.00
			Taplak meja tamu 14 bh			2,450,000.00	2,450,000.00
			Karpet RD Bupati			9,020,000.00	9,020,000.00
			Karpet Ruang tamu RD Bupati			11,480,000.00	11,480,000.00
			Karpet/permadani RD Wabup			4,250,000.00	4,250,000.00
			Bed cover			3,000,000.00	3,000,000.00
			Bed cover			1,500,000.00	1,500,000.00
			Bed cover			3,000,000.00	3,000,000.00
			Bed cover			1,500,000.00	1,500,000.00
			Bed cover			1,400,000.00	1,400,000.00
			Bed cover			1,500,000.00	1,500,000.00
			Bed cover			2,900,000.00	2,900,000.00
			Bed cover			1,400,000.00	1,400,000.00
			Bantal guling			3,600,000.00	3,600,000.00
			Bed cover			1,000,000.00	1,000,000.00
			Pengadaan Perlengkapan Kantor		29,750,000.00		
			Almari arsip			29,400,000.00	29,400,000.00
			Pengadaan Komputer		132,575,000.00		
			Komputer			60,940,000.00	60,940,000.00
			laptop			50,000,000.00	50,000,000.00
			Printer			10,752,000.00	10,752,000.00
			UPS			8,505,600.00	8,505,600.00
			Pengadaan Mebelair		17,500,000.00		
			Kursi kerja			16,000,000.00	16,000,000.00
			Pengadaan Alat Studio		15,175,000.00		
			Projector			13,500,000.00	13,500,000.00
			Pengadaan Mebelair		200,000,000.00		
			Meja kerja eselon II			8,425,000.00	8,425,000.00
			Meja kerja eselon III			33,125,000.00	33,125,000.00
			meja kerja eselon IV			28,600,000.00	28,600,000.00
			meja kerja staf			62,675,000.00	62,675,000.00
			Meja komputer			3,040,000.00	3,040,000.00
			Kursi kerja eselon II			2,975,000.00	2,975,000.00
			Kursi kerja eselon III			10,762,500.00	10,762,500.00
			Kursi kerja eselon IV			12,844,000.00	12,844,000.00
			Kursi kerja staff			26,105,000.00	26,105,000.00
			Meja kursi tamu			8,750,000.00	8,750,000.00
			Mutasi Masuk				
			Sepeda motor dari Setwan				
			Gerobak Dorong dari DLH 2018				
			Dari DKK				
			Almari Kayu Jati				
			Kipas Angin				
			Sofa				
			Dispenser				
			Kulkas				
			Breast pump				

1	2	3	4	5	6	7	8
			Koreksi harga Meja Kursi				
			mutasi keluar				
			Meja kerja pejabat eselon 10 @ Rp. 2.730.000,- (3 kominfo,1 DPMPTSP,2 perindag,1 satpol,1 candiroto, 1 dinsoso, 1 DLH)				
			Meja kerja staff 20 @ Rp. 2.653.500,- (2 DLH, 2 dinsos,1 candiroto,2 satpol,2 perindag,5 DPMPTSP,6 kominfo)				
			Kursi kerja pejabat eselon 7 @ Rp. 1.450.000,- (1kominfo,1 BKPSDM,1 DPMPTSP,2 perindag, 1 satpol)				
			Kursi kerja staff 5 @Rp. 775.000,- (2 satpol,1 BKPSDM,)				
			Kursi hadap 16 @ Rp. 575.000,- (4 DPMPTSP,2 kominfo,2 perindag,2 candiroto,2 DLH,1 BKD)				
			Meja kursi tamu ke Inspektorat				
			Meja kursi tamu ke Inspektorat				
			Kursi kerja eselon ke BKPSDM)				
			Jeep Toyota Fortuner AA 37 E				
			Jeep Toyota Fortuner AA 42 E				
			Station Wagon Toyota Avanza AA 9500 HE ke Kwarcab Pramuka				
			Station Wagon Toyota Avanza AA 9509 AE ke PP Muhammadiyah				
			BAGIAN PEMBANGUNAN				
			Pengadaan Server		206,000,000.00		
						206,000,000.00	206,000,000.00
			Bagian Humas				
			Belanja Modal Pengadaan Komputer				
			Komputer / PC		28,728,788.00	28,728,788.00	28,728,788.00
			Server		36,729,183.00	36,729,183.00	36,729,183.00
			Belanja Modal Pengadaan Komputer		5,000,000.00		
			Hardishk			2,500,000.00	2,500,000.00
						2,500,000.00	2,500,000.00
			Lemari Dapur				
			Dispenser		3,400,000.00	3,400,000.00	3,400,000.00
			Tabung gas		970,000.00	970,000.00	970,000.00
			Belanja Modal Pengadaan Alat Komunikasi				
			HT Alinco DJ-CRX 5		12,500,000.00	12,500,000.00	12,500,000.00
			Eramic Alinco		2,520,000.00	2,520,000.00	2,520,000.00
			Belanja Modal Sentolop				
			Sentolop / Senter		406,000.00	406,000.00	406,000.00
			Belanja Modal Pengadaan Peralatan Kantor				
			Filling Cabinet		13,309,090.00	13,309,090.00	13,309,090.00
			Belanja Modal Pengadaan Mebelair				
			Pengadaan Tempat Tidur		950,000.00	950,000.00	950,000.00
			Belanja Modal Videotron				
			Videotron		927,609,500.00	927,609,500.00	927,609,500.00
			Belanja Modal Pengadaan Alat alat Studio				
			Baterai DSLR		9,000,000.00	9,000,000.00	9,000,000.00
			Belanja Modal Pengadaan Alat alat Studio				
			Slider,Clipon,Steady Cam,Tripot		8,884,500.00	8,884,500.00	8,884,500.00
			Ground Segmen		1,359,910,000.00	1,359,910,000.00	1,359,910,000.00
			Drone		13,500,000.00	13,500,000.00	13,500,000.00
			Hard Disk Eksernal 2TB		4,500,000.00	4,500,000.00	4,500,000.00
			Belanja Modal Pengadaan Peralatan Kantor				
			Tabung Pemadam Kebakaran		456,000.00	456,000.00	456,000.00
			Mutasi ke antar opd				
			Station Wagon Toyota Avanza AA 9500 EE ke FKPPI				
			Reklas dari KIB f Humas				
			Vidiotron				
	3	C	GEDUNG DAN BANGUNAN	32,153,597,690.00	-	-	-
			Mutasi Masuk Antar OPD dari DPUPKP				
			Pagar Pendopo Pengayoman				
			Gedung Juang Jalan Bulu-Parakan				
			Taman Aloon-aloon Temanggung				
			Mutasi Masuk Dari Pengelola				
			Aula Pemda Graha Bhumi Phala dari pengelola				
	4	D	JALAN, IRIGASI DAN JARINGAN	2,134,920,852.00	-	-	-
	5	E	ASET TETAP LAINNYA	706,318,600.00	50,310,000.00	49,906,550.00	49,906,550.00
			Bagian Umum				
			Pengadaan Barang Bercorak Kesenian		5,000,000.00		
			Kentongan			5,000,000.00	5,000,000.00
			Belanja Modal Buku		35,310,000.00		
			BATIK GARUTAN			297,500.00	297,500.00
			ENSIKLOPEDIA SAINS (USBORNE)			238,000.00	238,000.00
			FARM BIG BOOK, BUDI DAYA DAN PASCAPANEN BUNGA POTONG UNGGULA			301,750.00	301,750.00
			FAUNAPEDIA (NEW)			238,000.00	238,000.00
			LIFE REVOLUTION: 12 ILMU PENTING DALAM KEHIDUPAN			293,250.00	293,250.00
			NATIONAL GEOGRAPHIC LAUTPEDIA			212,500.00	212,500.00

1	2	3	4	5	6	7	8
			NG DINOPEDIA (COVER BARU)			212,500.00	212,500.00
			NG Seranggapedia NEW			204,000.00	204,000.00
			PERHIASANKU MIEN UNO (HC)			323,000.00	323,000.00
			RADEN SALEH KEHIDUPAN DAN KARYANYA			212,500.00	212,500.00
			REPTILPEDIA			212,500.00	212,500.00
			SAINSPEDIA			212,500.00	212,500.00
			ALKITAB DEUTEROKANONIKA TB 062 TI SPL TWO TONE			233,750.00	233,750.00
			ANTARA MADZHAB HAMBALI DENGAN SALAFI KONTEMPORER			204,000.00	204,000.00
			ENSIKLOPEDI SAHABAT : 3 JILID			331,500.00	331,500.00
			GREAT STORY MUHAMMAD SAW HC FULL COLOUR EXCLU.			246,500.00	246,500.00
			HUKUM ACARA PERDATA ED 2 HC			263,075.00	263,075.00
			MENCINTAI ORANG SALEH-SALIHAH: 365 HARI BERSAMA PARA SAHABAT NABI MUHAMMAD SAW.			212,500.00	212,500.00
			MENCINTAI RASULULLAH: 365 HARI BERSAMA NABI MUHAMMAD SAW. (CETAK ULANG ISBN LAMA)			212,500.00	212,500.00
			SAHIH BUKHARI MUSLIM YAKHRIJ & SYARAH HADIS			212,500.00	212,500.00
			TAFSIR AL MISHBAH EDISI 2017 (15 BUKU) HC			2,720,000.00	2,720,000.00
			I AM SARAHZA			63,750.00	63,750.00
			##PULANG			63,750.00	63,750.00
			Desain Sistem Pemerintahan Anti Korupsi			69,000.00	69,000.00
			#ABOUTFRIENDS *EDISI HARD COVER			74,800.00	74,800.00
			#DIETKENYANG DENGAN COOKING HYPNOTHERAPY			63,750.00	63,750.00
			100 RESEP KUE KERING ANDALAN NY. LIEM (ED. REVISI)			159,800.00	159,800.00
			101 TRAVEL TIPS & STORIES: INDONESIA 2			66,300.00	66,300.00
			16 DOSA MENINGGALKAN SALAT WAJIB			80,580.00	80,580.00
			300 WONDERFUL DESTINATIONS			148,580.00	148,580.00
			33 DAUN DAHSYAT TUMPAS BERBAGAI MACAM PENYAKIT			75,650.00	75,650.00
			35 SNACK GURIH POPULER + STEP BY STEP RESEP ANTIGAGAL KURSUS NCC			117,300.00	117,300.00
			4 DICIPLINE OF EXECUTION			76,500.00	76,500.00
			400 KEBIASAAN KELIRU DALAM HIDUP MUSLIM			74,630.00	74,630.00
			424 RESEP LAUK			63,750.00	63,750.00
			50 MENU BEKAL KANTOR HITS DI INSTAGRAM @KUMMELISSA			83,300.00	83,300.00
			7 IN 1 PEMROGRAMAN WEB UNTUK PEMULA			63,580.00	63,580.00
			9 NAGA THE ASIA SECRET SOCIETY			93,500.00	93,500.00
			99+ WONDERFUL MIND			74,800.00	74,800.00
			ANGGREK HIDROPONIK+DVD			136,000.00	136,000.00
			ANTARIKSAPEDIA (NEW)			178,500.00	178,500.00
			ANTI PANIK BERBICARA DI DEPAN UMUM			49,980.00	49,980.00
			APA YANG HARUS DILAKUKAN KETIKA MESIN MELAKUKAN SEMUANYA			61,880.00	61,880.00
			AROMA KARSA			106,250.00	106,250.00
			ART OF DEALING WITH PEOPLE.THE (EDISI BARU)			46,750.00	46,750.00
			ASAL USUL BENDA-BENDA DI SEKITAR KITA TEMPO DOELOE			97,750.00	97,750.00
			BACAKILAT FOR STUDENT: THE SMART LEARNING STRATEGY			66,300.00	66,300.00
			BANGUNLAH JIWANYA BANGUNLAH BADANNYA BUAHBUAH REFLEKSI DAOED JOESOEF UNTUK MEMBUMIKAN PEMBANGUNAN			110,500.00	110,500.00
			BATAS NALAR			63,750.00	63,750.00
			BELAJAR GOBLOK DARI BOB SADINO (EDISI BARU YANG DISEMPURNAKAN)			67,830.00	67,830.00
			BICARA ITU ADA SENINYA			56,950.00	56,950.00
			BINTANG			74,800.00	74,800.00
			BIOGRAFI POLITIK MUHAMMAD HATTA (BOX SET)			169,150.00	169,150.00
			BUDI DAYA DAN BISNIS LELE			60,775.00	60,775.00
			BUDIDAYA IKAN DI LAHAN <500 M			85,000.00	85,000.00
			BUKU UNTUK DIBACA ALL ABOUT LOVE, LIFE, AND HOPE EDISI TER			72,250.00	72,250.00
			BULAN - NEW COVER			80,750.00	80,750.00
			CAK NUR. SANG GURU BANGSA. BIOGRAFI PEMIKIRAN PROF. DR. NURC			75,650.00	75,650.00
			CARA BERBICARA KEPADA SETIAP ORANG DALAM SETIAP SITUASI (COVER BARU)			45,050.00	45,050.00
			CARA DAHSYAT BELAJAR BISNIS			44,880.00	44,880.00
			CARA PRAKTIS BELAJAR PIDATO MC			20,825.00	20,825.00
			CELOTEH R.A. KARTINI: 232 UJARAN BIJAK SANG PEJUANG EMANSIPASI			72,080.00	72,080.00
			CERITA HANTU DI SEKOLAH : JEPANG			83,300.00	83,300.00
			CERITA HANTU DI SEKOLAH : TIONGKOK			83,300.00	83,300.00
			CHICKEN SOUP FOF THE SOUL: RUMAHKU ISTANAKU			108,800.00	108,800.00
			CHICKEN SOUP FOR THE SOUL . THINK POSITIVE			83,300.00	83,300.00
			CHICKEN SOUP FOR THE SOUL: DOA-DOA YANG TERKABUL			83,300.00	83,300.00
			CHICKEN SOUP FOR THE SOUL: KEKUATAN MEMAAFKAN			106,250.00	106,250.00
			CHICKEN SOUP FOR THE SOUL: MAKIN SEDIKIT MAKIN BAHAGIA			106,250.00	106,250.00
			CHICKEN SOUP FOR THE SOUL: TAK ADA YANG TAK MUNGKIN			117,300.00	117,300.00
			CINTA BRONTOSAURUS EDISI REVISI			44,200.00	44,200.00
			COFFEE : KARENA SELERA TIDAK DAPAT DIPERDEPATKAN			126,225.00	126,225.00
			COLLAPSE			114,750.00	114,750.00
			COLOR CODED			159,800.00	159,800.00
			DAN HUJAN PUN BERHENTI			55,250.00	55,250.00
			DAUN YANG JATUH TAK PERNAH MEMBENCI ANGIN			58,650.00	58,650.00
			DIET ENAK			75,650.00	75,650.00
			DIET REST ALA RITA RAMAYULIS DENGAN PENGATURAN POLA ASAM BASA MAKANAN			72,250.00	72,250.00
			DINOSAURUS DARI MASA KE MASA			143,650.00	143,650.00
			DINOSAURUS-MAKHLUK PALING MENGERIKAN DI DUNIA			127,500.00	127,500.00
			ENSIKLOPEDIA FIQIH HAJI DAN UMRAH EDISI REVISI (HC)			165,580.00	165,580.00
			ENSIKLOPEDIA GEOGRAFI DENGAN ATLAS DUNIA LENGKAP (EDISI REVISI)			267,750.00	267,750.00
			ENSIKLOPEDIA PINTAR DUNIA (EDISI REVISI)			106,250.00	106,250.00
			FAKTA BUAH & SAYUR BERACUN			75,650.00	75,650.00
			FARM BIG BOOK- 26 BURUNG KICAU UNGGULAN			123,250.00	123,250.00
			FIKIH SHALAT EMPAT MADZHAB			114,750.00	114,750.00
			FIKIH SHALAT EMPAT MADZHAB			114,750.00	114,750.00
			FIKIH WANITA EMPAT MADZHAB			127,500.00	127,500.00
			FINDING SUSTAINABLE HAPPINESS			63,580.00	63,580.00
			FOOD COMBINING: MAKAN ENAK UNTUK LANGSING & SEHAT DENGAN MEN			74,800.00	74,800.00
			FP DEMOKREATIF ART BOOK			126,650.00	126,650.00

1	2	3	4	5	6	7	8
			GENERASI Z: MEMAHAMI KARAKTER GENERASI BARU YANG AKAN MENGUBAH DUNIA KERJA			74,800.00	74,800.00
			GO KITCHEN (AYO KE DAPUR)			130,900.00	130,900.00
			GUNS. GERMS & STEEL (NEW)			93,500.00	93,500.00
			GUNS. GERMS & STEEL (NEW)			93,500.00	93,500.00
			HAM DAN KEAMANAN : REFLEKSI PENEGAKAN HAM DAN REFORMASI SEKT			68,000.00	68,000.00
			HEART OF LEADERSHIP			68,000.00	68,000.00
			HIMPUNAN PERATURAN PERUNDANG-UNDANGAN REPUBLIK INDONESIA TINDAK PIDANA KORUPSI DAN SUAP			38,250.00	38,250.00
			HIMPUNAN PERATURAN PERUNDANGUNDANGAN RI NOMOR 23 TAHUN 2014 TENTANG PEMERINTAHAN DAERAH DAN PERUBA			49,300.00	49,300.00
			HOME COOKING ALA XANDER'S KITCHEN: 100 RESEP HITS DI INSTAGRAM			142,800.00	142,800.00
			I CAN SMELL YOUR BLOOD			57,800.00	57,800.00
			INGGRIS DI JAWA 1811 - 1816			84,150.00	84,150.00
			JAGO DEBAT: BAGAIMANA CARA AMPUH MEMENANGKAN DEBAT			40,800.00	40,800.00
			JURUS BEBAS ALERGI SECARA ALAMI 1000 SOLUSI BEBAS ALERGI TA			191,250.00	191,250.00
			KAKAWIN NAGARAKERTAGAMA (2018)			63,750.00	63,750.00
			KAMBING JANTAN EDISI REVISI			51,850.00	51,850.00
			KAU, AKU DAN SEPUCUK ANGPAU MERAH			82,450.00	82,450.00
			KAYA TUJUH TURUNAN (CRAZY RICH ASIANS)			89,250.00	89,250.00
			KECE TANPA KERE			70,550.00	70,550.00
			KIAT SUKSES TINGKATKAN PRODUKSI SUSU KAMBING			55,250.00	55,250.00
			KITAB 1001 JUS			125,800.00	125,800.00
			KOALA KUMAL EDISI REVISI			56,950.00	56,950.00
			KOMPILASI SURAT KONTRAK/PERJANJIAN TERPILIH			72,250.00	72,250.00
			KOPI; AROMA, RASA, CERITA			85,000.00	85,000.00
			KOSMOS			85,000.00	85,000.00
			LANCAR PIDATO & PUBLIC SPEAKING			42,075.00	42,075.00
			LELAKI HARIMAU (GANTI COVER)			42,500.00	42,500.00
			MADESU MASA DEPAN SUKSES			63,750.00	63,750.00
			MAGIC OF THINKING SUCCESS. THE: RAHASIA MERAIH			89,250.00	89,250.00
			MARMUT MERAH JAMBU EDISI REVISI			51,000.00	51,000.00
			MASAK APA? (HC)			199,750.00	199,750.00
			MASTER YOUR TIME, MASTER YOUR LIFE			67,830.00	67,830.00
			MATAHARI			80,750.00	80,750.00
			MEMBIDIK DARI KOKPIT			127,500.00	127,500.00
			MENDONGKRAK HASIL PANEN KROTO			46,750.00	46,750.00
			MENGAPA NEGARA GAGAL WHY NATIONS FAIL (NEW COVER)			131,580.00	131,580.00
			MENJADI PRIBADI PEMBELAJAR			63,580.00	63,580.00
			MERINDU BAGINDA NABI			40,800.00	40,800.00
			MITOS & FAKTA KESEHATAN 2 (EDISI REVISI)			61,200.00	61,200.00
			MR.CRACK DARI PAREPARE DARI ILMUAN KE NEGARAWAN MINANDITO			93,500.00	93,500.00
			NASAIHUL IBAD: NASIHAT UNTUK PARA HAMBA			95,880.00	95,880.00
			NASEHAT BUAT SEHAT			63,750.00	63,750.00
			NEGERI 5 MENARA			83,300.00	83,300.00
			NUSANTARA			72,250.00	72,250.00
			OBAT MALAS DOSIS TINGGI			73,780.00	73,780.00
			OPREDO TALL BOOK : BUAH PERTAMAKU			61,625.00	61,625.00
			ORIGIN-SC			123,250.00	123,250.00
			PANDUAN BETERNAK JANGKRIK			42,075.00	42,075.00
			PENGACARA BAJINGAN (ROGUE LAWYER)			85,000.00	85,000.00
			PENYELESAIAN SENGKETA BISNIS			84,830.00	84,830.00
			PEREMPUAN-PEREMPUAN PERKASA DI JAWA ABAD XVIII-XIX			42,500.00	42,500.00
			PERENCANAAN DAN PENGEMBANGAN WILAYAH			144,500.00	144,500.00
			PERENCANAAN PEMBANGUNAN			125,800.00	125,800.00
			PESONA KAIN INDONESIA: TENUN GEDOG TUBAN			106,250.00	106,250.00
			PETUNJUK MENIKMATI HIDUP & PEKERJAAN (CU REVISI)			57,800.00	57,800.00
			PP RI NO.16 TH. 2018 TENTANG PENGADAAN BARANG & JASA PEMERINTAH			24,650.00	24,650.00
			PULAU CAMINO (CAMINO ISLAND)			67,150.00	67,150.00
			QUANTUM IKHLAS UPDATED + CD			84,830.00	84,830.00
			RADIKUS MAKANKAKUS EDISI REVISI			53,550.00	53,550.00
			RAFFLES & INVASI INGGRIS KE JAWA			72,250.00	72,250.00
			RAGAM SAJIAN UNTUK SEHARI-HARI DAN HARI ISTIMEWA			126,225.00	126,225.00
			RAHASIA SUKSES BUDIDAYA KOPI			32,300.00	32,300.00
			REKAM JEJAK ANAK TIGA ZAMAN			84,150.00	84,150.00
			RESEP MAKANAN RUMAHAN ALA DAPUR ISNA			84,830.00	84,830.00
			RESIGN MALU, TAK RESIGN PILU			63,580.00	63,580.00
			REZEKIMU TIDAK AKAN TERTUKAR			71,230.00	71,230.00
			RICH DAD POOR DAD (EDISI REVISI)			57,800.00	57,800.00
			RONGGENG DUKUH PARUK			68,000.00	68,000.00
			RUQYAH SYAR`IYYAH: TERAPI MANDIRI PENYAKIT HATI DAN GANGGUAN JIN			50,830.00	50,830.00
			SANG ALKEMIS (THE ALCHEMIST) - REVISI			46,750.00	46,750.00
			SAP: STANDAR AKUNTANSI PEMERINTAHAN			72,250.00	72,250.00
			SAPU JAGAT KEBERUNTUNGAN			71,230.00	71,230.00
			SEBUAH SENI UNTUK BERSIKAP BODO AMAT			56,950.00	56,950.00
			SEJARAH DUNIA RINGKAS			97,750.00	97,750.00
			SENI BERBICARA KPD (SC) :SIAPA SAJA. KPN SAJA.DI MANA SAJA			51,000.00	51,000.00
			SERI ENSIKLOPEDIA CILIK : KEBUN BINATANG			21,250.00	21,250.00
			SERPIHAN KISAH JURNALIS TIANG BENDERA			59,500.00	59,500.00
			SETENGAH HATI MEMBERANTAS KORUPSI			76,500.00	76,500.00
			SIRAH NABAWIYYAH - SEJARAH LENGKAP NABI MUHAMMAD SAW			157,250.00	157,250.00
			SIRKUS POHON			73,950.00	73,950.00
			SMARTER FASTER BETTER			72,250.00	72,250.00
			STEP BY STEP MERANGKAI SENDIRI INSTALASI HIDROPONIK HAL RMH			66,300.00	66,300.00
			STOP TALKING AND START HIJRAH			48,280.00	48,280.00
			STRATEGI KOMUNIKASI MODEL SANG NABI			67,830.00	67,830.00
			TALIJIWO			45,900.00	45,900.00
			TANAH AIR YANG HILANG			83,300.00	83,300.00
			TANAMAN AJAIB			55,250.00	55,250.00

1	2	3	4	5	6	7	8
			THE FOURTH MONKEY			91,800.00	91,800.00
			THE HIGH-POTENTIAL LEADER			55,080.00	55,080.00
			THE LEADER IN YOU			76,500.00	76,500.00
			THE PRESIDENT			76,500.00	76,500.00
			THEODORE BOONE#1: PENGACARA CILIK (KID LAWYER)			57,800.00	57,800.00
			THEODORE BOONE#2: PENCULIKAN (THE ABDUCTION)			56,100.00	56,100.00
			THEODORE BOONE#3: SANG TERSANGKA (THE ACCUSED)			58,650.00	58,650.00
			THEODORE BOONE#4: SANG AKTIVIS (THE ACTIVIST)			67,150.00	67,150.00
			THEODORE BOONE#5: SANG BURONAN (THE FUGITIVE)			58,650.00	58,650.00
			TRIK SENI BICARA DAN SENI MENDENGAR UNTUK KOMUNIKASI EFEKTIF			37,825.00	37,825.00
			UBUR-UBUR LEMBUR			56,100.00	56,100.00
			UNDANG-UNDANG GUBERNUR, BUPATI, DAN WALIKOTA			53,550.00	53,550.00
			UNDANG-UNDANG HAK CIPTA, PATEN, MEREK			52,700.00	52,700.00
			UNDANG-UNDANG OTONOMI DAERAH			68,000.00	68,000.00
			UNTUK NEGRIKU: SEBUAH OTOBIOGRAFI MUHAMMAD HATTA EDISI BARU			126,650.00	126,650.00
			UPDATE PALING LENGKAP UNDANG - UNDANG ORMAS			27,200.00	27,200.00
			VERTIKULTUR, SENI DAN INOVASI BERKEBUN VERTIKAL			123,250.00	123,250.00
			WHEN RAHASIA ILMIAH TENTANG WAKTU YANG TEPAT			75,480.00	75,480.00
			24 JAM BERSAMA NABI			50,150.00	50,150.00
			378 RESEP JUS & RAMUAN HERBAL			127,500.00	127,500.00
			4 BULAN DI AMERIKA			63,750.00	63,750.00
			7 KEAJAIBAN REZEKI			72,080.00	72,080.00
			99 PESAN NABI			75,650.00	75,650.00
			ADABUL ALIM WAL MUTAALIM			76,500.00	76,500.00
			AISYAH SEJARAH LENGKAP KEHIDUPAN UMMUL MU'MININ			89,250.00	89,250.00
			AL QURAN UNTUK PEMULA (WARNA)			169,150.00	169,150.00
			ALKITAB DENGAN KIDUNG JEMAAT TB 064 TIKJ BESAR RESLETING-BICOLOR			188,700.00	188,700.00
			ALLAH, PLEASE FORGIVE ME			51,000.00	51,000.00
			ALQUR'AN TAHFIZ JUNIOR			148,750.00	148,750.00
			ANAK ASUH BERNAMA INDONESIA (DAUR I)			67,150.00	67,150.00
			APLIKASI PENCARI REZEKI			72,250.00	72,250.00
			ATLAS WALI SONGO ED SC			119,000.00	119,000.00
			BANK SOAL&STRATEGI TOEFL EDISI LENGKAP 1830 SOAL+CD			127,500.00	127,500.00
			BE CALM, BE STRONG, BE GRATEFUL			74,800.00	74,800.00
			BE THE NEW YOU			75,650.00	75,650.00
			BERBAGAI ALIRAN DI ALAM & DI SEKITAR GEREJA ED YANG DIPERBAR			112,200.00	112,200.00
			BERDZIKIRLAH PASTI HATIMU AKAN TENANG			42,500.00	42,500.00
			BETERNAK CACING SUTERA CARA MODERN			39,950.00	39,950.00
			BETERNAK SAPI LIMOUSIN			46,750.00	46,750.00
			BISNIS PENGGEMUKAN SAPI			39,100.00	39,100.00
			BUKAN UNTUK DIBACA 1			59,500.00	59,500.00
			BUKU PINTAR ISLAM NUSANTARA-HC			153,000.00	153,000.00
			BUKU UNDANG-UNDANG KETENAGAKERJAAN REPUBLIK INDONESIA			58,650.00	58,650.00
			BULUGHUL MARAM & DALIL-DALIL HUKUM			85,850.00	85,850.00
			BUNDEL TRUBUS 2016 VOL 2: HIDROPONIK TINGKATKAN OMZET 3X			55,250.00	55,250.00
			BUSINESS MODEL GENERATION			160,480.00	160,480.00
			BUYA HAMKA: SEBUAH NOVEL BIOGRAFI			136,000.00	136,000.00
			CARA CEPAT MELATIH KEBIASAAN POSITIF SEHARI-HARI			41,650.00	41,650.00
			CHE GUEVARA SANG REVOLUSIONER			57,800.00	57,800.00
			DAHSYATNYA HARI KIAMAT			127,500.00	127,500.00
			DASAR2 PENYIARAN ED 2			84,150.00	84,150.00
			DASAR2 PRODUKSI TELEVISI			154,700.00	154,700.00
			DEAR ALLAH JADIKAN AKU MUSLIMAH SALEHAH-HC			50,150.00	50,150.00
			ENSIKLOPEDI HARI AKHIR			161,500.00	161,500.00
			ENSIKLOPEDIA HAJI DAN UMRAH			136,000.00	136,000.00
			ENSIKLOPEDIA KEUANGAN PUBLIK			197,200.00	197,200.00
			ENSIKLOPEDIA TOKOH ISLAM DUNIA			57,800.00	57,800.00
			ETIKA DAN ETIKET KOMUNIKASI, RAHASIA, SADAP MENYADAP, UJARAN			51,000.00	51,000.00
			FARM BIG BOOK : BUDI DAYA SAYURAN ORGANIK DI POT			67,150.00	67,150.00
			FIQH ISLAM BAGI MUSLIMAH KARIER			53,550.00	53,550.00
			GELANDANGAN DI KAMPUNG SENDIRI (REPUBLISH)			58,650.00	58,650.00
			GROW YOUR OWN FRUITS : PANDUAN PRAKTIS MANANAM 28 TANAMAN BUAH TERPOPULER DI PEKARANGAN (FC)			112,625.00	112,625.00
			HALAMAN HIJAU : URBAN FARMING			48,450.00	48,450.00
			HIMPUNAN LENGKAP UNDANG-UNDANG REPUBLIK INDONESIA TENTANG GU			42,500.00	42,500.00
			HIMPUNAN PUTUSAN TANTANG PRAPERADILAN			148,750.00	148,750.00
			HUKUM ACARA PERADILAN TATA USAHA NEGARA ED 3			83,725.00	83,725.00
			HUKUM KEPEGAWAIAN DI INDONESIA ED KEDUA			65,875.00	65,875.00
			HUKUM KONTRAK : PRINSIP2 HUKUM KONTRAK PENGA..			65,450.00	65,450.00
			HUKUM KONTRAK: PERJANJIAN, PINJAMAN, & HIBAH			60,775.00	60,775.00
			HUKUM PERSEROAN TERBATAS ED REVISI			82,875.00	82,875.00
			IBLIS TIDAK BUTUH PENGIKUT (DAUR II)			62,900.00	62,900.00
			INTISARI KITAB IHYA ULUMUDDIN KARYA IMAM AL-GHAZALI			191,250.00	191,250.00
			ISTIQAMAH			140,250.00	140,250.00
			JEJAK LANGKAH RASULULLAH			53,380.00	53,380.00
			JURNALISME KONTEMPORER EDISI 2			148,750.00	148,750.00
			JUS DAHSYAT TUMPAS PENYAKIT SEHAT&AWET MUDA			84,150.00	84,150.00
			KADO PERNIKAHAN ISTIMEWA HC			106,250.00	106,250.00
			KAJIAN ADMINISTRASI PUBLIK KONTEMPORER; KONSEP, TEORI DAN AP			46,750.00	46,750.00
			KAPAL NABI NUH ABAD 21 (DAUR IV)			75,650.00	75,650.00
			KARENA JURNALISME BUKAN MONOPOLI WARTAWAN			66,300.00	66,300.00
			KEKUATAN IKHTIAR SUAMI HC			101,150.00	101,150.00
			KIAI HOLOGRAM			58,650.00	58,650.00
			KITAB LENGKAP KHUTBAH JUMAT, KULTUM, & CERAMAH			106,250.00	106,250.00
			KITAB LENGKAP PANDUAN SHALAT / HC			114,750.00	114,750.00
			KOMUNIKASI LINGKUNGAN PENANGANAN KASUS-KASUS LINGKUNGAN MELA			79,900.00	79,900.00
			KOMUNIKASI MEDIA&MASYARAKAT			53,550.00	53,550.00

1	2	3	4	5	6	7	8
			KOMUNIKASI PEMERINTAHAN			84,150.00	84,150.00
			KUALITAS PELANYANAN PUBLIK			46,325.00	46,325.00
			KUALITAS PELAYANAN PUBLIK (KONSEP, DIMENSI, INDIKATOR DAN IM			75,650.00	75,650.00
			KUMPULAN KHOTBAH JUM`AT TERBAIK SEPANJANG TAHUN HIJRIAH			169,150.00	169,150.00
			KUPAS TUNTAS BUDI DAYA BISNIS LELE+VCD			69,700.00	69,700.00
			LA TAHZAN UNTUK BUNDA YANG BEKERJA			37,825.00	37,825.00
			LA TAHZAN: JANGAN BERSEDIH: COVER BARU			106,250.00	106,250.00
			LORD OF HEAVEN,THE : PERJALANAN ROHANI SEORANG ANAK USIA 6 TAHUN YANG DIANGKAT KE SURGA			44,200.00	44,200.00
			MENCARI BUAH SIMALAKAMA (DAUR III)			62,900.00	62,900.00
			MENJADI KEKASIH RASULULLAH			126,650.00	126,650.00
			MODUL RESMI SKD + SKB CAT ASN/CPNS 2018 2019			165,750.00	165,750.00
			MUHAMMAD HC NEW			119,000.00	119,000.00
			MUHAMMAD SANG TELADAN			122,400.00	122,400.00
			MUJAHADAH DI SIANG HARI			46,750.00	46,750.00
			MUSLIMAH ANTIBAPER			71,400.00	71,400.00
			NATURAL DYES, ENSIKLOPEDIA ZAT WARNA ALAMI DARI TUMBUHAN UNT			139,825.00	139,825.00
			NEGARA KEBANGSAAN PANCASILA			119,000.00	119,000.00
			NEW PADANG BULAN			49,300.00	49,300.00
			ORGANIC URBAN FARMING HALAMAN ORGANIK MINIMALIS			61,625.00	61,625.00
			OTONOMI DAERAH EDISI 3+CD: MENUJU ERA PEMBANGUNAN DAERAH			187,000.00	187,000.00
			PADA SEBUAH KAPAL (COVER BARU ISBN LAMA)			72,250.00	72,250.00
			PANDUAN LENGKAP BUDI DAYA IKAN&SAYURAN DGN SISTEM AKUAPONIK			50,150.00	50,150.00
			PANDUAN MUSLIM KAFFAH SEHARI-HARI DARI KANDUNGAN HINGGA KEMA			136,000.00	136,000.00
			PANEN UNTUNG DARI PRODUKSI TOKOLAN UDANG DALAM WAKTU SINGKAT			96,900.00	96,900.00
			PEDOMAN RESMI PETUNJUK PELAKSANAAN DANA DESA			59,500.00	59,500.00
			PELAYANAN PRIMA INSTANSI PEMERINTAH			63,750.00	63,750.00
			PEMIMPIN YANG TUHAN			75,650.00	75,650.00
			PENDUDUK MISKIN TRANSIENT			161,500.00	161,500.00
			PENGANTAR MANAJEMEN SUMBER DAYA MANUSIA : KONSEP&KINERJA			106,250.00	106,250.00
			PENGHARAPAN YANG TAK TERGOYAHKAN (UNSHAKABLE HOPE)			72,250.00	72,250.00
			PERATURAN-PERATURAN PEMERINTAH TENTANG PENGADAAN BARANG DAN			68,000.00	68,000.00
			PERTANIAN ORGANIK			36,125.00	36,125.00
			PESAN ISLAM SEHARI HARI			68,000.00	68,000.00
			PIDATO 3 BAHASA ARAB, INGGRIS, INDONESIA			14,025.00	14,025.00
			RAHASIA ALAM MALAIKAT JIN DAN SETAN			71,400.00	71,400.00
			RAHASIA AWET MUDA 7 RAHASIA KECANTIKAN HOLISTIK			80,750.00	80,750.00
			REKOR NILAI 709,5 TPA VERSI OTO BAPPENAS			74,800.00	74,800.00
			SATU MENIT BACA BAHASA TUBUH ORANG LAIN			51,850.00	51,850.00
			SEDANG TUHAN PUN CEMBURU (REPUBLISH)			84,150.00	84,150.00
			SEJARAH DUNIA YANG DISEMBUNYIKAN			114,750.00	114,750.00
			SEJARAH HIDUP PARA PENYAMBUNG LIDAH NABI (HC)			127,500.00	127,500.00
			SEJARAH LENGKAP KHULAFA UR RASYIDN			152,150.00	152,150.00
			SEJARAH PERANG KERAJAAN KERAJAAN DI NUSANTARA			49,725.00	49,725.00
			SEJARAH TERLENGKAP 25 NABI			153,000.00	153,000.00
			SEJARAH TERLENGKAP PERADABAN ISLAM			136,000.00	136,000.00
			SEJARAH TUHAN (REPUBLISH)			106,250.00	106,250.00
			SENAM KECANTIKAN			25,500.00	25,500.00
			SERI PINTAR MENJAHIT			64,600.00	64,600.00
			SHALATPEDIA TUNTUNAN BACAAN DAN GERAKAN SHALAT YANG KHUSYUK			85,000.00	85,000.00
			SIMPLE & MOIST CAKE (SIMPEL DAN LEMBUT MEMBUAT KUE)			123,250.00	123,250.00
			SUWUNG : AJARAN RAHASIA LELUHUR JAWA			67,150.00	67,150.00
			TETAP SEHAT SAAT LANSIA, PENCEGAHAN DAN PENANGANAN 45 PENYAK			87,125.00	87,125.00
			TIPS SEHAT RASULULLAH			34,000.00	34,000.00
			TITIK2 AJAIB TUMPAS PENYAKIT			68,000.00	68,000.00
			TOMORROW IS TODAY : RHEINALD KASALI			79,900.00	79,900.00
			TUHAN MAHA ASYIK			50,150.00	50,150.00
			TUNTAS MEMAHAMI FIQIH WANITA (HC)			123,250.00	123,250.00
			UBAH LELAH JADI LILLAH			74,800.00	74,800.00
			UNDANG2 ASN APARATUR SIPIL NEGARA DILENGKAPI PP NO 11 TH 20			49,300.00	49,300.00
			UNDANG-UNDANG PAJAK PENGHASILAN (PPH)			85,425.00	85,425.00
			UNDANG-UNDANG PEMILU (UU RI NO.7 TAHUN 2017)			84,150.00	84,150.00
			USAH RESAH TETAP LILLAH			62,050.00	62,050.00
			UU NOMOR 13 TAHUN 2003 TENTANG KETENAGAKERJAAN			25,500.00	25,500.00
			WANITA TERPUJI PILIHAN ALLAH			37,825.00	37,825.00
			##RUMAH KACA			116,450.00	116,450.00
			ALMUNAWWAR: AL QURAN TAJWID WARNA, TRANSLITERASI PER AYAT, TERJEMAH PER AYAT			73,950.00	73,950.00
			AYAH: SEBUAH NOVEL			62,900.00	62,900.00
			DEAR ALLAH, AKU PERCAYA RENCANA-MU-HC			46,750.00	46,750.00
			FIKIH ZAKAT KONTEMPORER			97,750.00	97,750.00
			FIQH TATA NEGARA			55,250.00	55,250.00
			HADITS-HADITS SAINS			49,300.00	49,300.00
			ISLAMOFOBIA			106,250.00	106,250.00
			KIDS ZAMAN NOW MENEMUKAN KEMBALI ISLAM			68,000.00	68,000.00
			KISAH-KISAH INDAH RASULULLAH BERSAMA KHADIJAH			41,650.00	41,650.00
			MAX HAVELAAR			58,650.00	58,650.00
			MONOTEISME SAMAWI AUTENTIK			59,500.00	59,500.00
			OXFORD LEARNERS POCKET GRAMMAR NEW/SC			112,200.00	112,200.00
			OXFORD LEARNERS POCKET THESAURUS OVER 25,000 SYNONYMS			112,200.00	112,200.00
			SABAR KEMUDIAN SYUKUR LALU IKHLAS			42,500.00	42,500.00
			TAFSIR AYAT AYAT RIBA			45,900.00	45,900.00
			TESAMOKO TESAURUS BAHASA INDONESIA (HC)			191,250.00	191,250.00
			THE FAULT IN OUR STARS (REPUBLISH)			58,650.00	58,650.00
			THE GOLDEN STORIES OF KHADIJAH			63,750.00	63,750.00
			UNDANG2 KPK : UU RI NOMOR 30 TAHUN 2002 TTG KOMISI PEMBERANT			25,500.00	25,500.00
			USTADZ ABDUL SOMAD MENJAWAB			85,000.00	85,000.00

1	2	3	4	5	6	7	8
			Bagian Hukum				
			Belanja Modal Pengadaan Buku Perundang-undangan		10,000,000.00		
			Seri Himpunan Peraturan Perundang-undangan RI Tahun 2018 Jilid 1			896,000.00	896,000.00
			Seri Himpunan Peraturan Perundang-undangan RI Tahun 2018 Jilid 2			896,000.00	896,000.00
			Himpunan Peraturan Perundang-undangan RI Tahun 2017 Edisi 2018 (1 Set = 2 Buku)			1,344,000.00	1,344,000.00
			Badan Usaha Milik Daerah (PPRI Nomor 54 Tahun 2017) & pedoman dan Tata Cara Perizinan dan Fasilitas Penanaman Modal (Pe			168,000.00	168,000.00
			Pelayanan Perizinan Berusaha Terintegrasi secara Elekronik (Peraturan Pemerintah RI Nomor 24 Tahun 2018)			184,000.00	184,000.00
			Standar Pelayanan Minimal (SPM) (Peraturan Pemerintah RI Nomor 2 Tahun 2018)			184,000.00	184,000.00
			Pengadaan Barang/Jasa (Peraturan Presiden RI Nomor 16 Tahun 2018) & Pelatihan Pengadaan Barang/Jasa (Peraturan Kepala LK			179,000.00	179,000.00
			Merelasikan Pembebasan Hak Tanggungan dengan Eksekusi Hak Tanggungan (Pedoman Bagi Notaris dan PPAT serta Pejabat Lela			308,000.00	308,000.00
			Himpunan Undang-undang Lingkungan Hidup & Amdal : Ujin Lingkungan, UU Pengelolaan, Ka-Andal, Andal,RKL,RPL			84,000.00	84,000.00
			Anti Bingung Beracara di Pengadilan dan Membuat Surat Kuasa			61,000.00	61,000.00
			500 Contoh Surat Perjanjian Kontrak Bonus CD File Word Siap Print			151,000.00	151,000.00
			PP Nomor 17 Tahun 2018 Tentang Kecamatan			127,000.00	127,000.00
			PP nomor 1 Tahun 2018 Tentang Perubahan PP Bantuan Keuangan Kepada Partai Politik			127,000.00	127,000.00
			Perpres Nomor 3 Tahun 2018 Tentang Penjabat Sekretaris Daerah			127,000.00	127,000.00
			Permendagri Nomor 36 Tahun 2018 Tentang Tata Cara Penghitungan, Penganggaran Dalam APBD, dan Tertib Administrasi Pengaj			127,000.00	127,000.00
			PP nomor 12 Tahun 2018 Tentang Pedoman Penyusunan Tata Tertib DPRD Provinsi, Kabupaten dan Kota			143,000.00	143,000.00
			Juknis Penggunaan Dana Desa Tahun 2018 untuk Padat Karya Tunai			143,000.00	143,000.00
			PP Nomor 38 Tahun 2017 Tentang Inovasi Daerah dan PP Nomor 45 Tahun 2017 Tentang Partisipasi Masyarakat dalam Penyeleng			143,000.00	143,000.00
			Permendagri Nomor 11 Tahun 2018 Tentang Sistem Pengembangan SDM Aparatur Berbasis Kopetensi Di Lingkungan Kemendagr			152,000.00	152,000.00
			Pengawasan Hukum Terhadap Aparatur Negara			55,000.00	55,000.00
			Permendagri Nomor 7 Tahun 2018 Tentang Pembuatan dan Pelaksanaan Kajian Lingkungan Hidup Strategis dalam Penyusunan Re			272,000.00	272,000.00
			Permendagri Nomor 4 Tahun 2018 Tentang Pelaksanaan Reviu Atas Laporan Keuangan Pemerintah Daerah Berbasis Akrual			127,000.00	127,000.00
			Permendagri Nomor 21 Tahun 2018 Tentang Penilai Barang Milik Daerah di Lingkungan Pemda			349,000.00	349,000.00
			Permendagri Nomor 2 Tahun 2018 Tentang Kewaspadaan Dini Di Daerah			127,000.00	127,000.00
			Permendagri Nomor 35 Tahun 2018 Tentang Kebijakan Pengawasan Penyelenggaraan Pemerintah Daerah Tahun 2019			127,000.00	127,000.00
			Perselisihan Prayudisial			110,000.00	110,000.00
			Pembuatan Berkas-berkas Perkara Perdata			61,000.00	61,000.00
			Teori Hukum Dari Perspektif Kebijakan, Perbandingan dan Harmonisasi Hukum Pidana			134,000.00	134,000.00
			Himpunan Peraturan dan Undan-undang Tentang Agraria dan Pertanahan Edisi Terbaru			299,000.00	299,000.00
			Dekonstruksi CSR & Reformasi Paradigma Bisnis & Akuntansi			151,000.00	151,000.00
			Mekanisme Pengadilan Tata Usaha Negara (PTUN)			50,000.00	50,000.00
			Teknik Penyusunan Peraturan Daerah Tentang Pajak Daerah dan Retribusi Daerah			100,000.00	100,000.00
			Peraturan Presiden RI Nomor 16 Tahun 2018 Tentang Pengadaan Barang/Jasa Pemerintah Dilengkapi 13 Peraturan LKPP terbaru			221,000.00	221,000.00
			Perbuatan Melawan Hukum, Pendekatan Kontemporer			63,000.00	63,000.00
			Pembahasan Permasalahan dan Penerapan KUHAP Edisi Kedua			129,000.00	129,000.00
			Peraturan Menteri Dalam Negeri RI Nomor 80 Tahun 2015 Tentang Pembentukan Produk Hukum Daerah			140,000.00	140,000.00
			Undang-undang RI Nomor 12 Tahun 2011 Tentang Pembentukan Peraturan Perundang-undangan			140,000.00	140,000.00
			##			884,000.00	884,000.00
			Pedoman Pengelolaan Barang milik Daerah Edisi Lengkap (PPRI 27/204, Permendagri 19/2016 dan PPRI 84/2014 Tentang Penjual			548,000.00	548,000.00
			Permendagri Nomor 86 tahun 2017 Tentang Tata Cara perencanaan Pengendalian & Evaluasi Pembangunan Daerah, Tata Cara Ev			194,000.00	194,000.00
			Tata Cara Gugatan Cerai, Pembagian Harta Gono-Gini dan Hak Asuh			75,000.00	75,000.00
	6	F	KONSTRUKSI DALAM PENGERJAAN	42,941,760.00	-	-	-
			Reklas ke KIB B Humas				
			Vidiotron				
	7		*ASET LAINNYA*	325,282,223.00	39,000,000.00	39,000,000.00	39,000,000.00
			Bagian Perekonomian				
			Pembelian Server				
			Pembelian aplikasi monitoring LPG 3 kg		9,000,000.00	9,000,000.00	9,000,000.00
			Bagian Ortala				
			Belanja Modal Aplikasi ABK		30,000,000.00		
			Sofware			30,000,000.00	30,000,000.00
	8		*EKSTRAKOMTABEL*	259,083,518.00	-	-	-
			Bagian Umum				
			Mutasi Dari DKK				
			Botol Asi				
25	**SEKRETARIAT DPRD**			**21,033,838,899.00**	**745,365,000.00**	**674,077,199.00**	**674,077,199.00**
	1	A	TANAH	1,514,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	8,787,561,334.00	572,000,000.00	431,596,449.00	431,596,449.00
			Penyediaan peralatan rumah tangga lainnya		20,000,000.00		
			Pengadaan piring/ gelas/mangkok/cangkir/sendok/garpu/pisau			13,061,400.00	13,061,400.00
			Setrika			325,600.00	325,600.00

1	2	3	4	5	6	7	8
			Jemuran pakaian			224,950.00	224,950.00
			Alat dapur			6,385,500.00	6,385,500.00
			Belanja Modal Pengadaan Perlengkapan Kantor		70,000,000.00		
			TV LED 32"			3,050,000.00	3,050,000.00
			TV LED 32"			3,050,000.00	3,050,000.00
			TV LED 43"			6,000,000.00	6,000,000.00
			Tempat tidur			4,850,000.00	4,850,000.00
			karpet			49,190,000.00	49,190,000.00
			Pengadaan perlengkapan gedung kantor		265,000,000.00		
			TV LED 43"			6,150,000.00	6,150,000.00
			TV LED 24"			2,350,000.00	2,350,000.00
			Belanja modal brankas			20,855,000.00	20,855,000.00
			Tiang Umbul-umbul/panji panji			7,500,000.00	7,500,000.00
			Papan nama petunujuk			900,000.00	900,000.00
			Papan nama meja			4,347,000.00	4,347,000.00
			Papan nama ruangan			5,208,000.00	5,208,000.00
			Pengadaan Peralatan gedung kantor		40,000,000.00		
			belanja modal komputer /PC			27,660,000.00	27,660,000.00
			belanja modal printer			5,320,000.00	5,320,000.00
			toner printer			2,080,000.00	2,080,000.00
			belanja modal perlengkapan komputer(hardisk external)			1,000,000.00	1,000,000.00
			Belanja kursus, pelatihan,sosialisasi dan bimbingan teknis				
			Komputer/PC'		177,000,000.00	15,900,000.00	15,900,000.00
			Laptop			35,100,000.00	35,100,000.00
			Printer			9,100,000.00	9,100,000.00
			Pengadaan karpet			200,108,999.00	200,108,999.00
			Pengadaan penghias ruangan rumah tangga				
			Bingkai spanduk/kaligrafi, frame			1,880,000.00	1,880,000.00
			Reklas Dari Kib D				
			Switch D-link DGS-1024c				
			server				
			Hardisk 1 tera				
			printer dot matrik				
			Komputer/PC				
			Mutasi masuk dari Bagian Umum				
			sepeda motor yamaha mio soul GT 125 cc				
			Mutasi ke Bagian Umum				
			honda Supra				
	3	C	GEDUNG DAN BANGUNAN	10,273,715,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	67,200,000.00	163,365,000.00	182,729,000.00	182,729,000.00
			Belanja Modal Pengadaan Alat-alat Komunikasi		163,365,000.00		
			Kabel UPT cat6E			9,625,000.00	9,625,000.00
			RJ45 connector cat 5 (100 pcs)			3,300,000.00	3,300,000.00
			Rouetr RB2011			8,580,000.00	8,580,000.00
			Mikrotik RB941-2nD-tc (hAP-lite2)			6,600,000.00	6,600,000.00
			Mikrotik CCR1036-121G-4S			19,030,000.00	19,030,000.00
			Ubiguiti unifi aPLR			21,120,000.00	21,120,000.00
			CCR1016+-125-			11,825,000.00	11,825,000.00
			sfp mikrotik			1,815,000.00	1,815,000.00
			Duck kabel			2,090,000.00	2,090,000.00
			boks panel T70cmxl60cm			990,000.00	990,000.00
			Kelistrikan			5,940,000.00	5,940,000.00
			Instalasi jaringan			5,544,000.00	5,544,000.00
			Setting server			2,750,000.00	2,750,000.00
			Setting jaringan			7,920,000.00	7,920,000.00
			SPPD				
			Switch D-link DGS-1024c			3,080,000.00	3,080,000.00
			server			60,750,000.00	60,750,000.00
			Hardisk 1 tera			3,190,000.00	3,190,000.00
			printer dot matrik			3,190,000.00	3,190,000.00
			Komputer/PC			5,390,000.00	5,390,000.00
	5	E	ASET TETAP LAINNYA	82,892,700.00	10,000,000.00	990,000.00	990,000.00
			Belanja Modal Pengadaan Buku/Kepustakaan		10,000,000.00		
			Buku hak keuangan dan administrasi pimpinan dan anggota DPRD (PPRI nomor 18 tahun 2018			175,000.00	175,000.00

1	2	3	4	5	6	7	8
			Buku Permendagri nomor 86 th 2017 ttg tatacara perencanaan, pengendalian dan evaluasi pembangunan daerah, tatacara evalua			175,000.00	175,000.00
			Buku Himpunan Peraturan pengadaan barang/jasa pemerintah buku 4 berisikan perpres RI nomor 16 tahun 2018, 14 peraaturaan			395,000.00	395,000.00
			Buku PP nomor 12 Tahun 2018 ttg pedoman penyusunan tata tertib DPRD provinsi, Kabupaten dan Kota			130,000.00	130,000.00
			Buku PP nomor 1 thn 2018 ttg perubahan PP bantuan keuangan kepada partai politik			115,000.00	115,000.00
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	254,822,325.00	-	58,761,750.00	58,761,750.00
			Belanja kursus, pelatihan,sosialisasi dan bimbingan teknis				
			software			58,761,750.00	58,761,750.00
	8		*EKSTRAKOMTABEL*	53,647,540.00	-	-	-
26	**BADAN PENANGGULANGAN BENCANA DAERAH**			**3,230,133,270.00**	**125,692,000.00**	**122,775,400.00**	**122,775,400.00**
	1	A	TANAH	102,600,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	2,725,732,505.00	120,692,000.00	117,775,400.00	117,775,400.00
			Perlengkapan Komputer		800,000.00		
			External Hardisk			800,000.00	800,000.00
			Peralatan Kantor/Vacuum Cleaner		1,500,000.00		
			Vacuum Cleaner			1,076,900.00	1,076,900.00
			Komputer/PC		6,000,000.00		
			Personal Computer			6,000,000.00	6,000,000.00
			Komputer/Monitor/LCD		2,000,000.00		
			Monitor LCD			1,900,000.00	1,900,000.00
			Komputer/UPS		1,200,000.00		
			UPS			850,000.00	850,000.00
			Peralatan Kantor/Penghancur Kertas		1,400,000.00		
			Mesin Penghancur Kertas			1,400,000.00	1,400,000.00
			Peralatan Dapur				
			Kompor Gas		432,000.00	428,000.00	428,000.00
			Coffea Set		360,000.00	360,000.00	360,000.00
			Perlengkapan Kantor/Panj-panji				
			Bendera dan Panji-panji		500,000.00	500,000.00	500,000.00
			Peralatan SAR		25,000,000.00		
			Tali Karmantel (1 Rol)			2,502,500.00	2,502,500.00
			Tali Webbing (2 Rol)			440,000.00	440,000.00
			Tali Prusik (20 m)			880,000.00	880,000.00
			Helm Safety (5 Buah)			5,995,000.00	5,995,000.00
			Carabiner Os (9 Buah)			5,148,000.00	5,148,000.00
			Pisau Tebas (4 Buah)			990,000.00	990,000.00
			Sarung Tangan Bilayer (10 Pasang)			1,760,000.00	1,760,000.00
			Kacamata Safety (5 Buah)			1,237,500.00	1,237,500.00
			Tandu Lipat (1 Buah)			1,397,000.00	1,397,000.00
			Tabung Oksigen (1 Buah)			1,298,000.00	1,298,000.00
			Seat Harnes (1 Buah)			852,500.00	852,500.00
			Figur 8 (5 Buah)			2,090,000.00	2,090,000.00
			Peralatan Penanggulangan Bencana				
			Perahu Karet dan Kelengkapannya		65,000,000.00	63,470,000.00	63,470,000.00
			Sepeda Motor		16,500,000.00	16,400,000.00	16,400,000.00
	3	C	GEDUNG DAN BANGUNAN	369,149,965.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,030,800.00	5,000,000.00	5,000,000.00	5,000,000.00
			Pegadaan Instalasi Listrik utk Repeater		5,000,000.00	5,000,000.00	5,000,000.00
	5	E	ASET TETAP LAINNYA	-	-	-	-

1	2	3	4	5	6	7	8
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	23,240,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	3,380,000.00	-	-	-
			Sarung Tangan Bilayer (10 Pasang)				
27	**KANTOR KESATUAN BANGSA DAN POLITIK**			**2,276,719,100.00**	**19,000,000.00**	**19,000,000.00**	**19,000,000.00**
	1	A	TANAH	442,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	699,245,750.00	19,000,000.00	19,000,000.00	19,000,000.00
			Belanja modal pengadaan laptop/note book		10,000,000.00	10,000,000.00	10,000,000.00
			Belanja modal Pengadaan proyektor		8,000,000.00	8,000,000.00	8,000,000.00
			Belanja modal Pengadaan radio HF/FM (Handy Talkie)		1,000,000.00	1,000,000.00	1,000,000.00
	3	C	GEDUNG DAN BANGUNAN	1,072,224,350.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	49,620,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	10,700,000.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-
	8		*EKSTRAKOMTABEL*	2,929,000.00	-	-	-
28	**KECAMATAN TEMANGGUNG**			**2,455,146,200.00**	**36,000,000.00**	**36,000,000.00**	**36,000,000.00**
	1	A	TANAH	792,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	776,791,950.00	36,000,000.00	36,000,000.00	36,000,000.00
			Pengadaan Perlengkapan Gedung Kantor (02.007)				
			Belanja Pengadaan Perlengkapan Kantor (523.11....)				
			Belanja Modal Pengadaan Almari (523.11.02)				
			Almari 1 Buah		4,800,000.00	4,800,000.00	4,800,000.00
			Belanja Modal Pengadaan Penampungan Air (523.11.23)				
			Penampungan Air / Tandon Air 1 Buah		800,000.00	800,000.00	800,000.00
			Belanja Pengadaan Meubelair (523.13....)				
			Belanja Modal Pengadaan Meja Kerja (523.13.01)				
			Meja Kerja 1 Buah		6,300,000.00	6,300,000.00	6,300,000.00
			Belanja Modal Pengadaan Meja Rapat (523.13.02)				
			Meja Rapat 2 Buah		4,000,000.00	4,000,000.00	4,000,000.00
			Belanja Modal Pengadaan Kursi Kerja (523.13.04)				
			Kursi Kerja 2 Buah		2,500,000.00	2,500,000.00	2,500,000.00
			Belanja Modal Pengadaan Tempat (523.13.07)				
			Tempat Tidur 1 Set		4,650,000.00	4,650,000.00	4,650,000.00
			Belanja Modal Pengadaan Rak buku/Kembang (523.13.09)				
			Rak Buku 2 Buah @1,475,000		2,950,000.00	2,950,000.00	2,950,000.00
			Pengadaan Peralatan Gedung Kantor (02.009)				
			Belanja Pengadaan Perlengkapan Kantor (523.11....)				
			Belanja Modal AC (523.11.08)				

1	2	3	4	5	6	7	8
			AC 2 Buah		10,000,000.00	10,000,000.00	10,000,000.00
	3	C	GEDUNG DAN BANGUNAN	762,561,750.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	8,000,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	18,100,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	97,626,000.00	-	-	-
29	**KELURAHAN TEMANGGUNG I**			**3,463,348,700.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**
	1	A	TANAH	2,325,537,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	293,411,950.00	20,000,000.00	20,000,000.00	20,000,000.00
			TV SHARP		5,000,000.00	5,000,000.00	5,000,000.00
			KIPAS ANGIN		3,000,000.00	3,000,000.00	3,000,000.00
			WARELES SOUN /MIC		6,500,000.00	6,500,000.00	6,500,000.00
			PENAMPUNGAN AIR		5,000,000.00	5,000,000.00	5,000,000.00
			KOMPOR GAS		500,000.00	500,000.00	500,000.00
	3	C	GEDUNG DAN BANGUNAN	820,996,750.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	510,000.00	-	-	-
			Mutasi Masuk dari DINDUKCAPIL				
			Jaringan Listrik Tegangan 1.300 VA				
			Jaringan Listrik Tegangan 6.600 VA				
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	7,105,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	15,721,500.00	-	-	-
30	**KELURAHAN TEMANGGUNG II**			**2,423,273,000.00**	**69,690,000.00**	**69,690,000.00**	**69,690,000.00**
	1	A	TANAH	2,117,502,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	143,754,500.00	20,000,000.00	20,000,000.00	20,000,000.00
			BELANJA PERLENGKAPAN KANTOR		10,000,000.00		
			TELEVISI			4,500,000.00	4,500,000.00

1	2	3	4	5	6	7	8
			ALMARI KACA			4,000,000.00	4,000,000.00
			ANTINE PARABOLA			1,500,000.00	1,500,000.00
			BELANJA PENGADAAN KOMPUTER		10,000,000.00		
			PRINTER			1,200,000.00	1,200,000.00
			KOMPUTER CPU			8,800,000.00	8,800,000.00
	3	C	GEDUNG DAN BANGUNAN	140,000,000.00	49,690,000.00	49,690,000.00	49,690,000.00
			PRASARANA PENDUKUNG GEDUNG KANTOR		49,690,000.00		
			KANOPY			29,700,000.00	29,700,000.00
			TEMPAT PARKIR			19,990,000.00	19,990,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	3,450,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	4,250,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	14,250,000.00	-	-	-
31	**KELURAHAN BUTUH**			**1,063,080,750.00**	**200,439,000.00**	**196,631,000.00**	**196,631,000.00**
	1	A	TANAH	297,074,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	163,074,700.00	21,939,000.00	21,939,000.00	21,939,000.00
			Pengadaan perlengkapan gedung kantor				
			Belanja Modal Pengadaan Perlengkapan Kantor		10,000,000.00		
			Belanja modal Pengadaan almari			10,000,000.00	
			Almari Besi				3,000,000.00
			Rak Arsip 5 Tingkat				2,000,000.00
			Rak				5,000,000.00
			Pengadaan peralatan gedung kantor		10,000,000.00		
			Belanja Modal Pengadaan Komputer			10,000,000.00	
			Laptop				7,500,000.00
			Monitor/Display				2,500,000.00
			Pemeliharaan rutin/berkala perlengkapan gedung kantor				
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		1,939,000.00		
			Belanja modal Pengadaan Gordyn			1,939,000.00	
			Gordyn Pintu dan Jendela				1,939,000.00
	3	C	GEDUNG DAN BANGUNAN	540,703,550.00	178,500,000.00	174,692,000.00	174,692,000.00
			Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor				
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		178,500,000.00		
			Belanja modal Pengadaan konstruksi/pembelian gedung kantor + BOP 5.2.3			174,692,000.00	
			Rehab Gedung LPMK				174,692,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	51,245,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	1,016,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-

1	2	3	4	5	6	7	8
	7		*ASET LAINNYA*	4,250,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	5,717,000.00	-	-	-
32	**KELURAHAN JAMPIROSO**			**3,663,206,088.00**	**21,175,000.00**	**21,175,000.00**	**21,175,000.00**
	1	A	TANAH	2,713,302,348.00	-	-	-
	2	B	PERALATAN DAN MESIN	147,162,000.00	21,175,000.00	21,175,000.00	21,175,000.00
					21,175,000.00	21,175,000.00	
			Laptop				7,500,000.00
			Printer				2,500,000.00
			Bendera merah putih				380,000.00
			Umbul-umbul				500,000.00
			Kursi kerja				8,000,000.00
			Kursi tunggu				2,000,000.00
			Sabit				75,000.00
			Cangkul				75,000.00
			Cetok				35,000.00
			Tang				45,000.00
			Bendo				65,000.00
	3	C	GEDUNG DAN BANGUNAN	781,192,240.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,200,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	1,800,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	14,483,000.00	-	-	-
			Bendera merah putih				
			Umbul-umbul				
			Sabit				
			Cangkul				
			Cetok				
			Tang				
			Bendo				
33	**KELURAHAN JAMPIREJO**			**7,877,341,045.00**	**25,000,000.00**	**25,000,000.00**	**25,000,000.00**
	1	A	TANAH	6,433,987,616.00	-	-	-
			Mutasi Keluar Antar OPD				
			Tanah SDN 1 JAMPIREJO HP.212 (ke DINDIKPORA)				
			Tanah SDN 2 Jampirejo HP.18 (ke DINDIKPORA)				
	2	B	PERALATAN DAN MESIN	196,078,525.00	22,600,000.00	22,600,000.00	22,600,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan perlengkapan gedung kantor				
			Belanja Modal Pengadaan Perlengkapan Kantor		7,500,000.00		
			Lampu Box Balai Kelurahan @ 1250000 x 6 (27/4/2018)			7,500,000.00	7,500,000.00
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga		2,500,000.00		
			Reklas ke Ekstrakomptabel				
			Gordyn Balai @125000 x 20 (30/4/2018)			2,500,000.00	2,500,000.00

1	2	3	4	5	6	7	8
			Pengadaan peralatan gedung kantor				
			Belanja Modal Pengadaan Komputer		10,000,000.00	10,000,000.00	
			Komputer (7/6/2018)				7,500,000.00
			Printer (7/6/2018)				2,500,000.00
			Pemeliharaan rutin/berkala gedung kantor				
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		2,600,000.00		
			Pintu Teralis Lantai 2 (27/4/2018)			2,600,000.00	2,600,000.00
	3	C	GEDUNG DAN BANGUNAN	1,222,417,404.00	2,400,000.00	2,400,000.00	2,400,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pemeliharaan rutin/berkala gedung kantor				
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		2,400,000.00		
			Kanopi Halaman Kantor (27/4/2018)			2,400,000.00	2,400,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	746,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	1,751,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	8,260,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	14,100,000.00	-	-	-
			Reklas dari KIB-B				
			Gordyn Balai @125000 x 20 (30/4/2018)				
34	**KELURAHAN KERTOSARI**			**2,726,463,000.00**	**21,750,000.00**	**21,750,000.00**	**21,750,000.00**
	1	A	TANAH	2,134,898,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	185,338,500.00	21,750,000.00	21,750,000.00	21,750,000.00
			Laptop		7,500,000.00	7,500,000.00	7,500,000.00
			CPU		2,500,000.00	2,500,000.00	2,500,000.00
			Bendera Merah Putih 120 x 90, 2 bh @ Rp.50.000,-		100,000.00	100,000.00	100,000.00
			Bendera Merah Putih 90 x 60 , 10 bh @ Rp.25.000,-		250,000.00	250,000.00	250,000.00
			Bendera hias 4 Bh @ Rp.250.000,-		1,000,000.00	1,000,000.00	1,000,000.00
			Umbul - umbul 20 Bh @ Rp.20.000,-		400,000.00	400,000.00	400,000.00
			Kursi Kerja eselon IV 1 bh @ Rp. 1.500.000,-		1,500,000.00	1,500,000.00	1,500,000.00
			Kursi Rapat 45 bh @ Rp. 100.000,-		4,500,000.00	4,500,000.00	4,500,000.00
			Gordyn Kantor Kelurahan 1 set		4,000,000.00	4,000,000.00	4,000,000.00
	3	C	GEDUNG DAN BANGUNAN	397,030,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,056,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-
	8		*EKSTRAKOMTABEL*	8,140,000.00	-	-	-
			Reklas dari KIB. B				
			Kursi Rapat 45 bh @ Rp. 100.000,-				

1	2	3	4	5	6	7	8
35	**KELURAHAN BANYUURIP**			**1,260,246,252.00**	**21,720,000.00**	**21,720,000.00**	**21,720,000.00**
	1	A	TANAH	608,235,163.00	-	-	-
	2	B	PERALATAN DAN MESIN	181,303,960.00	21,720,000.00	21,720,000.00	21,720,000.00
			Belanja Modal pengadaan komputer		10,170,000.00	10,170,000.00	
			Printer				2,500,000.00
			Pc Komputer				7,500,000.00
			Flasdis				170,000.00
			Belanja Modal Mebelair		10,000,000.00	10,000,000.00	
			Kursi Kerja 4 buah				2,000,000.00
			Meja Kerja 2 buah				8,000,000.00
			Belanja modal peralatan kantor		1,550,000.00	1,550,000.00	
			Kalkulator 2 buah				300,000.00
			Panji-panji				1,250,000.00
	3	C	GEDUNG DAN BANGUNAN	449,970,629.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	2,500,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-
	8		*EKSTRAKOMTABEL*	18,170,000.00	-	-	-
36	**KELURAHAN KOWANGAN**			**905,719,983.00**	**28,000,000.00**	**28,000,000.00**	**28,000,000.00**
	1	A	TANAH	513,961,848.00	-	-	-
	2	B	PERALATAN DAN MESIN	135,244,385.00	28,000,000.00	28,000,000.00	28,000,000.00
			Almari Arsip		3,250,000.00	3,250,000.00	3,250,000.00
			Tralis Jendela		4,500,000.00	4,500,000.00	4,500,000.00
			Laptop		7,500,000.00	7,500,000.00	7,500,000.00
			Printer		2,500,000.00	2,500,000.00	2,500,000.00
			Meja Kerja		6,750,000.00	6,750,000.00	6,750,000.00
			Gordyn		2,100,000.00	2,100,000.00	2,100,000.00
			Pot Bunga		200,000.00	200,000.00	200,000.00
			Panji-panji / Umbul-umbul		600,000.00	600,000.00	600,000.00
			Bendera Merah Putuh		600,000.00	600,000.00	600,000.00
	3	C	GEDUNG DAN BANGUNAN	235,729,750.00	-	-	-
			Mutasi Masuk Antar OPD dari DPUPKP				
			Balai Kelurahan Kowangan				
			Pembangunan Kantor Kelurahan Kowangan (2018)				
			Penghapusan 2018 (Nomor 028.1/0849 Tahun 2018)				
			Bangunan Gedung Kantor Permanen				
			Gedung untuk Pos Jaga Permanen				
	4	D	JALAN, IRIGASI DAN JARINGAN	675,000.00	-	-	-

1	2	3	4	5	6	7	8
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	5,200,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	14,842,500.00	-	-	-
			Reklas dari KIB B				
			Pot Bunga				
			Panji panji/umbul umbul				
			Bendera merah putih				
37	**KELURAHAN JURANG**			**2,975,004,666.00**	**28,600,000.00**	**28,600,000.00**	**28,600,000.00**
	1	A	TANAH	2,023,184,200.00	-	-	-
	2	B	PERALATAN DAN MESIN	184,967,116.00	28,600,000.00	28,600,000.00	28,600,000.00
					28,600,000.00	28,600,000.00	
			Laptop				7,500,000.00
			Kipas Angin				1,500,000.00
			Kursi Rapat				7,000,000.00
			Meja Rapat				3,000,000.00
			Bendera Hias				600,000.00
			Televisi 32 "				4,000,000.00
			Gordyn				5,000,000.00
	3	C	GEDUNG DAN BANGUNAN	743,843,750.00	-	-	-
			Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor				
			(Rehap atap dan Kamar Mandi)				
	4	D	JALAN, IRIGASI DAN JARINGAN	952,100.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	3,875,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	18,116,000.00	-	-	-
38	**KELURAHAN TLOGOREJO**			**3,380,945,399.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**
	1	A	TANAH	2,897,659,149.00	-	-	-
	2	B	PERALATAN DAN MESIN	163,102,000.00	20,000,000.00	20,000,000.00	20,000,000.00
			Belanja Peralatan kantor		10,000,000.00	10,000,000.00	
			Laptop				7,500,000.00
			Printer				2,500,000.00
			Belanja Perlengkapan kantor		10,000,000.00	10,000,000.00	
			Soud system				10,000,000.00
	3	C	GEDUNG DAN BANGUNAN	308,047,750.00	-	-	-

1	2	3	4	5	6	7	8
	4	D	JALAN, IRIGASI DAN JARINGAN	3,250,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	2,016,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	6,870,000.00	-	-	-
39	**KELURAHAN KEBONSARI**			**10,865,938,159.00**	**195,500,000.00**	**192,824,000.00**	**192,824,000.00**
	1	A	TANAH	9,856,662,459.00	-	-	-
			Mutasi Keluar Antar OPD				
			Tanah SDN Kebonsari HP.11 (ke DINDIKPORA)				
	2	B	PERALATAN DAN MESIN	192,494,000.00	19,500,000.00	19,500,000.00	19,500,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan perlengkapan gedung kantor		9,500,000.00		
			Belanja Modal Pengadaan Perlengkapan Kantor			3,250,000.00	
			Almari Arsip				3,250,000.00
			Belanja Modal Pengadaan Alat-alat Studio			6,250,000.00	
			Camera				6,250,000.00
			Pengadaan peralatan gedung kantor		10,000,000.00		
			Belanja Modal Pengadaan Komputer			10,000,000.00	
			Hardisk Eksternal				800,000.00
			Laptop				6,700,000.00
			Printer Laserjet				2,500,000.00
	3	C	GEDUNG DAN BANGUNAN	790,725,500.00	176,000,000.00	173,324,000.00	173,324,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor		176,000,000.00		
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan			173,324,000.00	
			Rehab. Bangunan Atap Gedung Kantor Kelurahan Kebonsari				173,324,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	10,804,700.00	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	3,966,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	11,285,000.00	-	-	-
40	**KELURAHAN MANDING**			**3,321,056,092.00**	**19,450,000.00**	**19,300,000.00**	**19,300,000.00**
	1	A	TANAH	3,106,833,536.00	-	-	-

1	2	3	4	5	6	7	8
	2	B	PERALATAN DAN MESIN	166,456,056.00	19,450,000.00	19,300,000.00	19,300,000.00
					19,450,000.00	19,300,000.00	
			Genset				6,850,000.00
			Laptop				5,000,000.00
			2 printer				2,500,000.00
			3 lampu Hias				1,200,000.00
			Pot Bunga				750,000.00
			Kursi rapat				3,000,000.00
	3	C	GEDUNG DAN BANGUNAN	25,000,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	200,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	3,000,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	16,500,000.00	-	-	-
			Pot Bunga				
			Kursi rapat				
41	**KELURAHAN MUNGSENG**			**10,264,550,500.00**	**19,500,000.00**	**19,400,000.00**	**19,400,000.00**
	1	A	TANAH	8,930,413,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	196,887,000.00	19,500,000.00	19,400,000.00	19,400,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan perlengkapan gedung kantor		10,000,000.00		
			Belanja Modal Pengadaan Perlengkapan Kantor			4,200,000.00	
			Filling Kabinet 4 Laci (1 bh)				3,450,000.00
			Almari Plastik Arsip (1 bh)				750,000.00
			Belanja Modal Pengadaan mebeulair			5,700,000.00	
			Rak Arsip 4 tingkat (3 bh)				5,700,000.00
			Pengadaan peralatan gedung kantor		9,500,000.00		
			Belanja Modal Pengadaan Komputer			9,500,000.00	
			Komputer (1 Unit)				7,000,000.00
			Printer (1 bh)				2,500,000.00
	3	C	GEDUNG DAN BANGUNAN	818,654,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	307,730,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	3,785,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	7,015,000.00	-	-	-

1	2	3	4	5	6	7	8
42	**KELURAHAN PURWOREJO**			**2,938,466,560.00**	**44,600,000.00**	**44,600,000.00**	**44,600,000.00**
	1	A	TANAH	2,488,961,160.00	-	-	-
	2	B	PERALATAN DAN MESIN	199,062,000.00	44,600,000.00	44,600,000.00	44,600,000.00
			Belanja Peralatan Kantor Kantor				
			1 bh Laptop		7,000,000.00	7,000,000.00	7,000,000.00
			1 bh Printer		3,000,000.00	3,000,000.00	3,000,000.00
			2 bh Kipas angin		600,000.00	600,000.00	600,000.00
			1 bh jam dinding		250,000.00	250,000.00	250,000.00
			1 bh Tripord and scren		2,500,000.00	2,500,000.00	2,500,000.00
			1 bh Microphone		500,000.00	500,000.00	500,000.00
			Papan Nama Petunjuk		14,500,000.00	14,500,000.00	14,500,000.00
			Belanja Perlengkapan Kantor				
			1 bh Kursi kerja lurah		2,400,000.00	2,400,000.00	2,400,000.00
			1 bh Televisi		2,400,000.00	2,400,000.00	2,400,000.00
			1 bh Kanopi		2,000,000.00	2,000,000.00	2,000,000.00
			1 bh almari piring		1,000,000.00	1,000,000.00	1,000,000.00
			1 bh kompor gas		1,000,000.00	1,000,000.00	1,000,000.00
			50 bh Kursi rapat		3,000,000.00	3,000,000.00	3,000,000.00
			2 bh Bendera merah putih besar		150,000.00	150,000.00	150,000.00
			4 bh Bendera merah putih kecil		200,000.00	200,000.00	200,000.00
			3 bh Bendera hias		600,000.00	600,000.00	600,000.00
			10 bhBendera umbul umbul		1,250,000.00	1,250,000.00	1,250,000.00
			16 bj Piring		216,000.00	216,000.00	216,000.00
			50 bj Gelas		150,000.00	150,000.00	150,000.00
			36 Sendok		90,000.00	90,000.00	90,000.00
			2 Bh Crat Gelas		54,000.00	54,000.00	54,000.00
			2 Taplak Prasmanan		900,000.00	900,000.00	900,000.00
			1 Tong Sampah		200,000.00	200,000.00	200,000.00
			2 Pisau Rumput		100,000.00	100,000.00	100,000.00
			4 Buah Pot Bunga		300,000.00	300,000.00	300,000.00
			12 Taplak Meja		240,000.00	240,000.00	240,000.00
			Reklas dari Ekstra				
			CALCULATOR				
	3	C	GEDUNG DAN BANGUNAN	210,756,000.00	-	-	-
			Reklas dari KIB B				
			Kanopi				
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	4,426,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	14,475,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	20,785,900.00	-	-	-
			Reklas dari KIB B				
			50 bh Kursi rapat				
			Reklas ke KIB B				
			CALCULATOR				
43	**KELURAHAN GIYANTI**			**3,458,913,197.00**	**172,600,000.00**	**169,250,000.00**	**169,250,000.00**
	1	A	TANAH	2,674,933,797.00	-	-	-
			Mutasi Keluar Antar OPD				
			Tanah SD Negeri 1 Giyanti HP.20 (ke DINDIKPORA)				
	2	B	PERALATAN DAN MESIN	181,462,000.00	22,600,000.00	22,600,000.00	22,600,000.00
			Pengadaan perlengkapan gedung kantor				
			Belanja Modal Pengadaan mebeulair		10,000,000.00		
			Belanja modal Pengadaan kursi rapat			10,000,000.00	
			Reklas ke EKSTRAKOMPTABEL				

1	2	3	4	5	6	7	8
			Kursi Rapat Plastik 80 unit @ Rp. 125.000,-				10,000,000.00
			Pengadaan peralatan gedung kantor		10,000,000.00		
			Belanja Modal Pengadaan Komputer			10,000,000.00	
			Laptop				7,600,000.00
			UPS 3 Unit @ Rp. 800.000,-				2,400,000.00
			Fasilitasi Gerakan Budaya Sehat dan Kebersihan Lingkungan				
			Belanja Modal Pengadaan Alat-alat Pengolahan Pertanian dan Peternakan		2,600,000.00	2,600,000.00	
			Pemeliharaan/Pakai Habis				
			Pot Bunga 20 @ Rp. 130.000,-				2,600,000.00
	3	C	GEDUNG DAN BANGUNAN	591,588,900.00	150,000,000.00	146,650,000.00	146,650,000.00
			Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor				
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan		150,000,000.00		
			Belanja modal peningkatan gedung pemerintah daerah			146,650,000.00	
			Pengadaan Sarana Prasarana Pendukung Gedung kantor				146,650,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	2,403,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	316,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-
	8		*EKSTRAKOMTABEL*	8,209,000.00	-	-	-
			Reklas dari KIB-B				
			Kursi Rapat Plastik 80 unit @ Rp. 125.000,-				
44	**KELURAHAN MADURESO**			**6,826,346,132.00**	**35,000,000.00**	**35,000,000.00**	**35,000,000.00**
	1	A	TANAH	6,391,604,403.00	-	-	-
	2	B	PERALATAN DAN MESIN	204,023,729.00	35,000,000.00	35,000,000.00	35,000,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan perlengkapan gedung kantor				
			Belanja Modal Pengadaan Perlengkapan Kantor		13,000,000.00	13,000,000.00	
			filling kabinet				6,000,000.00
			meja kursi pelayanan				7,000,000.00
			Belanja Modal Pengadaan mebeulair		10,000,000.00	10,000,000.00	
			meja kursi tamu				4,000,000.00
			kursi staf				1,000,000.00
			meja kerja				5,000,000.00
			Pengadaan peralatan gedung kantor		12,000,000.00	12,000,000.00	
			Belanja Modal Pengadaan Perlengkapan Kantor				
			pesawat televisi				2,000,000.00
			Belanja Modal Pengadaan Komputer				
			printer laser				6,000,000.00
			Belanja Modal Pengadaan Alat-alat Studio				
			sound system				4,000,000.00
	3	C	GEDUNG DAN BANGUNAN	216,111,500.00	-	-	-
			Mutasi Masuk Antar OPD dari DPUPKP				
			Balai Kelurahan Madureso				

1	2	3	4	5	6	7	8
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	666,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	1,100,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	12,840,000.00	-	-	-
45	**KELURAHAN SIDOREJO**			**5,256,647,773.00**	**297,010,000.00**	**295,830,000.00**	**295,830,000.00**
	1	A	TANAH	3,992,034,473.00	-	-	-
			Mutasi Keluar Antar OPD				
			Tanah Bangunan Gedung SD (ke DINDIKPORA)				
			Tanah Kantor Bappeda HP.6 (ke BAPPEDA)				
			Tanah Rumah Dinas Dokter RSU HP.15 (ke RSUD)				
			Dobel Catat				
			Tanah Bangunan Gedung SKB (dengan DINDIKPORA)				
			Tanah Bangunan Gedung SKB HP.8 (dengan DINDIKPORA)				
	2	B	PERALATAN DAN MESIN	163,746,000.00	47,010,000.00	47,010,000.00	47,010,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan perlengkapan gedung kantor		10,000,000.00		
			Belanja Modal Pengadaan Perlengkapan Kantor			4,500,000.00	
			ALMARI ETALESE				4,500,000.00
			Belanja Modal Pengadaan mebeulair			5,500,000.00	
			MAJA KERJA				5,500,000.00
			Pengadaan peralatan gedung kantor		10,000,000.00		
			Belanja Modal Pengadaan Komputer			10,000,000.00	
			LAPTOP				8,475,000.00
			PRINTER LASERDIS				1,525,000.00
			Pemeliharaan rutin/berkala gedung kantor		1,010,000.00		
			Belanja Modal Pengadaan Perlengkapan Kantor			1,010,000.00	
			Pemeliharaan/Pakai Habis				
			Bendera/panji-panji				1,010,000.00
			Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor		26,000,000.00		
			Belanja Modal Pengadaan Perlengkapan Kantor			23,000,000.00	
			TERALIS JENDELA				4,000,000.00
			PAPAN NAMA KANTOR				15,000,000.00
			PAPAN NAMA LINMAS				4,000,000.00
			Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga			3,000,000.00	
			GORDEN PINTU DAN JENDELA				3,000,000.00
			Dari Belanja BARJAS/Bukan Belanja Modal				
			Sekat/Pembatas Ruang				
	3	C	GEDUNG DAN BANGUNAN	864,369,850.00	250,000,000.00	248,820,000.00	248,820,000.00
			Program Peningkatan Sarana dan Prasarana Lingkungan				
			Pemeliharaan dan peningkatan sarana prasarana lingkungan kelurahan		250,000,000.00		
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan			248,820,000.00	
			REHAP ATAP GEDUNG TK				149,600,000.00
			REHAP GEDUNG LAMA/SATLINMAS				99,220,000.00
			Mutasi Masuk dari pengelola (Nilai Rehab Gedung 2007)				
			- Bangunan Gedung Tempat Pertemuan Permanen Sidorejo				
	4	D	JALAN, IRIGASI DAN JARINGAN	205,635,450.00	-	-	-

1	2	3	4	5	6	7	8
	5	E	ASET TETAP LAINNYA	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	1,366,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	29,495,500.00	-	-	-
46	**KELURAHAN WALITELON SELATAN**			**4,279,496,650.00**	**24,000,000.00**	**24,000,000.00**	**24,000,000.00**
	1	A	TANAH	3,154,768,250.00	-	-	-
	2	B	PERALATAN DAN MESIN	191,925,000.00	24,000,000.00	24,000,000.00	24,000,000.00
			Belanja peralatan kantor		10,000,000.00	10,000,000.00	
			1 Unit Laptop (27/04/2018)				7,500,000.00
			1 Unit Printer (26/02/2018)				2,500,000.00
			belanja Perlengkapan kantor		14,000,000.00	14,000,000.00	
			2 buah kursi kerja untuk kursi hadap (26/02/2018)				1,800,000.00
			1 buah podium (26/02/2018)				4,000,000.00
			1 unit almari/rak arsip (26/02/2018)				3,750,000.00
			30 buah bendera (31/10/2018)				450,000.00
			1 Unit televisi (30/11/2018)				4,000,000.00
	3	C	GEDUNG DAN BANGUNAN	917,234,000.00	-	-	-
			Bangunan Gedung perpus dan teras				
			Bangunan WC dan tempat wudlu				
	4	D	JALAN, IRIGASI DAN JARINGAN	1,778,400.00	-	-	-
	5	E	ASET TETAP LAINNYA	1,166,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	1,150,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	11,474,500.00	-	-	-
47	**KELURAHAN WALITELON UTARA**			**4,940,647,500.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**
	1	A	TANAH	4,232,003,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	161,276,000.00	20,000,000.00	20,000,000.00	20,000,000.00
			Pengadaan Gorden		2,000,000.00	2,000,000.00	2,000,000.00
			Pengadaan Laptop		7,250,000.00	7,250,000.00	7,250,000.00
			Pengadaan Printer		2,750,000.00	2,750,000.00	2,750,000.00
			Pengadaan 2 Meja Rapat		4,000,000.00	4,000,000.00	4,000,000.00
			Pengadaan Almari		4,000,000.00	4,000,000.00	4,000,000.00
	3	C	GEDUNG DAN BANGUNAN	530,086,000.00	-	-	-

1	2	3	4	5	6	7	8
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	450,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	16,766,000.00	-	-	-
			Reklas dari KIB B				
			Pengadaan Gorden				
48	**KECAMATAN TEMBARAK**			**3,018,243,645.00**	**15,750,000.00**	**15,750,000.00**	**15,750,000.00**
	1	A	TANAH	307,675,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	922,350,000.00	15,750,000.00	15,750,000.00	15,750,000.00
			Pengadaan Perlengkapan Gedung Kantor				
			Pengadaan Perlengkapan Gedung Kantor (02.007)				
			BM Pengadaan Televisi (523.11.13)				
			Televisi 1 buah		2,500,000.00	2,500,000.00	2,500,000.00
			BM Pengadaan Teralis Jendela (523.11.15)				
			Teralis uk. 150cmx50cm = 6 buah @350.000 (30 maret 2018)		2,100,000.00	2,100,000.00	2,100,000.00
			BM Pengadaan Tabung Gas (523.14.01)				
			tabung gas 1 buah (30 maret 2018)		750,000.00	750,000.00	750,000.00
			BM Pengadaan Kompor Gas (523.14.02)				
			kompor gas 1 buah		400,000.00	400,000.00	400,000.00
			Pengadaan Peralatan Gedung Kantor (02.009)				
			BM Pengadaan Laptop/NoteBook (523.12.03)				
			Laptop 1 buah		7,000,000.00	7,000,000.00	7,000,000.00
			BM Pengadaan Radio HF/FM (Handy Talkie) (523.17.04)				
			Alat Komunikasi/HT 2 buah @1.500.000		3,000,000.00	3,000,000.00	3,000,000.00
	3	C	GEDUNG DAN BANGUNAN	1,746,451,070.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	2,500,000.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	19,415,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	14,852,575.00	-	-	-
49	**KECAMATAN PRINGSURAT**			**4,509,360,250.00**	**25,000,000.00**	**24,388,750.00**	**24,388,750.00**
	1	A	TANAH	2,403,644,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	882,368,250.00	25,000,000.00	24,388,750.00	24,388,750.00
			Belanja modal pengadaan meubelair		10,000,000.00		
			Kursi rapat 10 buah a.Rp.552.279,			5,522,790.00	5,522,790.00
			Kursi rapat 7 buah a. Rp.552.280			3,865,960.00	3,865,960.00

1	2	3	4	5	6	7	8
			BelAnja modal pengadaan Komputer				
			Laptop 2 buah a.Rp.5000.000		10,000,000.00	10,000,000.00	10,000,000.00
			Belanja modal pengadaan gordyn				
			Gordyn 5 Unit a. 1.000.000.		5,000,000.00	5,000,000.00	5,000,000.00
	3	C	GEDUNG DAN BANGUNAN	1,167,893,400.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	27,040,600.00	-	-	-
	5	E	ASET TETAP LAINNYA	15,059,000.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	8,350,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	5,005,000.00	-	-	-
50	**KECAMATAN KALORAN**			**2,487,244,958.00**	**20,000,000.00**	**19,671,385.00**	**19,671,385.00**
	1	A	TANAH	66,259,808.00	-	-	-
	2	B	PERALATAN DAN MESIN	955,794,450.00	20,000,000.00	19,671,385.00	19,671,385.00
			Belanja Modal Mebelair				
			Kursi kerja staf (11 unit)		5,000,000.00	4,906,000.00	4,906,000.00
			Belanja Modal Pengadaan Perlengkapan Kantor				
			Filling Cabinet (1) unit		5,000,000.00	4,936,385.00	2,563,385.00
			Lemari Arsip Kayu				2,373,000.00
			Belanja Modal Pengadaan Komputer				
			Lap top Lenovo (1 Unit)		7,894,000.00	7,874,000.00	7,874,000.00
			Printer HP INKTANK315 (1) Unit		2,106,000.00	1,955,000.00	1,955,000.00
	3	C	GEDUNG DAN BANGUNAN	1,389,922,600.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	45,216,600.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-
	8		*EKSTRAKOMTABEL*	29,985,000.00	-	-	-
51	**KECAMATAN PARAKAN**			**16,949,800,593.00**	**30,000,000.00**	**30,000,000.00**	**30,000,000.00**
	1	A	TANAH	13,113,443,443.00	-	-	-
	2	B	PERALATAN DAN MESIN	997,213,490.00	30,000,000.00	30,000,000.00	30,000,000.00
			Belanja Meja Rapat		10,000,000.00	10,000,000.00	10,000,000.00
			Belanja Kursi Rapat		10,000,000.00	10,000,000.00	10,000,000.00
			Belanja Komputer / PC		6,500,000.00	6,500,000.00	6,500,000.00
			Belanja Printer		3,500,000.00	3,500,000.00	3,500,000.00

1	2	3	4	5	6	7	8
	3	C	GEDUNG DAN BANGUNAN	2,819,920,160.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	7,712,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	1,066,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-
	8		*EKSTRAKOMTABEL*	10,445,000.00	-	-	-
52	**KELURAHAN PARAKAN WETAN**			**6,563,903,398.00**	**35,000,000.00**	**35,000,000.00**	**35,000,000.00**
	1	A	TANAH	5,757,280,342.00	-	-	-
			Mutasi Kkeluar Antar OPD				
			Tanah SDN Parakan 4 HP.147 yang benar HP.209 (ke DINDIKPORA)				
			Tanah SDN Parakan 1 HP.208 (ke DINDIKPORA)				
	2	B	PERALATAN DAN MESIN	157,170,556.00	20,000,000.00	20,000,000.00	20,000,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan perlengkapan gedung kantor		10,000,000.00		
			Belanja Modal Pengadaan mebeulair			10,000,000.00	
			Meja Pelayanan				7,000,000.00
			Kursi Tamu				3,000,000.00
			Pengadaan peralatan gedung kantor		10,000,000.00		
			Belanja Modal Pengadaan Komputer			10,000,000.00	
			Laptop				8,500,000.00
			Printer				1,500,000.00
	3	C	GEDUNG DAN BANGUNAN	581,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan tempat parkir		15,000,000.00		
			Belanja Modal Pengadaan Konstruksi/Pembelian*) Bangunan			15,000,000.00	
			Tempat Parkir				15,000,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	55,046,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	13,340,000.00	-	-	-
53	**KELURAHAN PARAKAN KAUMAN**			**18,857,128,388.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**
	1	A	TANAH	17,315,689,728.00	-	-	-

1	2	3	4	5	6	7	8
			Mutasi Kkeluar Antar OPD				
			Tanah SDN Parakan Kauman 6 HP.157 (ke DINDIKPORA)				
			Tanah SDN Parakan Kauman 4 HP.156 (ke DINDIKPORA)				
			Tanah SDN Parakan Kauman 1 HP.155 (ke DINDIKPORA)				
			Tanah SDN Parakan Kauman 5 HP. 154 (ke DINDIKPORA)				
			Tanah SDN Parakan Kauman 2 & 3 HP.94 (ke DINDIKPORA)				
	2	B	PERALATAN DAN MESIN	173,828,000.00	20,000,000.00	20,000,000.00	20,000,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan perlengkapan gedung kantor		10,000,000.00		
			Belanja Modal Pengadaan Perlengkapan Kantor			4,500,000.00	
			Pengadaan kipas angin				4,500,000.00
			Belanja Modal Pengadaan Alat-alat Studio			5,500,000.00	
			Sound System				5,500,000.00
			Pengadaan peralatan gedung kantor		10,000,000.00		
			Belanja Modal Pengadaan Perlengkapan Kantor			4,000,000.00	
			Pengadaan LCD				4,000,000.00
			Belanja Modal Pengadaan Komputer			6,000,000.00	
			Laptop/note book				6,000,000.00
	3	C	GEDUNG DAN BANGUNAN	1,343,346,160.00	-	-	-
			Mutasi Masuk dari Pengelola				
			- Bangunan Gedung Tempat Pertemuan Permanen Parakan Kauman				
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	9,160,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	15,038,000.00	-	-	-
54	**KECAMATAN BULU**			**2,958,552,477.00**	**16,500,000.00**	**16,500,000.00**	**16,500,000.00**
	1	A	TANAH	539,882,327.00	-	-	-
	2	B	PERALATAN DAN MESIN	1,043,146,450.00	16,500,000.00	16,500,000.00	16,500,000.00
			Pengadaan Perlengkapan Gedung Kantor		6,500,000.00		
			* Blj Modal Pengadaan Alat-alat Pengolahan Pertanian & Peternakan			2,500,000.00	
			- Blj. Gunting taman besar (2 buah)				230,000.00
			- Blj. Gunting taman kecil (2 buah)				94,000.00
			- Blj. Cangkul (2 buah)				378,000.00
			- Blj. Angkong (2 buah)				1,618,800.00
			- Blj. Garuk rumput (1 buah)				179,200.00
			* Blj Modal Pengadaan Peralatan Kantor			2,000,000.00	
			- Blj Vacum cleaner				2,000,000.00
			* Belanja Modal Pengadaan Perlengkapan Kantor			1,700,000.00	
			**Blj Modal Pengadaan panji-anji				
			- Blj. Bendera merah putih (1 buah)				120,000.00
			- Blj. Umbul-Umbul (8 buah)				200,000.00
			- Blj. Bendera merah putih kecil (4 buah)				80,000.00
			- Blj. Bendera hias (2 buah)				300,000.00
			**Blj Modal Pengadaan kipas angin				
			- Blj. Kipas Angin (2 buah)				1,000,000.00
			* Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga			300,000.00	
			- Blj.Taplak (10 buah)				300,000.00
			Pengadaan Peralatan Gedung Kantor		10,000,000.00		
			* Belanja Modal Pengadaan Komputer			9,748,000.00	

1	2	3	4	5	6	7	8
			- Blj. Laptop (1 buah)				6,748,000.00
			- Blj. Printer (1 buah)				3,000,000.00
			* Belanja Modal Pengadaan Alat Studio Kantor			252,000.00	
			- Blj. Mikrofon (1 buah)				252,000.00
	3	C	GEDUNG DAN BANGUNAN	1,267,477,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	71,272,200.00	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	18,025,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	18,749,500.00	-	-	-
			Pengadaan Perlengkapan Gedung Kantor				
			* Blj Modal Pengadaan Alat-alat Pengolahan Pertanian & Peternakan				
			- Blj. Gunting taman besar (2 buah)				
			- Blj. Gunting taman kecil (2 buah)				
			- Blj. Cangkul (2 buah)				
			- Blj. Garuk rumput (1 buah)				
			* Belanja Modal Pengadaan Penghias Ruangan Rumah Tangga				
			- Blj.Taplak (10 buah)				
55	**KECAMATAN KEDU**			**2,608,067,935.00**	**18,775,000.00**	**18,150,000.00**	**18,150,000.00**
	1	A	TANAH	917,894,844.00	-	-	-
	2	B	PERALATAN DAN MESIN	940,529,105.00	18,775,000.00	18,150,000.00	18,150,000.00
			Belanja Modal Pengadaan Meubelier				
			1.Belanja Kursi rapat (25 Buah)@450,000		11,875,000.00	11,250,000.00	11,250,000.00
			2.Belanja Meja Kursi Tamu (1 Set)		4,000,000.00	4,000,000.00	4,000,000.00
			Belanja Moda Pengadaan Komputer				
			Printer Canon G 2000 (1 Buah)		2,225,000.00	2,225,000.00	2,225,000.00
			Belanja Modal kelengkapan komputer		675,000.00		
			1.Keybord (2 Buah)@125000			250,000.00	250,000.00
			2. Flashdisk 16 GB (2 Buah)@100000			200,000.00	200,000.00
			3. Mouse Warles (1 Buah)			125,000.00	125,000.00
			4. Mouse Kabel (1 Buah)			100,000.00	100,000.00
	3	C	GEDUNG DAN BANGUNAN	709,346,136.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,705,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	2,194,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	20,758,350.00	-	-	-
	8		*EKSTRAKOMTABEL*	10,640,000.00	-	-	-
			Belanja Modal Pengadaan peralatan kantor				
			1.Keybord (2 Buah) @125000				
			2. Flashdisk 16 GB (2 Buah) @100000				
			3. Mouse Warles (1 Buah)				
			4. Mouse Kabel (1 Buah)				

1	2	3	4	5	6	7	8
56	**KECAMATAN KANDANGAN**			**2,800,514,050.00**	**45,000,000.00**	**44,500,000.00**	**44,500,000.00**
	1	A	TANAH	25,650,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	957,558,450.00	20,000,000.00	19,500,000.00	19,500,000.00
			Belanja Modal Komuter		5,500,000.00	5,500,000.00	
			Printer hp laser jet M 102 JUNI				5,500,000.00
			Belanja Modal Pengadaan Perlengkapan Kantor		8,000,000.00	7,500,000.00	
			Air condicioner Sharp 1 pk agustus				4,500,000.00
			LED Samsung 32 Inc agustus				3,000,000.00
			Belanja Modal Pengadaan Alat-alat Studio		1,000,000.00	1,000,000.00	
			mikrofone agustus				600,000.00
			stand speakeragustus				400,000.00
			Belanja Modal Pengadaan Komputer		2,000,000.00	2,000,000.00	
			LED Monitor LG 19 M 38 A-B Agustus				1,000,000.00
			LED Monitor LG 19 M 38 Desember				1,000,000.00
			Belanja Modal Pengadaan mebeulair		1,500,000.00	1,500,000.00	
			kursi hadap september				1,500,000.00
			Belanja Modal Perlengkapan Kantor		2,000,000.00	2,000,000.00	
			Podium				2,000,000.00
	3	C	GEDUNG DAN BANGUNAN	1,608,503,000.00	25,000,000.00	25,000,000.00	25,000,000.00
			Rehab Mushola		25,000,000.00	25,000,000.00	25,000,000.00
	4	D	JALAN, IRIGASI DAN JARINGAN	130,699,100.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	67,788,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	10,249,000.00	-	-	-
57	**KECAMATAN CANDIROTO**			**3,185,969,950.00**	**23,000,000.00**	**23,000,000.00**	**23,000,000.00**
	1	A	TANAH	1,817,816,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	927,628,450.00	23,000,000.00	23,000,000.00	23,000,000.00
			Dropping Setda:				
			1. Meja Kerja Pejabat Eselon				
			2. Meja Kerja Pegawai Non Struktural				
			3. Kursi hadap				
			Belanja Modal 2018:				
			4. Kursi Rapat		15,000,000.00	15,000,000.00	15,000,000.00
			5. Laptop HP		8,000,000.00	8,000,000.00	8,000,000.00
	3	C	GEDUNG DAN BANGUNAN	379,615,000.00	-	-	-
			Mutasi Masuk Antar OPD dari DPUPKP				
			Pembangunan Aula Pertemuan Kecamatan Candiroto (2018)				
			Gedung Kecamatan Candiroto				
	4	D	JALAN, IRIGASI DAN JARINGAN	6,715,000.00	-	-	-

1	2	3	4	5	6	7	8
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	46,075,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	8,054,000.00	-	-	-
58	**KECAMATAN NGADIREJO**			**2,563,978,705.00**	**27,000,000.00**	**27,000,000.00**	**27,000,000.00**
	1	A	TANAH	461,453,230.00	-	-	-
	2	B	PERALATAN DAN MESIN	1,114,232,875.00	27,000,000.00	27,000,000.00	27,000,000.00
			Belanja Modal Perlengkapan Kantor		8,500,000.00	8,500,000.00	
			Almari Arsip				3,500,000.00
			Filling Cabinet				2,000,000.00
			Rak Buku				3,000,000.00
			Belanja Modal Pengadaan Mebelair		8,500,000.00	8,500,000.00	
			Kursi Rapat				4,000,000.00
			Podium				3,000,000.00
			Papan Data (Pegawai)				950,000.00
			Papan Data (Kegiatan Camat)				550,000.00
			Belanja Modal pengadaan Komputer		10,000,000.00	10,000,000.00	
			Laptop				6,000,000.00
			Printer				4,000,000.00
	3	C	GEDUNG DAN BANGUNAN	949,659,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,712,600.00	-	-	-
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	26,450,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	7,404,500.00	-	-	-
59	**KELURAHAN MANGGONG**			**6,243,516,560.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**
	1	A	TANAH	2,837,800,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	142,571,000.00	20,000,000.00	20,000,000.00	20,000,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan perlengkapan gedung kantor		10,000,000.00	10,000,000.00	
			Papan Nama				5,000,000.00
			Rak Buku				5,000,000.00
			Pengadaan peralatan gedung kantor		10,000,000.00	10,000,000.00	
			Komputer				10,000,000.00
	3	C	GEDUNG DAN BANGUNAN	3,248,262,160.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,948,400.00	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-

1	2	3	4	5	6	7	8
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	8,600,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	4,335,000.00	-	-	-
60	**KECAMATAN JUMO**			**1,527,843,454.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**
	1	A	TANAH	30,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	831,152,444.00	20,000,000.00	20,000,000.00	20,000,000.00
			Pengadaan Perlengkapan Gedung Kantor (02.007)				
			Belanja Modal Pengadaan Perlengkapan Kantor (523.11....)				
			Belanja Modal Meja Pelayanan (523.11.17)				
			MEJA PELAYANAN UMUM 1 SET (24-09-2018)		3,700,000.00	3,700,000.00	3,700,000.00
			Belanja Modal Pengadaan Komputer (523.12....)				
			Belanja Modal Pengadaan Meja Komputer (523.12.12)				
			MEJA KOMPUTER 1 SET (18-07-2018)		800,000.00	800,000.00	800,000.00
			Belanja Modal Pengadaan Mebeulair (523.13....)				
			Belanja Modal Pengadaan Meja dan Kursi (523.13.10)				
			MEJA KURSI TAMU 1 SET (24-09-2018)		5,500,000.00	5,500,000.00	5,500,000.00
			Pengadaan Peralatan Gedung Kantor (02.009)				
			Belanja Modal Pengadaan Komputer (523.12....)				
			Belanja Modal Pengadaan Komputer/PC (523.12.02)				
			PERSONAL COMPUTER (PC) 1 UNIT (09-07-2018)		7,500,000.00	7,500,000.00	7,500,000.00
			Belanja Modal Pengadaan Printer (523.12.04)				
			PRINTER 1 UNIT (09-07-2018)		2,500,000.00	2,500,000.00	2,500,000.00
			Mutasi Masuk dari BPPKAD:				
			Televisi merk Panasonic 32 Inc 1 buah				
	3	C	GEDUNG DAN BANGUNAN	601,664,910.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	10,712,600.00	-	-	-
	5	E	ASET TETAP LAINNYA	1,416,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	38,312,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	14,585,000.00	-	-	-
61	**KECAMATAN WONOBOYO**			**2,815,029,600.00**	**39,060,000.00**	**39,060,000.00**	**39,060,000.00**
	1	A	TANAH	175,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	954,444,800.00	39,060,000.00	39,060,000.00	39,060,000.00
			Almari Arsip Pintu Ayun		9,000,000.00	9,000,000.00	9,000,000.00
			Almari Arsip Sliding Kaca		11,000,000.00	11,000,000.00	11,000,000.00
			Lap Top		10,000,000.00	10,000,000.00	10,000,000.00
			Komputer PC		6,060,000.00	6,060,000.00	6,060,000.00
			Printer		3,000,000.00	3,000,000.00	3,000,000.00
			TV DROPING DARI BPPKAD				

1	2	3	4	5	6	7	8
	3	C	GEDUNG DAN BANGUNAN	1,650,579,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	1,058,300.00	-	-	-
	8		*EKSTRAKOMTABEL*	28,881,000.00	-	-	-
62	**KECAMATAN KRANGGAN**			**3,596,011,630.00**	**29,500,000.00**	**29,500,000.00**	**29,500,000.00**
	1	A	TANAH	308,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	917,920,075.00	29,500,000.00	29,500,000.00	29,500,000.00
			LCD Proyektor		29,500,000.00	29,500,000.00	10,000,000.00
			Taplak meja kecil				150,000.00
			Rak Arsip				5,000,000.00
			Lemari Arsip				7,000,000.00
			Filing Kabinet				4,000,000.00
			Kursi Pelayanan				2,300,000.00
			Rak Piring				150,000.00
			Taplak Meja Besar				350,000.00
			Tabung Gas				550,000.00
	3	C	GEDUNG DAN BANGUNAN	2,348,722,055.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,888,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	1,476,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	6,350,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	6,655,000.00	-	-	-
			Taplak meja kecil				
			Rak Piring				
63	**KELURAHAN KRANGGAN**			**6,161,289,795.00**	**29,150,000.00**	**29,150,000.00**	**29,150,000.00**
	1	A	TANAH	2,742,784,135.00	-	-	-
			Mutasi Keluar Antar OPD				
			Tanah SDN Negeri 2 Kranggan HP.109 (ke DINDIKPORA)				
	2	B	PERALATAN DAN MESIN	174,271,000.00	29,150,000.00	29,150,000.00	29,150,000.00
			Program peningkatan sarana dan prasarana aparatur				
			Pengadaan perlengkapan gedung kantor		14,150,000.00		
			Belanja Modal Pengadaan Perlengkapan Kantor			3,400,000.00	
			Almari				3,400,000.00
			Belanja Modal Pengadaan mebeulair			10,750,000.00	

1	2	3	4	5	6	7	8
			Meja Kerja Seklur				3,600,000.00
			Kursi Kerja Lurah				1,600,000.00
			Kursi Kera Seklur				1,100,000.00
			Kursi Staf 6 (enam)				4,450,000.00
			Pengadaan peralatan gedung kantor		15,000,000.00		
			Belanja Modal Pengadaan Komputer			15,000,000.00	
			pengadaan Komputer				5,000,000.00
			Printer				2,500,000.00
			Pengadaan Laptop				7,500,000.00
	3	C	GEDUNG DAN BANGUNAN	1,728,508,160.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,492,260,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	11,900,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	11,500,000.00	-	-	-
64	**KECAMATAN BEJEN**			**2,160,299,834.00**	**9,300,000.00**	**9,300,000.00**	**9,300,000.00**
	1	A	TANAH	160,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	888,664,450.00	9,300,000.00	9,300,000.00	9,300,000.00
			Pembelian komputer		7,500,000.00	7,500,000.00	7,500,000.00
			Pembelian Printer		1,800,000.00	1,800,000.00	1,800,000.00
	3	C	GEDUNG DAN BANGUNAN	1,073,186,284.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	17,940,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	13,730,000.00	-	-	-
65	**KECAMATAN KLEDUNG**			**1,769,112,300.00**	**28,500,000.00**	**28,500,000.00**	**28,500,000.00**
	1	A	TANAH	262,500,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	899,150,950.00	28,500,000.00	28,500,000.00	28,500,000.00
			MEJA RAPAT 5 UNIT TGL 26-3-2018		28,500,000.00	5,000,000.00	5,000,000.00

1	2	3	4	5	6	7	8
			KOMPUTER/PC 2 UNIT TGL 30-5-2018			11,500,000.00	11,500,000.00
			PRINTER EPSON L 120 1 UNIT TGL 30-5-2018			2,000,000.00	2,000,000.00
			KURSI RAPAT/KURSI TUMPUK 40 UNIT TGL 21-6-2018			10,000,000.00	10,000,000.00
	3	C	GEDUNG DAN BANGUNAN	509,747,253.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	54,812,600.00	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	32,914,997.00	-	-	-
	8		*EKSTRAKOMTABEL*	9,920,000.00	-	-	-
66	**KECAMATAN BANSARI**			**2,076,301,284.00**	**15,000,000.00**	**15,000,000.00**	**15,000,000.00**
	1	A	TANAH	140,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	931,785,184.00	15,000,000.00	15,000,000.00	15,000,000.00
			Laptop Merk Asus, Type X441 U, Code GA 241 T		7,500,000.00	7,500,000.00	7,500,000.00
			Printer Merk EPSON L 3360 Infus		2,500,000.00	2,500,000.00	2,500,000.00
			Televisi 40 Inch, Merk Philip		5,000,000.00	5,000,000.00	5,000,000.00
			Droping/Hadiah dari BPPKAD				
			Televisi 32 Inch				
	3	C	GEDUNG DAN BANGUNAN	926,527,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-
	5	E	ASET TETAP LAINNYA	7,866,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	56,940,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	6,470,000.00	-	-	-
67	**KECAMATAN TLOGOMULYO**			**2,145,758,975.00**	**36,200,000.00**	**36,200,000.00**	**36,200,000.00**
	1	A	TANAH	125,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	832,295,450.00	36,200,000.00	36,200,000.00	36,200,000.00

1	2	3	4	5	6	7	8
			Belanja Modal Pengadaan perlengkapan kantor				
			Belanja Modal Pengadaan Kursi Rapat 10 unit (a.500)		5,000,000.00	5,000,000.00	5,000,000.00
			Belanja Modal Pengadaan Televisi berwarna 32"		3,750,000.00	3,750,000.00	3,750,000.00
			Belanja Modal Pengadaan Lampu Hias		150,000.00	150,000.00	150,000.00
			Tiang Microphone 2 Unit (a.500.000)		1,000,000.00	1,000,000.00	1,000,000.00
			Microphone Kabel 2 unit (a.500.000)		1,000,000.00	1,000,000.00	1,000,000.00
			Microphone Weless 2 unit (a.800.000)		1,600,000.00	1,600,000.00	1,600,000.00
			Pengadaan Antena Parabola Receiver		2,000,000.00	2,000,000.00	2,000,000.00
			Belanja Modal Pengadaan Laktop/Note book		7,500,000.00	7,500,000.00	7,500,000.00
			Belanja Modal Pengadaan Printer Canon		2,500,000.00	2,500,000.00	2,500,000.00
			Belanja Modal Pengadaan tralis Jendela 13 Unit (a.900.000)		11,700,000.00	11,700,000.00	11,700,000.00
			Televisi				
	3	C	GEDUNG DAN BANGUNAN	1,152,669,925.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-
	5	E	ASET TETAP LAINNYA	781,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	14,241,500.00	-	-	-
	8		*EKSTRAKOMTABEL*	14,058,000.00	-	-	-
68	**KECAMATAN SELOPAMPANG**			**1,928,561,175.00**	**18,000,000.00**	**18,000,000.00**	**18,000,000.00**
	1	A	TANAH	156,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	906,212,450.00	18,000,000.00	18,000,000.00	18,000,000.00
			Belanja Modal Computer		10,000,000.00	10,000,000.00	
			Laptop Merk HP Intel Core				7,500,000.00
			Printer Merk Cannon				2,500,000.00
			Belanja Modal Alat-alat Studio		8,000,000.00	8,000,000.00	
			Belanja Modal Sound System				8,000,000.00
			Droping				
			TV 32" Panasonik				
	3	C	GEDUNG DAN BANGUNAN	828,521,125.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	7,015,100.00	-	-	-
	5	E	ASET TETAP LAINNYA	3,366,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	15,488,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	11,958,000.00	-	-	-

1	2	3	4	5	6	7	8
69	**KECAMATAN GEMAWANG**			**1,726,319,950.00**	**10,000,000.00**	**10,000,000.00**	**10,000,000.00**
	1	A	TANAH	100,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	789,562,450.00	10,000,000.00	10,000,000.00	10,000,000.00
			Penghapusan 2018 (Nomor 028.1/0849 Tahun 2018)				
			Meja Reseption				
			Papan Visual				
			Papan Pengumuman				
			Belanja Modal Pengadaan Komputer		10,000,000.00	10,000,000.00	
			Laptop Azus X441 UVWX 092 T				8,000,000.00
			Printer Canon 220-240V				2,000,000.00
			TV dari BPPKAD				
	3	C	GEDUNG DAN BANGUNAN	825,160,000.00	-	-	-
			Mutasi Masuk Antar OPD dari DPUPKP				
			Gedung Pertemun Kecamatan Gemawang				
	4	D	JALAN, IRIGASI DAN JARINGAN	6,700,000.00	-	-	-
	5	E	ASET TETAP LAINNYA	539,500.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	200,000.00	-	-	-
	8		*EKSTRAKOMTABEL*	4,158,000.00	-	-	-
70	**KECAMATAN TRETEP**			**2,147,158,585.00**	**25,600,000.00**	**25,600,000.00**	**25,600,000.00**
	1	A	TANAH	210,000,000.00	-	-	-
	2	B	PERALATAN DAN MESIN	977,378,450.00	24,100,000.00	24,100,000.00	24,100,000.00
			Mesin pemotong rumput merk brush cutter Tasco 328		2,500,000.00	2,500,000.00	2,500,000.00
			Exhaust fan		2,000,000.00	2,000,000.00	2,000,000.00
			Running text		8,100,000.00	8,100,000.00	8,100,000.00
			Pigura foto Camat & mantan Camat 10 buah		1,500,000.00	1,500,000.00	1,500,000.00

1	2	3	4	5	6	7	8
			TV Polytron PLD 50 S (52 Inch);		7,500,000.00	7,500,000.00	6,500,000.00
			Receiver Parabola merk Tanaka & Antena UHF:				1,000,000.00
			Radio Rage HT		2,500,000.00	2,500,000.00	2,500,000.00
	3	C	GEDUNG DAN BANGUNAN	938,880,935.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-
	5	E	ASET TETAP LAINNYA	-	1,500,000.00	1,500,000.00	1,500,000.00
			Lambang Burung Garuda (akrilik) 2 buah		1,500,000.00	1,500,000.00	1,500,000.00
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	10,939,100.00	-	-	-
	8		*EKSTRAKOMTABEL*	3,247,500.00	-	-	-
			Pigura foto Camat & mantan Camat 10 buah				
71	**PENGELOLA BARANG**			**51,508,392,414.00**	**-**	**-**	**-**
	1	A	TANAH	33,888,385,453.00	-	-	-
			Dobel Catat:				
			- Tanah SHP 252 (sisa tanah penyertaan modal PDAM dan BPR BKK)				
			Belum Tercatat:				
			- Tanah SHP 264 (sebelah KPU) Pemecahan HP No 260				
			- Tanah SHP 63 eks. Bengkok Walitelon Selatan				
			- Tanah SHP 193 Tanah aset samping Koramil Temanggung				
			- Tanah SHP 219 Tanah eks. Bengkok kertosari				
			- Tanah SHP 167 Kuburan Cina Kranggan				
			- Tanah SHP 166 Kuburan Cina Kranggan				
			- Tanah SHP 38 sebelah SMK Bambang Sugeng				
			- Tanah SHP 10 Tanah eks PMU Kecamatan Wonoboyo				
			- Tanah SHP 9 Tanah eks PMU Kecamatan Wonoboyo				
			Mutasi Keluar ke DKK {Ouskesmas Wonoboyo)				
			- Tanah SHP 10 Desa Wonoboyo (Rumdin dokter)				
	2	B	PERALATAN DAN MESIN	956,409,150.00	-	-	-
			Penghapusan:				
			- Alat penghisap debu/vacuum cleaner				
			- Water filter				
			- Stationary Water Pump (ruang pompa II)				
			- Stationary Water Pump (ruang pompa III)				
			- Stationary Water Pump (ruang pompa I)				
			Reklas ke Aset Lainnya				
			- Radio				
			- Amplifier				
			- Lemari Kaca				
	3	C	GEDUNG DAN BANGUNAN	14,932,757,051.00	-	-	-
			Dobel Catat:				
			- Bangunan Gedung Tempat Pertemuan Permanen Kebonsari				
			- Bangunan Gedung Tempat Pertemuan Permanen Kebonsari				

1	2	3	4	5	6	7	8
			- Bangunan Gedung Tempat Pertemuan Permanen Giyanti				
			Mutasi Keluar Nilai Rehab Gedung				
			- Bangunan Gedung Tempat Pertemuan Permanen Sidorejo				
			- Bangunan Gedung Tempat Pertemuan Permanen Parakan Kauman				
			Mutasi Keluar ke Dinas ARSIPPUS				
			- Bangunan Gedung Perpustakaan Permanen (Dinas Arsippus)				
			Mutasi Keluar ke SETDA				
			Aula Pemda Graha Bhumi Phala dari pengelola				
	4	D	JALAN, IRIGASI DAN JARINGAN	1,598,625,760.00	-	-	-
	5	E	ASET TETAP LAINNYA	126,500,000.00	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-
			Reklas dari KIB-B				
			- Radio				
			- Amplifier				
			- Lemari Kaca				
	8		*EKSTRAKOMTABEL*	5,715,000.00	-	-	-
...	...			-	-	-	-
	1	A	TANAH	-	-	-	-
	2	B	PERALATAN DAN MESIN	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-
	8		*EKSTRAKOMTABEL*	-	-	-	-
...	...			-	-	-	-
	1	A	TANAH	-	-	-	-

1	2	3	4	5	6	7	8
	2	B	PERALATAN DAN MESIN	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-
	8		*EKSTRAKOMTABEL*	-	-	-	-
x	**xx**	**xxx**	**JUMLAH**	**3,997,650,294,596.95**	**236,430,306,208.00**	**199,477,435,157.00**	**168,815,772,270.00**

							BERTAMBA
BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Droping/Antar OPD	KIB A	KIB B
9	*10*	*11*	*12*	*13*	*14*	*15*	*16*
50,094,270.00	**16,956,021,250.00**	**198,898,631.00**	**6,563,950,051.00**	**118,686,500.00**	**6,135,157,870.00**	**-**	**806,993,452.00**
-	-	-	-	-	6,135,157,870.00	-	-
					59,500,000.00		
					1,002,098,697.00		
					722,186,697.00		
					1,252,855,697.00		
					802,098,697.00		
					1,022,922,697.00		
					126,761,844.00		
					161,761,844.00		
					1,800,000.00		
					140,171,697.00		
					212,500,000.00		
					222,500,000.00		
					408,000,000.00		
-	-	-	-	-	-	-	-
1,850,000.00	8,470,378,266.00	78,223,400.00	2,329,825,137.00	73,337,500.00	-	-	-
1,850,000.00	8,470,378,266.00	78,223,400.00	2,329,825,137.00	73,337,500.00	-	-	-
48,244,270.00	66,773,864.00	98,186,861.00	4,050,493,050.00	45,349,000.00	-	-	15,000,000.00
48,244,270.00	66,773,864.00	98,186,861.00	4,050,493,050.00	45,349,000.00	-	-	15,000,000.00
-	48,687,450.00	4,470,000.00	-	-	-	-	12,180,000.00
-	48,687,450.00	4,470,000.00	-	-	-	-	12,180,000.00
-	8,369,581,670.00	18,018,370.00	183,631,864.00	-	-	-	70,839,797.00
-	8,369,581,670.00	18,018,370.00	183,631,864.00	-	-	-	70,839,797.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	600,000.00	-	-	-	-	-	6,500,000.00
-	600,000.00	-	-	-	-	-	6,500,000.00
-	-	-	-	-	-	-	702,473,655.00
-	-	-	-	-	-	-	702,473,655.00
-	**-**	**118,836,350.00**	**694,856,558.00**	**102,439,250.00**	**74,915,660.00**	**-**	**107,028,166.00**
-	-	-	-	-	22,401,500.00	-	-
					22,401,500.00		
-	-	17,176,750.00	694,856,558.00	-	52,514,160.00	-	-
		17,176,750.00	694,856,558.00		52,514,160.00		
-	-	-	-	-	-	-	-

9	10	11	12	13	14	15	16
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	15,345,000.00
							15,345,000.00
-	-	-	-	-	-	-	-
-	-	101,659,600.00	-	102,439,250.00	-	-	-
		101,659,600.00		102,439,250.00			
-	-	-	-	-	-	-	91,683,166.00
							91,683,166.00
-	**-**	**-**	**-**	**34,000,000.00**	**27,621,697.00**	**-**	**218,352,800.00**
-	-	-	-	34,000,000.00	27,621,697.00	-	-
					27,621,697.00		
				34,000,000.00			
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9	10	11	12	13	14	15	16

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9	10	11	12	13	14	15	16
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9	10	11	12	13	14	15	16
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-	-	-	-	-	-	-	218,352,800.00
							212,437,000.00
							45,100.00
							1,954,700.00
							3,916,000.00
-	**-**	**877,979,400.00**	**-**	**56,080,563,700.00**	**804,155,000.00**	**-**	**-**
-	-	-	-	44,565,352,500.00	475,500,000.00	-	-
					475,500,000.00		
				84,000,000.00			
				188,500,000.00			
				299,500,000.00			
				178,500,000.00			
				412,000,000.00			
				349,320,000.00			
				210,000,000.00			
				239,351,250.00			
				201,875,000.00			
				1,346,750,000.00			
				284,100,000.00			
				238,000,000.00			
				622,000,000.00			
				275,000,000.00			
				523,000,000.00			
				524,250,000.00			
				322,500,000.00			
				77,000,000.00			
				467,500,000.00			
				376,750,000.00			
				795,000,000.00			
				652,500,000.00			
				225,000,000.00			
				311,700,000.00			
				799,220,000.00			
				121,500,000.00			
				161,500,000.00			
				297,715,000.00			
				139,950,000.00			
				333,937,500.00			
				425,462,500.00			
				104,000,000.00			
				315,000,000.00			
				43,200,000.00			
				355,713,950.00			
				82,250,000.00			
				153,450,000.00			
				356,385,000.00			

9	10	11	12	13	14	15	16
				502,800,000.00			
				550,000,000.00			
				211,140,000.00			
				400,300,000.00			
				258,000,000.00			
				190,000,000.00			
				316,500,000.00			
				217,500,000.00			
				255,000,000.00			
				423,300,000.00			
				822,900,000.00			
				494,400,000.00			
				13,800,000.00			
				27,016,332,300.00			
-	-	-	-	-	328,655,000.00	-	-

9	10	11	12	13	14	15	16

9	10	11	12	13	14	15	16

9	10	11	12	13	14	15	16
-	-	-	-	11,515,211,200.00	-	-	-

9	10	11	12	13	14	15	16

9	10	11	12	13	14	15	16

9	10	11	12	13	14	15	16
				11,515,211,200.00			
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-	-	-	-	-	-	-	-
-	-	877,979,400.00	-	-	-	-	-
		281,050,100.00					
		194,459,200.00					
		263,721,000.00					
		138,749,100.00					
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-	**-**	**-**	**-**	**-**	**11,037,000.00**	**-**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	11,037,000.00	-	-
					2,730,000.00		
					5,307,000.00		
					1,450,000.00		
					1,550,000.00		

9	10	11	12	13	14	15	16
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-	**-**	**-**	**-**	**-**	**25,537,000.00**	**-**	**-**
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-	-	-	-	-	25,537,000.00	-	-

9	10	11	12	13	14	15	16
					2,730,000.00		
					5,307,000.00		
					17,500,000.00		
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-	**-**	**-**	**-**	**-**	**-**	**-**	**14,575,000.00**
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9	10	11	12	13	14	15	16
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-	-	-	-	-	-	-	14,575,000.00
							14,575,000.00
-	**-**	**325,645,760.00**	**-**	**-**	**-**	**-**	**-**
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-	-	325,645,760.00	-	-	-	-	-

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-	**-**	**-**	**-**	**-**	**-**	**-**	**11,835,000.00**
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9	10	11	12	13	14	15	16
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-	-	-	-	-	-	-	11,835,000.00
							1,250,000.00
							1,800,000.00
							135,000.00
							550,000.00
							3,600,000.00
							960,000.00
							960,000.00
							900,000.00
							1,680,000.00
2,340,000.00	**-**	**22,500,000.00**	**-**	**-**	**9,187,000.00**	**-**	**-**
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920,000.00	-	22,500,000.00	-	-	9,187,000.00	-	-

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-	**-**	**31,002,000.00**	**-**	**-**	**-**	**-**	**-**
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-	-	2,475,000.00	-	-	-	-	-
		2,475,000.00					
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-	-	20,800,000.00	-	-	-	-	-
		10,800,000.00					
		10,000,000.00					

9	10	11	12	13	14	15	16
-	-	7,727,000.00	-	-	-	-	-
		7,727,000.00					
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9	10	11	12	13	14	15	16
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-	-	-	-	-	-	-	9,920,000.00
							3,000,000.00
							80,000.00
							340,000.00
							6,000,000.00
							500,000.00
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9	10	11	12	13	14	15	16

9	10	11	12	13	14	15	16
-	**-**	**-**	**-**	**-**	**63,936,000.00**	**-**	**3,009,372,260.00**
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-	-	-	-	-	63,936,000.00	-	-

9	10	11	12	13	14	15	16

9	10	11	12	13	14	15	16

9	10	11	12	13	14	15	16

9	10	11	12	13	14	15	16
							249,106,767.00
							73,970,800.00
							2,453,080,593.00
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	815,000.00
							45,000.00
							200,000.00
							180,000.00
							390,000.00
-	**-**	**63,218,400.00**	**-**	**-**	**5,512,852,500.00**	**-**	**492,745.00**
-	-	-	-	-	1,715,500,000.00	-	-
					1,200,000,000.00		
					515,500,000.00		
-	-	275,000.00	-	-	14,817,000.00	-	-
		275,000.00					
					5,460,000.00		
					5,307,000.00		
					2,900,000.00		
					1,150,000.00		
-	-	23,243,400.00	-	-	3,782,535,500.00	-	-

9	10	11	12	13	14	15	16
					3,782,535,500.00		
		19,341,150.00					
		3,902,250.00					
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	39,700,000.00	-	-	-	-	-
		39,700,000.00					
-	-	-	-	-	-	-	492,745.00
							394,196.00
							98,549.00
-	**-**	**7,006,000.00**	**-**	**-**	**19,747,500.00**	**-**	**-**
-	-	-	-	-	-	-	-
-	-	7,006,000.00	-	-	19,747,500.00	-	-

9	10	11	12	13	14	15	16
					1,150,000.00		
					7,960,500.00		
					1,150,000.00		
		7,006,000.00					
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5,614,500.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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-	-	-	-	-	-	-	-
5,614,500.00	-	-	-	-	-	-	-
5,614,500.00							
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9	10	11	12	13	14	15	16
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-	**-**	**-**	**-**	**-**	**4,433,460,000.00**	**-**	**280,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	17,500,000.00	-	-

9	10	11	12	13	14	15	16
					17,500,000.00		
-	-	-	-	-	4,415,960,000.00	-	-
					4,415,960,000.00		
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9	10	11	12	13	14	15	16

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9	10	11	12	13	14	15	16
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	280,000.00

9	10	11	12	13	14	15	16
							280,000.00
-	**-**	**58,930,000.00**	**-**	**-**	**-**	**-**	**405,000.00**
-	-	-	-	-	-	-	-
-	-	6,200,000.00	-	-	-	-	-

9	10	11	12	13	14	15	16
-	-	-	-	-	-	-	405,000.00
							270,000.00
							135,000.00
-	**-**	**-**	**-**	**-**	**13,800,000.00**	**-**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	13,800,000.00	-	-

9	10	11	12	13	14	15	16
					62,503,808.00		
-	-	3,775,000.00	-	-	17,500,000.00	-	-

9	10	11	12	13	14	15	16

9	10	11	12	13	14	15	16

9	10	11	12	13	14	15	16
							825,000.00
							-
							200,000.00
							200,000.00
							232,000.00
							-
							94,000.00
							104,000.00
							114,000.00
							120,000.00
							210,000.00
							250,000.00
							100,000.00
							110,000.00
							120,000.00
							116,000.00
							270,000.00
							-
							296,000.00
							320,000.00
							-
							-
							38,000.00
							81,000.00
							32,000.00
							48,000.00
							76,000.00
							320,000.00
							190,000.00
							290,000.00
							990,000.00
							54,000.00
							60,000.00
							180,000.00
							84,000.00
							300,000.00
							24,000.00
							24,000.00
							330,000.00
							54,000.00
							52,000.00
							170,000.00
							-
							210,000.00
							252,000.00
							195,000.00
							240,000.00
							945,000.00
							54,000.00
							135,000.00
							190,000.00
							190,000.00
							248,000.00
							60,000.00
							25,000.00
							150,000.00
							165,000.00
							234,000.00
							324,000.00
							480,000.00
							405,000.00
							750,000.00

9	10	11	12	13	14	15	16
1,610,000.00	**-**	**-**	**15,000,000.00**	**-**	**17,500,000.00**	**-**	**-**
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1,610,000.00	-	-	15,000,000.00	-	17,500,000.00	-	-

9	10	11	12	13	14	15	16
1,610,000.00							
					17,500,000.00		
			15,000,000.00				
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-	**-**	**-**	**-**	**-**	**21,150,000.00**	**-**	**285,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	-	21,150,000.00	-	-

9	10	11	12	13	14	15	16
					17,500,000.00		
					1,450,000.00		
					775,000.00		
					575,000.00		
					850,000.00		
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	285,000.00
							185,000.00
							100,000.00
2,095,000.00	**-**	**-**	**-**	**-**	**26,937,393,352.00**	**-**	**-**
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2,095,000.00	-	-	-	-	25,208,953.00	-	-

9	10	11	12	13	14	15	16

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2,095,000.00							

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-	-	-	-	-	-	-	-
-	-	-	-	-	150,000.00	-	-
					150,000.00		
-	**-**	**-**	**-**	**-**	**17,500,000.00**	**-**	**-**
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-	-	-	-	-	17,500,000.00	-	-

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-	-	-	-	-	-	-	-
400,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**1,760,000.00**
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400,000.00	-	-	-	-	-	-	-

9	10	11	12	13	14	15	16
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-	-	-	-	-	-	-	1,760,000.00
							1,760,000.00
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9	10	11	12	13	14	15	16
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-	**-**	**-**	**-**	**-**	**9,790,600.00**	**-**	**-**
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-	-	-	-	-	-	-	-
-	-	-	-	-	9,790,600.00	-	-
					1,221,700.00		
					8,568,900.00		
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9	10	11	12	13	14	15	16
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-	-	-	-	-	-	-	1,175,000.00
							380,000.00
							500,000.00
							75,000.00
							75,000.00
							35,000.00
							45,000.00
							65,000.00
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9	10	11	12	13	14	15	16
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-	-	-	-	-	-	-	2,500,000.00
							2,500,000.00
-	**-**	**-**	**-**	**-**	**-**	**-**	**4,500,000.00**
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62,153,770.00	**16,956,021,250.00**	**1,916,791,541.00**	**7,273,806,609.00**	**56,899,399,450.00**	**52,924,216,063.00**	**-**	**4,233,822,873.00**

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
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23,287,206.00	-	-	-	-	-		-
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17	18	19	20	21	22	23	24

17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24

17	18	19	20	21	22	23	24
				51,508,000.00			
				198,475,409.00			

17	18	19	20	21	22	23	24
				136,600,800.00			
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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				37,513,000.00			
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17	18	19	20	21	22	23	24
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				15,873,750.00			
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24

17	18	19	20	21	22	23	24

17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
				24,500,000.00			
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24

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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24

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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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17	18	19	20	21	22	23	24
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195,003,570.00	**75,600,000.00**	**29,310,100.00**	**42,941,760.00**	**597,063,609.00**	**200,000.00**	**5,173,941,912.00**	**825,000.00**

JUMLAH BERTAMBAH	Koreksi	Dobel Catat	Penghapusan	Antar OPD	KIB A	KIB B	KIB C
25	*26*	*27*	*28*	*29*	*30*	*31*	*32*
46,459,799,799.00	**35,528,771.00**	**60,266,000.00**	**-**	**-**	**-**	**119,980,664.00**	**15,000,000.00**
6,440,602,870.00	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
13,971,004,572.00	4,000,000.00	-	-	-	-	-	15,000,000.00
13,971,004,572.00	4,000,000.00	-	-	-	-	-	15,000,000.00
15,692,739,545.00	-	-	-	-	-	100,316,364.00	-
15,692,739,545.00	-	-	-	-	-	100,316,364.00	-
853,473,656.00	-	-	-	-	-	-	-
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8,692,609,701.00	1,690,000.00	-	-	-	-	19,664,300.00	-
8,692,609,701.00	1,690,000.00	-	-	-	-	19,664,300.00	-
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97,250,000.00	-	-	-	-	-	-	-
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712,119,455.00	29,838,771.00	60,266,000.00	-	-	-	-	-
712,119,455.00	29,838,771.00	60,266,000.00	-	-	-	-	-
15,985,598,128.00	**-**	**2,800,000.00**	**394,949,000.00**	**10,847,500.00**	**-**	**30,153,400.00**	**102,439,250.00**
22,401,500.00	-	-	-	-	-	-	-
8,300,711,792.00	-	2,800,000.00	184,750,000.00	10,697,500.00	-	-	-
			184,750,000.00				
		2,800,000.00		10,697,500.00			
6,260,909,070.00	-	-	210,199,000.00	-	-	-	-
			119,272,000.00				
			90,927,000.00				

25	26	27	28	29	30	31	32
1,090,448,750.00	-	-	-	-	-	-	-
15,345,000.00	-	-	-	-	-	-	-
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204,098,850.00	-	-	-	-	-	30,153,400.00	102,439,250.00
						30,153,400.00	102,439,250.00
91,683,166.00	-	-	-	150,000.00	-	-	-
				150,000.00			
25,838,548,155.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
61,621,697.00	-	-	-	-	-	-	-
24,308,591,578.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32
1,032,818,700.00	-	-	-	-	-	-	-
157,163,380.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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60,000,000.00	-	-	-	-	-	-	-
218,352,800.00	-	-	-	-	-	-	-
146,001,860,916.00	**-**	**-**	**-**	**36,193,902,026.00**	**-**	**-**	**-**
53,210,062,327.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
785,827,500.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32
3,341,408,861.00	-	-	-	36,193,902,026.00	-	-	-
				678,957,200.00			
				978,008,200.00			
				392,284,700.00			
				11,459,587,250.00			
				12,454,591,000.00			
				469,455,176.00			
				1,686,189,600.00			
				555,724,100.00			
				791,257,100.00			
				2,945,312,200.00			

25	26	27	28	29	30	31	32
				3,782,535,500.00			
87,780,457,828.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32

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25	26	27	28	29	30	31	32
6,125,000.00	-	-	-	-	-	-	-
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877,979,400.00	-	-	-	-	-	-	-
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124,093,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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84,876,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
39,217,000.00	-	-	-	-	-	-	-
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126,612,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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126,612,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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1,812,332,800.00	**-**	**-**	**-**	**-**	**-**	**-**	**37,513,000.00**
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793,757,100.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
920,139,500.00	-	-	-	-	-	-	-
83,861,200.00	-	-	-	-	-	-	-
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							37,513,000.00
14,575,000.00	-	-	-	-	-	-	-
1,911,271,510.00	**-**	**-**	**-**	**52,514,160.00**	**-**	**-**	**15,873,750.00**
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1,399,747,760.00	-	-	-	52,514,160.00	-	-	-

25	26	27	28	29	30	31	32

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							15,873,750.00
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842,013,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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169,180,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
512,510,000.00	-	-	-	-	-	-	-
148,488,000.00	-	-	-	-	-	-	-
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11,835,000.00	-	-	-	-	-	-	-
1,017,563,525.00	**-**	**-**	**-**	**328,655,000.00**	**-**	**-**	**-**
63,908,800.00	-	-	-	-	-	-	-
380,662,724.00	-	-	-	328,655,000.00	-	-	-
				20,295,000.00			
				308,360,000.00			

25	26	27	28	29	30	31	32
572,992,001.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
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262,412,300.00	**-**	**-**	**-**	**9,790,600.00**	**-**	**-**	**-**
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233,885,300.00	-	-	-	-	-	-	-
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				1,221,700.00			
				8,568,900.00			
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20,800,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
7,727,000.00	-	-	-	-	-	-	-
88,196,700.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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74,811,700.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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3,465,000.00	-	-	-	-	-	-	-
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9,920,000.00	-	-	-	-	-	-	-
4,900,856,500.00	**-**	**-**	**38,135,160.00**	**2,191,000,000.00**	**-**	**-**	**-**
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				475,500,000.00			
				1,200,000,000.00			
				515,500,000.00			
620,055,000.00	-	-	-	-	-	-	-
4,280,801,500.00	-	-	38,135,160.00	-	-	-	-
			38,135,160.00				

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32
7,263,175,877.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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4,253,803,617.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32

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3,008,557,260.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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815,000.00	-	-	-	-	-	-	-
5,903,432,930.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1,715,500,000.00	-	-	-	-	-	-	-
341,961,285.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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39,700,000.00	-	-	-	-	-	-	-
492,745.00	-	-	-	-	-	-	-
204,738,900.00	**-**	**-**	**-**	**19,725,000.00**	**-**	**24,500,000.00**	**-**
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196,338,900.00	-	-	-	19,725,000.00	-	-	-

25	26	27	28	29	30	31	32
				19,725,000.00			
8,400,000.00	-	-	-	-	-	-	-
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						24,500,000.00	
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290,105,000.00	**-**	**-**	**206,865,000.00**	**-**	**-**	**-**	**-**
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38,237,500.00	-	-	4,900,000.00	-	-	-	-
			600,000.00				
			300,000.00				
			1,500,000.00				
			2,500,000.00				
251,867,500.00	-	-	10,000,000.00	-	-	-	-
			10,000,000.00				
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25	26	27	28	29	30	31	32
			10,000,000.00				
			200,000.00				
			1,865,000.00				
			149,000,000.00				
			1,625,000.00				
			1,300,000.00				
			750,000.00				
			500,000.00				
			400,000.00				
			6,625,000.00				
			3,000,000.00				
			5,125,000.00				
			11,000,000.00				
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-	-	-	575,000.00	-	-	-	-
			50,000.00				
			150,000.00				
			25,000.00				
			50,000.00				
			200,000.00				
			100,000.00				
4,521,386,883.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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73,575,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
4,415,960,000.00	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
31,571,883.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32
140,113,990.00	**-**	**-**	**405,355,000.00**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
86,978,990.00	-	-	-	-	-	-	-
-	-	-	405,355,000.00	-	-	-	-
			405,355,000.00				
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-	-	-	-	-	-	-	-
52,730,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
405,000.00	-	-	-	-	-	-	-
113,905,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
113,755,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
1,116,172,395.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32
3,004,212,200.00	-	-	-	-	-	-	-
8,649,122.00	-	-	-	-	-	-	-
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14,151,500.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32
756,425,244.00	**-**	**-**	**-**	**15,000,000.00**	**-**	**-**	**-**
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256,003,060.00	-	-	-	15,000,000.00	-	-	-

25	26	27	28	29	30	31	32
				15,000,000.00			
130,463,000.00	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
369,959,184.00	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
72,892,750.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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72,607,750.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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285,000.00	-	-	-	-	-	-	-
31,820,519,773.00	**-**	**-**	**1,189,843,229.00**	**236,020,000.00**	**-**	**42,941,760.00**	**-**
-	-	-	-	-	-	-	-
4,819,428,824.00	-	-	1,189,843,229.00	236,020,000.00	-	-	-
				17,500,000.00			
				17,500,000.00			
				17,500,000.00			
				17,500,000.00			
				17,500,000.00			
				17,500,000.00			
				17,500,000.00			

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32
				27,300,000.00			
				53,070,000.00			
				8,700,000.00			
				2,325,000.00			
				7,475,000.00			
				5,000,000.00			
				8,800,000.00			
				850,000.00			
			387,021,367.00				
			333,395,798.00				
			163,963,032.00				
			141,500,000.00				
			163,963,032.00				
26,912,034,399.00	-	-	-	-	-	-	-
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49,906,550.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32
-	-	-	-	-	-	42,941,760.00	-
						42,941,760.00	
39,000,000.00	-	-	-	-	-	-	-
150,000.00	-	-	-	-	-	-	-
767,177,199.00	**-**	**-**	**-**	**14,511,453.00**	**-**	**75,600,000.00**	**-**
-	-	-	-	-	-	-	-
524,696,449.00	-	-	-	14,511,453.00	-	-	-

25	26	27	28	29	30	31	32

25	26	27	28	29	30	31	32
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58,761,750.00	-	-	-	-	-	-	-
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124,935,400.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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118,175,400.00	-	-	-	-	-	-	-
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5,000,000.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
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1,760,000.00	-	-	-	-	-	-	-
19,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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19,000,000.00	-	-	-	-	-	-	-
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36,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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36,000,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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29,790,600.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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20,000,000.00	-	-	-	-	-	-	-
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9,790,600.00	-	-	-	-	-	-	-
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69,690,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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20,000,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
49,690,000.00	-	-	-	-	-	-	-
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196,631,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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21,939,000.00	-	-	-	-	-	-	-
174,692,000.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
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22,350,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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21,175,000.00	-	-	-	-	-	-	-
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1,175,000.00	-	-	-	-	-	-	-
27,500,000.00	**-**	**-**	**-**	**630,500,000.00**	**-**	**-**	**-**
-	-	-	-	630,500,000.00	-	-	-
				222,500,000.00			
				408,000,000.00			
22,600,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
2,400,000.00	-	-	-	-	-	-	-
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2,500,000.00	-	-	-	-	-	-	-
26,250,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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21,750,000.00	-	-	-	-	-	-	-
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4,500,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
21,720,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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21,720,000.00	-	-	-	-	-	-	-
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1,476,863,376.00	**-**	**-**	**220,129,750.00**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
28,000,000.00	-	-	-	-	-	-	-
1,447,463,376.00	-	-	220,129,750.00	-	-	-	-
			215,629,750.00				
			4,500,000.00				
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25	26	27	28	29	30	31	32
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1,400,000.00	-	-	-	-	-	-	-
48,600,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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28,600,000.00	-	-	-	-	-	-	-
20,000,000.00	-	-	-	-	-	-	-
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20,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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20,000,000.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
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192,824,000.00	**-**	**-**	**-**	**212,500,000.00**	**-**	**-**	**-**
-	-	-	-	212,500,000.00	-	-	-
				212,500,000.00			
19,500,000.00	-	-	-	-	-	-	-
173,324,000.00	-	-	-	-	-	-	-
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23,050,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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25	26	27	28	29	30	31	32
19,300,000.00	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
3,750,000.00	-	-	-	-	-	-	-
19,400,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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19,400,000.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
49,800,000.00	**-**	**-**	**-**	**-**	**-**	**200,000.00**	**2,000,000.00**
-	-	-	-	-	-	-	-
44,800,000.00	-	-	-	-	-	-	2,000,000.00
							2,000,000.00
2,000,000.00	-	-	-	-	-	-	-
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3,000,000.00	-	-	-	-	-	200,000.00	-
						200,000.00	
179,250,000.00	**-**	**-**	**-**	**140,171,697.00**	**-**	**-**	**-**
-	-	-	-	140,171,697.00	-	-	-
				140,171,697.00			
22,600,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
146,650,000.00	-	-	-	-	-	-	-
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10,000,000.00	-	-	-	-	-	-	-
826,257,100.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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35,000,000.00	-	-	-	-	-	-	-
791,257,100.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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413,477,000.00	**-**	**124,673,808.00**	**-**	**91,925,505.00**	**-**	**-**	**-**
-	-	124,673,808.00	-	91,925,505.00	-	-	-
				1,800,000.00			
				62,503,808.00			
				27,621,697.00			
		69,000,000.00					
		55,673,808.00					
51,010,000.00	-	-	-	-	-	-	-
362,467,000.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
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209,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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24,000,000.00	-	-	-	-	-	-	-
185,000,000.00	-	-	-	-	-	-	-
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22,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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20,000,000.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
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2,000,000.00	-	-	-	-	-	-	-
15,750,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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15,750,000.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
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19,671,385.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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19,671,385.00	-	-	-	-	-	-	-
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30,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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30,000,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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35,000,000.00	**-**	**-**	**-**	**288,523,688.00**	**-**	**-**	**-**
-	-	-	-	288,523,688.00	-	-	-
				126,761,844.00			
				161,761,844.00			
20,000,000.00	-	-	-	-	-	-	-
15,000,000.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
				1,002,098,697.00			
				722,186,697.00			
				1,252,855,697.00			
				802,098,697.00			
				1,022,922,697.00			
20,000,000.00	-	-	-	-	-	-	-
469,387,000.00	-	-	-	-	-	-	-
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17,681,200.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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16,500,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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1,181,200.00	-	-	-	-	-	-	-
18,825,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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18,150,000.00	-	-	-	-	-	-	-
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675,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
44,500,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
19,500,000.00	-	-	-	-	-	-	-
25,000,000.00	-	-	-	-	-	-	-
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2,394,680,300.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
29,533,500.00	-	-	-	-	-	-	-
2,365,146,800.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
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27,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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27,000,000.00	-	-	-	-	-	-	-
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20,000,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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20,000,000.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
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22,500,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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22,500,000.00	-	-	-	-	-	-	-
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41,560,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
41,560,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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29,800,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
29,500,000.00	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
300,000.00	-	-	-	-	-	-	-
29,150,000.00	**-**	**-**	**-**	**59,500,000.00**	**-**	**-**	**-**
-	-	-	-	59,500,000.00	-	-	-
				59,500,000.00			
29,150,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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9,300,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
9,300,000.00	-	-	-	-	-	-	-
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28,500,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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28,500,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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-	-	-	-	-	-	-	-
17,500,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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17,500,000.00	-	-	-	-	-	-	-
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38,700,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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38,700,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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20,500,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
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20,500,000.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
568,224,100.00	**-**	**-**	**1,900,000.00**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
12,500,000.00	-	-	1,900,000.00	-	-	-	-
			1,500,000.00				
			200,000.00				
			200,000.00				
555,724,100.00	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
27,100,000.00	**-**	**-**	**-**	**-**	**-**	**-**	**-**
-	-	-	-	-	-	-	-
24,100,000.00	-	-	-	-	-	-	-

25	26	27	28	29	30	31	32
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-	-	-	-	-	-	-	-
1,500,000.00	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
1,500,000.00	-	-	-	-	-	-	-
568,100,750.00	**-**	**638,355,000.00**	**801,203,400.00**	**7,626,966,949.00**	**-**	**-**	**-**
563,710,000.00	-	20,205,000.00	-	22,401,500.00	-	-	-
		20,205,000.00					
				22,401,500.00			
-	-	-	801,203,400.00	-	-	-	-
			150,000,000.00				
			100,000,000.00				
			216,995,900.00				
			180,812,500.00				
			153,395,000.00				
-	-	618,150,000.00	-	7,604,565,449.00	-	-	-
		336,600,000.00					
		189,950,000.00					

25	26	27	28	29	30	31	32
		91,600,000.00					
				113,647,000.00			
				469,387,000.00			
				4,415,960,000.00			
				2,605,571,449.00			
-	-	-	-	-	-	-	-
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4,390,750.00	-	-	-	-	-	-	-
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25	26	27	28	29	30	31	32
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-	-	-	-	-	-	-	-
310,022,927,865.00	**35,528,771.00**	**826,094,808.00**	**3,258,380,539.00**	**52,924,216,063.00**	**-**	**293,375,824.00**	**172,826,000.00**

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BERKURANG							
Reklas Berkurang ke					Jumlah Berkurang Reklas antar KIB	Tidak Masuk Aset	
KIB D	KIB E	KIB F	Aset Lainnya	Ektstrakomtabel		Pemeliharaan/ Pakai Habis	Diserahkan ke Masyarakat
33	*34*	*35*	*36*	*37*	*38*	*39*	*40*
35,467,206.00	**70,839,797.00**	**-**	**17,900,000.00**	**712,119,455.00**	**971,307,122.00**	**546,449,348.00**	**5,786,996,441.00**
-	-	-	-	-	-	-	-
-	-	-	-	-		-	-
12,180,000.00	70,839,797.00	-	6,500,000.00	702,473,655.00	806,993,452.00	463,805,536.00	3,586,000.00
12,180,000.00	70,839,797.00	-	6,500,000.00	702,473,655.00	806,993,452.00	463,805,536.00	3,586,000.00
23,287,206.00	-	-	11,400,000.00	-	135,003,570.00	-	-
23,287,206.00	-	-	11,400,000.00	-	135,003,570.00	-	-
-	-	-	-	-	-	2,970,000.00	3,250,000.00
-	-	-	-	-		2,970,000.00	3,250,000.00
-	-	-	-	9,645,800.00	29,310,100.00	79,073,812.00	5,780,160,441.00
-	-	-	-	9,645,800.00	29,310,100.00	79,073,812.00	5,780,160,441.00
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	600,000.00	-
-	-	-	-	-		600,000.00	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**15,345,000.00**	**-**	**-**	**91,683,166.00**	**239,620,816.00**	**107,416,269.00**	**23,360,000.00**
-	-	-	-	-	-	-	-
-	15,345,000.00	-	-	91,683,166.00	107,028,166.00	101,386,269.00	23,360,000.00
	15,345,000.00			91,683,166.00		101,386,269.00	23,360,000.00
-	-	-	-	-	-	6,030,000.00	-

33	34	35	36	37	38	39	40
						6,030,000.00	
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-	-	-	-	-	132,592,650.00	-	-
-	-	-	-	-	-	-	-
-	**-**	**-**	**60,000,000.00**	**218,352,800.00**	**278,352,800.00**	**-**	**-**
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-	-	-	-	218,352,800.00	218,352,800.00	-	-

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40
				212,437,000.00			
				45,100.00			
				1,954,700.00			

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40
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-	-	-	-	-	-	-	-
386,584,209.00	**-**	**-**	**-**	**-**	**386,584,209.00**	**72,644,000.00**	**-**
-	-	-	-	-	-	-	-

33	34	35	36	37	38	39	40
-	-	-	-	-	-	72,644,000.00	-
						990,000.00	
						15,000.00	
						360,000.00	
						3,161,000.00	
						1,929,000.00	
						470,000.00	
						440,000.00	
						540,000.00	
						540,000.00	
						4,800,000.00	
						12,000,000.00	
						3,600,000.00	
						3,600,000.00	

33	34	35	36	37	38	39	40
						2,600,000.00	
						2,500,000.00	
						8,000,000.00	
						250,000.00	
						1,840,000.00	
						960,000.00	
						1,225,000.00	
						1,232,000.00	
						357,500.00	
						200,000.00	
						50,000.00	
						255,000.00	
						160,000.00	
						128,000.00	

33	34	35	36	37	38	39	40
						85,000.00	
						249,000.00	
						470,000.00	
						8,950,000.00	
						70,000.00	
						130,000.00	
						134,000.00	
						205,500.00	
						150,000.00	
						90,000.00	

33	34	35	36	37	38	39	40
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33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40
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-	-	-	-	-	-	-	-
386,584,209.00	-	-	-	-	386,584,209.00	-	-
51,508,000.00							
198,475,409.00							
136,600,800.00							
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33	34	35	36	37	38	39	40
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-	-	-	-	-	-	1,180,000.00	-
						240,000.00	
						390,000.00	
						300,000.00	

33	34	35	36	37	38	39	40
						90,000.00	
						120,000.00	
						40,000.00	
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**14,575,000.00**	**52,088,000.00**	**13,035,000.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	14,575,000.00	14,575,000.00	13,035,000.00	-

33	34	35	36	37	38	39	40
				14,575,000.00			
						3,638,250.00	
						8,489,250.00	
						907,500.00	
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-	-	-	-	-	37,513,000.00	-	-
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-	**-**	**-**	**-**	**-**	**15,873,750.00**	**4,450,000.00**	**91,350,000.00**
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-	-	-	-	-	-	4,450,000.00	91,350,000.00
						950,000.00	
						850,000.00	
						500,000.00	
						500,000.00	
						500,000.00	
						150,000.00	
						50,000.00	
						650,000.00	
						300,000.00	

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40
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-	-	-	-	-	15,873,750.00	-	-
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-	**-**	**-**	**-**	**11,835,000.00**	**11,835,000.00**	**8,910,000.00**	**48,620,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	11,835,000.00	11,835,000.00	8,910,000.00	48,620,000.00
				1,250,000.00			
				1,800,000.00			
						950,000.00	
							29,920,000.00
							18,700,000.00

33	34	35	36	37	38	39	40
				3,600,000.00			
				960,000.00			
				960,000.00			
				900,000.00			
				1,680,000.00			
						2,400,000.00	
						760,000.00	
				135,000.00			
				550,000.00			
						4,800,000.00	
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-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**64,058,800.00**	**46,750,000.00**
-	-	-	-	-	-	63,908,800.00	-
						63,908,800.00	
-	-	-	-	-	-	150,000.00	46,750,000.00

33	34	35	36	37	38	39	40
						60,000.00	
						90,000.00	
							46,750,000.00

33	34	35	36	37	38	39	40
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33	34	35	36	37	38	39	40
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-	**-**	**-**	**-**	**9,920,000.00**	**9,920,000.00**	**2,464,800.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	9,920,000.00	9,920,000.00	2,464,800.00	-
				3,000,000.00			
				500,000.00			
						500,000.00	
				80,000.00			
				340,000.00			
						180,000.00	
						198,000.00	
						120,000.00	
						171,000.00	
						75,000.00	
						72,000.00	
						6,000.00	
						6,500.00	
						35,200.00	
						26,900.00	
						51,600.00	
						58,200.00	
						25,800.00	
						32,400.00	

33	34	35	36	37	38	39	40
						-	
						385,500.00	
						27,600.00	
						87,600.00	
						-	
						198,000.00	
						140,000.00	
						67,500.00	
				6,000,000.00			
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33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40
3,008,557,260.00	**-**	**-**	**-**	**815,000.00**	**3,009,372,260.00**	**186,741,100.00**	**98,835,000.00**
-	-	-	-	-	-	-	-
3,008,557,260.00	-	-	-	815,000.00	3,009,372,260.00	186,741,100.00	98,835,000.00
						529,000.00	
						92,000.00	
						410,000.00	
						1,206,000.00	
						85,500.00	
				390,000.00			

33	34	35	36	37	38	39	40
38,500,000.00							
9,350,000.00							
3,520,000.00							
6,600,000.00							
8,580,000.00							
9,735,000.00							
3,895,600.00							
6,600,000.00							
169,400.00							
13,750,000.00							
129,999,100.00							
10,366,647.00							
37,767,647.00							
11,950,647.00							
16,240,647.00							
10,791,000.00							
5,847,600.00							
6,710,000.00							
1,386,000.00							
1,870,000.00							
31,255,647.00							
11,191,647.00							
32,080,647.00							
5,876,447.00							
6,456,147.00							
5,372,647.00							
7,605,647.00							
60,500.00							
17,600.00							
5,500,000.00							
2,200,000.00							
297,000.00							
3,052,500.00							
2,618,000.00							
5,280,000.00							
3,300,000.00							
2,860,000.00							
594,000.00							
704,000.00							
19,854,150.00							

33	34	35	36	37	38	39	40
						1,000,000.00	
						13,409,000.00	
						35,713,600.00	
						9,106,500.00	
						26,833,100.00	
						26,562,900.00	
						17,456,500.00	
						7,433,000.00	
						14,728,000.00	
						32,176,000.00	
5,270,000.00							
21,704,000.00							
14,400,000.00							
3,366,000.00							
1,508,000.00							
5,864,000.00							
308,000.00							
267,520.00							
2,894,000.00							
3,168,000.00							
1,255,000.00							
5,699,000.00							
8,240,000.00							
27,280.00							
121,363,000.00							
146,057,780.00							
92,203,435.00							
497,485,235.00							
62,577,355.00							
32,996,485.00							
21,628,315.00							
4,420,020.00							
6,382,200.00							
6,581,190.00							
19,623,000.00							
8,500,800.00							
3,185,600.00							
3,710,080.00							
1,296,240.00							
1,616,560.00							
319,000.00							
18,969,600.00							
45,623,935.00							
1,595,440.00							
27,286,160.00							
24,619,760.00							
25,686,320.00							
10,754,480.00							

33	34	35	36	37	38	39	40
8,043,640.00							
2,666,400.00							
152,008,560.00							
47,646,720.00							
7,976,760.00							
11,304,150.00							
531,960.00							
248,804,935.00							
4,653,220.00							
114,136,335.00							
94,551,935.00							
4,366,560.00							
6,972,020.00							
3,988,600.00							
23,915,440.00							
89,834,035.00							
5,184,960.00							
30,270,690.00							
-							
50,689,430.00							
123,697,320.00							
5,584,040.00							
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28,546,425.00							
8,052,000.00							
38,710,425.00							
1,947,000.00							
8,998,000.00							
3,377,000.00							
4,774,000.00							
5,533,000.00							
192,500.00							
1,980,000.00							
4,840,000.00							
5,346,000.00							
22,408,435.00							
2,420,000.00							
962,500.00							
5,841,000.00							
7,370,000.00							
19,163,436.00							
184,800.00							
3,657,500.00							
6,600,000.00							
1,078,000.00							
12,673,436.00							
37,115,436.00							
							98,835,000.00
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33	34	35	36	37	38	39	40
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-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**492,745.00**	**492,745.00**	**-**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	492,745.00	492,745.00	-	-
				394,196.00			
				98,549.00			
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33	34	35	36	37	38	39	40
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-	-	-	-	-	-	-	-
-	-	-	-	-	24,500,000.00	-	-
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33	34	35	36	37	38	39	40
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-	-	-	-	-	24,500,000.00	-	-
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**-**	**-**	**251,867,500.00**
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-	-	-	-	-	-	-	251,867,500.00
							18,064,500.00
							19,253,000.00
							214,550,000.00
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33	34	35	36	37	38	39	40
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-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**280,000.00**	**280,000.00**	**1,978,000.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	280,000.00	280,000.00	1,978,000.00	-
						120,000.00	
						175,000.00	
						60,000.00	
						360,000.00	
						60,000.00	
						150,000.00	
				280,000.00			
						52,000.00	
						165,000.00	
						270,000.00	
						165,000.00	
						51,000.00	
						72,000.00	
						45,000.00	
						128,000.00	
						105,000.00	

33	34	35	36	37	38	39	40
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33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40
-	**-**	**-**	**-**	**405,000.00**	**405,000.00**	**1,555,000.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	405,000.00	405,000.00	1,555,000.00	-
						100,000.00	
						135,000.00	
						20,000.00	
						300,000.00	
						300,000.00	
						400,000.00	
						300,000.00	
				270,000.00			
				135,000.00			
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33	34	35	36	37	38	39	40
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33	34	35	36	37	38	39	40
-	-	-	-	14,151,500.00	14,151,500.00	15,750,000.00	-

33	34	35	36	37	38	39	40
				165,000.00			
				84,000.00			
				348,000.00			
				232,000.00			
				352,000.00			
				528,000.00			
				825,000.00			
				200,000.00			
				200,000.00			
				232,000.00			
				94,000.00			
				104,000.00			
				114,000.00			
				120,000.00			
				210,000.00			
				250,000.00			
				100,000.00			
				110,000.00			
				120,000.00			
				116,000.00			
				270,000.00			
				296,000.00			
				320,000.00			
				38,000.00			
				81,000.00			
				32,000.00			
				48,000.00			
				76,000.00			
				320,000.00			
				190,000.00			
				290,000.00			
				990,000.00			
				54,000.00			
				60,000.00			
				180,000.00			
				84,000.00			
				300,000.00			
				24,000.00			
				24,000.00			
				330,000.00			
				54,000.00			
				52,000.00			
				170,000.00			
						15,750,000.00	

33	34	35	36	37	38	39	40
				210,000.00			
				252,000.00			
				195,000.00			
				240,000.00			
				945,000.00			
				54,000.00			
				135,000.00			
				190,000.00			
				190,000.00			
				248,000.00			
				60,000.00			
				25,000.00			
				150,000.00			
				165,000.00			
				234,000.00			
				324,000.00			
				480,000.00			
				405,000.00			
				750,000.00			

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40
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33	34	35	36	37	38	39	40
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**285,000.00**	**285,000.00**	**2,705,000.00**	**5,135,000.00**
-	-	-	-	-	-	-	-
-	-	-	-	285,000.00	285,000.00	2,705,000.00	5,135,000.00
						750,000.00	
						55,000.00	
						150,000.00	
						250,000.00	
						900,000.00	
				185,000.00			
				100,000.00			
						600,000.00	

33	34	35	36	37	38	39	40
							5,135,000.00
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-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**-**	**42,941,760.00**	**12,098,450.00**	**-**
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-	-	-	-	-	-	12,098,450.00	-

33	34	35	36	37	38	39	40
						851,000.00	
						961,200.00	
						1,440,000.00	
						408,000.00	
						282,000.00	
						210,000.00	
						576,000.00	
						1,300,000.00	
						250,800.00	
						920,000.00	
						208,450.00	
						615,000.00	
						276,000.00	
						1,350,000.00	
						2,450,000.00	

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40

33	34	35	36	37	38	39	40
-	-	-	-	-	42,941,760.00	-	-
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-	**-**	**-**	**-**	**-**	**75,600,000.00**	**32,206,850.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	-	-	32,206,850.00	-
						13,061,400.00	

33	34	35	36	37	38	39	40
						224,950.00	
						6,385,500.00	
						900,000.00	
						4,347,000.00	
						5,208,000.00	
						2,080,000.00	

33	34	35	36	37	38	39	40
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-	**-**	**-**	**-**	**1,760,000.00**	**1,760,000.00**	**860,000.00**	**-**
-	-	-	-	-	-	-	-
-	-	-	-	1,760,000.00	1,760,000.00	860,000.00	-
						360,000.00	
						500,000.00	
				1,760,000.00			
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33	34	35	36	37	38	39	40
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33	34	35	36	37	38	39	40
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33	34	35	36	37	38	39	40
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33	34	35	36	37	38	39	40
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-	**-**	**-**	**-**	**1,175,000.00**	**1,175,000.00**	**-**	**-**
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-	-	-	-	1,175,000.00	1,175,000.00	-	-
				380,000.00			
				500,000.00			
				75,000.00			
				75,000.00			
				35,000.00			
				45,000.00			
				65,000.00			
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-	**-**	**-**	**-**	**2,500,000.00**	**2,500,000.00**	**-**	**-**
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				2,500,000.00			

33	34	35	36	37	38	39	40
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-	**-**	**-**	**-**	**4,500,000.00**	**4,500,000.00**	**1,750,000.00**	**-**
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-	-	-	-	4,500,000.00	4,500,000.00	1,750,000.00	-
						100,000.00	
						250,000.00	
						1,000,000.00	
						400,000.00	
				4,500,000.00			
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33	34	35	36	37	38	39	40
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						170,000.00	
						300,000.00	
						1,250,000.00	
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-	-	-	-	-	-	-	-
-	**-**	**-**	**-**	**1,400,000.00**	**1,400,000.00**	**-**	**-**
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-	-	-	-	1,400,000.00	1,400,000.00	-	-
				200,000.00			
				600,000.00			
				600,000.00			
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33	34	35	36	37	38	39	40
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						600,000.00	
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33	34	35	36	37	38	39	40
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-	-	-	-	-	-	-	-
-	-	-	-	3,750,000.00	3,750,000.00	-	-
-	-	-	-	-	-	-	-

33	34	35	36	37	38	39	40
-	-	-	-	3,750,000.00	3,750,000.00	-	-
				750,000.00			
				3,000,000.00			
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33	34	35	36	37	38	39	40
-	**-**	**-**	**-**	**3,000,000.00**	**5,200,000.00**	**3,550,000.00**	**-**
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-	-	-	-	3,000,000.00	5,000,000.00	3,550,000.00	-
				3,000,000.00			
						150,000.00	
						200,000.00	
						600,000.00	
						1,250,000.00	
						216,000.00	
						150,000.00	
						90,000.00	
						54,000.00	
						200,000.00	
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3,430,608,675.00	**86,184,797.00**	**-**	**82,290,750.00**	**1,108,655,866.00**	**5,173,941,912.00**	**1,087,032,617.00**	**6,352,913,941.00**

	Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.		CEK	NILAI AWAL	+/-
JUMLAH						
41	*42*	*43*		*harus 0*		*harus*
7,400,547,682.00	**801,994,829,002.11**					
-	50,342,362,086.00		50,342,362,086.00	-	43,901,759,216.00	6,440,602,870
1,278,384,988.00	113,918,926,331.00		113,918,926,331.00	-	101,226,306,747.00	12,692,619,584
1,278,384,988.00						
135,003,570.00	514,265,482,407.00		514,265,482,407.00	-	498,707,746,432.00	15,557,735,975
135,003,570.00						
6,220,000.00	6,949,921,510.00		6,949,921,510.00	-	6,102,667,854.00	847,253,656
5,890,234,353.00	59,403,770,807.61		59,403,770,807.61	-	56,601,395,459.61	2,802,375,348
-	151,728,000.00		151,728,000.00	-	151,728,000.00	-
600,000.00	29,035,728,267.50		29,035,728,267.50	-	28,939,078,267.50	96,650,000
90,104,771.00	27,926,909,593.00		27,987,175,593.00	(60,266,000.00)	27,304,894,909.00	682,280,684
778,993,585.00	**157,088,324,443.00**		**157,091,124,443.00**		**141,881,719,900.00**	**15,209,404,543**
-	5,521,285,602.00		5,521,285,602.00	-	5,498,884,102.00	22,401,500
430,021,935.00	58,686,371,241.00		58,689,171,241.00	(2,800,000.00)	50,815,681,384.00	7,873,489,857
216,229,000.00	86,817,011,116.00		86,817,011,116.00	-	80,772,331,046.00	6,044,680,070

41	42	43		harus 0		harus
-	2,779,409,665.00		2,779,409,665.00	-	1,688,960,915.00	1,090,448,750
-	134,652,680.00		134,652,680.00	-	119,307,680.00	15,345,000
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132,592,650.00	1,634,038,371.00		1,634,038,371.00	-	1,562,532,171.00	71,506,200
150,000.00	1,515,555,768.00		1,515,555,768.00	-	1,424,022,602.00	91,533,166
278,352,800.00	**345,592,362,092.00**		**345,592,362,092.00**		**320,032,166,737.00**	**25,560,195,355**
-	4,025,771,697.00		4,025,771,697.00	-	3,964,150,000.00	61,621,697
218,352,800.00	173,099,500,487.00		173,099,500,487.00	-	149,009,261,709.00	24,090,238,778

41	42	43

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41	42	43

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41	42	43		harus 0		harus
60,000,000.00	156,461,982,698.00		156,461,982,698.00	-	155,489,163,998.00	972,818,700
-	8,607,037,346.00		8,607,037,346.00	-	8,449,873,966.00	157,163,380

41	42	43		harus 0		harus
-	8,198,050.00		8,198,050.00	-	8,198,050.00	-
-	-		-	-	-	-
-	2,578,709,746.00		2,578,709,746.00	-	2,518,709,746.00	60,000,000
-	811,162,068.00		811,162,068.00	-	592,809,268.00	218,352,800
36,653,130,235.00	**2,003,894,339,605.00**		**2,003,894,339,605.00**		**1,894,545,608,924.00**	**109,348,730,681.00**
-	277,011,580,412.00		277,011,580,412.00	-	223,801,518,085.00	53,210,062,327

41	42	43		harus 0		harus
72,644,000.00	10,318,655,157.00		10,318,655,157.00	-	9,605,471,657.00	713,183,500

41	42	43

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41	42	43	harus 0		harus	
36,193,902,026.00	29,510,974,262.00		29,510,974,262.00	-	62,363,467,427.00	(32,852,493,165)

41	42	43		harus 0		harus
-	1,666,905,681,229.00		1,666,905,681,229.00	-	1,579,125,223,401.00	87,780,457,828

41	42	43

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41	42	43		harus 0		harus
-	903,227,000.00		903,227,000.00	-	897,102,000.00	6,125,000
-	-		-	-	-	-
386,584,209.00	19,108,562,308.00		19,108,562,308.00	-	18,617,167,117.00	491,395,191
-	135,659,237.00		135,659,237.00	-	135,659,237.00	-
-	**12,843,884,535.00**		**12,843,884,535.00**		**12,719,791,535.00**	**124,093,000**
-	-		-	-	-	-
-	11,407,398,735.00		11,407,398,735.00	-	11,322,522,735.00	84,876,000

41	42	43		harus 0		harus
-	875,042,000.00		875,042,000.00	-	835,825,000.00	39,217,000
-	59,275,000.00		59,275,000.00	-	59,275,000.00	-
-	301,461,000.00		301,461,000.00	-	301,461,000.00	-
-	-		-	-	-	-
-	171,633,500.00		171,633,500.00	-	171,633,500.00	-
-	29,074,300.00		29,074,300.00	-	29,074,300.00	-
1,180,000.00	**7,727,790,588.00**		**7,727,790,588.00**		**7,602,358,588.00**	**125,432,000**
-	1,301,990,000.00		1,301,990,000.00	-	1,301,990,000.00	-
1,180,000.00	3,490,523,183.00		3,490,523,183.00	-	3,365,091,183.00	125,432,000

41	42	43		harus 0		harus
-	2,649,468,113.00		2,649,468,113.00	-	2,649,468,113.00	-
-	215,543,887.00		215,543,887.00	-	215,543,887.00	-
-	5,345,900.00		5,345,900.00	-	5,345,900.00	-
-	-		-	-	-	-
-	12,500,000.00		12,500,000.00	-	12,500,000.00	-
-	52,419,505.00		52,419,505.00	-	52,419,505.00	-
65,123,000.00	**23,132,984,115.00**		**23,132,984,115.00**		**21,385,774,315.00**	**1,747,209,800**
-	1,893,350,000.00		1,893,350,000.00	-	1,893,350,000.00	-
27,610,000.00	6,930,144,097.00		6,930,144,097.00	-	6,163,996,997.00	766,147,100

41	42	43		harus 0		harus
-	13,296,472,503.00		13,296,472,503.00	-	12,376,333,003.00	920,139,500
-	422,465,700.00		422,465,700.00	-	338,604,500.00	83,861,200
-	9,606,500.00		9,606,500.00	-	9,606,500.00	-
-	-		-	-	-	-
37,513,000.00	458,861,500.00		458,861,500.00	-	496,374,500.00	(37,513,000)
-	122,083,815.00		122,083,815.00	-	107,508,815.00	14,575,000
164,187,910.00	**13,970,538,660.00**		**13,970,538,660.00**		**12,223,455,060.00**	**1,747,083,600**
-	272,850,000.00		272,850,000.00	-	272,850,000.00	-
148,314,160.00	6,864,166,322.00		6,864,166,322.00	-	5,612,732,722.00	1,251,433,600

41	42	43	harus 0		harus	
-	6,714,612,498.00		6,714,612,498.00	-	6,203,088,748.00	511,523,750
-	8,218,100.00		8,218,100.00	-	8,218,100.00	-

41	42	43		harus 0		harus
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
15,873,750.00	57,793,640.00		57,793,640.00	-	73,667,390.00	(15,873,750)
-	52,831,600.00		52,831,600.00	-	52,831,600.00	-
69,365,000.00	**31,750,606,080.00**		**31,750,606,080.00**		**30,977,958,080.00**	**772,648,000**
-	9,209,265,313.00		9,209,265,313.00	-	9,209,265,313.00	-
69,365,000.00	5,711,745,943.00		5,711,745,943.00	-	5,611,930,943.00	99,815,000

41	42	43		harus 0		harus
-	15,544,998,089.00		15,544,998,089.00	-	15,032,488,089.00	512,510,000
-	392,027,364.00		392,027,364.00	-	243,539,364.00	148,488,000
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	749,378,135.00		749,378,135.00	-	749,378,135.00	-
-	143,124,736.00		143,124,736.00	-	131,289,736.00	11,835,000
439,463,800.00	**26,202,247,259.00**		**26,202,247,259.00**		**25,624,147,534.00**	**578,099,725**
63,908,800.00	140,000,000.00		140,000,000.00	-	140,000,000.00	-
375,555,000.00	15,144,496,943.00		15,144,496,943.00	-	15,139,389,219.00	5,107,724

41	42	43		harus 0		harus
-	8,695,430,666.00		8,695,430,666.00	-	8,122,438,665.00	572,992,001
-	554,957,200.00		554,957,200.00	-	554,957,200.00	-
-	228,377,000.00		228,377,000.00	-	228,377,000.00	-

41	42	43		harus 0		harus
-	-		-	-	-	-
-	1,204,283,200.00		1,204,283,200.00	-	1,204,283,200.00	-
-	234,702,250.00		234,702,250.00	-	234,702,250.00	-
9,790,600.00	**18,769,317,251.84**		**18,769,317,251.84**		**18,516,695,551.84**	**252,621,700**
-	105,114,300.00		105,114,300.00	-	105,114,300.00	-
-	5,182,391,888.00		5,182,391,888.00	-	4,948,506,588.00	233,885,300
-	11,851,665,328.84		11,851,665,328.84	-	11,851,665,328.84	-
9,790,600.00	192,162,750.00		192,162,750.00	-	201,953,350.00	(9,790,600)
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	1,387,913,035.00		1,387,913,035.00	-	1,367,113,035.00	20,800,000

41	42	43		harus 0		harus
-	50,003,450.00		50,003,450.00	-	42,276,450.00	7,727,000
12,384,800.00	**2,504,957,950.00**		**2,504,957,950.00**		**2,429,146,050.00**	**75,811,900**
-	-		-	-	-	-
12,384,800.00	1,482,125,650.00		1,482,125,650.00	-	1,419,698,750.00	62,426,900

41	42	43		harus 0		harus
-	616,275,000.00		616,275,000.00	-	616,275,000.00	-
-	15,524,800.00		15,524,800.00	-	12,059,800.00	3,465,000
-	-		-	-	-	-
-	-		-	-	-	-
-	366,649,500.00		366,649,500.00	-	366,649,500.00	-
-	24,383,000.00		24,383,000.00	-	14,463,000.00	9,920,000
2,229,135,160.00	**27,089,673,204.00**		**27,089,673,204.00**		**24,417,951,864.00**	**2,671,721,340**
2,191,000,000.00	2,287,893,057.00		2,287,893,057.00	-	4,478,893,057.00	(2,191,000,000)
-	7,349,274,212.00		7,349,274,212.00	-	6,729,219,212.00	620,055,000
38,135,160.00	15,424,553,528.00		15,424,553,528.00	-	11,181,887,188.00	4,242,666,340

41	42	43		harus 0		harus	
-	1,543,415,125.00		1,543,415,125.00	-	1,543,415,125.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	461,040,816.00		461,040,816.00	-	461,040,816.00	-
-	23,429,966.00		23,429,966.00	-	23,429,966.00	-

41	42	43		harus 0			harus
3,294,948,360.00	**9,336,588,612.00**		**9,336,588,612.00**			**5,368,361,095.00**	**3,968,227,517**
-	-		-	-		-	-
3,294,948,360.00	5,789,697,836.00		5,789,697,836.00	-		4,830,842,579.00	958,855,257

41	42	43

harus 0

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41	42	43

harus 0

harus

41	42	43	harus 0		harus	
-	-		-	-	-	-
-	3,014,734,813.00		3,014,734,813.00	-	6,177,553.00	3,008,557,260

41	42	43		harus 0		harus
-	145,529,500.00		145,529,500.00	-	145,529,500.00	-
-	-		-	-	-	-
-	349,126,457.00		349,126,457.00	-	349,126,457.00	-
-	37,500,006.00		37,500,006.00	-	36,685,006.00	815,000
492,745.00	**202,115,383,347.00**		**202,115,383,347.00**		**196,212,443,162.00**	**5,902,940,185**
-	18,288,434,776.00		18,288,434,776.00	-	16,572,934,776.00	1,715,500,000
492,745.00	6,094,684,179.00		6,094,684,179.00	-	5,753,215,639.00	341,468,540
-	176,452,136,272.00		176,452,136,272.00	-	172,646,357,372.00	3,805,778,900

41	42	43		harus 0		harus
-	643,592,200.00		643,592,200.00	-	643,592,200.00	-
-	24,395,000.00		24,395,000.00	-	24,395,000.00	-
-	-		-	-	-	-
-	571,477,500.00		571,477,500.00	-	531,777,500.00	39,700,000
-	40,663,420.00		40,663,420.00	-	40,170,675.00	492,745
44,225,000.00	**10,613,522,888.00**		**10,613,522,888.00**		**10,453,008,988.00**	**160,513,900**
-	1,035,250,000.00		1,035,250,000.00	-	1,035,250,000.00	-
19,725,000.00	1,778,714,718.00		1,778,714,718.00	-	1,602,100,818.00	176,613,900

41	42	43		harus 0		harus
-	7,492,018,500.00		7,492,018,500.00	-	7,483,618,500.00	8,400,000
-	-		-	-	-	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
24,500,000.00	303,787,670.00		303,787,670.00	-	328,287,670.00	(24,500,000)
-	3,685,500.00		3,685,500.00	-	3,685,500.00	-
458,732,500.00	**12,913,621,181.00**		**12,913,621,181.00**		**13,082,248,681.00**	**(168,627,500)**
-	3,193,237,444.00		3,193,237,444.00	-	3,193,237,444.00	-
4,900,000.00	1,017,462,137.00		1,017,462,137.00	-	984,124,637.00	33,337,500
261,867,500.00	6,467,440,400.00		6,467,440,400.00	-	6,477,440,400.00	(10,000,000)
-	-		-	-	-	-
191,390,000.00	2,108,946,500.00		2,108,946,500.00	-	2,300,336,500.00	(191,390,000)

41	42	43		harus 0		harus
-	-		-	-	-	-
-	114,480,100.00		114,480,100.00	-	114,480,100.00	-
575,000.00	12,054,600.00		12,054,600.00	-	12,629,600.00	(575,000)
2,258,000.00	**15,666,886,535.00**		**15,666,886,535.00**		**11,147,757,652.00**	**4,519,128,883**
-	1,804,196,501.00		1,804,196,501.00	-	1,804,196,501.00	-
2,258,000.00	2,797,879,625.00		2,797,879,625.00	-	2,726,562,625.00	71,317,000

41	42	43		harus 0		harus
-	9,092,973,000.00		9,092,973,000.00	-	4,677,013,000.00	4,415,960,000
-	950,000.00		950,000.00	-	950,000.00	-
-	1,753,445,119.00		1,753,445,119.00	-	1,721,873,236.00	31,571,883

41	42	43

harus 0

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41	42	43

harus 0

harus

41	42	43

harus 0

harus

41	42	43	harus 0		harus	
-	-		-	-	-	-
-	184,066,190.00		184,066,190.00	-	184,066,190.00	-
-	33,376,100.00		33,376,100.00	-	33,096,100.00	280,000

41	42	43		harus 0		harus
407,315,000.00	**24,275,717,113.00**		**24,275,717,113.00**		**24,542,918,123.00**	**(267,201,010)**
-	3,942,430,000.00		3,942,430,000.00	-	3,942,430,000.00	-
1,960,000.00	3,896,195,154.00		3,896,195,154.00	-	3,811,176,164.00	85,018,990
405,355,000.00	15,505,611,441.00		15,505,611,441.00	-	15,910,966,441.00	(405,355,000)
-	156,162,000.00		156,162,000.00	-	156,162,000.00	-
-	104,752,332.00		104,752,332.00	-	104,752,332.00	-
-	-		-	-	-	-
-	619,425,842.00		619,425,842.00	-	566,695,842.00	52,730,000

41	42	43		harus 0		harus
-	51,140,344.00		51,140,344.00	-	50,735,344.00	405,000
-	**2,047,783,805.00**		**2,047,783,805.00**		**1,933,878,805.00**	**113,905,000**
-	-		-	-	-	-
-	1,992,015,505.00		1,992,015,505.00	-	1,878,260,505.00	113,755,000

41	42	43		harus 0		harus
29,901,500.00	4,996,913,862.00		4,996,913,862.00	-	3,910,642,967.00	1,086,270,895

41	42	43

harus 0

harus

41	42	43		harus 0		harus
-	23,035,547,127.00		23,035,547,127.00	-	20,031,334,927.00	3,004,212,200
-	8,649,122.00		8,649,122.00	-	-	8,649,122
-	85,092,250.00		85,092,250.00	-	85,092,250.00	-
-	-		-	-	-	-
-	384,278,693.00		384,278,693.00	-	384,278,693.00	-
-	62,931,915.00		62,931,915.00	-	48,780,415.00	14,151,500

41	42	43

harus 0

harus

41	42	43	harus 0		harus	
15,000,000.00	**27,965,432,214.00**		**27,965,432,214.00**		**27,224,006,970.00**	**741,425,244**
-	97,441,517.00		97,441,517.00	-	97,441,517.00	-
15,000,000.00	7,535,341,359.00		7,535,341,359.00	-	7,294,338,299.00	241,003,060

41	42	43		harus 0		harus
-	18,644,625,649.00		18,644,625,649.00	-	18,514,162,649.00	130,463,000
-	260,985,489.00		260,985,489.00	-	260,985,489.00	-
-	17,499,500.00		17,499,500.00	-	17,499,500.00	-
-	-		-	-	-	-
-	1,392,244,420.00		1,392,244,420.00	-	1,022,285,236.00	369,959,184
-	17,294,280.00		17,294,280.00	-	17,294,280.00	-
8,125,000.00	**3,367,882,873.00**		**3,367,882,873.00**		**3,303,115,123.00**	**64,767,750**
-	-		-	-	-	-
8,125,000.00	2,629,135,873.00		2,629,135,873.00	-	2,564,653,123.00	64,482,750

41	42	43		harus 0		harus
-	414,975,000.00		414,975,000.00	-	414,975,000.00	-
-	54,409,000.00		54,409,000.00	-	54,409,000.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	263,203,000.00		263,203,000.00	-	263,203,000.00	-
-	6,093,500.00		6,093,500.00	-	5,808,500.00	285,000
1,480,903,439.00	**171,774,803,236.00**		**171,774,803,236.00**		**141,435,186,902.00**	**30,339,616,334**
-	62,680,901,512.00		62,680,901,512.00	-	62,680,901,512.00	-
1,437,961,679.00	46,513,607,892.00		46,513,607,892.00	-	43,132,140,747.00	3,381,467,145

41	42	43

harus 0

harus

41	42	43		harus 0		harus
-	59,065,632,089.00		59,065,632,089.00	-	32,153,597,690.00	26,912,034,399
-	2,134,920,852.00		2,134,920,852.00	-	2,134,920,852.00	-
-	756,225,150.00		756,225,150.00	-	706,318,600.00	49,906,550

41	42	43

harus 0

harus

41	42	43

harus 0

harus

41	42	43

harus 0

harus

41	42	43

harus 0

harus

41	42	43		harus 0		harus
42,941,760.00	-		-	-	42,941,760.00	(42,941,760)
-	364,282,223.00		364,282,223.00	-	325,282,223.00	39,000,000
-	259,233,518.00		259,233,518.00	-	259,083,518.00	150,000
122,318,303.00	**21,678,697,795.00**		**21,678,697,795.00**		**21,033,838,899.00**	**644,858,896**
-	1,514,000,000.00		1,514,000,000.00	-	1,514,000,000.00	-
46,718,303.00	9,265,539,480.00		9,265,539,480.00	-	8,787,561,334.00	477,978,146

41	42	43		harus 0		harus
-	10,273,715,000.00		10,273,715,000.00	-	10,273,715,000.00	-
75,600,000.00	174,329,000.00		174,329,000.00	-	67,200,000.00	107,129,000
-	83,882,700.00		83,882,700.00	-	82,892,700.00	990,000

41	42	43		harus 0		harus
-	-		-	-	-	-
-	313,584,075.00		313,584,075.00	-	254,822,325.00	58,761,750
-	53,647,540.00		53,647,540.00	-	53,647,540.00	-
2,620,000.00	**3,352,448,670.00**		**3,352,448,670.00**		**3,230,133,270.00**	**122,315,400**
-	102,600,000.00		102,600,000.00	-	102,600,000.00	-
2,620,000.00	2,841,287,905.00		2,841,287,905.00	-	2,725,732,505.00	115,555,400
-	369,149,965.00		369,149,965.00	-	369,149,965.00	-
-	11,030,800.00		11,030,800.00	-	6,030,800.00	5,000,000
-	-		-	-	-	-

41	42	43		harus 0		harus
-	-		-	-	-	-
-	23,240,000.00		23,240,000.00	-	23,240,000.00	-
-	5,140,000.00		5,140,000.00	-	3,380,000.00	1,760,000
-	**2,295,719,100.00**		**2,295,719,100.00**		**2,276,719,100.00**	**19,000,000**
-	442,000,000.00		442,000,000.00	-	442,000,000.00	-
-	718,245,750.00		718,245,750.00	-	699,245,750.00	19,000,000
-	1,072,224,350.00		1,072,224,350.00	-	1,072,224,350.00	-
-	49,620,000.00		49,620,000.00	-	49,620,000.00	-
-	10,700,000.00		10,700,000.00	-	10,700,000.00	-
-	-		-	-	-	-
-	-		-	-	-	-
-	2,929,000.00		2,929,000.00	-	2,929,000.00	-
-	**2,491,146,200.00**		**2,491,146,200.00**		**2,455,146,200.00**	**36,000,000**
-	792,000,000.00		792,000,000.00	-	792,000,000.00	-
-	812,791,950.00		812,791,950.00	-	776,791,950.00	36,000,000

41	42	43		harus 0		harus
-	762,561,750.00		762,561,750.00	-	762,561,750.00	-
-	8,000,000.00		8,000,000.00	-	8,000,000.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	18,100,000.00		18,100,000.00	-	18,100,000.00	-
-	97,626,000.00		97,626,000.00	-	97,626,000.00	-
-	**3,493,139,300.00**		**3,493,139,300.00**		**3,463,348,700.00**	**29,790,600**
-	2,325,537,000.00		2,325,537,000.00	-	2,325,537,000.00	-
-	313,411,950.00		313,411,950.00	-	293,411,950.00	20,000,000
-	820,996,750.00		820,996,750.00	-	820,996,750.00	-
-	10,300,600.00		10,300,600.00	-	510,000.00	9,790,600
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	7,105,000.00		7,105,000.00	-	7,105,000.00	-
-	15,721,500.00		15,721,500.00	-	15,721,500.00	-
-	**2,492,963,000.00**		**2,492,963,000.00**		**2,423,273,000.00**	**69,690,000**
-	2,117,502,000.00		2,117,502,000.00	-	2,117,502,000.00	-
-	163,754,500.00		163,754,500.00	-	143,754,500.00	20,000,000

41	42	43		harus 0		harus
-	189,690,000.00		189,690,000.00	-	140,000,000.00	49,690,000
-	3,450,000.00		3,450,000.00	-	3,450,000.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	4,250,000.00		4,250,000.00	-	4,250,000.00	-
-	14,250,000.00		14,250,000.00	-	14,250,000.00	-
-	**1,259,711,750.00**		**1,259,711,750.00**		**1,063,080,750.00**	**196,631,000**
-	297,074,000.00		297,074,000.00	-	297,074,000.00	-
-	185,013,700.00		185,013,700.00	-	163,074,700.00	21,939,000
-	715,395,550.00		715,395,550.00	-	540,703,550.00	174,692,000
-	51,245,000.00		51,245,000.00	-	51,245,000.00	-
-	1,016,500.00		1,016,500.00	-	1,016,500.00	-
-	-		-	-	-	-

41	42	43		harus 0		harus
-	4,250,000.00		4,250,000.00	-	4,250,000.00	-
-	5,717,000.00		5,717,000.00	-	5,717,000.00	-
1,175,000.00	**3,684,381,088.00**		**3,684,381,088.00**		**3,663,206,088.00**	**21,175,000**
-	2,713,302,348.00		2,713,302,348.00	-	2,713,302,348.00	-
1,175,000.00	167,162,000.00		167,162,000.00	-	147,162,000.00	20,000,000
-	781,192,240.00		781,192,240.00	-	781,192,240.00	-
-	5,200,000.00		5,200,000.00	-	5,200,000.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	1,800,000.00		1,800,000.00	-	1,800,000.00	-
-	15,658,000.00		15,658,000.00	-	14,483,000.00	1,175,000
633,000,000.00	**7,271,841,045.00**		**7,271,841,045.00**		**7,877,341,045.00**	**(605,500,000)**
630,500,000.00	5,803,487,616.00		5,803,487,616.00	-	6,433,987,616.00	(630,500,000)
2,500,000.00	216,178,525.00		216,178,525.00	-	196,078,525.00	20,100,000

41	42	43		harus 0		harus
-	1,224,817,404.00		1,224,817,404.00	-	1,222,417,404.00	2,400,000
-	746,000.00		746,000.00	-	746,000.00	-
-	1,751,500.00		1,751,500.00	-	1,751,500.00	-
-	-		-	-	-	-
-	8,260,000.00		8,260,000.00	-	8,260,000.00	-
-	16,600,000.00		16,600,000.00	-	14,100,000.00	2,500,000
6,250,000.00	**2,746,463,000.00**		**2,746,463,000.00**		**2,726,463,000.00**	**20,000,000**
-	2,134,898,000.00		2,134,898,000.00	-	2,134,898,000.00	-
6,250,000.00	200,838,500.00		200,838,500.00	-	185,338,500.00	15,500,000
-	397,030,000.00		397,030,000.00	-	397,030,000.00	-
-	-		-	-	-	-
-	1,056,500.00		1,056,500.00	-	1,056,500.00	-
-	-		-	-	-	-
-	-		-	-	-	-
-	12,640,000.00		12,640,000.00	-	8,140,000.00	4,500,000

41	42	43		harus 0		harus
1,720,000.00	**1,280,246,252.00**		**1,280,246,252.00**		**1,260,246,252.00**	**20,000,000**
-	608,235,163.00		608,235,163.00	-	608,235,163.00	-
1,720,000.00	201,303,960.00		201,303,960.00	-	181,303,960.00	20,000,000
-	449,970,629.00		449,970,629.00	-	449,970,629.00	-
-	2,500,000.00		2,500,000.00	-	2,500,000.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	-		-	-	-	-
-	18,170,000.00		18,170,000.00	-	18,170,000.00	-
221,529,750.00	**2,161,053,609.00**		**2,161,053,609.00**		**905,719,983.00**	**1,255,333,626.00**
-	513,961,848.00		513,961,848.00	-	513,961,848.00	-
1,400,000.00	161,844,385.00		161,844,385.00	-	135,244,385.00	26,600,000
220,129,750.00	1,463,063,376.00		1,463,063,376.00	-	235,729,750.00	1,227,333,626
-	675,000.00		675,000.00	-	675,000.00	-

41	42	43		harus 0		harus
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	5,200,000.00		5,200,000.00	-	5,200,000.00	-
-	16,242,500.00		16,242,500.00	-	14,842,500.00	1,400,000
600,000.00	**3,023,004,666.00**		**3,023,004,666.00**		**2,975,004,666.00**	**48,000,000**
-	2,023,184,200.00		2,023,184,200.00	-	2,023,184,200.00	-
600,000.00	212,967,116.00		212,967,116.00	-	184,967,116.00	28,000,000
-	763,843,750.00		763,843,750.00	-	743,843,750.00	20,000,000
-	952,100.00		952,100.00	-	952,100.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	3,875,000.00		3,875,000.00	-	3,875,000.00	-
-	18,116,000.00		18,116,000.00	-	18,116,000.00	-
-	**3,400,945,399.00**		**3,400,945,399.00**		**3,380,945,399.00**	**20,000,000**
-	2,897,659,149.00		2,897,659,149.00	-	2,897,659,149.00	-
-	183,102,000.00		183,102,000.00	-	163,102,000.00	20,000,000
-	308,047,750.00		308,047,750.00	-	308,047,750.00	-

41	42	43		harus 0		harus
-	3,250,000.00		3,250,000.00	-	3,250,000.00	-
-	-		-	-	-	-
-	-		-	-	-	-
-	2,016,500.00		2,016,500.00	-	2,016,500.00	-
-	6,870,000.00		6,870,000.00	-	6,870,000.00	-
212,500,000.00	**10,846,262,159.00**		**10,846,262,159.00**		**10,865,938,159.00**	**(19,676,000)**
212,500,000.00	9,644,162,459.00		9,644,162,459.00	-	9,856,662,459.00	(212,500,000)
-	211,994,000.00		211,994,000.00	-	192,494,000.00	19,500,000
-	964,049,500.00		964,049,500.00	-	790,725,500.00	173,324,000
-	10,804,700.00		10,804,700.00	-	10,804,700.00	-
-	-		-	-	-	-
-	-		-	-	-	-
-	3,966,500.00		3,966,500.00	-	3,966,500.00	-
-	11,285,000.00		11,285,000.00	-	11,285,000.00	-
3,750,000.00	**3,340,356,092.00**		**3,340,356,092.00**		**3,321,056,092.00**	**19,300,000**
-	3,106,833,536.00		3,106,833,536.00	-	3,106,833,536.00	-

41	42	43		harus 0		harus
3,750,000.00	182,006,056.00		182,006,056.00	-	166,456,056.00	15,550,000
-	25,000,000.00		25,000,000.00	-	25,000,000.00	-
-	200,000.00		200,000.00	-	200,000.00	-
-	3,066,500.00		3,066,500.00	-	3,066,500.00	-
-	-		-	-	-	-
-	3,000,000.00		3,000,000.00	-	3,000,000.00	-
-	20,250,000.00		20,250,000.00	-	16,500,000.00	3,750,000
-	**10,283,950,500.00**		**10,283,950,500.00**		**10,264,550,500.00**	**19,400,000**
-	8,930,413,000.00		8,930,413,000.00	-	8,930,413,000.00	-
-	216,287,000.00		216,287,000.00	-	196,887,000.00	19,400,000
-	818,654,000.00		818,654,000.00	-	818,654,000.00	-
-	307,730,000.00		307,730,000.00	-	307,730,000.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	3,785,000.00		3,785,000.00	-	3,785,000.00	-
-	7,015,000.00		7,015,000.00	-	7,015,000.00	-

41	42	43		harus 0		harus
8,750,000.00	**2,979,516,560.00**		**2,979,516,560.00**		**2,938,466,560.00**	**41,050,000**
-	2,488,961,160.00		2,488,961,160.00	-	2,488,961,160.00	-
8,550,000.00	235,312,000.00		235,312,000.00	-	199,062,000.00	36,250,000
-	212,756,000.00		212,756,000.00	-	210,756,000.00	2,000,000
-	-		-	-	-	-
-	4,426,500.00		4,426,500.00	-	4,426,500.00	-
-	-		-	-	-	-
-	14,475,000.00		14,475,000.00	-	14,475,000.00	-
200,000.00	23,585,900.00		23,585,900.00	-	20,785,900.00	2,800,000
152,771,697.00	**3,485,391,500.00**		**3,485,391,500.00**		**3,458,913,197.00**	**26,478,303**
140,171,697.00	2,534,762,100.00		2,534,762,100.00	-	2,674,933,797.00	(140,171,697)
12,600,000.00	191,462,000.00		191,462,000.00	-	181,462,000.00	10,000,000

41	42	43		harus 0		harus
-	738,238,900.00		738,238,900.00	-	591,588,900.00	146,650,000
-	2,403,000.00		2,403,000.00	-	2,403,000.00	-
-	316,500.00		316,500.00	-	316,500.00	-
-	-		-	-	-	-
-	-		-	-	-	-
-	18,209,000.00		18,209,000.00	-	8,209,000.00	10,000,000
-	**7,652,603,232.00**		**7,652,603,232.00**		**6,826,346,132.00**	**826,257,100**
-	6,391,604,403.00		6,391,604,403.00	-	6,391,604,403.00	-
-	239,023,729.00		239,023,729.00	-	204,023,729.00	35,000,000
-	1,007,368,600.00		1,007,368,600.00	-	216,111,500.00	791,257,100

41	42	43		harus 0		harus
-	-		-	-	-	-
-	666,500.00		666,500.00	-	666,500.00	-
-	-		-	-	-	-
-	1,100,000.00		1,100,000.00	-	1,100,000.00	-
-	12,840,000.00		12,840,000.00	-	12,840,000.00	-
217,609,313.00	**5,452,515,460.00**		**5,577,189,268.00**		**5,256,647,773.00**	**320,541,495**
216,599,313.00	3,775,435,160.00		3,900,108,968.00	(124,673,808.00)	3,992,034,473.00	(91,925,505)
1,010,000.00	213,746,000.00		213,746,000.00	-	163,746,000.00	50,000,000

41	42	43		harus 0		harus
-	-		-	-	-	-
-	-		-	-	-	-
-	1,366,500.00		1,366,500.00	-	1,366,500.00	-
-	29,495,500.00		29,495,500.00	-	29,495,500.00	-
450,000.00	**4,488,046,650.00**		**4,488,046,650.00**		**4,279,496,650.00**	**208,550,000**
-	3,154,768,250.00		3,154,768,250.00	-	3,154,768,250.00	-
450,000.00	215,475,000.00		215,475,000.00	-	191,925,000.00	23,550,000
-	1,102,234,000.00		1,102,234,000.00	-	917,234,000.00	185,000,000
-	1,778,400.00		1,778,400.00	-	1,778,400.00	-
-	1,166,500.00		1,166,500.00	-	1,166,500.00	-
-	-		-	-	-	-
-	1,150,000.00		1,150,000.00	-	1,150,000.00	-
-	11,474,500.00		11,474,500.00	-	11,474,500.00	-
2,000,000.00	**4,960,647,500.00**		**4,960,647,500.00**		**4,940,647,500.00**	**20,000,000**
-	4,232,003,000.00		4,232,003,000.00	-	4,232,003,000.00	-
2,000,000.00	179,276,000.00		179,276,000.00	-	161,276,000.00	18,000,000
-	530,086,000.00		530,086,000.00	-	530,086,000.00	-

41	42	43		harus 0		harus
-	-		-	-	-	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	450,000.00		450,000.00	-	450,000.00	-
-	18,766,000.00		18,766,000.00	-	16,766,000.00	2,000,000
-	**3,033,993,645.00**		**3,033,993,645.00**		**3,018,243,645.00**	**15,750,000**
-	307,675,000.00		307,675,000.00	-	307,675,000.00	-
-	938,100,000.00		938,100,000.00	-	922,350,000.00	15,750,000
-	1,746,451,070.00		1,746,451,070.00	-	1,746,451,070.00	-
-	5,000,000.00		5,000,000.00	-	5,000,000.00	-
-	2,500,000.00		2,500,000.00	-	2,500,000.00	-
-	-		-	-	-	-
-	19,415,000.00		19,415,000.00	-	19,415,000.00	-
-	14,852,575.00		14,852,575.00	-	14,852,575.00	-
-	**4,533,749,000.00**		**4,533,749,000.00**		**4,509,360,250.00**	**24,388,750**
-	2,403,644,000.00		2,403,644,000.00	-	2,403,644,000.00	-
-	906,757,000.00		906,757,000.00	-	882,368,250.00	24,388,750

41	42	43		harus 0		harus
-	1,167,893,400.00		1,167,893,400.00	-	1,167,893,400.00	-
-	27,040,600.00		27,040,600.00	-	27,040,600.00	-
-	15,059,000.00		15,059,000.00	-	15,059,000.00	-
-	-		-	-	-	-
-	8,350,000.00		8,350,000.00	-	8,350,000.00	-
-	5,005,000.00		5,005,000.00	-	5,005,000.00	-
-	**2,506,916,343.00**		**2,506,916,343.00**		**2,487,244,958.00**	**19,671,385**
-	66,259,808.00		66,259,808.00	-	66,259,808.00	-
-	975,465,835.00		975,465,835.00	-	955,794,450.00	19,671,385
-	1,389,922,600.00		1,389,922,600.00	-	1,389,922,600.00	-
-	45,216,600.00		45,216,600.00	-	45,216,600.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	-		-	-	-	-
-	29,985,000.00		29,985,000.00	-	29,985,000.00	-
-	**16,979,800,593.00**		**16,979,800,593.00**		**16,949,800,593.00**	**30,000,000**
-	13,113,443,443.00		13,113,443,443.00	-	13,113,443,443.00	-
-	1,027,213,490.00		1,027,213,490.00	-	997,213,490.00	30,000,000

41	42	43		harus 0		harus
-	2,819,920,160.00		2,819,920,160.00	-	2,819,920,160.00	-
-	7,712,000.00		7,712,000.00	-	7,712,000.00	-
-	1,066,500.00		1,066,500.00	-	1,066,500.00	-
-	-		-	-	-	-
-	-		-	-	-	-
-	10,445,000.00		10,445,000.00	-	10,445,000.00	-
288,523,688.00	**6,310,379,710.00**		**6,310,379,710.00**		**6,563,903,398.00**	**(253,523,688)**
288,523,688.00	5,468,756,654.00		5,468,756,654.00	-	5,757,280,342.00	(288,523,688)
-	177,170,556.00		177,170,556.00	-	157,170,556.00	20,000,000
-	596,000,000.00		596,000,000.00	-	581,000,000.00	15,000,000
-	-		-	-	-	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	55,046,000.00		55,046,000.00	-	55,046,000.00	-
-	13,340,000.00		13,340,000.00	-	13,340,000.00	-
4,802,162,485.00	**14,544,352,903.00**		**14,544,352,903.00**		**18,857,128,388.00**	**(4,312,775,485)**
4,802,162,485.00	12,513,527,243.00		12,513,527,243.00	-	17,315,689,728.00	(4,802,162,485)

41	42	43		harus 0		harus
-	193,828,000.00		193,828,000.00	-	173,828,000.00	20,000,000
-	1,812,733,160.00		1,812,733,160.00	-	1,343,346,160.00	469,387,000
-	-		-	-	-	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	9,160,000.00		9,160,000.00	-	9,160,000.00	-
-	15,038,000.00		15,038,000.00	-	15,038,000.00	-
1,881,200.00	**2,974,352,477.00**		**2,974,352,477.00**		**2,958,552,477.00**	**15,800,000**
-	539,882,327.00		539,882,327.00	-	539,882,327.00	-
1,881,200.00	1,057,765,250.00		1,057,765,250.00	-	1,043,146,450.00	14,618,800

41	42	43		harus 0		harus
-	1,267,477,000.00		1,267,477,000.00	-	1,267,477,000.00	-
-	71,272,200.00		71,272,200.00	-	71,272,200.00	-
-	-		-	-	-	-
-	-		-	-	-	-
-	18,025,000.00		18,025,000.00	-	18,025,000.00	-
-	19,930,700.00		19,930,700.00	-	18,749,500.00	1,181,200
675,000.00	**2,626,217,935.00**		**2,626,217,935.00**		**2,608,067,935.00**	**18,150,000**
-	917,894,844.00		917,894,844.00	-	917,894,844.00	-
675,000.00	958,004,105.00		958,004,105.00	-	940,529,105.00	17,475,000
-	709,346,136.00		709,346,136.00	-	709,346,136.00	-
-	6,705,000.00		6,705,000.00	-	6,705,000.00	-
-	2,194,500.00		2,194,500.00	-	2,194,500.00	-
-	-		-	-	-	-
-	20,758,350.00		20,758,350.00	-	20,758,350.00	-
-	11,315,000.00		11,315,000.00	-	10,640,000.00	675,000

41	42	43		harus 0		harus
-	**2,845,014,050.00**		**2,845,014,050.00**		**2,800,514,050.00**	**44,500,000**
-	25,650,000.00		25,650,000.00	-	25,650,000.00	-
-	977,058,450.00		977,058,450.00	-	957,558,450.00	19,500,000
-	1,633,503,000.00		1,633,503,000.00	-	1,608,503,000.00	25,000,000
-	130,699,100.00		130,699,100.00	-	130,699,100.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	67,788,000.00		67,788,000.00	-	67,788,000.00	-
-	10,249,000.00		10,249,000.00	-	10,249,000.00	-
-	**5,580,650,250.00**		**5,580,650,250.00**		**3,185,969,950.00**	**2,394,680,300**
-	1,817,816,000.00		1,817,816,000.00	-	1,817,816,000.00	-
-	957,161,950.00		957,161,950.00	-	927,628,450.00	29,533,500
-	2,744,761,800.00		2,744,761,800.00	-	379,615,000.00	2,365,146,800
-	6,715,000.00		6,715,000.00	-	6,715,000.00	-

41	42	43		harus 0		harus
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	46,075,000.00		46,075,000.00	-	46,075,000.00	-
-	8,054,000.00		8,054,000.00	-	8,054,000.00	-
-	**2,590,978,705.00**		**2,590,978,705.00**		**2,563,978,705.00**	**27,000,000**
-	461,453,230.00		461,453,230.00	-	461,453,230.00	-
-	1,141,232,875.00		1,141,232,875.00	-	1,114,232,875.00	27,000,000
-	949,659,000.00		949,659,000.00	-	949,659,000.00	-
-	1,712,600.00		1,712,600.00	-	1,712,600.00	-
-	3,066,500.00		3,066,500.00	-	3,066,500.00	-
-	-		-	-	-	-
-	26,450,000.00		26,450,000.00	-	26,450,000.00	-
-	7,404,500.00		7,404,500.00	-	7,404,500.00	-
-	**6,263,516,560.00**		**6,263,516,560.00**		**6,243,516,560.00**	**20,000,000**
-	2,837,800,000.00		2,837,800,000.00	-	2,837,800,000.00	-
-	162,571,000.00		162,571,000.00	-	142,571,000.00	20,000,000
-	3,248,262,160.00		3,248,262,160.00	-	3,248,262,160.00	-
-	1,948,400.00		1,948,400.00	-	1,948,400.00	-
-	-		-	-	-	-

41	42	43		harus 0		harus
-	-		-	-	-	-
-	8,600,000.00		8,600,000.00	-	8,600,000.00	-
-	4,335,000.00		4,335,000.00	-	4,335,000.00	-
-	**1,550,343,454.00**		**1,550,343,454.00**		**1,527,843,454.00**	**22,500,000**
-	30,000,000.00		30,000,000.00	-	30,000,000.00	-
-	853,652,444.00		853,652,444.00	-	831,152,444.00	22,500,000
-	601,664,910.00		601,664,910.00	-	601,664,910.00	-
-	10,712,600.00		10,712,600.00	-	10,712,600.00	-
-	1,416,500.00		1,416,500.00	-	1,416,500.00	-
-	-		-	-	-	-
-	38,312,000.00		38,312,000.00	-	38,312,000.00	-
-	14,585,000.00		14,585,000.00	-	14,585,000.00	-
-	**2,856,589,600.00**		**2,856,589,600.00**		**2,815,029,600.00**	**41,560,000**
-	175,000,000.00		175,000,000.00	-	175,000,000.00	-
-	996,004,800.00		996,004,800.00	-	954,444,800.00	41,560,000

41	42	43		harus 0		harus
-	1,650,579,000.00		1,650,579,000.00	-	1,650,579,000.00	-
-	5,000,000.00		5,000,000.00	-	5,000,000.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	1,058,300.00		1,058,300.00	-	1,058,300.00	-
-	28,881,000.00		28,881,000.00	-	28,881,000.00	-
300,000.00	**3,625,511,630.00**		**3,625,511,630.00**		**3,596,011,630.00**	**29,500,000**
-	308,000,000.00		308,000,000.00	-	308,000,000.00	-
300,000.00	947,120,075.00		947,120,075.00	-	917,920,075.00	29,200,000
-	2,348,722,055.00		2,348,722,055.00	-	2,348,722,055.00	-
-	6,888,000.00		6,888,000.00	-	6,888,000.00	-
-	1,476,500.00		1,476,500.00	-	1,476,500.00	-
-	-		-	-	-	-
-	6,350,000.00		6,350,000.00	-	6,350,000.00	-
-	6,955,000.00		6,955,000.00	-	6,655,000.00	300,000
59,500,000.00	**6,130,939,795.00**		**6,130,939,795.00**		**6,161,289,795.00**	**(30,350,000)**
59,500,000.00	2,683,284,135.00		2,683,284,135.00	-	2,742,784,135.00	(59,500,000)
-	203,421,000.00		203,421,000.00	-	174,271,000.00	29,150,000

41	42	43		harus 0		harus
-	1,728,508,160.00		1,728,508,160.00	-	1,728,508,160.00	-
-	1,492,260,000.00		1,492,260,000.00	-	1,492,260,000.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	11,900,000.00		11,900,000.00	-	11,900,000.00	-
-	11,500,000.00		11,500,000.00	-	11,500,000.00	-
-	**2,169,599,834.00**		**2,169,599,834.00**		**2,160,299,834.00**	**9,300,000**
-	160,000,000.00		160,000,000.00	-	160,000,000.00	-
-	897,964,450.00		897,964,450.00	-	888,664,450.00	9,300,000
-	1,073,186,284.00		1,073,186,284.00	-	1,073,186,284.00	-
-	6,712,600.00		6,712,600.00	-	6,712,600.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	17,940,000.00		17,940,000.00	-	17,940,000.00	-
-	13,730,000.00		13,730,000.00	-	13,730,000.00	-
-	**1,797,612,300.00**		**1,797,612,300.00**		**1,769,112,300.00**	**28,500,000**
-	262,500,000.00		262,500,000.00	-	262,500,000.00	-
-	927,650,950.00		927,650,950.00	-	899,150,950.00	28,500,000

41	42	43		harus 0		harus
-	509,747,253.00		509,747,253.00	-	509,747,253.00	-
-	54,812,600.00		54,812,600.00	-	54,812,600.00	-
-	66,500.00		66,500.00	-	66,500.00	-
-	-		-	-	-	-
-	32,914,997.00		32,914,997.00	-	32,914,997.00	-
-	9,920,000.00		9,920,000.00	-	9,920,000.00	-
-	**2,093,801,284.00**		**2,093,801,284.00**		**2,076,301,284.00**	**17,500,000**
-	140,000,000.00		140,000,000.00	-	140,000,000.00	-
-	949,285,184.00		949,285,184.00	-	931,785,184.00	17,500,000
-	926,527,000.00		926,527,000.00	-	926,527,000.00	-
-	6,712,600.00		6,712,600.00	-	6,712,600.00	-
-	7,866,500.00		7,866,500.00	-	7,866,500.00	-
-	-		-	-	-	-
-	56,940,000.00		56,940,000.00	-	56,940,000.00	-
-	6,470,000.00		6,470,000.00	-	6,470,000.00	-
150,000.00	**2,184,308,975.00**		**2,184,308,975.00**		**2,145,758,975.00**	**38,550,000**
-	125,000,000.00		125,000,000.00	-	125,000,000.00	-
150,000.00	870,845,450.00		870,845,450.00	-	832,295,450.00	38,550,000

41	42	43		harus 0		harus
-	1,152,669,925.00		1,152,669,925.00	-	1,152,669,925.00	-
-	6,712,600.00		6,712,600.00	-	6,712,600.00	-
-	781,500.00		781,500.00	-	781,500.00	-
-	-		-	-	-	-
-	14,241,500.00		14,241,500.00	-	14,241,500.00	-
-	14,058,000.00		14,058,000.00	-	14,058,000.00	-
-	**1,949,061,175.00**		**1,949,061,175.00**		**1,928,561,175.00**	**20,500,000**
-	156,000,000.00		156,000,000.00	-	156,000,000.00	-
-	926,712,450.00		926,712,450.00	-	906,212,450.00	20,500,000
-	828,521,125.00		828,521,125.00	-	828,521,125.00	-
-	7,015,100.00		7,015,100.00	-	7,015,100.00	-
-	3,366,500.00		3,366,500.00	-	3,366,500.00	-
-	-		-	-	-	-
-	15,488,000.00		15,488,000.00	-	15,488,000.00	-
-	11,958,000.00		11,958,000.00	-	11,958,000.00	-

41	42	43		harus 0		harus
1,900,000.00	**2,292,644,050.00**		**2,292,644,050.00**		**1,726,319,950.00**	**566,324,100**
-	100,000,000.00		100,000,000.00	-	100,000,000.00	-
1,900,000.00	800,162,450.00		800,162,450.00	-	789,562,450.00	10,600,000
-	1,380,884,100.00		1,380,884,100.00	-	825,160,000.00	555,724,100
-	6,700,000.00		6,700,000.00	-	6,700,000.00	-
-	539,500.00		539,500.00	-	539,500.00	-
-	-		-	-	-	-
-	200,000.00		200,000.00	-	200,000.00	-
-	4,158,000.00		4,158,000.00	-	4,158,000.00	-
1,500,000.00	**2,172,758,585.00**		**2,172,758,585.00**		**2,147,158,585.00**	**25,600,000**
-	210,000,000.00		210,000,000.00	-	210,000,000.00	-
1,500,000.00	999,978,450.00		999,978,450.00	-	977,378,450.00	22,600,000

41	42	43		harus 0		harus
-	938,880,935.00		938,880,935.00	-	938,880,935.00	-
-	6,712,600.00		6,712,600.00	-	6,712,600.00	-
-	1,500,000.00		1,500,000.00	-	-	1,500,000
-	-		-	-	-	-
-	10,939,100.00		10,939,100.00	-	10,939,100.00	-
-	4,747,500.00		4,747,500.00	-	3,247,500.00	1,500,000
9,070,916,099.00	**43,005,577,065.00**		**43,643,932,065.00**		**51,508,392,414.00**	**(7,864,460,349)**
42,606,500.00	34,409,488,953.00		34,429,693,953.00	(20,205,000.00)	33,888,385,453.00	541,308,500
805,594,150.00	150,815,000.00		150,815,000.00	-	956,409,150.00	(805,594,150)
8,222,715,449.00	6,710,041,602.00		7,328,191,602.00	(618,150,000.00)	14,932,757,051.00	(7,604,565,449)

41	42	43		harus 0		harus
-	1,598,625,760.00		1,598,625,760.00	-	1,598,625,760.00	-
-	126,500,000.00		126,500,000.00	-	126,500,000.00	-
-	-		-	-	-	-
-	4,390,750.00		4,390,750.00	-	-	4,390,750
-	5,715,000.00		5,715,000.00	-	5,715,000.00	-
-	-		-		-	-
-	-		-	-	-	-
-	-		-	-	-	-
-	-		-	-

41	42	43	harus 0		harus	
-	-		-	-	-	-
-	-		-	-	-	-
-	-		-	-	-	-
-	-		-	-	-	-
-	-		-	-	-	-
-	-		-	-	-	-
-	-		-	-	-	-
69,658,108,651.00	4,238,015,113,810.95	-				

[redacted]

sama

6,440,602,870	-
12,692,619,584	-
15,557,735,975	-
847,253,656	-
2,802,375,348	-
-	-
96,650,000	-
622,014,684	########
15,206,604,543	**########**
22,401,500	-
7,870,689,857	########
6,044,680,070	-

sama	
1,090,448,750	-
15,345,000	-
-	-
71,506,200	-
91,533,166	-
25,560,195,355	**-**
61,621,697	-
24,090,238,778	-

sama

sama

sama

972,818,700	-
157,163,380	-

sama	
-	-
-	-
60,000,000	-
218,352,800	-
109,348,730,681.00	**-**
53,210,062,327	-

sama

713,183,500 -

sama

sama

(32,852,493,165) -

sama

87,780,457,828 -

sama

sama

sama

6,125,000	-
-	-
491,395,191	-
-	-
124,093,000	**-**
-	-
84,876,000	-

sama

39,217,000	-
-	-
-	-
-	-
-	-
-	-
125,432,000	**-**
-	-
125,432,000	-

sama

-	-
-	-
-	-
-	-
-	-
-	-
1,747,209,800	**-**
-	-
766,147,100	-

sama

920,139,500	-
83,861,200	-
-	-
-	-
(37,513,000)	-
14,575,000	-
1,747,083,600	**-**
-	-
1,251,433,600	-

sama

511,523,750 -

- -

sama		
	-	-
	-	-
	(15,873,750)	-
	-	-
	772,648,000	**-**
	-	-
	99,815,000	-

sama

512,510,000	-
148,488,000	-
-	-
-	-
-	-
11,835,000	-
578,099,725	**-**
-	-
5,107,724	-

sama

572,992,001 -

- -

- -

sama		
	-	-
	-	-
	-	-
	252,621,700	**-**
	-	-
	233,885,300	-
	-	-
	(9,790,600)	-
	-	-
	-	-
	20,800,000	-

sama		
	7,727,000	-
	75,811,900	**-**
	-	-
	62,426,900	-

sama

-	-
3,465,000	-
-	-
-	-
-	-
9,920,000	-
2,671,721,340	**-**
(2,191,000,000)	-
620,055,000	-
4,242,666,340	-

sama

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- -

sama	
3,968,227,517	**-**
-	-
958,855,257	-

sama

sama

sama

	-	-
	3,008,557,260	-

sama		
	-	-
	-	-
	-	-
	815,000	-
	5,902,940,185	**-**
	1,715,500,000	-
	341,468,540	-
	3,805,778,900	-

	sama	
	-	-
	-	-
	-	-
	39,700,000	-
	492,745	-
	160,513,900	**-**
	-	-
	176,613,900	-

sama		
	8,400,000	-
	-	-
	-	-
	-	-
	(24,500,000)	-
	-	-
	(168,627,500)	**-**
	-	-
	33,337,500	-
	(10,000,000)	-
	-	-
	(191,390,000)	-

sama

-	-
-	-
(575,000)	-
4,519,128,883	**-**
-	-
71,317,000	-

sama

4,415,960,000	-
-	-
31,571,883	-

sama

sama

sama

sama

-	-
-	-
280,000	-

sama

(267,201,010)	**-**
-	-
85,018,990	-
(405,355,000)	-
-	-
-	-
-	-
52,730,000	-

sama	
405,000	-
113,905,000	**-**
-	-
113,755,000	-

sama

1,086,270,895 -

sama

sama

3,004,212,200	-
8,649,122	-
-	-
-	-
-	-
14,151,500	-

sama

sama

741,425,244	**-**
-	-
241,003,060	-

sama

130,463,000	-
-	-
-	-
-	-
369,959,184	-
-	-
64,767,750	**-**
-	-
64,482,750	-

sama

-	-
-	-
-	-
-	-
-	-
285,000	-
30,339,616,334	**-**
-	-
3,381,467,145	-

sama

sama

26,912,034,399	-
-	-
49,906,550	-

sama

sama

sama

sama

sama

(42,941,760)	-
39,000,000	-
150,000	-
644,858,896	**-**
-	-
477,978,146	-

sama

-	-
107,129,000	-
990,000	-

sama

-	-
58,761,750	-
-	-
122,315,400	**-**
-	-
115,555,400	-
-	-
5,000,000	-
-	-

sama		
	-	-
	-	-
	1,760,000	-
	19,000,000	**-**
	-	-
	19,000,000	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	36,000,000	**-**
	-	-
	36,000,000	-

sama		
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	29,790,600	**-**
	-	-
	20,000,000	-
	-	-
	9,790,600	-
	-	-
	-	-
	-	-
	-	-
	69,690,000	**-**
	-	-
	20,000,000	-

sama		
	49,690,000	-
	-	-
	-	-
	-	-
	-	-
	-	-
	196,631,000	**-**
	-	-
	21,939,000	-
	174,692,000	-
	-	-
	-	-
	-	-

sama		
	-	-
	-	-
	21,175,000	**-**
	-	-
	20,000,000	-
	-	-
	-	-
	-	-
	-	-
	-	-
	1,175,000	-
	(605,500,000)	**-**
	(630,500,000)	-
	20,100,000	-

sama

2,400,000	-
-	-
-	-
-	-
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2,500,000	-
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1,255,333,626.00	**-**
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1,227,333,626	-
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	26,478,303	**-**
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146,650,000	-
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826,257,100	**-**
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35,000,000	-
791,257,100	-

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	195,867,687	**########**
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	24,388,750	**-**
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19,671,385	**-**
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(4,312,775,485)	**-**
(4,802,162,485)	-

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	14,618,800	-

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1,181,200	-
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	44,500,000	**-**
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	2,394,680,300	**-**
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	29,533,500	-
	2,365,146,800	-
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521,103,500	########
(805,594,150)	-
(8,222,715,449)	########

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No Urt	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2018	Realisasi/SP²D Belanja Modal	BERT				
							Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*
1	**DINAS PENDIDIKAN, PEMUDA DAN OLAHRAGA**			**762,935,576,885.11**	**57,548,836,233.00**	**46,128,046,992.00**	**15,465,684,105.00**	**50,094,270.00**	**16,956,021,250.00**	**198,898,631.00**	**6,563,950,051.00**
	1	A	TANAH	43,901,759,216.00	400,000,000.00	305,445,000.00	305,445,000.00	-	-	-	-
	2	B	PERALATAN DAN MESIN	101,226,306,747.00	30,369,441,400.00	26,789,074,971.00	2,897,409,605.00	1,850,000.00	8,470,378,266.00	78,223,400.00	2,329,825,137.00
	3	C	GEDUNG DAN BANGUNAN	498,707,746,432.00	16,084,869,500.00	11,502,210,486.00	11,368,692,500.00	48,244,270.00	66,773,864.00	98,186,861.00	4,050,493,050.00
	4	D	JALAN, IRIGASI DAN JARINGAN	6,102,667,854.00	1,864,572,800.00	808,634,300.00	764,849,000.00	-	48,687,450.00	4,470,000.00	-
	5	E	ASET TETAP LAINNYA	56,601,395,459.61	8,661,677,533.00	6,641,452,235.00	50,538,000.00	-	8,369,581,670.00	18,018,370.00	183,631,864.00
	6	F	KONSTRUKSI DALAM PENGERJAAN	151,728,000.00	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	28,939,078,267.50	168,275,000.00	79,350,000.00	78,750,000.00	-	600,000.00	-	-
	8		*EKSTRAKOMTABEL*	27,304,894,909.00	-	1,880,000.00	-	-	-	-	-
2	**DINAS KESEHATAN**			**141,881,719,900.00**	**32,255,617,454.00**	**14,754,229,494.00**	**14,754,929,494.00**	**-**	**-**	**118,836,350.00**	**694,856,558.00**
	1	A	TANAH	5,498,884,102.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	50,815,681,384.00	17,279,214,982.00	7,505,310,924.00	7,506,010,924.00	-	-	17,176,750.00	694,856,558.00
	3	C	GEDUNG DAN BANGUNAN	80,772,331,046.00	14,971,172,472.00	6,158,469,820.00	6,158,469,820.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,688,960,915.00	5,230,000.00	1,090,448,750.00	1,090,448,750.00	-	-	-	-
	5	E	ASET TETAP LAINNYA	119,307,680.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,562,532,171.00	-	-	-	-	-	101,659,600.00	-
	8		*EKSTRAKOMTABEL*	1,424,022,602.00	-	-	-	-	-	-	-
3	**RUMAH SAKIT UMUM DAERAH**			**320,032,166,737.00**	**25,587,925,000.00**	**25,498,573,658.00**	**25,498,573,658.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	3,964,150,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	149,009,261,709.00	25,587,925,000.00	24,308,591,578.00	24,308,591,578.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	155,489,163,998.00	-	1,032,818,700.00	1,032,818,700.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	8,449,873,966.00	-	157,163,380.00	157,163,380.00	-	-	-	-
	5	E	ASET TETAP LAINNYA	8,198,050.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	2,518,709,746.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	592,809,268.00	-	-	-	-	-	-	-
4	**DINAS PEKERJAAN UMUM, PERUMAHAN DAN**			**1,894,545,608,924.00**	**93,444,323,583.00**	**87,852,578,607.00**	**87,852,578,607.00**	**-**	**-**	**877,979,400.00**	**-**
	1	A	TANAH	223,801,518,085.00	8,200,000,000.00	8,169,209,827.00	8,169,209,827.00	-	-	-	-
	2	B	PERALATAN DAN MESIN	9,605,471,657.00	475,275,000.00	457,172,500.00	457,172,500.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	62,363,467,427.00	3,350,973,000.00	3,341,408,861.00	3,341,408,861.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,579,125,223,401.00	81,408,075,583.00	75,878,662,419.00	75,878,662,419.00	-	-	-	-
	5	E	ASET TETAP LAINNYA	897,102,000.00	10,000,000.00	6,125,000.00	6,125,000.00	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	18,617,167,117.00	-	-	-	-	-	877,979,400.00	-
	8		*EKSTRAKOMTABEL*	135,659,237.00	-	-	-	-	-	-	-
5	**KANTOR SATUAN POLISI PAMONG PRAJA DAN**			**12,719,791,535.00**	**115,000,000.00**	**113,056,000.00**	**113,056,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	11,322,522,735.00	75,000,000.00	73,839,000.00	73,839,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	835,825,000.00	40,000,000.00	39,217,000.00	39,217,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	59,275,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	301,461,000.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	171,633,500.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	29,074,300.00	-	-	-	-	-	-	-
6	**DINAS SOSIAL**			**7,602,358,588.00**	**104,516,000.00**	**101,075,000.00**	**101,075,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	1,301,990,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	3,365,091,183.00	104,516,000.00	101,075,000.00	101,075,000.00	-	-	-	-

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	3	C	GEDUNG DAN BANGUNAN	2,649,468,113.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	215,543,887.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	5,345,900.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	12,500,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	52,419,505.00	-	-	-	-	-	-	-
7	**DINAS TENAGA KERJA**			**21,385,774,315.00**	**1,811,075,000.00**	**1,760,244,800.00**	**1,760,244,800.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	1,893,350,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	6,163,996,997.00	802,500,000.00	793,757,100.00	793,757,100.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	12,376,333,003.00	918,575,000.00	882,626,500.00	882,626,500.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	338,604,500.00	90,000,000.00	83,861,200.00	83,861,200.00	-	-	-	-
	5	E	ASET TETAP LAINNYA	9,606,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	496,374,500.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	107,508,815.00	-	-	-	-	-	-	-
8	**DINAS PENGENDALI PENDUDUK, KELUARGA BE**			**12,223,455,060.00**	**1,158,413,800.00**	**1,569,752,000.00**	**1,569,752,000.00**	**-**	**-**	**325,645,760.00**	**-**
	1	A	TANAH	272,850,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	5,612,732,722.00	1,152,413,800.00	1,074,102,000.00	1,074,102,000.00	-	-	325,645,760.00	-
	3	C	GEDUNG DAN BANGUNAN	6,203,088,748.00	6,000,000.00	495,650,000.00	495,650,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	8,218,100.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	73,667,390.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	52,831,600.00	-	-	-	-	-	-	-
9	**DINAS PERTANIAN DAN KETAHANAN PANGAN**			**30,977,958,080.00**	**860,465,000.00**	**830,178,000.00**	**830,178,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	9,209,265,313.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	5,611,930,943.00	194,760,000.00	169,180,000.00	169,180,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	15,032,488,089.00	515,705,000.00	512,510,000.00	512,510,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	243,539,364.00	150,000,000.00	148,488,000.00	148,488,000.00	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	749,378,135.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	131,289,736.00	-	-	-	-	-	-	-
10	**DINAS LINGKUNGAN HIDUP**			**25,624,147,534.00**	**2,992,230,500.00**	**983,536,525.00**	**983,536,525.00**	**2,340,000.00**	**-**	**22,500,000.00**	**-**
	1	A	TANAH	140,000,000.00	1,500,000,000.00	63,908,800.00	63,908,800.00	-	-	-	-
	2	B	PERALATAN DAN MESIN	15,139,389,219.00	357,415,000.00	348,055,724.00	348,055,724.00	920,000.00	-	22,500,000.00	-
	3	C	GEDUNG DAN BANGUNAN	8,122,438,665.00	1,134,815,500.00	571,572,001.00	571,572,001.00	1,420,000.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	554,957,200.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	228,377,000.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,204,283,200.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	234,702,250.00	-	-	-	-	-	-	-
11	**DINAS KEPENDUDUKAN DAN PENCATATAN SIP**			**18,516,695,551.84**	**250,440,000.00**	**231,410,300.00**	**231,410,300.00**	**-**	**-**	**31,002,000.00**	**-**
	1	A	TANAH	105,114,300.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	4,948,506,588.00	250,440,000.00	231,410,300.00	231,410,300.00	-	-	2,475,000.00	-
	3	C	GEDUNG DAN BANGUNAN	11,851,665,328.84	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	201,953,350.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,367,113,035.00	-	-	-	-	-	20,800,000.00	-
	8		*EKSTRAKOMTABEL*	42,276,450.00	-	-	-	-	-	7,727,000.00	-
12	**DINAS PEMBERDAYAAN MASYARAKAT DAN DE**			**2,429,146,050.00**	**86,715,000.00**	**78,276,700.00**	**78,276,700.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,419,698,750.00	83,250,000.00	74,811,700.00	74,811,700.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	616,275,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	12,059,800.00	3,465,000.00	3,465,000.00	3,465,000.00	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	366,649,500.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,463,000.00	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12
13	**DINAS PERHUBUNGAN**			**24,417,951,864.00**	**5,120,378,000.00**	**4,900,856,500.00**	**4,900,856,500.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	4,478,893,057.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	6,729,219,212.00	729,275,000.00	620,055,000.00	620,055,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	11,181,887,188.00	4,391,103,000.00	4,280,801,500.00	4,280,801,500.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,543,415,125.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	461,040,816.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	23,429,966.00	-	-	-	-	-	-	-
14	**DINAS KOMUNIKASI DAN INFORMATIKA**			**5,368,361,095.00**	**4,209,942,100.00**	**4,189,867,617.00**	**4,189,867,617.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	4,830,842,579.00	4,209,942,100.00	4,189,867,617.00	4,189,867,617.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,177,553.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	145,529,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	349,126,457.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	36,685,006.00	-	-	-	-	-	-	-
15	**DINAS PERINDUSTRIAN, PERDAGANGAN, KOPE**			**196,212,443,162.00**	**348,952,000.00**	**326,869,285.00**	**326,869,285.00**	**-**	**-**	**63,218,400.00**	**-**
	1	A	TANAH	16,572,934,776.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	5,753,215,639.00	348,952,000.00	326,869,285.00	326,869,285.00	-	-	275,000.00	-
	3	C	GEDUNG DAN BANGUNAN	172,646,357,372.00	-	-	-	-	-	23,243,400.00	-
	4	D	JALAN, IRIGASI DAN JARINGAN	643,592,200.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	24,395,000.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	531,777,500.00	-	-	-	-	-	39,700,000.00	-
	8		*EKSTRAKOMTABEL*	40,170,675.00	-	-	-	-	-	-	-
16	**DINAS PENANAMAN MODAL DAN PELAYANAN**			**10,453,008,988.00**	**157,500,000.00**	**153,485,400.00**	**153,485,400.00**	**-**	**-**	**7,006,000.00**	**-**
	1	A	TANAH	1,035,250,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,602,100,818.00	148,500,000.00	145,085,400.00	145,085,400.00	-	-	7,006,000.00	-
	3	C	GEDUNG DAN BANGUNAN	7,483,618,500.00	9,000,000.00	8,400,000.00	8,400,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	328,287,670.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	3,685,500.00	-	-	-	-	-	-	-
17	**DINAS KEBUDAYAAN DAN PARIWISATA**			**13,082,248,681.00**	**321,060,000.00**	**284,490,500.00**	**284,490,500.00**	**5,614,500.00**	**-**	**-**	**-**
	1	A	TANAH	3,193,237,444.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	984,124,637.00	39,000,000.00	38,237,500.00	38,237,500.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	6,477,440,400.00	282,060,000.00	246,253,000.00	246,253,000.00	5,614,500.00	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	2,300,336,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	114,480,100.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	12,629,600.00	-	-	-	-	-	-	-
18	**DINAS KEARSIPAN DAN PERPUSTAKAAN**			**11,147,757,652.00**	**88,872,000.00**	**87,646,883.00**	**87,646,883.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	1,804,196,501.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	2,726,562,625.00	56,710,000.00	56,075,000.00	56,075,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	4,677,013,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	950,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,721,873,236.00	32,162,000.00	31,571,883.00	31,571,883.00	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	184,066,190.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	33,096,100.00	-	-	-	-	-	-	-
19	**DINAS PETERNAKAN DAN PERIKANAN**			**24,542,918,123.00**	**84,625,000.00**	**80,778,990.00**	**80,778,990.00**	**-**	**-**	**58,930,000.00**	**-**
	1	A	TANAH	3,942,430,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	3,811,176,164.00	84,625,000.00	80,778,990.00	80,778,990.00	-	-	6,200,000.00	-
	3	C	GEDUNG DAN BANGUNAN	15,910,966,441.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	156,162,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	104,752,332.00	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	566,695,842.00	-	-	-	-	-	52,730,000.00	-
	8		*EKSTRAKOMTABEL*	50,735,344.00	-	-	-	-	-	-	-
20	**INSPEKTORAT**			**1,933,878,805.00**	**101,300,000.00**	**100,105,000.00**	**100,105,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,878,260,505.00	101,000,000.00	99,955,000.00	99,955,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	25,519,600.00	300,000.00	150,000.00	150,000.00	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	13,170,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	16,928,700.00	-	-	-	-	-	-	-
21	**BADAN PERENCANAAN PEMBANGUNAN, PENE**			**24,460,129,252.00**	**1,185,181,000.00**	**1,162,446,517.00**	**1,162,446,517.00**	**-**	**-**	**3,775,000.00**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	3,910,642,967.00	1,114,421,000.00	1,094,897,395.00	1,094,897,395.00	-	-	3,775,000.00	-
	3	C	GEDUNG DAN BANGUNAN	20,031,334,927.00	60,760,000.00	58,900,000.00	58,900,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	10,000,000.00	8,649,122.00	8,649,122.00	-	-	-	-
	5	E	ASET TETAP LAINNYA	85,092,250.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	384,278,693.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	48,780,415.00	-	-	-	-	-	-	-
22	**BADAN PENDAPATAN, PENGELOLAAN KEUANG**			**27,224,006,970.00**	**765,773,477.00**	**722,315,244.00**	**722,315,244.00**	**1,610,000.00**	**-**	**-**	**15,000,000.00**
	1	A	TANAH	97,441,517.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	7,294,338,299.00	235,310,024.00	221,893,060.00	221,893,060.00	1,610,000.00	-	-	15,000,000.00
	3	C	GEDUNG DAN BANGUNAN	18,514,162,649.00	130,463,453.00	130,463,000.00	130,463,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	260,985,489.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	17,499,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,022,285,236.00	400,000,000.00	369,959,184.00	369,959,184.00	-	-	-	-
	8		*EKSTRAKOMTABEL*	17,294,280.00	-	-	-	-	-	-	-
23	**BADAN KEPEGAWAIAN DAN PENGEMBANGAN**			**3,303,115,123.00**	**50,206,000.00**	**51,457,750.00**	**51,457,750.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	2,564,653,123.00	50,206,000.00	51,457,750.00	51,457,750.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	414,975,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	54,409,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	263,203,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	5,808,500.00	-	-	-	-	-	-	-
24	**SEKRETARIAT DAERAH**			**141,435,186,902.00**	**5,014,533,061.00**	**4,837,264,661.00**	**4,837,264,661.00**	**2,095,000.00**	**-**	**-**	**-**
	1	A	TANAH	62,680,901,512.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	43,132,140,747.00	4,925,223,061.00	4,748,358,111.00	4,748,358,111.00	2,095,000.00	-	-	-
	3	C	GEDUNG DAN BANGUNAN	32,153,597,690.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	2,134,920,852.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	706,318,600.00	50,310,000.00	49,906,550.00	49,906,550.00	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	42,941,760.00	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	325,282,223.00	39,000,000.00	39,000,000.00	39,000,000.00	-	-	-	-
	8		*EKSTRAKOMTABEL*	259,083,518.00	-	-	-	-	-	-	-
25	**SEKRETARIAT DPRD**			**21,033,838,899.00**	**745,365,000.00**	**674,077,199.00**	**674,077,199.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	1,514,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	8,787,561,334.00	572,000,000.00	431,596,449.00	431,596,449.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	10,273,715,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	67,200,000.00	163,365,000.00	182,729,000.00	182,729,000.00	-	-	-	-
	5	E	ASET TETAP LAINNYA	82,892,700.00	10,000,000.00	990,000.00	990,000.00	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	254,822,325.00	-	58,761,750.00	58,761,750.00	-	-	-	-
	8		*EKSTRAKOMTABEL*	53,647,540.00	-	-	-	-	-	-	-
26	**BADAN PENANGGULANGAN BENCANA DAERAH**			**3,230,133,270.00**	**125,692,000.00**	**122,775,400.00**	**122,775,400.00**	**400,000.00**	**-**	**-**	**-**
	1	A	TANAH	102,600,000.00	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12
	2	B	PERALATAN DAN MESIN	2,725,732,505.00	120,692,000.00	117,775,400.00	117,775,400.00	400,000.00	-	-	-
	3	C	GEDUNG DAN BANGUNAN	369,149,965.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,030,800.00	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	23,240,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	3,380,000.00	-	-	-	-	-	-	-
27	**KANTOR KESATUAN BANGSA DAN POLITIK**			**2,276,719,100.00**	**19,000,000.00**	**19,000,000.00**	**19,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	442,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	699,245,750.00	19,000,000.00	19,000,000.00	19,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,072,224,350.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	49,620,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	10,700,000.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	2,929,000.00	-	-	-	-	-	-	-
28	**KECAMATAN TEMANGGUNG**			**2,455,146,200.00**	**36,000,000.00**	**36,000,000.00**	**36,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	792,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	776,791,950.00	36,000,000.00	36,000,000.00	36,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	762,561,750.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	8,000,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	18,100,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	97,626,000.00	-	-	-	-	-	-	-
29	**KELURAHAN TEMANGGUNG I**			**3,463,348,700.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,325,537,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	293,411,950.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	820,996,750.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	510,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	7,105,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	15,721,500.00	-	-	-	-	-	-	-
30	**KELURAHAN TEMANGGUNG II**			**2,423,273,000.00**	**69,690,000.00**	**69,690,000.00**	**69,690,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,117,502,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	143,754,500.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	140,000,000.00	49,690,000.00	49,690,000.00	49,690,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	3,450,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	4,250,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,250,000.00	-	-	-	-	-	-	-
31	**KELURAHAN BUTUH**			**1,063,080,750.00**	**200,439,000.00**	**196,631,000.00**	**196,631,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	297,074,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	163,074,700.00	21,939,000.00	21,939,000.00	21,939,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	540,703,550.00	178,500,000.00	174,692,000.00	174,692,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	51,245,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,016,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	4,250,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	5,717,000.00	-	-	-	-	-	-	-
32	**KELURAHAN JAMPIROSO**			**3,663,206,088.00**	**21,175,000.00**	**21,175,000.00**	**21,175,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,713,302,348.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	147,162,000.00	21,175,000.00	21,175,000.00	21,175,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	781,192,240.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,200,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,800,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,483,000.00	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12
33	**KELURAHAN JAMPIREJO**			**7,877,341,045.00**	**25,000,000.00**	**25,000,000.00**	**25,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	6,433,987,616.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	196,078,525.00	22,600,000.00	22,600,000.00	22,600,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,222,417,404.00	2,400,000.00	2,400,000.00	2,400,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	746,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,751,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	8,260,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,100,000.00	-	-	-	-	-	-	-
34	**KELURAHAN KERTOSARI**			**2,726,463,000.00**	**21,750,000.00**	**21,750,000.00**	**21,750,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,134,898,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	185,338,500.00	21,750,000.00	21,750,000.00	21,750,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	397,030,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,056,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	8,140,000.00	-	-	-	-	-	-	-
35	**KELURAHAN BANYUURIP**			**1,260,246,252.00**	**21,720,000.00**	**21,720,000.00**	**21,720,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	608,235,163.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	181,303,960.00	21,720,000.00	21,720,000.00	21,720,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	449,970,629.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	2,500,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	18,170,000.00	-	-	-	-	-	-	-
36	**KELURAHAN KOWANGAN**			**905,719,983.00**	**28,000,000.00**	**28,000,000.00**	**28,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	513,961,848.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	135,244,385.00	28,000,000.00	28,000,000.00	28,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	235,729,750.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	675,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	5,200,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,842,500.00	-	-	-	-	-	-	-
37	**KELURAHAN JURANG**			**2,975,004,666.00**	**28,600,000.00**	**28,600,000.00**	**28,600,000.00**	**-**	**-**	**20,000,000.00**	**-**
	1	A	TANAH	2,023,184,200.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	184,967,116.00	28,600,000.00	28,600,000.00	28,600,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	743,843,750.00	-	-	-	-	-	20,000,000.00	-
	4	D	JALAN, IRIGASI DAN JARINGAN	952,100.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	3,875,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	18,116,000.00	-	-	-	-	-	-	-
38	**KELURAHAN TLOGOREJO**			**3,380,945,399.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,897,659,149.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	163,102,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	308,047,750.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	3,250,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	2,016,500.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	6,870,000.00	-	-	-	-	-	-	-
39	**KELURAHAN KEBONSARI**			**10,865,938,159.00**	**195,500,000.00**	**192,824,000.00**	**192,824,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	9,856,662,459.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	192,494,000.00	19,500,000.00	19,500,000.00	19,500,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	790,725,500.00	176,000,000.00	173,324,000.00	173,324,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	10,804,700.00	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	3,966,500.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	11,285,000.00	-	-	-	-	-	-	-
40	**KELURAHAN MANDING**			**3,321,056,092.00**	**19,450,000.00**	**19,300,000.00**	**19,300,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	3,106,833,536.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	166,456,056.00	19,450,000.00	19,300,000.00	19,300,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	25,000,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	200,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	3,000,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	16,500,000.00	-	-	-	-	-	-	-
41	**KELURAHAN MUNGSENG**			**10,264,550,500.00**	**19,500,000.00**	**19,400,000.00**	**19,400,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	8,930,413,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	196,887,000.00	19,500,000.00	19,400,000.00	19,400,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	818,654,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	307,730,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	3,785,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	7,015,000.00	-	-	-	-	-	-	-
42	**KELURAHAN PURWOREJO**			**2,938,466,560.00**	**44,600,000.00**	**44,600,000.00**	**44,600,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,488,961,160.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	199,062,000.00	44,600,000.00	44,600,000.00	44,600,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	210,756,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	4,426,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	14,475,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	20,785,900.00	-	-	-	-	-	-	-
43	**KELURAHAN GIYANTI**			**3,458,913,197.00**	**172,600,000.00**	**169,250,000.00**	**169,250,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,674,933,797.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	181,462,000.00	22,600,000.00	22,600,000.00	22,600,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	591,588,900.00	150,000,000.00	146,650,000.00	146,650,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	2,403,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	316,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	8,209,000.00	-	-	-	-	-	-	-
44	**KELURAHAN MADURESO**			**6,826,346,132.00**	**35,000,000.00**	**35,000,000.00**	**35,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	6,391,604,403.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	204,023,729.00	35,000,000.00	35,000,000.00	35,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	216,111,500.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	666,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,100,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	12,840,000.00	-	-	-	-	-	-	-
45	**KELURAHAN SIDOREJO**			**5,256,647,773.00**	**297,010,000.00**	**295,830,000.00**	**295,830,000.00**	**-**	**-**	**4,000,000.00**	**-**
	1	A	TANAH	3,992,034,473.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	163,746,000.00	47,010,000.00	47,010,000.00	47,010,000.00	-	-	4,000,000.00	-
	3	C	GEDUNG DAN BANGUNAN	864,369,850.00	250,000,000.00	248,820,000.00	248,820,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	205,635,450.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,366,500.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	29,495,500.00	-	-	-	-	-	-	-
46	**KELURAHAN WALITELON SELATAN**			**4,279,496,650.00**	**24,000,000.00**	**24,000,000.00**	**24,000,000.00**	**-**	**-**	**185,000,000.00**	**-**

1	2	3	4	5	6	7	8	9	10	11	12
	1	A	TANAH	3,154,768,250.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	191,925,000.00	24,000,000.00	24,000,000.00	24,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	917,234,000.00	-	-	-	-	-	185,000,000.00	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,778,400.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,166,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,150,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	11,474,500.00	-	-	-	-	-	-	-
47	**KELURAHAN WALITELON UTARA**			**4,940,647,500.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	4,232,003,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	161,276,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	530,086,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	450,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	16,766,000.00	-	-	-	-	-	-	-
48	**KECAMATAN TEMBARAK**			**3,018,243,645.00**	**15,750,000.00**	**15,750,000.00**	**15,750,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	307,675,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	922,350,000.00	15,750,000.00	15,750,000.00	15,750,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,746,451,070.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	2,500,000.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	19,415,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,852,575.00	-	-	-	-	-	-	-
49	**KECAMATAN PRINGSURAT**			**4,509,360,250.00**	**25,000,000.00**	**24,388,750.00**	**24,388,750.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,403,644,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	882,368,250.00	25,000,000.00	24,388,750.00	24,388,750.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,167,893,400.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	27,040,600.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	15,059,000.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	8,350,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	5,005,000.00	-	-	-	-	-	-	-
50	**KECAMATAN KALORAN**			**2,487,244,958.00**	**20,000,000.00**	**19,671,385.00**	**19,671,385.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	66,259,808.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	955,794,450.00	20,000,000.00	19,671,385.00	19,671,385.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,389,922,600.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	45,216,600.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	29,985,000.00	-	-	-	-	-	-	-
51	**KECAMATAN PARAKAN**			**16,949,800,593.00**	**30,000,000.00**	**30,000,000.00**	**30,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	13,113,443,443.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	997,213,490.00	30,000,000.00	30,000,000.00	30,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	2,819,920,160.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	7,712,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,066,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	10,445,000.00	-	-	-	-	-	-	-
52	**KELURAHAN PARAKAN WETAN**			**6,563,903,398.00**	**35,000,000.00**	**35,000,000.00**	**35,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	5,757,280,342.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	157,170,556.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	581,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	55,046,000.00	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12
	8		*EKSTRAKOMTABEL*	13,340,000.00	-	-	-	-	-	-	-
53	**KELURAHAN PARAKAN KAUMAN**			**18,857,128,388.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	17,315,689,728.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	173,828,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,343,346,160.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	9,160,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	15,038,000.00	-	-	-	-	-	-	-
54	**KECAMATAN BULU**			**2,958,552,477.00**	**16,500,000.00**	**16,500,000.00**	**16,500,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	539,882,327.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,043,146,450.00	16,500,000.00	16,500,000.00	16,500,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,267,477,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	71,272,200.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	18,025,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	18,749,500.00	-	-	-	-	-	-	-
55	**KECAMATAN KEDU**			**2,608,067,935.00**	**18,775,000.00**	**18,150,000.00**	**18,150,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	917,894,844.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	940,529,105.00	18,775,000.00	18,150,000.00	18,150,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	709,346,136.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,705,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	2,194,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	20,758,350.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	10,640,000.00	-	-	-	-	-	-	-
56	**KECAMATAN KANDANGAN**			**2,800,514,050.00**	**45,000,000.00**	**44,500,000.00**	**44,500,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	25,650,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	957,558,450.00	20,000,000.00	19,500,000.00	19,500,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,608,503,000.00	25,000,000.00	25,000,000.00	25,000,000.00	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	130,699,100.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	67,788,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	10,249,000.00	-	-	-	-	-	-	-
57	**KECAMATAN CANDIROTO**			**3,185,969,950.00**	**23,000,000.00**	**23,000,000.00**	**23,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	1,817,816,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	927,628,450.00	23,000,000.00	23,000,000.00	23,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	379,615,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,715,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	46,075,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	8,054,000.00	-	-	-	-	-	-	-
58	**KECAMATAN NGADIREJO**			**2,563,978,705.00**	**27,000,000.00**	**27,000,000.00**	**27,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	461,453,230.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	1,114,232,875.00	27,000,000.00	27,000,000.00	27,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	949,659,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,712,600.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	26,450,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	7,404,500.00	-	-	-	-	-	-	-
59	**KELURAHAN MANGGONG**			**6,243,516,560.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,837,800,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	142,571,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	3,248,262,160.00	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12
	4	D	JALAN, IRIGASI DAN JARINGAN	1,948,400.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	8,600,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	4,335,000.00	-	-	-	-	-	-	-
60	**KECAMATAN JUMO**			**1,527,843,454.00**	**20,000,000.00**	**20,000,000.00**	**20,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	30,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	831,152,444.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	601,664,910.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	10,712,600.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,416,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	38,312,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,585,000.00	-	-	-	-	-	-	-
61	**KECAMATAN WONOBOYO**			**2,815,029,600.00**	**39,060,000.00**	**39,060,000.00**	**39,060,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	175,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	954,444,800.00	39,060,000.00	39,060,000.00	39,060,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,650,579,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	1,058,300.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	28,881,000.00	-	-	-	-	-	-	-
62	**KECAMATAN KRANGGAN**			**3,596,011,630.00**	**29,500,000.00**	**29,500,000.00**	**29,500,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	308,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	917,920,075.00	29,500,000.00	29,500,000.00	29,500,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	2,348,722,055.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,888,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	1,476,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	6,350,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	6,655,000.00	-	-	-	-	-	-	-
63	**KELURAHAN KRANGGAN**			**6,161,289,795.00**	**29,150,000.00**	**29,150,000.00**	**29,150,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	2,742,784,135.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	174,271,000.00	29,150,000.00	29,150,000.00	29,150,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,728,508,160.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,492,260,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	11,900,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	11,500,000.00	-	-	-	-	-	-	-
64	**KECAMATAN BEJEN**			**2,160,299,834.00**	**9,300,000.00**	**9,300,000.00**	**9,300,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	160,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	888,664,450.00	9,300,000.00	9,300,000.00	9,300,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,073,186,284.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	17,940,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	13,730,000.00	-	-	-	-	-	-	-
65	**KECAMATAN KLEDUNG**			**1,769,112,300.00**	**28,500,000.00**	**28,500,000.00**	**28,500,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	262,500,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	899,150,950.00	28,500,000.00	28,500,000.00	28,500,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	509,747,253.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	54,812,600.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	32,914,997.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	9,920,000.00	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12
66	**KECAMATAN BANSARI**			**2,076,301,284.00**	**15,000,000.00**	**15,000,000.00**	**15,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	140,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	931,785,184.00	15,000,000.00	15,000,000.00	15,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	926,527,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	7,866,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	56,940,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	6,470,000.00	-	-	-	-	-	-	-
67	**KECAMATAN TLOGOMULYO**			**2,145,758,975.00**	**36,200,000.00**	**36,200,000.00**	**36,200,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	125,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	832,295,450.00	36,200,000.00	36,200,000.00	36,200,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	1,152,669,925.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	781,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	14,241,500.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	14,058,000.00	-	-	-	-	-	-	-
68	**KECAMATAN SELOPAMPANG**			**1,928,561,175.00**	**18,000,000.00**	**18,000,000.00**	**18,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	156,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	906,212,450.00	18,000,000.00	18,000,000.00	18,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	828,521,125.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	7,015,100.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	3,366,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	15,488,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	11,958,000.00	-	-	-	-	-	-	-
69	**KECAMATAN GEMAWANG**			**1,726,319,950.00**	**10,000,000.00**	**10,000,000.00**	**10,000,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	100,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	789,562,450.00	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	825,160,000.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,700,000.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	539,500.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	200,000.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	4,158,000.00	-	-	-	-	-	-	-
70	**KECAMATAN TRETEP**			**2,147,158,585.00**	**25,600,000.00**	**25,600,000.00**	**25,600,000.00**	**-**	**-**	**-**	**-**
	1	A	TANAH	210,000,000.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	977,378,450.00	24,100,000.00	24,100,000.00	24,100,000.00	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	938,880,935.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	1,500,000.00	1,500,000.00	1,500,000.00	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	10,939,100.00	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	3,247,500.00	-	-	-	-	-	-	-
71	**PENGELOLA BARANG**			**51,508,392,414.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	33,888,385,453.00	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	956,409,150.00	-	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	14,932,757,051.00	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	1,598,625,760.00	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	126,500,000.00	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	5,715,000.00	-	-	-	-	-	-	-
...	**...**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	-	-	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-

1	2	3	4	5	6	7	8	9	10	11	12
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	-	-	-	-	-	-	-	-
...	**...**			**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
	1	A	TANAH	-	-	-	-	-	-	-	-
	2	B	PERALATAN DAN MESIN	-	-	-	-	-	-	-	-
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	-	-	-	-
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	-	-	-	-
	5	E	ASET TETAP LAINNYA	-	-	-	-	-	-	-	-
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	-	-	-	-
	7		*ASET LAINNYA*	-	-	-	-	-	-	-	-
	8		*EKSTRAKOMTABEL*	-	-	-	-	-	-	-	-
			JUMLAH	**3,997,650,294,596.95**	**236,430,306,208.00**	**199,477,435,157.00**	**168,815,772,270.00**	**62,153,770.00**	**16,956,021,250.00**	**1,916,791,541.00**	**7,273,806,609.00**

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

MUTASI									
AMBAH					BERKURANG				
Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH	Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB
13	*14*	*15*	*16*	*17*	*18*	*19*	*20*	*21*	*22*
118,686,500.00	**6,135,157,870.00**	**971,307,122.00**	**-**	**46,459,799,799.00**	**35,528,771.00**	**60,266,000.00**	**-**	**-**	**971,307,122.00**
-	6,135,157,870.00	-	-	6,440,602,870.00	-	-	-	-	-
73,337,500.00	-	119,980,664.00	-	13,971,004,572.00	4,000,000.00	-	-	-	806,993,452.00
45,349,000.00	-	15,000,000.00	-	15,692,739,545.00	-	-	-	-	135,003,570.00
-	-	35,467,206.00	-	853,473,656.00	-	-	-	-	-
-	-	70,839,797.00	-	8,692,609,701.00	1,690,000.00	-	-	-	29,310,100.00
-	-	-	-	-	-	-	-	-	-
-	-	17,900,000.00	-	97,250,000.00	-	-	-	-	-
-	-	712,119,455.00	-	712,119,455.00	29,838,771.00	60,266,000.00	-	-	-
102,439,250.00	**74,915,660.00**	**239,620,816.00**	**-**	**15,985,598,128.00**	**-**	**2,800,000.00**	**394,949,000.00**	**10,847,500.00**	**239,620,816.00**
-	22,401,500.00	-	-	22,401,500.00	-	-	-	-	-
-	52,514,160.00	30,153,400.00	-	8,300,711,792.00	-	2,800,000.00	184,750,000.00	10,697,500.00	107,028,166.00
-	-	102,439,250.00	-	6,260,909,070.00	-	-	210,199,000.00	-	-
-	-	-	-	1,090,448,750.00	-	-	-	-	-
-	-	15,345,000.00	-	15,345,000.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
102,439,250.00	-	-	-	204,098,850.00	-	-	-	-	132,592,650.00
-	-	91,683,166.00	-	91,683,166.00	-	-	-	150,000.00	-
34,000,000.00	**27,621,697.00**	**278,352,800.00**	**-**	**25,838,548,155.00**	**-**	**-**	**-**	**-**	**278,352,800.00**
34,000,000.00	27,621,697.00	-	-	61,621,697.00	-	-	-	-	-
-	-	-	-	24,308,591,578.00	-	-	-	-	218,352,800.00
-	-	-	-	1,032,818,700.00	-	-	-	-	60,000,000.00
-	-	-	-	157,163,380.00	-	-	-	-	-
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-	-	60,000,000.00	-	60,000,000.00	-	-	-	-	-
-	-	218,352,800.00	-	218,352,800.00	-	-	-	-	-
56,080,563,700.00	**804,155,000.00**	**386,584,209.00**	**-**	**146,001,860,916.00**	**-**	**-**	**-**	**36,193,902,026.00**	**386,584,209.00**
44,565,352,500.00	475,500,000.00	-	-	53,210,062,327.00	-	-	-	-	-
-	328,655,000.00	-	-	785,827,500.00	-	-	-	-	-
-	-	-	-	3,341,408,861.00	-	-	-	36,193,902,026.00	-
11,515,211,200.00	-	386,584,209.00	-	87,780,457,828.00	-	-	-	-	-
-	-	-	-	6,125,000.00	-	-	-	-	-
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-	-	-	-	877,979,400.00	-	-	-	-	386,584,209.00
-	-	-	-	-	-	-	-	-	-
-	**11,037,000.00**	**-**	**-**	**124,093,000.00**	**-**	**-**	**-**	**-**	**-**
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-	11,037,000.00	-	-	84,876,000.00	-	-	-	-	-
-	-	-	-	39,217,000.00	-	-	-	-	-
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-	**25,537,000.00**	**-**	**-**	**126,612,000.00**	**-**	**-**	**-**	**-**	**-**
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-	25,537,000.00	-	-	126,612,000.00	-	-	-	-	-

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-	**-**	**52,088,000.00**	**-**	**1,812,332,800.00**	**-**	**-**	**-**	**-**	**52,088,000.00**
-	-	-	-	-	-	-	-	-	-
-	-	-	-	793,757,100.00	-	-	-	-	14,575,000.00
-	-	37,513,000.00	-	920,139,500.00	-	-	-	-	-
-	-	-	-	83,861,200.00	-	-	-	-	-
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-	-	14,575,000.00	-	14,575,000.00	-	-	-	-	-
-	**-**	**15,873,750.00**	**-**	**1,911,271,510.00**	**-**	**-**	**-**	**52,514,160.00**	**15,873,750.00**
-	-	-	-	-	-	-	-	-	-
-	-	-	-	1,399,747,760.00	-	-	-	52,514,160.00	-
-	-	15,873,750.00	-	511,523,750.00	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	15,873,750.00
-	-	-	-	-	-	-	-	-	-
-	**-**	**11,835,000.00**	**-**	**842,013,000.00**	**-**	**-**	**-**	**-**	**11,835,000.00**
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-	-	-	-	169,180,000.00	-	-	-	-	11,835,000.00
-	-	-	-	512,510,000.00	-	-	-	-	-
-	-	-	-	148,488,000.00	-	-	-	-	-
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-	-	11,835,000.00	-	11,835,000.00	-	-	-	-	-
-	**9,187,000.00**	**-**	**-**	**1,017,563,525.00**	**-**	**-**	**-**	**328,655,000.00**	**-**
-	-	-	-	63,908,800.00	-	-	-	-	-
-	9,187,000.00	-	-	380,662,724.00	-	-	-	328,655,000.00	-
-	-	-	-	572,992,001.00	-	-	-	-	-
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-	**-**	**-**	**-**	**262,412,300.00**	**-**	**-**	**-**	**9,790,600.00**	**-**
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-	-	-	-	233,885,300.00	-	-	-	-	-
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-	-	-	-	20,800,000.00	-	-	-	-	-
-	-	-	-	7,727,000.00	-	-	-	-	-
-	**-**	**9,920,000.00**	**-**	**88,196,700.00**	**-**	**-**	**-**	**-**	**9,920,000.00**
-	-	-	-	-	-	-	-	-	-
-	-	-	-	74,811,700.00	-	-	-	-	9,920,000.00
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-	-	-	-	3,465,000.00	-	-	-	-	-
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-	-	9,920,000.00	-	9,920,000.00	-	-	-	-	-

13	14	15	16	17	18	19	20	21	22
-	**-**	**-**	**-**	**4,900,856,500.00**	**-**	**-**	**38,135,160.00**	**2,191,000,000.00**	**-**
-	-	-	-	-	-	-	-	2,191,000,000.00	-
-	-	-	-	620,055,000.00	-	-	-	-	-
-	-	-	-	4,280,801,500.00	-	-	38,135,160.00	-	-
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-	**63,936,000.00**	**3,009,372,260.00**	**-**	**7,263,175,877.00**	**-**	**-**	**-**	**-**	**3,009,372,260.00**
-	-	-	-	-	-	-	-	-	-
-	63,936,000.00	-	-	4,253,803,617.00	-	-	-	-	3,009,372,260.00
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-	-	3,008,557,260.00	-	3,008,557,260.00	-	-	-	-	-
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-	-	815,000.00	-	815,000.00	-	-	-	-	-
-	**5,512,852,500.00**	**492,745.00**	**-**	**5,903,432,930.00**	**-**	**-**	**-**	**-**	**492,745.00**
-	1,715,500,000.00	-	-	1,715,500,000.00	-	-	-	-	-
-	14,817,000.00	-	-	341,961,285.00	-	-	-	-	492,745.00
-	3,782,535,500.00	-	-	3,805,778,900.00	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-
-	-	-	-	39,700,000.00	-	-	-	-	-
-	-	492,745.00	-	492,745.00	-	-	-	-	-
-	**19,747,500.00**	**24,500,000.00**	**-**	**204,738,900.00**	**-**	**-**	**-**	**19,725,000.00**	**24,500,000.00**
-	-	-	-	-	-	-	-	-	-
-	19,747,500.00	24,500,000.00	-	196,338,900.00	-	-	-	19,725,000.00	-
-	-	-	-	8,400,000.00	-	-	-	-	-
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-	**-**	**-**	**-**	**290,105,000.00**	**-**	**-**	**206,865,000.00**	**-**	**-**
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-	-	-	-	38,237,500.00	-	-	4,900,000.00	-	-
-	-	-	-	251,867,500.00	-	-	10,000,000.00	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	191,390,000.00	-	-
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-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	575,000.00	-	-
-	**4,433,460,000.00**	**280,000.00**	**-**	**4,521,386,883.00**	**-**	**-**	**-**	**-**	**280,000.00**
-	-	-	-	-	-	-	-	-	-
-	17,500,000.00	-	-	73,575,000.00	-	-	-	-	280,000.00
-	4,415,960,000.00	-	-	4,415,960,000.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	31,571,883.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	280,000.00	-	280,000.00	-	-	-	-	-
-	**-**	**405,000.00**	**-**	**140,113,990.00**	**-**	**-**	**405,355,000.00**	**-**	**405,000.00**
-	-	-	-	-	-	-	-	-	-
-	-	-	-	86,978,990.00	-	-	-	-	405,000.00
-	-	-	-	-	-	-	405,355,000.00	-	-
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13	14	15	16	17	18	19	20	21	22
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-	-	-	-	52,730,000.00	-	-	-	-	-
-	-	405,000.00	-	405,000.00	-	-	-	-	-
-	**13,800,000.00**	**-**	**-**	**113,905,000.00**	**-**	**-**	**-**	**-**	**-**
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-	13,800,000.00	-	-	113,755,000.00	-	-	-	-	-
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-	-	-	-	150,000.00	-	-	-	-	-
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-	**3,025,316,008.00**	**14,151,500.00**	**-**	**4,205,689,025.00**	**-**	**-**	**-**	**-**	**14,151,500.00**
-	62,503,808.00	-	-	62,503,808.00	-	-	-	-	-
-	17,500,000.00	-	-	1,116,172,395.00	-	-	-	-	14,151,500.00
-	2,945,312,200.00	-	-	3,004,212,200.00	-	-	-	-	-
-	-	-	-	8,649,122.00	-	-	-	-	-
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-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	14,151,500.00	-	14,151,500.00	-	-	-	-	-
-	**17,500,000.00**	**-**	**-**	**756,425,244.00**	**-**	**-**	**-**	**15,000,000.00**	**-**
-	-	-	-	-	-	-	-	-	-
-	17,500,000.00	-	-	256,003,060.00	-	-	-	15,000,000.00	-
-	-	-	-	130,463,000.00	-	-	-	-	-
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-	-	-	-	369,959,184.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	**21,150,000.00**	**285,000.00**	**-**	**72,892,750.00**	**-**	**-**	**-**	**-**	**285,000.00**
-	-	-	-	-	-	-	-	-	-
-	21,150,000.00	-	-	72,607,750.00	-	-	-	-	285,000.00
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-	-	-	-	-	-	-	-	-	-
-	-	285,000.00	-	285,000.00	-	-	-	-	-
-	**26,937,393,352.00**	**42,941,760.00**	**825,000.00**	**31,820,519,773.00**	**-**	**-**	**1,189,843,229.00**	**236,020,000.00**	**42,941,760.00**
-	-	-	-	-	-	-	-	-	-
-	25,208,953.00	42,941,760.00	825,000.00	4,819,428,824.00	-	-	1,189,843,229.00	236,020,000.00	-
-	26,912,034,399.00	-	-	26,912,034,399.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	49,906,550.00	-	-	-	-	-
-	-	-	-	-	-	-	-	-	42,941,760.00
-	-	-	-	39,000,000.00	-	-	-	-	-
-	150,000.00	-	-	150,000.00	-	-	-	-	-
-	**17,500,000.00**	**75,600,000.00**	**-**	**767,177,199.00**	**-**	**-**	**-**	**14,511,453.00**	**75,600,000.00**
-	-	-	-	-	-	-	-	-	-
-	17,500,000.00	75,600,000.00	-	524,696,449.00	-	-	-	14,511,453.00	-
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-	-	-	-	182,729,000.00	-	-	-	-	75,600,000.00
-	-	-	-	990,000.00	-	-	-	-	-
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-	-	-	-	58,761,750.00	-	-	-	-	-
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-	**-**	**1,760,000.00**	**-**	**124,935,400.00**	**-**	**-**	**-**	**-**	**1,760,000.00**
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13	14	15	16	17	18	19	20	21	22
-	-	-	-	118,175,400.00	-	-	-	-	1,760,000.00
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-	-	1,760,000.00	-	1,760,000.00	-	-	-	-	-
-	**-**	**-**	**-**	**19,000,000.00**	**-**	**-**	**-**	**-**	**-**
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-	**9,790,600.00**	**-**	**-**	**29,790,600.00**	**-**	**-**	**-**	**-**	**-**
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-	9,790,600.00	-	-	9,790,600.00	-	-	-	-	-
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-	-	-	-	174,692,000.00	-	-	-	-	-
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-	**-**	**1,175,000.00**	**-**	**22,350,000.00**	**-**	**-**	**-**	**-**	**1,175,000.00**
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-	-	1,175,000.00	-	1,175,000.00	-	-	-	-	-

13	14	15	16	17	18	19	20	21	22
-	**-**	**2,500,000.00**	**-**	**27,500,000.00**	**-**	**-**	**-**	**630,500,000.00**	**2,500,000.00**
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-	-	2,500,000.00	-	2,500,000.00	-	-	-	-	-
-	**-**	**4,500,000.00**	**-**	**26,250,000.00**	**-**	**-**	**-**	**-**	**4,500,000.00**
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-	-	4,500,000.00	-	4,500,000.00	-	-	-	-	-
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-	**1,447,463,376.00**	**1,400,000.00**	**-**	**1,476,863,376.00**	**-**	**-**	**220,129,750.00**	**-**	**1,400,000.00**
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-	-	-	-	28,000,000.00	-	-	-	-	1,400,000.00
-	1,447,463,376.00	-	-	1,447,463,376.00	-	-	220,129,750.00	-	-
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-	**-**	**-**	**-**	**48,600,000.00**	**-**	**-**	**-**	**-**	**-**
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-	**-**	**3,750,000.00**	**-**	**23,050,000.00**	**-**	**-**	**-**	**-**	**3,750,000.00**
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-	-	3,750,000.00	-	3,750,000.00	-	-	-	-	-
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-	**-**	**5,200,000.00**	**-**	**49,800,000.00**	**-**	**-**	**-**	**-**	**5,200,000.00**
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-	-	200,000.00	-	44,800,000.00	-	-	-	-	5,000,000.00
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-	-	3,000,000.00	-	3,000,000.00	-	-	-	-	200,000.00
-	**-**	**10,000,000.00**	**-**	**179,250,000.00**	**-**	**-**	**-**	**140,171,697.00**	**10,000,000.00**
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-	-	10,000,000.00	-	10,000,000.00	-	-	-	-	-
-	**791,257,100.00**	**-**	**-**	**826,257,100.00**	**-**	**-**	**-**	**-**	**-**
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-	791,257,100.00	-	-	791,257,100.00	-	-	-	-	-
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-	**113,647,000.00**	**-**	**-**	**413,477,000.00**	**-**	**124,673,808.00**	**-**	**91,925,505.00**	**-**
-	-	-	-	-	-	124,673,808.00	-	91,925,505.00	-
-	-	-	-	51,010,000.00	-	-	-	-	-
-	113,647,000.00	-	-	362,467,000.00	-	-	-	-	-
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-	**-**	**-**	**-**	**209,000,000.00**	**-**	**-**	**-**	**-**	**-**

13	14	15	16	17	18	19	20	21	22
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-	**-**	**2,000,000.00**	**-**	**22,000,000.00**	**-**	**-**	**-**	**-**	**2,000,000.00**
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-	**469,387,000.00**	**-**	**-**	**489,387,000.00**	**-**	**-**	**-**	**4,802,162,485.00**	**-**
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-	469,387,000.00	-	-	469,387,000.00	-	-	-	-	-
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-	**-**	**1,181,200.00**	**-**	**17,681,200.00**	**-**	**-**	**-**	**-**	**1,181,200.00**
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-	-	-	-	16,500,000.00	-	-	-	-	1,181,200.00
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-	-	1,181,200.00	-	1,181,200.00	-	-	-	-	-
-	**-**	**675,000.00**	**-**	**18,825,000.00**	**-**	**-**	**-**	**-**	**675,000.00**
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-	-	675,000.00	-	675,000.00	-	-	-	-	-
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-	**2,371,680,300.00**	**-**	**-**	**2,394,680,300.00**	**-**	**-**	**-**	**-**	**-**
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-	6,533,500.00	-	-	29,533,500.00	-	-	-	-	-
-	2,365,146,800.00	-	-	2,365,146,800.00	-	-	-	-	-
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-	**-**	**-**	**-**	**20,000,000.00**	**-**	**-**	**-**	**-**	**-**
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-	-	-	-	20,000,000.00	-	-	-	-	-
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13	14	15	16	17	18	19	20	21	22
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-	**2,500,000.00**	**-**	**-**	**22,500,000.00**	**-**	**-**	**-**	**-**	**-**
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-	2,500,000.00	-	-	22,500,000.00	-	-	-	-	-
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-	**2,500,000.00**	**-**	**-**	**41,560,000.00**	**-**	**-**	**-**	**-**	**-**
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-	2,500,000.00	-	-	41,560,000.00	-	-	-	-	-
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-	**-**	**300,000.00**	**-**	**29,800,000.00**	**-**	**-**	**-**	**-**	**300,000.00**
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-	-	300,000.00	-	300,000.00	-	-	-	-	-
-	**-**	**-**	**-**	**29,150,000.00**	**-**	**-**	**-**	**59,500,000.00**	**-**
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-	-	-	-	29,150,000.00	-	-	-	-	-
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13	14	15	16	17	18	19	20	21	22
-	**2,500,000.00**	**-**	**-**	**17,500,000.00**	**-**	**-**	**-**	**-**	**-**
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-	2,500,000.00	-	-	17,500,000.00	-	-	-	-	-
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-	**2,500,000.00**	**-**	**-**	**38,700,000.00**	**-**	**-**	**-**	**-**	**-**
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-	2,500,000.00	-	-	38,700,000.00	-	-	-	-	-
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-	**2,500,000.00**	**-**	**-**	**20,500,000.00**	**-**	**-**	**-**	**-**	**-**
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-	2,500,000.00	-	-	20,500,000.00	-	-	-	-	-
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-	**558,224,100.00**	**-**	**-**	**568,224,100.00**	**-**	**-**	**1,900,000.00**	**-**	**-**
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-	2,500,000.00	-	-	12,500,000.00	-	-	1,900,000.00	-	-
-	555,724,100.00	-	-	555,724,100.00	-	-	-	-	-
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-	**-**	**1,500,000.00**	**-**	**27,100,000.00**	**-**	**-**	**-**	**-**	**1,500,000.00**
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-	-	-	-	24,100,000.00	-	-	-	-	1,500,000.00
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-	-	1,500,000.00	-	1,500,000.00	-	-	-	-	-
563,710,000.00	**-**	**4,390,750.00**	**-**	**568,100,750.00**	**-**	**638,355,000.00**	**801,203,400.00**	**7,626,966,949.00**	**4,390,750.00**
563,710,000.00	-	-	-	563,710,000.00	-	20,205,000.00	-	22,401,500.00	-
-	-	-	-	-	-	-	801,203,400.00	-	4,390,750.00
-	-	-	-	-	-	618,150,000.00	-	7,604,565,449.00	-
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-	-	4,390,750.00	-	4,390,750.00	-	-	-	-	-
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56,899,399,450.00	52,924,216,063.00	5,173,941,912.00	825,000.00	310,022,927,865.00	35,528,771.00	826,094,808.00	3,258,380,539.00	52,924,216,063.00	5,173,941,912.00

Tidak Masuk Aset		JUMLAH	Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.
Pemeliharaan	Diserahkan ke Masyarakat			
23	*24*	*25*	*26*	*27*
546,449,348.00	**5,786,996,441.00**	**7,400,547,682.00**	**801,994,829,002.11**	
-	-	-	50,342,362,086.00	
463,805,536.00	3,586,000.00	1,278,384,988.00	113,918,926,331.00	
-	-	135,003,570.00	514,265,482,407.00	
2,970,000.00	3,250,000.00	6,220,000.00	6,949,921,510.00	
79,073,812.00	5,780,160,441.00	5,890,234,353.00	59,403,770,807.61	
-	-	-	151,728,000.00	
600,000.00	-	600,000.00	29,035,728,267.50	
-	-	90,104,771.00	27,926,909,593.00	
107,416,269.00	**23,360,000.00**	**778,993,585.00**	**157,088,324,443.00**	
-	-	-	5,521,285,602.00	
101,386,269.00	23,360,000.00	430,021,935.00	58,686,371,241.00	
6,030,000.00	-	216,229,000.00	86,817,011,116.00	
-	-	-	2,779,409,665.00	
-	-	-	134,652,680.00	
-	-	-	-	
-	-	132,592,650.00	1,634,038,371.00	
-	-	150,000.00	1,515,555,768.00	
-	**-**	**278,352,800.00**	**345,592,362,092.00**	
-	-	-	4,025,771,697.00	
-	-	218,352,800.00	173,099,500,487.00	
-	-	60,000,000.00	156,461,982,698.00	
-	-	-	8,607,037,346.00	
-	-	-	8,198,050.00	
-	-	-	-	
-	-	-	2,578,709,746.00	
-	-	-	811,162,068.00	
72,644,000.00	**-**	**36,653,130,235.00**	**2,003,894,339,605.00**	
-	-	-	277,011,580,412.00	
72,644,000.00	-	72,644,000.00	10,318,655,157.00	
-	-	36,193,902,026.00	29,510,974,262.00	
-	-	-	1,666,905,681,229.00	
-	-	-	903,227,000.00	
-	-	-	-	
-	-	386,584,209.00	19,108,562,308.00	
-	-	-	135,659,237.00	
-	**-**	**-**	**12,843,884,535.00**	
-	-	-	-	
-	-	-	11,407,398,735.00	
-	-	-	875,042,000.00	
-	-	-	59,275,000.00	
-	-	-	301,461,000.00	
-	-	-	-	
-	-	-	171,633,500.00	
-	-	-	29,074,300.00	
1,180,000.00	**-**	**1,180,000.00**	**7,727,790,588.00**	
-	-	-	1,301,990,000.00	
1,180,000.00	-	1,180,000.00	3,490,523,183.00	

CEK RUMUS

	CEK	NILAI AWAL	+/-	
	harus 0		*harus sama*	
801,994,829,002.11				
50,342,362,086.00	-	43,901,759,216.00	6,440,602,870.00	6,440,602,870.00
113,918,926,331.00	-	101,226,306,747.00	12,692,619,584.00	12,692,619,584.00
514,265,482,407.00	-	498,707,746,432.00	15,557,735,975.00	15,557,735,975.00
6,949,921,510.00	-	6,102,667,854.00	847,253,656.00	847,253,656.00
59,403,770,807.61	-	56,601,395,459.61	2,802,375,348.00	2,802,375,348.00
151,728,000.00	-	151,728,000.00	-	-
29,035,728,267.50	-	28,939,078,267.50	96,650,000.00	96,650,000.00
27,926,909,593.00	-	27,304,894,909.00	622,014,684.00	622,014,684.00
157,088,324,443.00				
5,521,285,602.00	-	5,498,884,102.00	22,401,500.00	22,401,500.00
58,686,371,241.00	-	50,815,681,384.00	7,870,689,857.00	7,870,689,857.00
86,817,011,116.00	-	80,772,331,046.00	6,044,680,070.00	6,044,680,070.00
2,779,409,665.00	-	1,688,960,915.00	1,090,448,750.00	1,090,448,750.00
134,652,680.00	-	119,307,680.00	15,345,000.00	15,345,000.00
-	-	-	-	-
1,634,038,371.00	-	1,562,532,171.00	71,506,200.00	71,506,200.00
1,515,555,768.00	-	1,424,022,602.00	91,533,166.00	91,533,166.00
-				
345,592,362,092.00	**-**	**320,032,166,737.00**	**25,560,195,355.00**	**25,560,195,355.00**
4,025,771,697.00	-	3,964,150,000.00	61,621,697.00	61,621,697.00
173,099,500,487.00	-	149,009,261,709.00	24,090,238,778.00	24,090,238,778.00
156,461,982,698.00	-	155,489,163,998.00	972,818,700.00	972,818,700.00
8,607,037,346.00	-	8,449,873,966.00	157,163,380.00	157,163,380.00
8,198,050.00	-	8,198,050.00	-	-
-	-	-	-	-
2,578,709,746.00	-	2,518,709,746.00	60,000,000.00	60,000,000.00
811,162,068.00	-	592,809,268.00	218,352,800.00	218,352,800.00
-				
2,003,894,339,605.00	**-**	**1,894,545,608,924.00**	**109,348,730,681.00**	**109,348,730,681.00**
277,011,580,412.00	-	223,801,518,085.00	53,210,062,327.00	53,210,062,327.00
10,318,655,157.00	-	9,605,471,657.00	713,183,500.00	713,183,500.00
29,510,974,262.00	-	62,363,467,427.00	(32,852,493,165.00)	(32,852,493,165.00)
1,666,905,681,229.00	-	1,579,125,223,401.00	87,780,457,828.00	87,780,457,828.00
903,227,000.00	-	897,102,000.00	6,125,000.00	6,125,000.00
-	-	-	-	-
19,108,562,308.00	-	18,617,167,117.00	491,395,191.00	491,395,191.00
135,659,237.00	-	135,659,237.00	-	-
-				
12,843,884,535.00	**-**	**12,719,791,535.00**	**124,093,000.00**	**124,093,000.00**
-	-	-	-	-
11,407,398,735.00	-	11,322,522,735.00	84,876,000.00	84,876,000.00
875,042,000.00	-	835,825,000.00	39,217,000.00	39,217,000.00
59,275,000.00	-	59,275,000.00	-	-
301,461,000.00	-	301,461,000.00	-	-
-	-	-	-	-
171,633,500.00	-	171,633,500.00	-	-
29,074,300.00	-	29,074,300.00	-	-
-				
7,727,790,588.00	**-**	**7,602,358,588.00**	**125,432,000.00**	**125,432,000.00**
1,301,990,000.00	-	1,301,990,000.00	-	-
3,490,523,183.00	-	3,365,091,183.00	125,432,000.00	125,432,000.00

23	24	25	26	27		harus 0		harus sama	
-	-	-	2,649,468,113.00		2,649,468,113.00	-	2,649,468,113.00	-	-
-	-	-	215,543,887.00		215,543,887.00	-	215,543,887.00	-	-
-	-	-	5,345,900.00		5,345,900.00	-	5,345,900.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	12,500,000.00		12,500,000.00	-	12,500,000.00	-	-
-	-	-	52,419,505.00		52,419,505.00	-	52,419,505.00	-	-
					-				
13,035,000.00	**-**	**65,123,000.00**	**23,132,984,115.00**		23,132,984,115.00		21,385,774,315.00	1,747,209,800.00	1,747,209,800.00
-	-	-	1,893,350,000.00		1,893,350,000.00	-	1,893,350,000.00	-	-
13,035,000.00	-	27,610,000.00	6,930,144,097.00		6,930,144,097.00	-	6,163,996,997.00	766,147,100.00	766,147,100.00
-	-	-	13,296,472,503.00		13,296,472,503.00	-	12,376,333,003.00	920,139,500.00	920,139,500.00
-	-	-	422,465,700.00		422,465,700.00	-	338,604,500.00	83,861,200.00	83,861,200.00
-	-	-	9,606,500.00		9,606,500.00	-	9,606,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	37,513,000.00	458,861,500.00		458,861,500.00	-	496,374,500.00	(37,513,000.00)	(37,513,000.00)
-	-	-	122,083,815.00		122,083,815.00	-	107,508,815.00	14,575,000.00	14,575,000.00
					-				
4,450,000.00	**91,350,000.00**	**164,187,910.00**	**13,970,538,660.00**		13,970,538,660.00	**-**	**12,223,455,060.00**	**1,747,083,600.00**	**1,747,083,600.00**
-	-	-	272,850,000.00		272,850,000.00	-	272,850,000.00	-	-
4,450,000.00	91,350,000.00	148,314,160.00	6,864,166,322.00		6,864,166,322.00	-	5,612,732,722.00	1,251,433,600.00	1,251,433,600.00
-	-	-	6,714,612,498.00		6,714,612,498.00	-	6,203,088,748.00	511,523,750.00	511,523,750.00
-	-	-	8,218,100.00		8,218,100.00	-	8,218,100.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	15,873,750.00	57,793,640.00		57,793,640.00	-	73,667,390.00	(15,873,750.00)	(15,873,750.00)
-	-	-	52,831,600.00		52,831,600.00	-	52,831,600.00	-	-
					-				
8,910,000.00	**48,620,000.00**	**69,365,000.00**	**31,750,606,080.00**		31,750,606,080.00	**-**	**30,977,958,080.00**	**772,648,000.00**	**772,648,000.00**
-	-	-	9,209,265,313.00		9,209,265,313.00	-	9,209,265,313.00	-	-
8,910,000.00	48,620,000.00	69,365,000.00	5,711,745,943.00		5,711,745,943.00	-	5,611,930,943.00	99,815,000.00	99,815,000.00
-	-	-	15,544,998,089.00		15,544,998,089.00	-	15,032,488,089.00	512,510,000.00	512,510,000.00
-	-	-	392,027,364.00		392,027,364.00	-	243,539,364.00	148,488,000.00	148,488,000.00
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	749,378,135.00		749,378,135.00	-	749,378,135.00	-	-
-	-	-	143,124,736.00		143,124,736.00	-	131,289,736.00	11,835,000.00	11,835,000.00
					-				
64,058,800.00	**46,750,000.00**	**439,463,800.00**	**26,202,247,259.00**		26,202,247,259.00	-	25,624,147,534.00	578,099,725.00	578,099,725.00
63,908,800.00	-	63,908,800.00	140,000,000.00		140,000,000.00	-	140,000,000.00	-	-
150,000.00	46,750,000.00	375,555,000.00	15,144,496,943.00		15,144,496,943.00	-	15,139,389,219.00	5,107,724.00	5,107,724.00
-	-	-	8,695,430,666.00		8,695,430,666.00	-	8,122,438,665.00	572,992,001.00	572,992,001.00
-	-	-	554,957,200.00		554,957,200.00	-	554,957,200.00	-	-
-	-	-	228,377,000.00		228,377,000.00	-	228,377,000.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	1,204,283,200.00		1,204,283,200.00	-	1,204,283,200.00	-	-
-	-	-	234,702,250.00		234,702,250.00	-	234,702,250.00	-	-
					-				
-	**-**	**9,790,600.00**	**18,769,317,251.84**		18,769,317,251.84	**-**	**18,516,695,551.84**	**252,621,700.00**	**252,621,700.00**
-	-	-	105,114,300.00		105,114,300.00	-	105,114,300.00	-	-
-	-	-	5,182,391,888.00		5,182,391,888.00	-	4,948,506,588.00	233,885,300.00	233,885,300.00
-	-	-	11,851,665,328.84		11,851,665,328.84	-	11,851,665,328.84	-	-
-	-	9,790,600.00	192,162,750.00		192,162,750.00	-	201,953,350.00	(9,790,600.00)	(9,790,600.00)
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	1,387,913,035.00		1,387,913,035.00	-	1,367,113,035.00	20,800,000.00	20,800,000.00
-	-	-	50,003,450.00		50,003,450.00	-	42,276,450.00	7,727,000.00	7,727,000.00
					-				
2,464,800.00	**-**	**12,384,800.00**	**2,504,957,950.00**		2,504,957,950.00	**-**	**2,429,146,050.00**	**75,811,900.00**	**75,811,900.00**
-	-	-	-		-	-	-	-	-
2,464,800.00	-	12,384,800.00	1,482,125,650.00		1,482,125,650.00	-	1,419,698,750.00	62,426,900.00	62,426,900.00
-	-	-	616,275,000.00		616,275,000.00	-	616,275,000.00	-	-
-	-	-	15,524,800.00		15,524,800.00	-	12,059,800.00	3,465,000.00	3,465,000.00
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	366,649,500.00		366,649,500.00	-	366,649,500.00	-	-
-	-	-	24,383,000.00		24,383,000.00	-	14,463,000.00	9,920,000.00	9,920,000.00
					-				

23	24	25	26	27		harus 0		harus sama	
-	**-**	**2,229,135,160.00**	**27,089,673,204.00**		27,089,673,204.00	-	**24,417,951,864.00**	**2,671,721,340.00**	**2,671,721,340.00**
-	-	2,191,000,000.00	2,287,893,057.00		2,287,893,057.00	-	4,478,893,057.00	(2,191,000,000.00)	(2,191,000,000.00)
-	-	-	7,349,274,212.00		7,349,274,212.00	-	6,729,219,212.00	620,055,000.00	620,055,000.00
-	-	38,135,160.00	15,424,553,528.00		15,424,553,528.00	-	11,181,887,188.00	4,242,666,340.00	4,242,666,340.00
-	-	-	1,543,415,125.00		1,543,415,125.00	-	1,543,415,125.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	461,040,816.00		461,040,816.00	-	461,040,816.00	-	-
-	-	-	23,429,966.00		23,429,966.00	-	23,429,966.00	-	-
					-				
186,741,100.00	**98,835,000.00**	**3,294,948,360.00**	**9,336,588,612.00**		9,336,588,612.00	-	**5,368,361,095.00**	**3,968,227,517.00**	**3,968,227,517.00**
-	-	-	-		-	-	-	-	-
186,741,100.00	98,835,000.00	3,294,948,360.00	5,789,697,836.00		5,789,697,836.00	-	4,830,842,579.00	958,855,257.00	958,855,257.00
-	-	-	-		-	-	-	-	-
-	-	-	3,014,734,813.00		3,014,734,813.00	-	6,177,553.00	3,008,557,260.00	3,008,557,260.00
-	-	-	145,529,500.00		145,529,500.00	-	145,529,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	349,126,457.00		349,126,457.00	-	349,126,457.00	-	-
-	-	-	37,500,006.00		37,500,006.00	-	36,685,006.00	815,000.00	815,000.00
					-				
-	**-**	**492,745.00**	**202,115,383,347.00**		202,115,383,347.00	-	**196,212,443,162.00**	**5,902,940,185.00**	**5,902,940,185.00**
-	-	-	18,288,434,776.00		18,288,434,776.00	-	16,572,934,776.00	1,715,500,000.00	1,715,500,000.00
-	-	492,745.00	6,094,684,179.00		6,094,684,179.00	-	5,753,215,639.00	341,468,540.00	341,468,540.00
-	-	-	176,452,136,272.00		176,452,136,272.00	-	172,646,357,372.00	3,805,778,900.00	3,805,778,900.00
-	-	-	643,592,200.00		643,592,200.00	-	643,592,200.00	-	-
-	-	-	24,395,000.00		24,395,000.00	-	24,395,000.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	571,477,500.00		571,477,500.00	-	531,777,500.00	39,700,000.00	39,700,000.00
-	-	-	40,663,420.00		40,663,420.00	-	40,170,675.00	492,745.00	492,745.00
					-				
-	**-**	**44,225,000.00**	**10,613,522,888.00**		10,613,522,888.00	-	**10,453,008,988.00**	**160,513,900.00**	**160,513,900.00**
-	-	-	1,035,250,000.00		1,035,250,000.00	-	1,035,250,000.00	-	-
-	-	19,725,000.00	1,778,714,718.00		1,778,714,718.00	-	1,602,100,818.00	176,613,900.00	176,613,900.00
-	-	-	7,492,018,500.00		7,492,018,500.00	-	7,483,618,500.00	8,400,000.00	8,400,000.00
-	-	-	-		-	-	-	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	24,500,000.00	303,787,670.00		303,787,670.00	-	328,287,670.00	(24,500,000.00)	(24,500,000.00)
-	-	-	3,685,500.00		3,685,500.00	-	3,685,500.00	-	-
					-				
-	**251,867,500.00**	**458,732,500.00**	**12,913,621,181.00**		12,913,621,181.00	-	**13,082,248,681.00**	**(168,627,500.00)**	**(168,627,500.00)**
-	-	-	3,193,237,444.00		3,193,237,444.00	-	3,193,237,444.00	-	-
-	-	4,900,000.00	1,017,462,137.00		1,017,462,137.00	-	984,124,637.00	33,337,500.00	33,337,500.00
-	251,867,500.00	261,867,500.00	6,467,440,400.00		6,467,440,400.00	-	6,477,440,400.00	(10,000,000.00)	(10,000,000.00)
-	-	-	-		-	-	-	-	-
-	-	191,390,000.00	2,108,946,500.00		2,108,946,500.00	-	2,300,336,500.00	(191,390,000.00)	(191,390,000.00)
-	-	-	-		-	-	-	-	-
-	-	-	114,480,100.00		114,480,100.00	-	114,480,100.00	-	-
-	-	575,000.00	12,054,600.00		12,054,600.00	-	12,629,600.00	(575,000.00)	(575,000.00)
					-				
1,978,000.00	**-**	**2,258,000.00**	**15,666,886,535.00**		15,666,886,535.00				
-	-	-	1,804,196,501.00		1,804,196,501.00	-	1,804,196,501.00	-	-
1,978,000.00	-	2,258,000.00	2,797,879,625.00		2,797,879,625.00	-	2,726,562,625.00	71,317,000.00	71,317,000.00
-	-	-	9,092,973,000.00		9,092,973,000.00	-	4,677,013,000.00	4,415,960,000.00	4,415,960,000.00
-	-	-	950,000.00		950,000.00	-	950,000.00	-	-
-	-	-	1,753,445,119.00		1,753,445,119.00	-	1,721,873,236.00	31,571,883.00	31,571,883.00
-	-	-	-		-	-	-	-	-
-	-	-	184,066,190.00		184,066,190.00	-	184,066,190.00	-	-
-	-	-	33,376,100.00		33,376,100.00	-	33,096,100.00	280,000.00	280,000.00
					-				
1,555,000.00	**-**	**407,315,000.00**	**24,275,717,113.00**		24,275,717,113.00	-	**24,542,918,123.00**	**(267,201,010.00)**	**(267,201,010.00)**
-	-	-	3,942,430,000.00		3,942,430,000.00	-	3,942,430,000.00	-	-
1,555,000.00	-	1,960,000.00	3,896,195,154.00		3,896,195,154.00	-	3,811,176,164.00	85,018,990.00	85,018,990.00
-	-	405,355,000.00	15,505,611,441.00		15,505,611,441.00	-	15,910,966,441.00	(405,355,000.00)	(405,355,000.00)
-	-	-	156,162,000.00		156,162,000.00	-	156,162,000.00	-	-
-	-	-	104,752,332.00		104,752,332.00	-	104,752,332.00	-	-

23	24	25	26	27		harus 0		harus sama	
-	-	-	-		-	-	-	-	-
-	-	-	619,425,842.00		619,425,842.00	-	566,695,842.00	52,730,000.00	52,730,000.00
-	-	-	51,140,344.00		51,140,344.00	-	50,735,344.00	405,000.00	405,000.00
					-				
-	**-**	**-**	**2,047,783,805.00**		2,047,783,805.00	**-**	**1,933,878,805.00**	**113,905,000.00**	**113,905,000.00**
-	-	-	-		-	-	-	-	-
-	-	-	1,992,015,505.00		1,992,015,505.00	-	1,878,260,505.00	113,755,000.00	113,755,000.00
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	25,669,600.00		25,669,600.00	-	25,519,600.00	150,000.00	150,000.00
-	-	-	-		-	-	-	-	-
-	-	-	13,170,000.00		13,170,000.00	-	13,170,000.00	-	-
-	-	-	16,928,700.00		16,928,700.00	-	16,928,700.00	-	-
					-				
15,750,000.00	**-**	**29,901,500.00**	**28,635,916,777.00**		28,635,916,777.00	**-**	**24,460,129,252.00**	**4,175,787,525.00**	**4,175,787,525.00**
-	-	-	62,503,808.00		62,503,808.00	-	-	62,503,808.00	62,503,808.00
15,750,000.00	-	29,901,500.00	4,996,913,862.00		4,996,913,862.00	-	3,910,642,967.00	1,086,270,895.00	1,086,270,895.00
-	-	-	23,035,547,127.00		23,035,547,127.00	-	20,031,334,927.00	3,004,212,200.00	3,004,212,200.00
-	-	-	8,649,122.00		8,649,122.00	-	-	8,649,122.00	8,649,122.00
-	-	-	85,092,250.00		85,092,250.00	-	85,092,250.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	384,278,693.00		384,278,693.00	-	384,278,693.00	-	-
-	-	-	62,931,915.00		62,931,915.00	-	48,780,415.00	14,151,500.00	14,151,500.00
					-				
-	**-**	**15,000,000.00**	**27,965,432,214.00**		27,965,432,214.00	**-**	**27,224,006,970.00**	**741,425,244.00**	**741,425,244.00**
-	-	-	97,441,517.00		97,441,517.00	-	97,441,517.00	-	-
-	-	15,000,000.00	7,535,341,359.00		7,535,341,359.00	-	7,294,338,299.00	241,003,060.00	241,003,060.00
-	-	-	18,644,625,649.00		18,644,625,649.00	-	18,514,162,649.00	130,463,000.00	130,463,000.00
-	-	-	260,985,489.00		260,985,489.00	-	260,985,489.00	-	-
-	-	-	17,499,500.00		17,499,500.00	-	17,499,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	1,392,244,420.00		1,392,244,420.00	-	1,022,285,236.00	369,959,184.00	369,959,184.00
-	-	-	17,294,280.00		17,294,280.00	-	17,294,280.00	-	-
					-				
2,705,000.00	**5,135,000.00**	**8,125,000.00**	**3,367,882,873.00**		3,367,882,873.00	**-**	**3,303,115,123.00**	**64,767,750.00**	**64,767,750.00**
-	-	-	-		-	-	-	-	-
2,705,000.00	5,135,000.00	8,125,000.00	2,629,135,873.00		2,629,135,873.00	-	2,564,653,123.00	64,482,750.00	64,482,750.00
-	-	-	414,975,000.00		414,975,000.00	-	414,975,000.00	-	-
-	-	-	54,409,000.00		54,409,000.00	-	54,409,000.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	263,203,000.00		263,203,000.00	-	263,203,000.00	-	-
-	-	-	6,093,500.00		6,093,500.00	-	5,808,500.00	285,000.00	285,000.00
					-				
12,098,450.00	**-**	**1,480,903,439.00**	**171,774,803,236.00**		171,774,803,236.00	**-**	**141,435,186,902.00**	**30,339,616,334.00**	**30,339,616,334.00**
-	-	-	62,680,901,512.00		62,680,901,512.00	-	62,680,901,512.00	-	-
12,098,450.00	-	1,437,961,679.00	46,513,607,892.00		46,513,607,892.00	-	43,132,140,747.00	3,381,467,145.00	3,381,467,145.00
-	-	-	59,065,632,089.00		59,065,632,089.00	-	32,153,597,690.00	26,912,034,399.00	26,912,034,399.00
-	-	-	2,134,920,852.00		2,134,920,852.00	-	2,134,920,852.00	-	-
-	-	-	756,225,150.00		756,225,150.00	-	706,318,600.00	49,906,550.00	49,906,550.00
-	-	42,941,760.00	-		-	-	42,941,760.00	(42,941,760.00)	(42,941,760.00)
-	-	-	364,282,223.00		364,282,223.00	-	325,282,223.00	39,000,000.00	39,000,000.00
-	-	-	259,233,518.00		259,233,518.00	-	259,083,518.00	150,000.00	150,000.00
					-				
32,206,850.00	**-**	**122,318,303.00**	**21,678,697,795.00**		21,678,697,795.00	**-**	**21,033,838,899.00**	**644,858,896.00**	**644,858,896.00**
-	-	-	1,514,000,000.00		1,514,000,000.00	-	1,514,000,000.00	-	-
32,206,850.00	-	46,718,303.00	9,265,539,480.00		9,265,539,480.00	-	8,787,561,334.00	477,978,146.00	477,978,146.00
-	-	-	10,273,715,000.00		10,273,715,000.00	-	10,273,715,000.00	-	-
-	-	75,600,000.00	174,329,000.00		174,329,000.00	-	67,200,000.00	107,129,000.00	107,129,000.00
-	-	-	83,882,700.00		83,882,700.00	-	82,892,700.00	990,000.00	990,000.00
-	-	-	-		-	-	-	-	-
-	-	-	313,584,075.00		313,584,075.00	-	254,822,325.00	58,761,750.00	58,761,750.00
-	-	-	53,647,540.00		53,647,540.00	-	53,647,540.00	-	-
					-				
860,000.00	**-**	**2,620,000.00**	**3,352,448,670.00**		3,352,448,670.00	**-**	**3,230,133,270.00**	**122,315,400.00**	**122,315,400.00**
-	-	-	102,600,000.00		102,600,000.00	-	102,600,000.00	-	-

23	24	25	26	27		harus 0		harus sama	
860,000.00	-	2,620,000.00	2,841,287,905.00		2,841,287,905.00	-	2,725,732,505.00	115,555,400.00	115,555,400.00
-	-	-	369,149,965.00		369,149,965.00	-	369,149,965.00	-	-
-	-	-	11,030,800.00		11,030,800.00	-	6,030,800.00	5,000,000.00	5,000,000.00
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	23,240,000.00		23,240,000.00	-	23,240,000.00	-	-
-	-	-	5,140,000.00		5,140,000.00	-	3,380,000.00	1,760,000.00	1,760,000.00
					-				
-	**-**	**-**	**2,295,719,100.00**		2,295,719,100.00	**-**	**2,276,719,100.00**	**19,000,000.00**	**19,000,000.00**
-	-	-	442,000,000.00		442,000,000.00	-	442,000,000.00	-	-
-	-	-	718,245,750.00		718,245,750.00	-	699,245,750.00	19,000,000.00	19,000,000.00
-	-	-	1,072,224,350.00		1,072,224,350.00	-	1,072,224,350.00	-	-
-	-	-	49,620,000.00		49,620,000.00	-	49,620,000.00	-	-
-	-	-	10,700,000.00		10,700,000.00	-	10,700,000.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	2,929,000.00		2,929,000.00	-	2,929,000.00	-	-
					-				
-	**-**	**-**	**2,491,146,200.00**		2,491,146,200.00	**-**	**2,455,146,200.00**	**36,000,000.00**	**36,000,000.00**
-	-	-	792,000,000.00		792,000,000.00	-	792,000,000.00	-	-
-	-	-	812,791,950.00		812,791,950.00	-	776,791,950.00	36,000,000.00	36,000,000.00
-	-	-	762,561,750.00		762,561,750.00	-	762,561,750.00	-	-
-	-	-	8,000,000.00		8,000,000.00	-	8,000,000.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	18,100,000.00		18,100,000.00	-	18,100,000.00	-	-
-	-	-	97,626,000.00		97,626,000.00	-	97,626,000.00	-	-
					-				
-	**-**	**-**	**3,493,139,300.00**		3,493,139,300.00	**-**	**3,463,348,700.00**	**29,790,600.00**	**29,790,600.00**
-	-	-	2,325,537,000.00		2,325,537,000.00	-	2,325,537,000.00	-	-
-	-	-	313,411,950.00		313,411,950.00	-	293,411,950.00	20,000,000.00	20,000,000.00
-	-	-	820,996,750.00		820,996,750.00	-	820,996,750.00	-	-
-	-	-	10,300,600.00		10,300,600.00	-	510,000.00	9,790,600.00	9,790,600.00
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	7,105,000.00		7,105,000.00	-	7,105,000.00	-	-
-	-	-	15,721,500.00		15,721,500.00	-	15,721,500.00	-	-
					-				
-	**-**	**-**	**2,492,963,000.00**		2,492,963,000.00	**-**	**2,423,273,000.00**	**69,690,000.00**	**69,690,000.00**
-	-	-	2,117,502,000.00		2,117,502,000.00	-	2,117,502,000.00	-	-
-	-	-	163,754,500.00		163,754,500.00	-	143,754,500.00	20,000,000.00	20,000,000.00
-	-	-	189,690,000.00		189,690,000.00	-	140,000,000.00	49,690,000.00	49,690,000.00
-	-	-	3,450,000.00		3,450,000.00	-	3,450,000.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	4,250,000.00		4,250,000.00	-	4,250,000.00	-	-
-	-	-	14,250,000.00		14,250,000.00	-	14,250,000.00	-	-
					-				
-	**-**	**-**	**1,259,711,750.00**		1,259,711,750.00	**-**	**1,063,080,750.00**	**196,631,000.00**	**196,631,000.00**
-	-	-	297,074,000.00		297,074,000.00	-	297,074,000.00	-	-
-	-	-	185,013,700.00		185,013,700.00	-	163,074,700.00	21,939,000.00	21,939,000.00
-	-	-	715,395,550.00		715,395,550.00	-	540,703,550.00	174,692,000.00	174,692,000.00
-	-	-	51,245,000.00		51,245,000.00	-	51,245,000.00	-	-
-	-	-	1,016,500.00		1,016,500.00	-	1,016,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	4,250,000.00		4,250,000.00	-	4,250,000.00	-	-
-	-	-	5,717,000.00		5,717,000.00	-	5,717,000.00	-	-
					-				
-	**-**	**1,175,000.00**	**3,684,381,088.00**		3,684,381,088.00	**-**	**3,663,206,088.00**	**21,175,000.00**	**21,175,000.00**
-	-	-	2,713,302,348.00		2,713,302,348.00	-	2,713,302,348.00	-	-
-	-	1,175,000.00	167,162,000.00		167,162,000.00	-	147,162,000.00	20,000,000.00	20,000,000.00
-	-	-	781,192,240.00		781,192,240.00	-	781,192,240.00	-	-
-	-	-	5,200,000.00		5,200,000.00	-	5,200,000.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	1,800,000.00		1,800,000.00	-	1,800,000.00	-	-
-	-	-	15,658,000.00		15,658,000.00	-	14,483,000.00	1,175,000.00	1,175,000.00

23	24	25	26	27		harus 0		harus sama	
					-				
-	**-**	**633,000,000.00**	**7,271,841,045.00**		7,271,841,045.00	**-**	**7,877,341,045.00**	**(605,500,000.00)**	**(605,500,000.00)**
-	-	630,500,000.00	5,803,487,616.00		5,803,487,616.00	-	6,433,987,616.00	(630,500,000.00)	(630,500,000.00)
-	-	2,500,000.00	216,178,525.00		216,178,525.00	-	196,078,525.00	20,100,000.00	20,100,000.00
-	-	-	1,224,817,404.00		1,224,817,404.00	-	1,222,417,404.00	2,400,000.00	2,400,000.00
-	-	-	746,000.00		746,000.00	-	746,000.00	-	-
-	-	-	1,751,500.00		1,751,500.00	-	1,751,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	8,260,000.00		8,260,000.00	-	8,260,000.00	-	-
-	-	-	16,600,000.00		16,600,000.00	-	14,100,000.00	2,500,000.00	2,500,000.00
					-				
1,750,000.00	**-**	**6,250,000.00**	**2,746,463,000.00**		2,746,463,000.00	**-**	**2,726,463,000.00**	**20,000,000.00**	**20,000,000.00**
-	-	-	2,134,898,000.00		2,134,898,000.00	-	2,134,898,000.00	-	-
1,750,000.00	-	6,250,000.00	200,838,500.00		200,838,500.00	-	185,338,500.00	15,500,000.00	15,500,000.00
-	-	-	397,030,000.00		397,030,000.00	-	397,030,000.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	1,056,500.00		1,056,500.00	-	1,056,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	12,640,000.00		12,640,000.00	-	8,140,000.00	4,500,000.00	4,500,000.00
					-				
1,720,000.00	**-**	**1,720,000.00**	**1,280,246,252.00**		1,280,246,252.00	**-**	**1,260,246,252.00**	**20,000,000.00**	**20,000,000.00**
-	-	-	608,235,163.00		608,235,163.00	-	608,235,163.00	-	-
1,720,000.00	-	1,720,000.00	201,303,960.00		201,303,960.00	-	181,303,960.00	20,000,000.00	20,000,000.00
-	-	-	449,970,629.00		449,970,629.00	-	449,970,629.00	-	-
-	-	-	2,500,000.00		2,500,000.00	-	2,500,000.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	18,170,000.00		18,170,000.00	-	18,170,000.00	-	-
					-				
-	**-**	**221,529,750.00**	**2,161,053,609.00**		2,161,053,609.00	**-**	**905,719,983.00**	**1,255,333,626.00**	**1,255,333,626.00**
-	-	-	513,961,848.00		513,961,848.00	-	513,961,848.00	-	-
-	-	1,400,000.00	161,844,385.00		161,844,385.00	-	135,244,385.00	26,600,000.00	26,600,000.00
-	-	220,129,750.00	1,463,063,376.00		1,463,063,376.00	-	235,729,750.00	1,227,333,626.00	1,227,333,626.00
-	-	-	675,000.00		675,000.00	-	675,000.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	5,200,000.00		5,200,000.00	-	5,200,000.00	-	-
-	-	-	16,242,500.00		16,242,500.00	-	14,842,500.00	1,400,000.00	1,400,000.00
					-				
600,000.00	**-**	**600,000.00**	**3,023,004,666.00**		3,023,004,666.00	**-**	**2,975,004,666.00**	**48,000,000.00**	**48,000,000.00**
-	-	-	2,023,184,200.00		2,023,184,200.00	-	2,023,184,200.00	-	-
600,000.00	-	600,000.00	212,967,116.00		212,967,116.00	-	184,967,116.00	28,000,000.00	28,000,000.00
-	-	-	763,843,750.00		763,843,750.00	-	743,843,750.00	20,000,000.00	20,000,000.00
-	-	-	952,100.00		952,100.00	-	952,100.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	3,875,000.00		3,875,000.00	-	3,875,000.00	-	-
-	-	-	18,116,000.00		18,116,000.00	-	18,116,000.00	-	-
					-				
-	**-**	**-**	**3,400,945,399.00**		3,400,945,399.00	**-**	**3,380,945,399.00**	**20,000,000.00**	**20,000,000.00**
-	-	-	2,897,659,149.00		2,897,659,149.00	-	2,897,659,149.00	-	-
-	-	-	183,102,000.00		183,102,000.00	-	163,102,000.00	20,000,000.00	20,000,000.00
-	-	-	308,047,750.00		308,047,750.00	-	308,047,750.00	-	-
-	-	-	3,250,000.00		3,250,000.00	-	3,250,000.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	2,016,500.00		2,016,500.00	-	2,016,500.00	-	-
-	-	-	6,870,000.00		6,870,000.00	-	6,870,000.00	-	-
					-				
-	**-**	**212,500,000.00**	**10,846,262,159.00**		10,846,262,159.00	**-**	**10,865,938,159.00**	**(19,676,000.00)**	**(19,676,000.00)**
-	-	212,500,000.00	9,644,162,459.00		9,644,162,459.00	-	9,856,662,459.00	(212,500,000.00)	(212,500,000.00)
-	-	-	211,994,000.00		211,994,000.00	-	192,494,000.00	19,500,000.00	19,500,000.00
-	-	-	964,049,500.00		964,049,500.00	-	790,725,500.00	173,324,000.00	173,324,000.00
-	-	-	10,804,700.00		10,804,700.00	-	10,804,700.00	-	-

23	24	25	26	27		harus 0		harus sama	
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	3,966,500.00		3,966,500.00	-	3,966,500.00	-	-
-	-	-	11,285,000.00		11,285,000.00	-	11,285,000.00	-	-
					-				
-	**-**	**3,750,000.00**	**3,340,356,092.00**		3,340,356,092.00	**-**	**3,321,056,092.00**	**19,300,000.00**	**19,300,000.00**
-	-	-	3,106,833,536.00		3,106,833,536.00	-	3,106,833,536.00	-	-
-	-	3,750,000.00	182,006,056.00		182,006,056.00	-	166,456,056.00	15,550,000.00	15,550,000.00
-	-	-	25,000,000.00		25,000,000.00	-	25,000,000.00	-	-
-	-	-	200,000.00		200,000.00	-	200,000.00	-	-
-	-	-	3,066,500.00		3,066,500.00	-	3,066,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	3,000,000.00		3,000,000.00	-	3,000,000.00	-	-
-	-	-	20,250,000.00		20,250,000.00	-	16,500,000.00	3,750,000.00	3,750,000.00
					-				
-	**-**	**-**	**10,283,950,500.00**		10,283,950,500.00	**-**	**10,264,550,500.00**	**19,400,000.00**	**19,400,000.00**
-	-	-	8,930,413,000.00		8,930,413,000.00	-	8,930,413,000.00	-	-
-	-	-	216,287,000.00		216,287,000.00	-	196,887,000.00	19,400,000.00	19,400,000.00
-	-	-	818,654,000.00		818,654,000.00	-	818,654,000.00	-	-
-	-	-	307,730,000.00		307,730,000.00	-	307,730,000.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	3,785,000.00		3,785,000.00	-	3,785,000.00	-	-
-	-	-	7,015,000.00		7,015,000.00	-	7,015,000.00	-	-
					-				
3,550,000.00	**-**	**8,750,000.00**	**2,979,516,560.00**		2,979,516,560.00	**-**	**2,938,466,560.00**	**41,050,000.00**	**41,050,000.00**
-	-	-	2,488,961,160.00		2,488,961,160.00	-	2,488,961,160.00	-	-
3,550,000.00	-	8,550,000.00	235,312,000.00		235,312,000.00	-	199,062,000.00	36,250,000.00	36,250,000.00
-	-	-	212,756,000.00		212,756,000.00	-	210,756,000.00	2,000,000.00	2,000,000.00
-	-	-	-		-	-	-	-	-
-	-	-	4,426,500.00		4,426,500.00	-	4,426,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	14,475,000.00		14,475,000.00	-	14,475,000.00	-	-
-	-	200,000.00	23,585,900.00		23,585,900.00	-	20,785,900.00	2,800,000.00	2,800,000.00
					-				
2,600,000.00	**-**	**152,771,697.00**	**3,485,391,500.00**		3,485,391,500.00	**-**	**3,458,913,197.00**	**26,478,303.00**	**26,478,303.00**
-	-	140,171,697.00	2,534,762,100.00		2,534,762,100.00	-	2,674,933,797.00	(140,171,697.00)	(140,171,697.00)
2,600,000.00	-	12,600,000.00	191,462,000.00		191,462,000.00	-	181,462,000.00	10,000,000.00	10,000,000.00
-	-	-	738,238,900.00		738,238,900.00	-	591,588,900.00	146,650,000.00	146,650,000.00
-	-	-	2,403,000.00		2,403,000.00	-	2,403,000.00	-	-
-	-	-	316,500.00		316,500.00	-	316,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	18,209,000.00		18,209,000.00	-	8,209,000.00	10,000,000.00	10,000,000.00
					-				
-	**-**	**-**	**7,652,603,232.00**		7,652,603,232.00	**-**	**6,826,346,132.00**	**826,257,100.00**	**826,257,100.00**
-	-	-	6,391,604,403.00		6,391,604,403.00	-	6,391,604,403.00	-	-
-	-	-	239,023,729.00		239,023,729.00	-	204,023,729.00	35,000,000.00	35,000,000.00
-	-	-	1,007,368,600.00		1,007,368,600.00	-	216,111,500.00	791,257,100.00	791,257,100.00
-	-	-	-		-	-	-	-	-
-	-	-	666,500.00		666,500.00	-	666,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	1,100,000.00		1,100,000.00	-	1,100,000.00	-	-
-	-	-	12,840,000.00		12,840,000.00	-	12,840,000.00	-	-
					-				
1,010,000.00	**-**	**217,609,313.00**	**5,452,515,460.00**		5,452,515,460.00	**-**	**5,256,647,773.00**	**195,867,687.00**	**195,867,687.00**
-	-	216,599,313.00	3,775,435,160.00		3,775,435,160.00	-	3,992,034,473.00	(216,599,313.00)	(216,599,313.00)
1,010,000.00	-	1,010,000.00	213,746,000.00		213,746,000.00	-	163,746,000.00	50,000,000.00	50,000,000.00
-	-	-	1,226,836,850.00		1,226,836,850.00	-	864,369,850.00	362,467,000.00	362,467,000.00
-	-	-	205,635,450.00		205,635,450.00	-	205,635,450.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	1,366,500.00		1,366,500.00	-	1,366,500.00	-	-
-	-	-	29,495,500.00		29,495,500.00	-	29,495,500.00	-	-
					-				
450,000.00	**-**	**450,000.00**	**4,488,046,650.00**		4,488,046,650.00	**-**	**4,279,496,650.00**	**208,550,000.00**	**208,550,000.00**

23	24	25	26	27		harus 0		harus sama	
-	-	-	3,154,768,250.00		3,154,768,250.00	-	3,154,768,250.00	-	-
450,000.00	-	450,000.00	215,475,000.00		215,475,000.00	-	191,925,000.00	23,550,000.00	23,550,000.00
-	-	-	1,102,234,000.00		1,102,234,000.00	-	917,234,000.00	185,000,000.00	185,000,000.00
-	-	-	1,778,400.00		1,778,400.00	-	1,778,400.00	-	-
-	-	-	1,166,500.00		1,166,500.00	-	1,166,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	1,150,000.00		1,150,000.00	-	1,150,000.00	-	-
-	-	-	11,474,500.00		11,474,500.00	-	11,474,500.00	-	-
					-				
-	**-**	**2,000,000.00**	**4,960,647,500.00**		4,960,647,500.00	**-**	**4,940,647,500.00**	**20,000,000.00**	**20,000,000.00**
-	-	-	4,232,003,000.00		4,232,003,000.00	-	4,232,003,000.00	-	-
-	-	2,000,000.00	179,276,000.00		179,276,000.00	-	161,276,000.00	18,000,000.00	18,000,000.00
-	-	-	530,086,000.00		530,086,000.00	-	530,086,000.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	450,000.00		450,000.00	-	450,000.00	-	-
-	-	-	18,766,000.00		18,766,000.00	-	16,766,000.00	2,000,000.00	2,000,000.00
					-				
-	**-**	**-**	**3,033,993,645.00**		3,033,993,645.00	**-**	**3,018,243,645.00**	**15,750,000.00**	**15,750,000.00**
-	-	-	307,675,000.00		307,675,000.00	-	307,675,000.00	-	-
-	-	-	938,100,000.00		938,100,000.00	-	922,350,000.00	15,750,000.00	15,750,000.00
-	-	-	1,746,451,070.00		1,746,451,070.00	-	1,746,451,070.00	-	-
-	-	-	5,000,000.00		5,000,000.00	-	5,000,000.00	-	-
-	-	-	2,500,000.00		2,500,000.00	-	2,500,000.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	19,415,000.00		19,415,000.00	-	19,415,000.00	-	-
-	-	-	14,852,575.00		14,852,575.00	-	14,852,575.00	-	-
					-				
-	**-**	**-**	**4,533,749,000.00**		4,533,749,000.00	**-**	**4,509,360,250.00**	**24,388,750.00**	**24,388,750.00**
-	-	-	2,403,644,000.00		2,403,644,000.00	-	2,403,644,000.00	-	-
-	-	-	906,757,000.00		906,757,000.00	-	882,368,250.00	24,388,750.00	24,388,750.00
-	-	-	1,167,893,400.00		1,167,893,400.00	-	1,167,893,400.00	-	-
-	-	-	27,040,600.00		27,040,600.00	-	27,040,600.00	-	-
-	-	-	15,059,000.00		15,059,000.00	-	15,059,000.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	8,350,000.00		8,350,000.00	-	8,350,000.00	-	-
-	-	-	5,005,000.00		5,005,000.00	-	5,005,000.00	-	-
					-				
-	**-**	**-**	**2,506,916,343.00**		2,506,916,343.00	**-**	**2,487,244,958.00**	**19,671,385.00**	**19,671,385.00**
-	-	-	66,259,808.00		66,259,808.00	-	66,259,808.00	-	-
-	-	-	975,465,835.00		975,465,835.00	-	955,794,450.00	19,671,385.00	19,671,385.00
-	-	-	1,389,922,600.00		1,389,922,600.00	-	1,389,922,600.00	-	-
-	-	-	45,216,600.00		45,216,600.00	-	45,216,600.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	29,985,000.00		29,985,000.00	-	29,985,000.00	-	-
					-				
-	**-**	**-**	**16,979,800,593.00**		16,979,800,593.00	**-**	**16,949,800,593.00**	**30,000,000.00**	**30,000,000.00**
-	-	-	13,113,443,443.00		13,113,443,443.00	-	13,113,443,443.00	-	-
-	-	-	1,027,213,490.00		1,027,213,490.00	-	997,213,490.00	30,000,000.00	30,000,000.00
-	-	-	2,819,920,160.00		2,819,920,160.00	-	2,819,920,160.00	-	-
-	-	-	7,712,000.00		7,712,000.00	-	7,712,000.00	-	-
-	-	-	1,066,500.00		1,066,500.00	-	1,066,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	10,445,000.00		10,445,000.00	-	10,445,000.00	-	-
					-				
-	**-**	**288,523,688.00**	**6,310,379,710.00**		6,310,379,710.00	**-**	**6,563,903,398.00**	**(253,523,688.00)**	**(253,523,688.00)**
-	-	288,523,688.00	5,468,756,654.00		5,468,756,654.00	-	5,757,280,342.00	(288,523,688.00)	(288,523,688.00)
-	-	-	177,170,556.00		177,170,556.00	-	157,170,556.00	20,000,000.00	20,000,000.00
-	-	-	596,000,000.00		596,000,000.00	-	581,000,000.00	15,000,000.00	15,000,000.00
-	-	-	-		-	-	-	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	55,046,000.00		55,046,000.00	-	55,046,000.00	-	-

23	24	25	26	27		harus 0		harus sama	
-	-	-	13,340,000.00		13,340,000.00	-	13,340,000.00	-	-
					-				
-	**-**	**4,802,162,485.00**	**14,544,352,903.00**		14,544,352,903.00	**-**	**18,857,128,388.00**	**(4,312,775,485.00)**	**(4,312,775,485.00)**
-	-	4,802,162,485.00	12,513,527,243.00		12,513,527,243.00	-	17,315,689,728.00	(4,802,162,485.00)	(4,802,162,485.00)
-	-	-	193,828,000.00		193,828,000.00	-	173,828,000.00	20,000,000.00	20,000,000.00
-	-	-	1,812,733,160.00		1,812,733,160.00	-	1,343,346,160.00	469,387,000.00	469,387,000.00
-	-	-	-		-	-	-	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	9,160,000.00		9,160,000.00	-	9,160,000.00	-	-
-	-	-	15,038,000.00		15,038,000.00	-	15,038,000.00	-	-
					-				
700,000.00	**-**	**1,881,200.00**	**2,974,352,477.00**		2,974,352,477.00	**-**	**2,958,552,477.00**	**15,800,000.00**	**15,800,000.00**
-	-	-	539,882,327.00		539,882,327.00	-	539,882,327.00	-	-
700,000.00	-	1,881,200.00	1,057,765,250.00		1,057,765,250.00	-	1,043,146,450.00	14,618,800.00	14,618,800.00
-	-	-	1,267,477,000.00		1,267,477,000.00	-	1,267,477,000.00	-	-
-	-	-	71,272,200.00		71,272,200.00	-	71,272,200.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	18,025,000.00		18,025,000.00	-	18,025,000.00	-	-
-	-	-	19,930,700.00		19,930,700.00	-	18,749,500.00	1,181,200.00	1,181,200.00
					-				
-	**-**	**675,000.00**	**2,626,217,935.00**		2,626,217,935.00	**-**	**2,608,067,935.00**	**18,150,000.00**	**18,150,000.00**
-	-	-	917,894,844.00		917,894,844.00	-	917,894,844.00	-	-
-	-	675,000.00	958,004,105.00		958,004,105.00	-	940,529,105.00	17,475,000.00	17,475,000.00
-	-	-	709,346,136.00		709,346,136.00	-	709,346,136.00	-	-
-	-	-	6,705,000.00		6,705,000.00	-	6,705,000.00	-	-
-	-	-	2,194,500.00		2,194,500.00	-	2,194,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	20,758,350.00		20,758,350.00	-	20,758,350.00	-	-
-	-	-	11,315,000.00		11,315,000.00	-	10,640,000.00	675,000.00	675,000.00
					-				
-	**-**	**-**	**2,845,014,050.00**		2,845,014,050.00	**-**	**2,800,514,050.00**	**44,500,000.00**	**44,500,000.00**
-	-	-	25,650,000.00		25,650,000.00	-	25,650,000.00	-	-
-	-	-	977,058,450.00		977,058,450.00	-	957,558,450.00	19,500,000.00	19,500,000.00
-	-	-	1,633,503,000.00		1,633,503,000.00	-	1,608,503,000.00	25,000,000.00	25,000,000.00
-	-	-	130,699,100.00		130,699,100.00	-	130,699,100.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	67,788,000.00		67,788,000.00	-	67,788,000.00	-	-
-	-	-	10,249,000.00		10,249,000.00	-	10,249,000.00	-	-
					-				
-	**-**	**-**	**5,580,650,250.00**		5,580,650,250.00	**-**	**3,185,969,950.00**	**2,394,680,300.00**	**2,394,680,300.00**
-	-	-	1,817,816,000.00		1,817,816,000.00	-	1,817,816,000.00	-	-
-	-	-	957,161,950.00		957,161,950.00	-	927,628,450.00	29,533,500.00	29,533,500.00
-	-	-	2,744,761,800.00		2,744,761,800.00	-	379,615,000.00	2,365,146,800.00	2,365,146,800.00
-	-	-	6,715,000.00		6,715,000.00	-	6,715,000.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	46,075,000.00		46,075,000.00	-	46,075,000.00	-	-
-	-	-	8,054,000.00		8,054,000.00	-	8,054,000.00	-	-
					-				
-	**-**	**-**	**2,590,978,705.00**		2,590,978,705.00	**-**	**2,563,978,705.00**	**27,000,000.00**	**27,000,000.00**
-	-	-	461,453,230.00		461,453,230.00	-	461,453,230.00	-	-
-	-	-	1,141,232,875.00		1,141,232,875.00	-	1,114,232,875.00	27,000,000.00	27,000,000.00
-	-	-	949,659,000.00		949,659,000.00	-	949,659,000.00	-	-
-	-	-	1,712,600.00		1,712,600.00	-	1,712,600.00	-	-
-	-	-	3,066,500.00		3,066,500.00	-	3,066,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	26,450,000.00		26,450,000.00	-	26,450,000.00	-	-
-	-	-	7,404,500.00		7,404,500.00	-	7,404,500.00	-	-
					-				
-	**-**	**-**	**6,263,516,560.00**		6,263,516,560.00	**-**	**6,243,516,560.00**	**20,000,000.00**	**20,000,000.00**
-	-	-	2,837,800,000.00		2,837,800,000.00	-	2,837,800,000.00	-	-
-	-	-	162,571,000.00		162,571,000.00	-	142,571,000.00	20,000,000.00	20,000,000.00
-	-	-	3,248,262,160.00		3,248,262,160.00	-	3,248,262,160.00	-	-

23	24	25	26	27		harus 0		harus sama	
-	-	-	1,948,400.00		1,948,400.00	-	1,948,400.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	-		-	-	-	-	-
-	-	-	8,600,000.00		8,600,000.00	-	8,600,000.00	-	-
-	-	-	4,335,000.00		4,335,000.00	-	4,335,000.00	-	-
					-				
-	**-**	**-**	**1,550,343,454.00**		1,550,343,454.00	**-**	**1,527,843,454.00**	**22,500,000.00**	**22,500,000.00**
-	-	-	30,000,000.00		30,000,000.00	-	30,000,000.00	-	-
-	-	-	853,652,444.00		853,652,444.00	-	831,152,444.00	22,500,000.00	22,500,000.00
-	-	-	601,664,910.00		601,664,910.00	-	601,664,910.00	-	-
-	-	-	10,712,600.00		10,712,600.00	-	10,712,600.00	-	-
-	-	-	1,416,500.00		1,416,500.00	-	1,416,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	38,312,000.00		38,312,000.00	-	38,312,000.00	-	-
-	-	-	14,585,000.00		14,585,000.00	-	14,585,000.00	-	-
					-				
-	**-**	**-**	**2,856,589,600.00**		2,856,589,600.00				
-	-	-	175,000,000.00		175,000,000.00	-	175,000,000.00	-	-
-	-	-	996,004,800.00		996,004,800.00	-	954,444,800.00	41,560,000.00	41,560,000.00
-	-	-	1,650,579,000.00		1,650,579,000.00	-	1,650,579,000.00	-	-
-	-	-	5,000,000.00		5,000,000.00	-	5,000,000.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	1,058,300.00		1,058,300.00	-	1,058,300.00	-	-
-	-	-	28,881,000.00		28,881,000.00	-	28,881,000.00	-	-
					-				
-	**-**	**300,000.00**	**3,625,511,630.00**		3,625,511,630.00				
-	-	-	308,000,000.00		308,000,000.00	-	308,000,000.00	-	-
-	-	300,000.00	947,120,075.00		947,120,075.00	-	917,920,075.00	29,200,000.00	29,200,000.00
-	-	-	2,348,722,055.00		2,348,722,055.00	-	2,348,722,055.00	-	-
-	-	-	6,888,000.00		6,888,000.00	-	6,888,000.00	-	-
-	-	-	1,476,500.00		1,476,500.00	-	1,476,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	6,350,000.00		6,350,000.00	-	6,350,000.00	-	-
-	-	-	6,955,000.00		6,955,000.00	-	6,655,000.00	300,000.00	300,000.00
					-				
-	**-**	**59,500,000.00**	**6,130,939,795.00**		6,130,939,795.00	**-**	**6,161,289,795.00**	**(30,350,000.00)**	**(30,350,000.00)**
-	-	59,500,000.00	2,683,284,135.00		2,683,284,135.00	-	2,742,784,135.00	(59,500,000.00)	(59,500,000.00)
-	-	-	203,421,000.00		203,421,000.00	-	174,271,000.00	29,150,000.00	29,150,000.00
-	-	-	1,728,508,160.00		1,728,508,160.00	-	1,728,508,160.00	-	-
-	-	-	1,492,260,000.00		1,492,260,000.00	-	1,492,260,000.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	11,900,000.00		11,900,000.00	-	11,900,000.00	-	-
-	-	-	11,500,000.00		11,500,000.00	-	11,500,000.00	-	-
					-				
-	**-**	**-**	**2,169,599,834.00**		2,169,599,834.00	**-**	**2,160,299,834.00**	**9,300,000.00**	**9,300,000.00**
-	-	-	160,000,000.00		160,000,000.00	-	160,000,000.00	-	-
-	-	-	897,964,450.00		897,964,450.00	-	888,664,450.00	9,300,000.00	9,300,000.00
-	-	-	1,073,186,284.00		1,073,186,284.00	-	1,073,186,284.00	-	-
-	-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	17,940,000.00		17,940,000.00	-	17,940,000.00	-	-
-	-	-	13,730,000.00		13,730,000.00	-	13,730,000.00	-	-
					-				
-	**-**	**-**	**1,797,612,300.00**		1,797,612,300.00	**-**	**1,769,112,300.00**	**28,500,000.00**	**28,500,000.00**
-	-	-	262,500,000.00		262,500,000.00	-	262,500,000.00	-	-
-	-	-	927,650,950.00		927,650,950.00	-	899,150,950.00	28,500,000.00	28,500,000.00
-	-	-	509,747,253.00		509,747,253.00	-	509,747,253.00	-	-
-	-	-	54,812,600.00		54,812,600.00	-	54,812,600.00	-	-
-	-	-	66,500.00		66,500.00	-	66,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	32,914,997.00		32,914,997.00	-	32,914,997.00	-	-
-	-	-	9,920,000.00		9,920,000.00	-	9,920,000.00	-	-
					-				

23	24	25	26	27		harus 0		harus sama	
-	**-**	**-**	**2,093,801,284.00**		2,093,801,284.00	**-**	**2,076,301,284.00**	**17,500,000.00**	**17,500,000.00**
-	-	-	140,000,000.00		140,000,000.00	-	140,000,000.00	-	-
-	-	-	949,285,184.00		949,285,184.00	-	931,785,184.00	17,500,000.00	17,500,000.00
-	-	-	926,527,000.00		926,527,000.00	-	926,527,000.00	-	-
-	-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	-
-	-	-	7,866,500.00		7,866,500.00	-	7,866,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	56,940,000.00		56,940,000.00	-	56,940,000.00	-	-
-	-	-	6,470,000.00		6,470,000.00	-	6,470,000.00	-	-
					-				
150,000.00	**-**	**150,000.00**	**2,184,308,975.00**		2,184,308,975.00	**-**	**2,145,758,975.00**	**38,550,000.00**	**38,550,000.00**
-	-	-	125,000,000.00		125,000,000.00	-	125,000,000.00	-	-
150,000.00	-	150,000.00	870,845,450.00		870,845,450.00	-	832,295,450.00	38,550,000.00	38,550,000.00
-	-	-	1,152,669,925.00		1,152,669,925.00	-	1,152,669,925.00	-	-
-	-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	-
-	-	-	781,500.00		781,500.00	-	781,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	14,241,500.00		14,241,500.00	-	14,241,500.00	-	-
-	-	-	14,058,000.00		14,058,000.00	-	14,058,000.00	-	-
					-				
-	**-**	**-**	**1,949,061,175.00**		1,949,061,175.00	**-**	**1,928,561,175.00**	**20,500,000.00**	**20,500,000.00**
-	-	-	156,000,000.00		156,000,000.00	-	156,000,000.00	-	-
-	-	-	926,712,450.00		926,712,450.00	-	906,212,450.00	20,500,000.00	20,500,000.00
-	-	-	828,521,125.00		828,521,125.00	-	828,521,125.00	-	-
-	-	-	7,015,100.00		7,015,100.00	-	7,015,100.00	-	-
-	-	-	3,366,500.00		3,366,500.00	-	3,366,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	15,488,000.00		15,488,000.00	-	15,488,000.00	-	-
-	-	-	11,958,000.00		11,958,000.00	-	11,958,000.00	-	-
					-				
-	**-**	**1,900,000.00**	**2,292,644,050.00**		2,292,644,050.00	**-**	**1,726,319,950.00**	**566,324,100.00**	**566,324,100.00**
-	-	-	100,000,000.00		100,000,000.00	-	100,000,000.00	-	-
-	-	1,900,000.00	800,162,450.00		800,162,450.00	-	789,562,450.00	10,600,000.00	10,600,000.00
-	-	-	1,380,884,100.00		1,380,884,100.00	-	825,160,000.00	555,724,100.00	555,724,100.00
-	-	-	6,700,000.00		6,700,000.00	-	6,700,000.00	-	-
-	-	-	539,500.00		539,500.00	-	539,500.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	200,000.00		200,000.00	-	200,000.00	-	-
-	-	-	4,158,000.00		4,158,000.00	-	4,158,000.00	-	-
					-				
-	**-**	**1,500,000.00**	**2,172,758,585.00**		2,172,758,585.00	**-**	**2,147,158,585.00**	**25,600,000.00**	**25,600,000.00**
-	-	-	210,000,000.00		210,000,000.00	-	210,000,000.00	-	-
-	-	1,500,000.00	999,978,450.00		999,978,450.00	-	977,378,450.00	22,600,000.00	22,600,000.00
-	-	-	938,880,935.00		938,880,935.00	-	938,880,935.00	-	-
-	-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	-
-	-	-	1,500,000.00		1,500,000.00	-	-	1,500,000.00	1,500,000.00
-	-	-	-		-	-	-	-	-
-	-	-	10,939,100.00		10,939,100.00	-	10,939,100.00	-	-
-	-	-	4,747,500.00		4,747,500.00	-	3,247,500.00	1,500,000.00	1,500,000.00
					-				
-	**-**	**9,070,916,099.00**	**43,005,577,065.00**		43,005,577,065.00	**-**	**51,508,392,414.00**	**(8,502,815,349.00)**	**(8,502,815,349.00)**
-	-	42,606,500.00	34,409,488,953.00		34,409,488,953.00	-	33,888,385,453.00	521,103,500.00	521,103,500.00
-	-	805,594,150.00	150,815,000.00		150,815,000.00	-	956,409,150.00	(805,594,150.00)	(805,594,150.00)
-	-	8,222,715,449.00	6,710,041,602.00		6,710,041,602.00	-	14,932,757,051.00	(8,222,715,449.00)	(8,222,715,449.00)
-	-	-	1,598,625,760.00		1,598,625,760.00	-	1,598,625,760.00	-	-
-	-	-	126,500,000.00		126,500,000.00	-	126,500,000.00	-	-
-	-	-	-		-	-	-	-	-
-	-	-	4,390,750.00		4,390,750.00	-	-	4,390,750.00	4,390,750.00
-	-	-	5,715,000.00		5,715,000.00	-	5,715,000.00	-	-
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-	**-**	**-**	**-**		-	**-**	**-**	**240,364,819,214.00**	**240,364,819,214.00**
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1,087,032,617.00	**6,352,913,941.00**	**69,658,108,651.00**	**4,238,015,113,810.95**		4,238,015,113,810.95	-	3,997,650,294,596.95	240,364,819,214.00	240,364,819,214.00

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REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Nama SKPD	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2018	Realisasi/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*
1	DINAS PENDIDIKAN, PEMUDA DAN OI	43,901,759,216.00	400,000,000.00	305,445,000.00	305,445,000.00	-	-	-	-	-	6,135,157,870.00	-	-	6,440,602,870.00
2	DINAS KESEHATAN	5,498,884,102.00	-	-	-	-	-	-	-	-	22,401,500.00	-	-	22,401,500.00
3	RUMAH SAKIT UMUM DAERAH	3,964,150,000.00	-	-	-	-	-	-	-	34,000,000.00	27,621,697.00	-	-	61,621,697.00
4	DINAS PEKERJAAN UMUM, PERUMAH	223,801,518,085.00	8,200,000,000.00	8,169,209,827.00	8,169,209,827.00	-	-	-	-	44,565,352,500.00	475,500,000.00	-	-	53,210,062,327.00
5	KANTOR SATUAN POLISI PAMONG PR	-	-	-	-	-	-	-	-	-	-	-	-	-
6	DINAS SOSIAL	1,301,990,000.00	-	-	-	-	-	-	-	-	-	-	-	-
7	DINAS TENAGA KERJA	1,893,350,000.00	-	-	-	-	-	-	-	-	-	-	-	-
8	DINAS PENGENDALI PENDUDUK, KELU	272,850,000.00	-	-	-	-	-	-	-	-	-	-	-	-
9	DINAS PERTANIAN DAN KETAHANAN	9,209,265,313.00	-	-	-	-	-	-	-	-	-	-	-	-
10	DINAS LINGKUNGAN HIDUP	140,000,000.00	1,500,000,000.00	63,908,800.00	63,908,800.00	-	-	-	-	-	-	-	-	63,908,800.00
11	DINAS KEPENDUDUKAN DAN PENCAT	105,114,300.00	-	-	-	-	-	-	-	-	-	-	-	-
12	DINAS PEMBERDAYAAN MASYARAKA	-	-	-	-	-	-	-	-	-	-	-	-	-
13	DINAS PERHUBUNGAN	4,478,893,057.00	-	-	-	-	-	-	-	-	-	-	-	-
14	DINAS KOMUNIKASI DAN INFORMATI	-	-	-	-	-	-	-	-	-	-	-	-	-
15	DINAS PERINDUSTRIAN, PERDAGANG	16,572,934,776.00	-	-	-	-	-	-	-	-	1,715,500,000.00	-	-	1,715,500,000.00
16	DINAS PENANAMAN MODAL DAN PEL	1,035,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-
17	DINAS KEBUDAYAAN DAN PARIWISAT	3,193,237,444.00	-	-	-	-	-	-	-	-	-	-	-	-
18	DINAS KEARSIPAN DAN PERPUSTAKA/	1,804,196,501.00	-	-	-	-	-	-	-	-	-	-	-	-
19	DINAS PETERNAKAN DAN PERIKANAN	3,942,430,000.00	-	-	-	-	-	-	-	-	-	-	-	-
20	INSPEKTORAT	-	-	-	-	-	-	-	-	-	-	-	-	-
21	BADAN PERENCANAAN PEMBANGUN	-	-	-	-	-	-	-	-	-	62,503,808.00	-	-	62,503,808.00
22	BADAN PENDAPATAN, PENGELOLAAN	97,441,517.00	-	-	-	-	-	-	-	-	-	-	-	-
23	BADAN KEPEGAWAIAN DAN PENGEM	-	-	-	-	-	-	-	-	-	-	-	-	-
24	SEKRETARIAT DAERAH	62,680,901,512.00	-	-	-	-	-	-	-	-	-	-	-	-
25	SEKRETARIAT DPRD	1,514,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
26	BADAN PENANGGULANGAN BENCAN	102,600,000.00	-	-	-	-	-	-	-	-	-	-	-	-
27	KANTOR KESATUAN BANGSA DAN PO	442,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN TEMANGGUNG	792,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KELURAHAN TEMANGGUNG I	2,325,537,000.00	-	-	-	-	-	-	-	-	-	-	-	-
30	KELURAHAN TEMANGGUNG II	2,117,502,000.00	-	-	-	-	-	-	-	-	-	-	-	-
31	KELURAHAN BUTUH	297,074,000.00	-	-	-	-	-	-	-	-	-	-	-	-
32	KELURAHAN JAMPIROSO	2,713,302,348.00	-	-	-	-	-	-	-	-	-	-	-	-
33	KELURAHAN JAMPIREJO	6,433,987,616.00	-	-	-	-	-	-	-	-	-	-	-	-
34	KELURAHAN KERTOSARI	2,134,898,000.00	-	-	-	-	-	-	-	-	-	-	-	-
35	KELURAHAN BANYUURIP	608,235,163.00	-	-	-	-	-	-	-	-	-	-	-	-
36	KELURAHAN KOWANGAN	513,961,848.00	-	-	-	-	-	-	-	-	-	-	-	-
37	KELURAHAN JURANG	2,023,184,200.00	-	-	-	-	-	-	-	-	-	-	-	-
38	KELURAHAN TLOGOREJO	2,897,659,149.00	-	-	-	-	-	-	-	-	-	-	-	-
39	KELURAHAN KEBONSARI	9,856,662,459.00	-	-	-	-	-	-	-	-	-	-	-	-
40	KELURAHAN MANDING	3,106,833,536.00	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN MUNGSENG	8,930,413,000.00	-	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN PURWOREJO	2,488,961,160.00	-	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN GIYANTI	2,674,933,797.00	-	-	-	-	-	-	-	-	-	-	-	-
44	KELURAHAN MADURESO	6,391,604,403.00	-	-	-	-	-	-	-	-	-	-	-	-
45	KELURAHAN SIDOREJO	3,992,034,473.00	-	-	-	-	-	-	-	-	-	-	-	-
46	KELURAHAN WALITELON SELATAN	3,154,768,250.00	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN WALITELON UTARA	4,232,003,000.00	-	-	-	-	-	-	-	-	-	-	-	-
48	KECAMATAN TEMBARAK	307,675,000.00	-	-	-	-	-	-	-	-	-	-	-	-
49	KECAMATAN PRINGSURAT	2,403,644,000.00	-	-	-	-	-	-	-	-	-	-	-	-
50	KECAMATAN KALORAN	66,259,808.00	-	-	-	-	-	-	-	-	-	-	-	-
51	KECAMATAN PARAKAN	13,113,443,443.00	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN PARAKAN WETAN	5,757,280,342.00	-	-	-	-	-	-	-	-	-	-	-	-
53	KELURAHAN PARAKAN KAUMAN	17,315,689,728.00	-	-	-	-	-	-	-	-	-	-	-	-
54	KECAMATAN BULU	539,882,327.00	-	-	-	-	-	-	-	-	-	-	-	-
55	KECAMATAN KEDU	917,894,844.00	-	-	-	-	-	-	-	-	-	-	-	-
56	KECAMATAN KANDANGAN	25,650,000.00	-	-	-	-	-	-	-	-	-	-	-	-
57	KECAMATAN CANDIROTO	1,817,816,000.00	-	-	-	-	-	-	-	-	-	-	-	-
58	KECAMATAN NGADIREJO	461,453,230.00	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN MANGGONG	2,837,800,000.00	-	-	-	-	-	-	-	-	-	-	-	-
60	KECAMATAN JUMO	30,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
61	KECAMATAN WONOBOYO	175,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
62	KECAMATAN KRANGGAN	308,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN KRANGGAN	2,742,784,135.00	-	-	-	-	-	-	-	-	-	-	-	-
64	KECAMATAN BEJEN	160,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
65	KECAMATAN KLEDUNG	262,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
66	KECAMATAN BANSARI	140,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
67	KECAMATAN TLOGOMULYO	125,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
68	KECAMATAN SELOPAMPANG	156,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
69	KECAMATAN GEMAWANG	100,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
70	KECAMATAN TRETEP	210,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
71	PENGELOLA BARANG	33,888,385,453.00	-	-	-	-	-	-	-	563,710,000.00	-	-	-	563,710,000.00
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	JUMLAH	**537,500,479,535.00**	**10,100,000,000.00**	**8,538,563,627.00**	**8,538,563,627.00**	**-**	**-**	**-**	**-**	**45,163,062,500.00**	**8,438,684,875.00**	**-**	**-**	**62,140,311,002.00**

62,140,311,002.00

BERKURANG								Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.
					Tidak Masuk Aset				
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Pemeliharaan	Diserahkan ke Masyarakat	JUMLAH		
16	17	18	19	20	21	22	23	24	25
-	-	-	-	-	-	-	-	50,342,362,086.00	
-	-	-	-	-	-	-	-	5,521,285,602.00	
-	-	-	-	-	-	-	-	4,025,771,697.00	
-	-	-	-	-	-	-	-	277,011,580,412.00	
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-	-	-	-	-	-	-	-	1,893,350,000.00	
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-	-	-	-	-	-	-	-	9,209,265,313.00	
-	-	-	-	-	63,908,800.00	-	63,908,800.00	140,000,000.00	
-	-	-	-	-	-	-	-	105,114,300.00	
-	-	-	-	-	-	-	-	-	
-	-	-	2,191,000,000.00	-	-	-	2,191,000,000.00	2,287,893,057.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	18,288,434,776.00	
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-	-	-	-	-	-	-	-	3,942,430,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	62,503,808.00	
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-	-	-	-	-	-	-	-	442,000,000.00	
-	-	-	-	-	-	-	-	792,000,000.00	
-	-	-	-	-	-	-	-	2,325,537,000.00	
-	-	-	-	-	-	-	-	2,117,502,000.00	
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-	-	-	-	-	-	-	-	2,713,302,348.00	
-	-	-	630,500,000.00	-	-	-	630,500,000.00	5,803,487,616.00	
-	-	-	-	-	-	-	-	2,134,898,000.00	
-	-	-	-	-	-	-	-	608,235,163.00	
-	-	-	-	-	-	-	-	513,961,848.00	
-	-	-	-	-	-	-	-	2,023,184,200.00	
-	-	-	-	-	-	-	-	2,897,659,149.00	
-	-	-	212,500,000.00	-	-	-	212,500,000.00	9,644,162,459.00	
-	-	-	-	-	-	-	-	3,106,833,536.00	
-	-	-	-	-	-	-	-	8,930,413,000.00	
-	-	-	-	-	-	-	-	2,488,961,160.00	
-	-	-	140,171,697.00	-	-	-	140,171,697.00	2,534,762,100.00	
-	-	-	-	-	-	-	-	6,391,604,403.00	
-	124,673,808.00	-	91,925,505.00	-	-	-	216,599,313.00	3,775,435,160.00	
-	-	-	-	-	-	-	-	3,154,768,250.00	
-	-	-	-	-	-	-	-	4,232,003,000.00	
-	-	-	-	-	-	-	-	307,675,000.00	
-	-	-	-	-	-	-	-	2,403,644,000.00	
-	-	-	-	-	-	-	-	66,259,808.00	
-	-	-	-	-	-	-	-	13,113,443,443.00	
-	-	-	288,523,688.00	-	-	-	288,523,688.00	5,468,756,654.00	
-	-	-	4,802,162,485.00	-	-	-	4,802,162,485.00	12,513,527,243.00	
-	-	-	-	-	-	-	-	539,882,327.00	
-	-	-	-	-	-	-	-	917,894,844.00	
-	-	-	-	-	-	-	-	25,650,000.00	
-	-	-	-	-	-	-	-	1,817,816,000.00	
-	-	-	-	-	-	-	-	461,453,230.00	
-	-	-	-	-	-	-	-	2,837,800,000.00	
-	-	-	-	-	-	-	-	30,000,000.00	
-	-	-	-	-	-	-	-	175,000,000.00	
-	-	-	-	-	-	-	-	308,000,000.00	
-	-	-	59,500,000.00	-	-	-	59,500,000.00	2,683,284,135.00	
-	-	-	-	-	-	-	-	160,000,000.00	
-	-	-	-	-	-	-	-	262,500,000.00	
-	-	-	-	-	-	-	-	140,000,000.00	
-	-	-	-	-	-	-	-	125,000,000.00	
-	-	-	-	-	-	-	-	156,000,000.00	
-	-	-	-	-	-	-	-	100,000,000.00	
-	-	-	-	-	-	-	-	210,000,000.00	
-	20,205,000.00	-	22,401,500.00	-	-	-	42,606,500.00	34,409,488,953.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	**144,878,808.00**	**-**	**8,438,684,875.00**	**-**	**63,908,800.00**	**-**	**8,647,472,483.00**	**590,993,318,054.00**	
							8,647,472,483.00	53,492,838,519.00	

	CEK	NILAI AWAL	+/-		
	harus 0		*harus sama*		
50,342,362,086.00	-	43,901,759,216.00	6,440,602,870	6,440,602,870	-
5,521,285,602.00	-	5,498,884,102.00	22,401,500	22,401,500	-
4,025,771,697.00	-	3,964,150,000.00	61,621,697	61,621,697	-
277,011,580,412.00	-	223,801,518,085.00	53,210,062,327	53,210,062,327	-
-	-	-	-	-	-
1,301,990,000.00	-	1,301,990,000.00	-	-	-
1,893,350,000.00	-	1,893,350,000.00	-	-	-
272,850,000.00	-	272,850,000.00	-	-	-
9,209,265,313.00	-	9,209,265,313.00	-	-	-
140,000,000.00	-	140,000,000.00	-	-	-
105,114,300.00	-	105,114,300.00	-	-	-
-	-	-	-	-	-
2,287,893,057.00	-	4,478,893,057.00	(2,191,000,000)	(2,191,000,000)	-
-	-	-	-	-	-
18,288,434,776.00	-	16,572,934,776.00	1,715,500,000	1,715,500,000	-
1,035,250,000.00	-	1,035,250,000.00	-	-	-
3,193,237,444.00	-	3,193,237,444.00	-	-	-
1,804,196,501.00	-	1,804,196,501.00	-	-	-
3,942,430,000.00	-	3,942,430,000.00	-	-	-
-	-	-	-	-	-
62,503,808.00	-	-	62,503,808	62,503,808	-
97,441,517.00	-	97,441,517.00	-	-	-
-	-	-	-	-	-
62,680,901,512.00	-	62,680,901,512.00	-	-	-
1,514,000,000.00	-	1,514,000,000.00	-	-	-
102,600,000.00	-	102,600,000.00	-	-	-
442,000,000.00	-	442,000,000.00	-	-	-
792,000,000.00	-	792,000,000.00	-	-	-
2,325,537,000.00	-	2,325,537,000.00	-	-	-
2,117,502,000.00	-	2,117,502,000.00	-	-	-
297,074,000.00	-	297,074,000.00	-	-	-
2,713,302,348.00	-	2,713,302,348.00	-	-	-
5,803,487,616.00	-	6,433,987,616.00	(630,500,000)	(630,500,000)	-
2,134,898,000.00	-	2,134,898,000.00	-	-	-
608,235,163.00	-	608,235,163.00	-	-	-
513,961,848.00	-	513,961,848.00	-	-	-
2,023,184,200.00	-	2,023,184,200.00	-	-	-
2,897,659,149.00	-	2,897,659,149.00	-	-	-
9,644,162,459.00	-	9,856,662,459.00	(212,500,000)	(212,500,000)	-
3,106,833,536.00	-	3,106,833,536.00	-	-	-
8,930,413,000.00	-	8,930,413,000.00	-	-	-
2,488,961,160.00	-	2,488,961,160.00	-	-	-
2,534,762,100.00	-	2,674,933,797.00	(140,171,697)	(140,171,697)	-
6,391,604,403.00	-	6,391,604,403.00	-	-	-
3,775,435,160.00	-	3,992,034,473.00	(216,599,313)	(216,599,313)	-
3,154,768,250.00	-	3,154,768,250.00	-	-	-
4,232,003,000.00	-	4,232,003,000.00	-	-	-
307,675,000.00	-	307,675,000.00	-	-	-
2,403,644,000.00	-	2,403,644,000.00	-	-	-
66,259,808.00	-	66,259,808.00	-	-	-
13,113,443,443.00	-	13,113,443,443.00	-	-	-
5,468,756,654.00	-	5,757,280,342.00	(288,523,688)	(288,523,688)	-
12,513,527,243.00	-	17,315,689,728.00	(4,802,162,485)	(4,802,162,485)	-
539,882,327.00	-	539,882,327.00	-	-	-
917,894,844.00	-	917,894,844.00	-	-	-
25,650,000.00	-	25,650,000.00	-	-	-
1,817,816,000.00	-	1,817,816,000.00	-	-	-
461,453,230.00	-	461,453,230.00	-	-	-
2,837,800,000.00	-	2,837,800,000.00	-	-	-
30,000,000.00	-	30,000,000.00	-	-	-
175,000,000.00	-	175,000,000.00	-	-	-
308,000,000.00	-	308,000,000.00	-	-	-
2,683,284,135.00	-	2,742,784,135.00	(59,500,000)	(59,500,000)	-
160,000,000.00	-	160,000,000.00	-	-	-
262,500,000.00	-	262,500,000.00	-	-	-
140,000,000.00	-	140,000,000.00	-	-	-
125,000,000.00	-	125,000,000.00	-	-	-
156,000,000.00	-	156,000,000.00	-	-	-
100,000,000.00	-	100,000,000.00	-	-	-
210,000,000.00	-	210,000,000.00	-	-	-
34,409,488,953.00	-	33,888,385,453.00	521,103,500	521,103,500	-
-	-	-	-	-	-
-	-	-	-	-	-
590,993,318,054.00	-	537,500,479,535.00	53,492,838,519	53,492,838,519	

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Nama SKPD	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2018	Realisasi/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*
1	DINAS PENDIDIKAN, PEMUDA DAN OI	101,226,306,747.00	30,369,441,400.00	26,789,074,971.00	2,897,409,605.00	1,850,000.00	8,470,378,266.00	78,223,400.00	2,329,825,137.00	73,337,500.00	-	119,980,664.00	-	13,971,004,572.00
2	DINAS KESEHATAN	50,815,681,384.00	17,279,214,982.00	7,505,310,924.00	7,506,010,924.00	-	-	17,176,750.00	694,856,558.00	-	52,514,160.00	30,153,400.00	-	8,300,711,792.00
3	RUMAH SAKIT UMUM DAERAH	149,009,261,709.00	25,587,925,000.00	24,308,591,578.00	24,308,591,578.00	-	-	-	-	-	-	-	-	24,308,591,578.00
4	DINAS PEKERJAAN UMUM, PERUMAH	9,605,471,657.00	475,275,000.00	457,172,500.00	457,172,500.00	-	-	-	-	-	328,655,000.00	-	-	785,827,500.00
5	KANTOR SATUAN POLISI PAMONG PR	11,322,522,735.00	75,000,000.00	73,839,000.00	73,839,000.00	-	-	-	-	-	11,037,000.00	-	-	84,876,000.00
6	DINAS SOSIAL	3,365,091,183.00	104,516,000.00	101,075,000.00	101,075,000.00	-	-	-	-	-	25,537,000.00	-	-	126,612,000.00
7	DINAS TENAGA KERJA	6,163,996,997.00	802,500,000.00	793,757,100.00	793,757,100.00	-	-	-	-	-	-	-	-	793,757,100.00
8	DINAS PENGENDALI PENDUDUK, KELU	5,612,732,722.00	1,152,413,800.00	1,074,102,000.00	1,074,102,000.00	-	-	325,645,760.00	-	-	-	-	-	1,399,747,760.00
9	DINAS PERTANIAN DAN KETAHANAN	5,611,930,943.00	194,760,000.00	169,180,000.00	169,180,000.00	-	-	-	-	-	-	-	-	169,180,000.00
10	DINAS LINGKUNGAN HIDUP	15,139,389,219.00	357,415,000.00	348,055,724.00	348,055,724.00	920,000.00	-	22,500,000.00	-	-	9,187,000.00	-	-	380,662,724.00
11	DINAS KEPENDUDUKAN DAN PENCAT	4,948,506,588.00	250,440,000.00	231,410,300.00	231,410,300.00	-	-	2,475,000.00	-	-	-	-	-	233,885,300.00
12	DINAS PEMBERDAYAAN MASYARAKA	1,419,698,750.00	83,250,000.00	74,811,700.00	74,811,700.00	-	-	-	-	-	-	-	-	74,811,700.00
13	DINAS PERHUBUNGAN	6,729,219,212.00	729,275,000.00	620,055,000.00	620,055,000.00	-	-	-	-	-	-	-	-	620,055,000.00
14	DINAS KOMUNIKASI DAN INFORMATI	4,830,842,579.00	4,209,942,100.00	4,189,867,617.00	4,189,867,617.00	-	-	-	-	-	63,936,000.00	-	-	4,253,803,617.00
15	DINAS PERINDUSTRIAN, PERDAGANG	5,753,215,639.00	348,952,000.00	326,869,285.00	326,869,285.00	-	-	275,000.00	-	-	14,817,000.00	-	-	341,961,285.00
16	DINAS PENANAMAN MODAL DAN PEL	1,602,100,818.00	148,500,000.00	145,085,400.00	145,085,400.00	-	-	7,006,000.00	-	-	19,747,500.00	24,500,000.00	-	196,338,900.00
17	DINAS KEBUDAYAAN DAN PARIWISAT	984,124,637.00	39,000,000.00	38,237,500.00	38,237,500.00	-	-	-	-	-	-	-	-	38,237,500.00
18	DINAS KEARSIPAN DAN PERPUSTAKA	2,726,562,625.00	56,710,000.00	56,075,000.00	56,075,000.00	-	-	-	-	-	17,500,000.00	-	-	73,575,000.00
19	DINAS PETERNAKAN DAN PERIKANAN	3,811,176,164.00	84,625,000.00	80,778,990.00	80,778,990.00	-	-	6,200,000.00	-	-	-	-	-	86,978,990.00
20	INSPEKTORAT	1,878,260,505.00	101,000,000.00	99,955,000.00	99,955,000.00	-	-	-	-	-	13,800,000.00	-	-	113,755,000.00
21	BADAN PERENCANAAN PEMBANGUN	3,910,642,967.00	1,114,421,000.00	1,094,897,395.00	1,094,897,395.00	-	-	3,775,000.00	-	-	17,500,000.00	-	-	1,116,172,395.00
22	BADAN PENDAPATAN, PENGELOLAAN	7,294,338,299.00	235,310,024.00	221,893,060.00	221,893,060.00	1,610,000.00	-	-	15,000,000.00	-	17,500,000.00	-	-	256,003,060.00
23	BADAN KEPEGAWAIAN DAN PENGEM	2,564,653,123.00	50,206,000.00	51,457,750.00	51,457,750.00	-	-	-	-	-	21,150,000.00	-	-	72,607,750.00
24	SEKRETARIAT DAERAH	43,132,140,747.00	4,925,223,061.00	4,748,358,111.00	4,748,358,111.00	2,095,000.00	-	-	-	-	25,208,953.00	42,941,760.00	825,000.00	4,819,428,824.00
25	SEKRETARIAT DPRD	8,787,561,334.00	572,000,000.00	431,596,449.00	431,596,449.00	-	-	-	-	-	17,500,000.00	75,600,000.00	-	524,696,449.00
26	BADAN PENANGGULANGAN BENCANA	2,725,732,505.00	120,692,000.00	117,775,400.00	117,775,400.00	400,000.00	-	-	-	-	-	-	-	118,175,400.00
27	KANTOR KESATUAN BANGSA DAN PO	699,245,750.00	19,000,000.00	19,000,000.00	19,000,000.00	-	-	-	-	-	-	-	-	19,000,000.00
28	KECAMATAN TEMANGGUNG	776,791,950.00	36,000,000.00	36,000,000.00	36,000,000.00	-	-	-	-	-	-	-	-	36,000,000.00
29	KELURAHAN TEMANGGUNG I	293,411,950.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00
30	KELURAHAN TEMANGGUNG II	143,754,500.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00
31	KELURAHAN BUTUH	163,074,700.00	21,939,000.00	21,939,000.00	21,939,000.00	-	-	-	-	-	-	-	-	21,939,000.00
32	KELURAHAN JAMPIROSO	147,162,000.00	21,175,000.00	21,175,000.00	21,175,000.00	-	-	-	-	-	-	-	-	21,175,000.00
33	KELURAHAN JAMPIREJO	196,078,525.00	22,600,000.00	22,600,000.00	22,600,000.00	-	-	-	-	-	-	-	-	22,600,000.00
34	KELURAHAN KERTOSARI	185,338,500.00	21,750,000.00	21,750,000.00	21,750,000.00	-	-	-	-	-	-	-	-	21,750,000.00
35	KELURAHAN BANYUURIP	181,303,960.00	21,720,000.00	21,720,000.00	21,720,000.00	-	-	-	-	-	-	-	-	21,720,000.00
36	KELURAHAN KOWANGAN	135,244,385.00	28,000,000.00	28,000,000.00	28,000,000.00	-	-	-	-	-	-	-	-	28,000,000.00
37	KELURAHAN JURANG	184,967,116.00	28,600,000.00	28,600,000.00	28,600,000.00	-	-	-	-	-	-	-	-	28,600,000.00
38	KELURAHAN TLOGOREJO	163,102,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00
39	KELURAHAN KEBONSARI	192,494,000.00	19,500,000.00	19,500,000.00	19,500,000.00	-	-	-	-	-	-	-	-	19,500,000.00
40	KELURAHAN MANDING	166,456,056.00	19,450,000.00	19,300,000.00	19,300,000.00	-	-	-	-	-	-	-	-	19,300,000.00
41	KELURAHAN MUNGSENG	196,887,000.00	19,500,000.00	19,400,000.00	19,400,000.00	-	-	-	-	-	-	-	-	19,400,000.00
42	KELURAHAN PURWOREJO	199,062,000.00	44,600,000.00	44,600,000.00	44,600,000.00	-	-	-	-	-	-	200,000.00	-	44,800,000.00
43	KELURAHAN GIYANTI	181,462,000.00	22,600,000.00	22,600,000.00	22,600,000.00	-	-	-	-	-	-	-	-	22,600,000.00
44	KELURAHAN MADURESO	204,023,729.00	35,000,000.00	35,000,000.00	35,000,000.00	-	-	-	-	-	-	-	-	35,000,000.00
45	KELURAHAN SIDOREJO	163,746,000.00	47,010,000.00	47,010,000.00	47,010,000.00	-	-	4,000,000.00	-	-	-	-	-	51,010,000.00
46	KELURAHAN WALITELON SELATAN	191,925,000.00	24,000,000.00	24,000,000.00	24,000,000.00	-	-	-	-	-	-	-	-	24,000,000.00
47	KELURAHAN WALITELON UTARA	161,276,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00
48	KECAMATAN TEMBARAK	922,350,000.00	15,750,000.00	15,750,000.00	15,750,000.00	-	-	-	-	-	-	-	-	15,750,000.00
49	KECAMATAN PRINGSURAT	882,368,250.00	25,000,000.00	24,388,750.00	24,388,750.00	-	-	-	-	-	-	-	-	24,388,750.00
50	KECAMATAN KALORAN	955,794,450.00	20,000,000.00	19,671,385.00	19,671,385.00	-	-	-	-	-	-	-	-	19,671,385.00
51	KECAMATAN PARAKAN	997,213,490.00	30,000,000.00	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-	-	30,000,000.00
52	KELURAHAN PARAKAN WETAN	157,170,556.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00
53	KELURAHAN PARAKAN KAUMAN	173,828,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00
54	KECAMATAN BULU	1,043,146,450.00	16,500,000.00	16,500,000.00	16,500,000.00	-	-	-	-	-	-	-	-	16,500,000.00
55	KECAMATAN KEDU	940,529,105.00	18,775,000.00	18,150,000.00	18,150,000.00	-	-	-	-	-	-	-	-	18,150,000.00
56	KECAMATAN KANDANGAN	957,558,450.00	20,000,000.00	19,500,000.00	19,500,000.00	-	-	-	-	-	-	-	-	19,500,000.00
57	KECAMATAN CANDIROTO	927,628,450.00	23,000,000.00	23,000,000.00	23,000,000.00	-	-	-	-	-	6,533,500.00	-	-	29,533,500.00
58	KECAMATAN NGADIREJO	1,114,232,875.00	27,000,000.00	27,000,000.00	27,000,000.00	-	-	-	-	-	-	-	-	27,000,000.00
59	KELURAHAN MANGGONG	142,571,000.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-	20,000,000.00
60	KECAMATAN JUMO	831,152,444.00	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	2,500,000.00	-	-	22,500,000.00
61	KECAMATAN WONOBOYO	954,444,800.00	39,060,000.00	39,060,000.00	39,060,000.00	-	-	-	-	-	2,500,000.00	-	-	41,560,000.00
62	KECAMATAN KRANGGAN	917,920,075.00	29,500,000.00	29,500,000.00	29,500,000.00	-	-	-	-	-	-	-	-	29,500,000.00
63	KELURAHAN KRANGGAN	174,271,000.00	29,150,000.00	29,150,000.00	29,150,000.00	-	-	-	-	-	-	-	-	29,150,000.00
64	KECAMATAN BEJEN	888,664,450.00	9,300,000.00	9,300,000.00	9,300,000.00	-	-	-	-	-	-	-	-	9,300,000.00
65	KECAMATAN KLEDUNG	899,150,950.00	28,500,000.00	28,500,000.00	28,500,000.00	-	-	-	-	-	-	-	-	28,500,000.00
66	KECAMATAN BANSARI	931,785,184.00	15,000,000.00	15,000,000.00	15,000,000.00	-	-	-	-	-	2,500,000.00	-	-	17,500,000.00
67	KECAMATAN TLOGOMULYO	832,295,450.00	36,200,000.00	36,200,000.00	36,200,000.00	-	-	-	-	-	2,500,000.00	-	-	38,700,000.00
68	KECAMATAN SELOPAMPANG	906,212,450.00	18,000,000.00	18,000,000.00	18,000,000.00	-	-	-	-	-	2,500,000.00	-	-	20,500,000.00
69	KECAMATAN GEMAWANG	789,562,450.00	10,000,000.00	10,000,000.00	10,000,000.00	-	-	-	-	-	2,500,000.00	-	-	12,500,000.00
70	KECAMATAN TRETEP	977,378,450.00	24,100,000.00	24,100,000.00	24,100,000.00	-	-	-	-	-	-	-	-	24,100,000.00
71	PENGELOLA BARANG	956,409,150.00	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**485,171,606,838.00**	**90,515,286,367.00**	**75,194,246,889.00**	**51,303,281,523.00**	**6,875,000.00**	**8,470,378,266.00**	**467,276,910.00**	**3,039,681,695.00**	**73,337,500.00**	**677,123,113.00**	**293,375,824.00**	**825,000.00**	**64,332,154,831.00**

64,332,154,831.00

BERKURANG								Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset		JUMLAH		
					Pemeliharaan	Diserahkan ke Masyarakat			
16	*17*	*18*	*19*	*20*	*21*	*22*	*23*	*24*	*25*
4,000,000.00	-	-	-	806,993,452.00	463,805,536.00	3,586,000.00	1,278,384,988.00	113,918,926,331.00	
-	2,800,000.00	184,750,000.00	10,697,500.00	107,028,166.00	101,386,269.00	23,360,000.00	430,021,935.00	58,686,371,241.00	
-	-	-	-	218,352,800.00	-	-	218,352,800.00	173,099,500,487.00	
-	-	-	-	-	72,644,000.00	-	72,644,000.00	10,318,655,157.00	
-	-	-	-	-	-	-	-	11,407,398,735.00	
-	-	-	-	-	1,180,000.00	-	1,180,000.00	3,490,523,183.00	
-	-	-	-	14,575,000.00	13,035,000.00	-	27,610,000.00	6,930,144,097.00	
-	-	-	52,514,160.00	-	4,450,000.00	91,350,000.00	148,314,160.00	6,864,166,322.00	
-	-	-	-	11,835,000.00	8,910,000.00	48,620,000.00	69,365,000.00	5,711,745,943.00	
-	-	-	328,655,000.00	-	150,000.00	46,750,000.00	375,555,000.00	15,144,496,943.00	
-	-	-	-	-	-	-	-	5,182,391,888.00	
-	-	-	-	9,920,000.00	2,464,800.00	-	12,384,800.00	1,482,125,650.00	
-	-	-	-	-	-	-	-	7,349,274,212.00	
-	-	-	-	3,009,372,260.00	186,741,100.00	98,835,000.00	3,294,948,360.00	5,789,697,836.00	
-	-	-	-	492,745.00	-	-	492,745.00	6,094,684,179.00	
-	-	-	19,725,000.00	-	-	-	19,725,000.00	1,778,714,718.00	
-	-	4,900,000.00	-	-	-	-	4,900,000.00	1,017,462,137.00	
-	-	-	-	280,000.00	1,978,000.00	-	2,258,000.00	2,797,879,625.00	
-	-	-	-	405,000.00	1,555,000.00	-	1,960,000.00	3,896,195,154.00	
-	-	-	-	-	-	-	-	1,992,015,505.00	
-	-	-	-	14,151,500.00	15,750,000.00	-	29,901,500.00	4,996,913,862.00	
-	-	-	15,000,000.00	-	-	-	15,000,000.00	7,535,341,359.00	
-	-	-	-	285,000.00	2,705,000.00	5,135,000.00	8,125,000.00	2,629,135,873.00	
-	-	1,189,843,229.00	236,020,000.00	-	12,098,450.00	-	1,437,961,679.00	46,513,607,892.00	
-	-	-	14,511,453.00	-	32,206,850.00	-	46,718,303.00	9,265,539,480.00	
-	-	-	-	1,760,000.00	860,000.00	-	2,620,000.00	2,841,287,905.00	
-	-	-	-	-	-	-	-	718,245,750.00	
-	-	-	-	-	-	-	-	812,791,950.00	
-	-	-	-	-	-	-	-	313,411,950.00	
-	-	-	-	-	-	-	-	163,754,500.00	
-	-	-	-	-	-	-	-	185,013,700.00	
-	-	-	-	1,175,000.00	-	-	1,175,000.00	167,162,000.00	
-	-	-	-	2,500,000.00	-	-	2,500,000.00	216,178,525.00	
-	-	-	-	4,500,000.00	1,750,000.00	-	6,250,000.00	200,838,500.00	
-	-	-	-	-	1,720,000.00	-	1,720,000.00	201,303,960.00	
-	-	-	-	1,400,000.00	-	-	1,400,000.00	161,844,385.00	
-	-	-	-	-	600,000.00	-	600,000.00	212,967,116.00	
-	-	-	-	-	-	-	-	183,102,000.00	
-	-	-	-	-	-	-	-	211,994,000.00	
-	-	-	-	3,750,000.00	-	-	3,750,000.00	182,006,056.00	
-	-	-	-	-	-	-	-	216,287,000.00	
-	-	-	-	5,000,000.00	3,550,000.00	-	8,550,000.00	235,312,000.00	
-	-	-	-	10,000,000.00	2,600,000.00	-	12,600,000.00	191,462,000.00	
-	-	-	-	-	-	-	-	239,023,729.00	
-	-	-	-	-	1,010,000.00	-	1,010,000.00	213,746,000.00	
-	-	-	-	-	450,000.00	-	450,000.00	215,475,000.00	
-	-	-	-	2,000,000.00	-	-	2,000,000.00	179,276,000.00	
-	-	-	-	-	-	-	-	938,100,000.00	
-	-	-	-	-	-	-	-	906,757,000.00	
-	-	-	-	-	-	-	-	975,465,835.00	
-	-	-	-	-	-	-	-	1,027,213,490.00	
-	-	-	-	-	-	-	-	177,170,556.00	
-	-	-	-	-	-	-	-	193,828,000.00	
-	-	-	-	1,181,200.00	700,000.00	-	1,881,200.00	1,057,765,250.00	
-	-	-	-	675,000.00	-	-	675,000.00	958,004,105.00	
-	-	-	-	-	-	-	-	977,058,450.00	
-	-	-	-	-	-	-	-	957,161,950.00	
-	-	-	-	-	-	-	-	1,141,232,875.00	
-	-	-	-	-	-	-	-	162,571,000.00	
-	-	-	-	-	-	-	-	853,652,444.00	
-	-	-	-	-	-	-	-	996,004,800.00	
-	-	-	-	300,000.00	-	-	300,000.00	947,120,075.00	
-	-	-	-	-	-	-	-	203,421,000.00	
-	-	-	-	-	-	-	-	897,964,450.00	
-	-	-	-	-	-	-	-	927,650,950.00	
-	-	-	-	-	-	-	-	949,285,184.00	
-	-	-	-	-	150,000.00	-	150,000.00	870,845,450.00	
-	-	-	-	-	-	-	-	926,712,450.00	
-	-	1,900,000.00	-	-	-	-	1,900,000.00	800,162,450.00	
-	-	-	-	1,500,000.00	-	-	1,500,000.00	999,978,450.00	
-	-	801,203,400.00	-	4,390,750.00	-	-	805,594,150.00	150,815,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
4,000,000.00	**2,800,000.00**	**2,182,596,629.00**	**677,123,113.00**	**4,233,822,873.00**	**934,450,005.00**	**317,636,000.00**	**8,352,428,620.00**	**541,151,333,049.00**	

8,352,428,620.00

	CEK	NILAI AWAL	+/-		
	harus 0		*harus sama*		
113,918,926,331.00	-	101,226,306,747.00	12,692,619,584	12,692,619,584	-
58,689,171,241.00	(2,800,000.00)	50,815,681,384.00	7,873,489,857	7,870,689,857	########
173,099,500,487.00	-	149,009,261,709.00	24,090,238,778	24,090,238,778	-
10,318,655,157.00	-	9,605,471,657.00	713,183,500	713,183,500	-
11,407,398,735.00	-	11,322,522,735.00	84,876,000	84,876,000	-
3,490,523,183.00	-	3,365,091,183.00	125,432,000	125,432,000	-
6,930,144,097.00	-	6,163,996,997.00	766,147,100	766,147,100	-
6,864,166,322.00	-	5,612,732,722.00	1,251,433,600	1,251,433,600	-
5,711,745,943.00	-	5,611,930,943.00	99,815,000	99,815,000	-
15,144,496,943.00	-	15,139,389,219.00	5,107,724	5,107,724	-
5,182,391,888.00	-	4,948,506,588.00	233,885,300	233,885,300	-
1,482,125,650.00	-	1,419,698,750.00	62,426,900	62,426,900	-
7,349,274,212.00	-	6,729,219,212.00	620,055,000	620,055,000	-
5,789,697,836.00	-	4,830,842,579.00	958,855,257	958,855,257	-
6,094,684,179.00	-	5,753,215,639.00	341,468,540	341,468,540	-
1,778,714,718.00	-	1,602,100,818.00	176,613,900	176,613,900	-
1,017,462,137.00	-	984,124,637.00	33,337,500	33,337,500	-
2,797,879,625.00	-	2,726,562,625.00	71,317,000	71,317,000	-
3,896,195,154.00	-	3,811,176,164.00	85,018,990	85,018,990	-
1,992,015,505.00	-	1,878,260,505.00	113,755,000	113,755,000	-
4,996,913,862.00	-	3,910,642,967.00	1,086,270,895	1,086,270,895	-
7,535,341,359.00	-	7,294,338,299.00	241,003,060	241,003,060	-
2,629,135,873.00	-	2,564,653,123.00	64,482,750	64,482,750	-
46,513,607,892.00	-	43,132,140,747.00	3,381,467,145	3,381,467,145	-
9,265,539,480.00	-	8,787,561,334.00	477,978,146	477,978,146	-
2,841,287,905.00	-	2,725,732,505.00	115,555,400	115,555,400	-
718,245,750.00	-	699,245,750.00	19,000,000	19,000,000	-
812,791,950.00	-	776,791,950.00	36,000,000	36,000,000	-
313,411,950.00	-	293,411,950.00	20,000,000	20,000,000	-
163,754,500.00	-	143,754,500.00	20,000,000	20,000,000	-
185,013,700.00	-	163,074,700.00	21,939,000	21,939,000	-
167,162,000.00	-	147,162,000.00	20,000,000	20,000,000	-
216,178,525.00	-	196,078,525.00	20,100,000	20,100,000	-
200,838,500.00	-	185,338,500.00	15,500,000	15,500,000	-
201,303,960.00	-	181,303,960.00	20,000,000	20,000,000	-
161,844,385.00	-	135,244,385.00	26,600,000	26,600,000	-
212,967,116.00	-	184,967,116.00	28,000,000	28,000,000	-
183,102,000.00	-	163,102,000.00	20,000,000	20,000,000	-
211,994,000.00	-	192,494,000.00	19,500,000	19,500,000	-
182,006,056.00	-	166,456,056.00	15,550,000	15,550,000	-
216,287,000.00	-	196,887,000.00	19,400,000	19,400,000	-
235,312,000.00	-	199,062,000.00	36,250,000	36,250,000	-
191,462,000.00	-	181,462,000.00	10,000,000	10,000,000	-
239,023,729.00	-	204,023,729.00	35,000,000	35,000,000	-
213,746,000.00	-	163,746,000.00	50,000,000	50,000,000	-
215,475,000.00	-	191,925,000.00	23,550,000	23,550,000	-
179,276,000.00	-	161,276,000.00	18,000,000	18,000,000	-
938,100,000.00	-	922,350,000.00	15,750,000	15,750,000	-
906,757,000.00	-	882,368,250.00	24,388,750	24,388,750	-
975,465,835.00	-	955,794,450.00	19,671,385	19,671,385	-
1,027,213,490.00	-	997,213,490.00	30,000,000	30,000,000	-
177,170,556.00	-	157,170,556.00	20,000,000	20,000,000	-
193,828,000.00	-	173,828,000.00	20,000,000	20,000,000	-
1,057,765,250.00	-	1,043,146,450.00	14,618,800	14,618,800	-
958,004,105.00	-	940,529,105.00	17,475,000	17,475,000	-
977,058,450.00	-	957,558,450.00	19,500,000	19,500,000	-
957,161,950.00	-	927,628,450.00	29,533,500	29,533,500	-
1,141,232,875.00	-	1,114,232,875.00	27,000,000	27,000,000	-
162,571,000.00	-	142,571,000.00	20,000,000	20,000,000	-
853,652,444.00	-	831,152,444.00	22,500,000	22,500,000	-
996,004,800.00	-	954,444,800.00	41,560,000	41,560,000	-
947,120,075.00	-	917,920,075.00	29,200,000	29,200,000	-
203,421,000.00	-	174,271,000.00	29,150,000	29,150,000	-
897,964,450.00	-	888,664,450.00	9,300,000	9,300,000	-
927,650,950.00	-	899,150,950.00	28,500,000	28,500,000	-
949,285,184.00	-	931,785,184.00	17,500,000	17,500,000	-
870,845,450.00	-	832,295,450.00	38,550,000	38,550,000	-
926,712,450.00	-	906,212,450.00	20,500,000	20,500,000	-
800,162,450.00	-	789,562,450.00	10,600,000	10,600,000	-
999,978,450.00	-	977,378,450.00	22,600,000	22,600,000	-
150,815,000.00	-	956,409,150.00	(805,594,150)	(805,594,150)	-
-	-	-	-	-	-
-	-	-	-	-	-
541,154,133,049.00	(2,800,000.00)	485,171,606,838.00	55,982,526,211	55,979,726,211	

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Nama Bidang Barang	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2018	Realisasi/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	DINAS PENDIDIKAN, PEMUDA DAN OI	498,707,746,432.00	16,084,869,500.00	11,502,210,486.00	11,368,692,500.00	48,244,270.00	66,773,864.00	98,186,861.00	4,050,493,050.00	45,349,000.00	-	15,000,000.00	-	15,692,739,545.00
2	DINAS KESEHATAN	80,772,331,046.00	14,971,172,472.00	6,158,469,820.00	6,158,469,820.00	-	-	-	-	-	-	102,439,250.00	-	6,260,909,070.00
3	RUMAH SAKIT UMUM DAERAH	155,489,163,998.00	-	1,032,818,700.00	1,032,818,700.00	-	-	-	-	-	-	-	-	1,032,818,700.00
4	DINAS PEKERJAAN UMUM, PERUMAH	62,363,467,427.00	3,350,973,000.00	3,341,408,861.00	3,341,408,861.00	-	-	-	-	-	-	-	-	3,341,408,861.00
5	KANTOR SATUAN POLISI PAMONG PR	835,825,000.00	40,000,000.00	39,217,000.00	39,217,000.00	-	-	-	-	-	-	-	-	39,217,000.00
6	DINAS SOSIAL	2,649,468,113.00	-	-	-	-	-	-	-	-	-	-	-	-
7	DINAS TENAGA KERJA	12,376,333,003.00	918,575,000.00	882,626,500.00	882,626,500.00	-	-	-	-	-	-	37,513,000.00	-	920,139,500.00
8	DINAS PENGENDALI PENDUDUK, KELU	6,203,088,748.00	6,000,000.00	495,650,000.00	495,650,000.00	-	-	-	-	-	-	15,873,750.00	-	511,523,750.00
9	DINAS PERTANIAN DAN KETAHANAN	15,032,488,089.00	515,705,000.00	512,510,000.00	512,510,000.00	-	-	-	-	-	-	-	-	512,510,000.00
10	DINAS LINGKUNGAN HIDUP	8,122,438,665.00	1,134,815,500.00	571,572,001.00	571,572,001.00	1,420,000.00	-	-	-	-	-	-	-	572,992,001.00
11	DINAS KEPENDUDUKAN DAN PENCAT	11,851,665,328.84	-	-	-	-	-	-	-	-	-	-	-	-
12	DINAS PEMBERDAYAAN MASYARAKA	616,275,000.00	-	-	-	-	-	-	-	-	-	-	-	-
13	DINAS PERHUBUNGAN	11,181,887,188.00	4,391,103,000.00	4,280,801,500.00	4,280,801,500.00	-	-	-	-	-	-	-	-	4,280,801,500.00
14	DINAS KOMUNIKASI DAN INFORMATI	-	-	-	-	-	-	-	-	-	-	-	-	-
15	DINAS PERINDUSTRIAN, PERDAGANG	172,646,357,372.00	-	-	-	-	-	23,243,400.00	-	-	3,782,535,500.00	-	-	3,805,778,900.00
16	DINAS PENANAMAN MODAL DAN PEL	7,483,618,500.00	9,000,000.00	8,400,000.00	8,400,000.00	-	-	-	-	-	-	-	-	8,400,000.00
17	DINAS KEBUDAYAAN DAN PARIWISAT	6,477,440,400.00	282,060,000.00	246,253,000.00	246,253,000.00	5,614,500.00	-	-	-	-	-	-	-	251,867,500.00
18	DINAS KEARSIPAN DAN PERPUSTAKA	4,677,013,000.00	-	-	-	-	-	-	-	-	4,415,960,000.00	-	-	4,415,960,000.00
19	DINAS PETERNAKAN DAN PERIKANAN	15,910,966,441.00	-	-	-	-	-	-	-	-	-	-	-	-
20	INSPEKTORAT	-	-	-	-	-	-	-	-	-	-	-	-	-
21	BADAN PERENCANAAN PEMBANGUN	20,031,334,927.00	60,760,000.00	58,900,000.00	58,900,000.00	-	-	-	-	-	2,945,312,200.00	-	-	3,004,212,200.00
22	BADAN PENDAPATAN, PENGELOLAAN	18,514,162,649.00	130,463,453.00	130,463,000.00	130,463,000.00	-	-	-	-	-	-	-	-	130,463,000.00
23	BADAN KEPEGAWAIAN DAN PENGEM	414,975,000.00	-	-	-	-	-	-	-	-	-	-	-	-
24	SEKRETARIAT DAERAH	32,153,597,690.00	-	-	-	-	-	-	-	-	26,912,034,399.00	-	-	26,912,034,399.00
25	SEKRETARIAT DPRD	10,273,715,000.00	-	-	-	-	-	-	-	-	-	-	-	-
26	BADAN PENANGGULANGAN BENCANA	369,149,965.00	-	-	-	-	-	-	-	-	-	-	-	-
27	KANTOR KESATUAN BANGSA DAN PO	1,072,224,350.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN TEMANGGUNG	762,561,750.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KELURAHAN TEMANGGUNG I	820,996,750.00	-	-	-	-	-	-	-	-	-	-	-	-
30	KELURAHAN TEMANGGUNG II	140,000,000.00	49,690,000.00	49,690,000.00	49,690,000.00	-	-	-	-	-	-	-	-	49,690,000.00
31	KELURAHAN BUTUH	540,703,550.00	178,500,000.00	174,692,000.00	174,692,000.00	-	-	-	-	-	-	-	-	174,692,000.00
32	KELURAHAN JAMPIROSO	781,192,240.00	-	-	-	-	-	-	-	-	-	-	-	-
33	KELURAHAN JAMPIREJO	1,222,417,404.00	2,400,000.00	2,400,000.00	2,400,000.00	-	-	-	-	-	-	-	-	2,400,000.00
34	KELURAHAN KERTOSARI	397,030,000.00	-	-	-	-	-	-	-	-	-	-	-	-
35	KELURAHAN BANYUURIP	449,970,629.00	-	-	-	-	-	-	-	-	-	-	-	-
36	KELURAHAN KOWANGAN	235,729,750.00	-	-	-	-	-	-	-	-	1,447,463,376.00	-	-	1,447,463,376.00
37	KELURAHAN JURANG	743,843,750.00	-	-	-	-	-	20,000,000.00	-	-	-	-	-	20,000,000.00
38	KELURAHAN TLOGOREJO	308,047,750.00	-	-	-	-	-	-	-	-	-	-	-	-
39	KELURAHAN KEBONSARI	790,725,500.00	176,000,000.00	173,324,000.00	173,324,000.00	-	-	-	-	-	-	-	-	173,324,000.00
40	KELURAHAN MANDING	25,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN MUNGSENG	818,654,000.00	-	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN PURWOREJO	210,756,000.00	-	-	-	-	-	-	-	-	-	2,000,000.00	-	2,000,000.00
43	KELURAHAN GIYANTI	591,588,900.00	150,000,000.00	146,650,000.00	146,650,000.00	-	-	-	-	-	-	-	-	146,650,000.00
44	KELURAHAN MADURESO	216,111,500.00	-	-	-	-	-	-	-	-	791,257,100.00	-	-	791,257,100.00
45	KELURAHAN SIDOREJO	864,369,850.00	250,000,000.00	248,820,000.00	248,820,000.00	-	-	-	-	-	113,647,000.00	-	-	362,467,000.00
46	KELURAHAN WALITELON SELATAN	917,234,000.00	-	-	-	-	-	185,000,000.00	-	-	-	-	-	185,000,000.00
47	KELURAHAN WALITELON UTARA	530,086,000.00	-	-	-	-	-	-	-	-	-	-	-	-
48	KECAMATAN TEMBARAK	1,746,451,070.00	-	-	-	-	-	-	-	-	-	-	-	-
49	KECAMATAN PRINGSURAT	1,167,893,400.00	-	-	-	-	-	-	-	-	-	-	-	-
50	KECAMATAN KALORAN	1,389,922,600.00	-	-	-	-	-	-	-	-	-	-	-	-
51	KECAMATAN PARAKAN	2,819,920,160.00	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN PARAKAN WETAN	581,000,000.00	15,000,000.00	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-	-	15,000,000.00
53	KELURAHAN PARAKAN KAUMAN	1,343,346,160.00	-	-	-	-	-	-	-	-	469,387,000.00	-	-	469,387,000.00
54	KECAMATAN BULU	1,267,477,000.00	-	-	-	-	-	-	-	-	-	-	-	-
55	KECAMATAN KEDU	709,346,136.00	-	-	-	-	-	-	-	-	-	-	-	-
56	KECAMATAN KANDANGAN	1,608,503,000.00	25,000,000.00	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-	-	25,000,000.00
57	KECAMATAN CANDIROTO	379,615,000.00	-	-	-	-	-	-	-	-	2,365,146,800.00	-	-	2,365,146,800.00
58	KECAMATAN NGADIREJO	949,659,000.00	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN MANGGONG	3,248,262,160.00	-	-	-	-	-	-	-	-	-	-	-	-
60	KECAMATAN JUMO	601,664,910.00	-	-	-	-	-	-	-	-	-	-	-	-
61	KECAMATAN WONOBOYO	1,650,579,000.00	-	-	-	-	-	-	-	-	-	-	-	-
62	KECAMATAN KRANGGAN	2,348,722,055.00	-	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN KRANGGAN	1,728,508,160.00	-	-	-	-	-	-	-	-	-	-	-	-
64	KECAMATAN BEJEN	1,073,186,284.00	-	-	-	-	-	-	-	-	-	-	-	-
65	KECAMATAN KLEDUNG	509,747,253.00	-	-	-	-	-	-	-	-	-	-	-	-
66	KECAMATAN BANSARI	926,527,000.00	-	-	-	-	-	-	-	-	-	-	-	-
67	KECAMATAN TLOGOMULYO	1,152,669,925.00	-	-	-	-	-	-	-	-	-	-	-	-
68	KECAMATAN SELOPAMPANG	828,521,125.00	-	-	-	-	-	-	-	-	-	-	-	-
69	KECAMATAN GEMAWANG	825,160,000.00	-	-	-	-	-	-	-	-	555,724,100.00	-	-	555,724,100.00
70	KECAMATAN TRETEP	938,880,935.00	-	-	-	-	-	-	-	-	-	-	-	-
71	PENGELOLA BARANG	14,932,757,051.00	-	-	-	-	-	-	-	-	-	-	-	-
72	...	-	-	-	-	-	-	-	-	-	-	-	-	-
V	...	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**1,212,322,072,038.84**	**42,742,086,925.00**	**30,096,876,868.00**	**29,963,358,882.00**	**55,278,770.00**	**66,773,864.00**	**326,430,261.00**	**4,050,493,050.00**	**45,349,000.00**	**43,798,467,475.00**	**172,826,000.00**	**-**	**78,478,977,302.00**

78,478,977,302.00

BERKURANG								Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset: Pemeliharaan	Tidak Masuk Aset: Diserahkan ke Masyarakat	JUMLAH		
16	17	18	19	20	21	22	23	24	25
-	-	-	-	135,003,570.00	-	-	135,003,570.00	514,265,482,407.00	
-	-	210,199,000.00	-	-	6,030,000.00	-	216,229,000.00	86,817,011,116.00	
-	-	-	-	60,000,000.00	-	-	60,000,000.00	156,461,982,698.00	
-	-	-	36,193,902,026.00	-	-	-	36,193,902,026.00	29,510,974,262.00	
-	-	-	-	-	-	-	-	875,042,000.00	
-	-	-	-	-	-	-	-	2,649,468,113.00	
-	-	-	-	-	-	-	-	13,296,472,503.00	
-	-	-	-	-	-	-	-	6,714,612,498.00	
-	-	-	-	-	-	-	-	15,544,998,089.00	
-	-	-	-	-	-	-	-	8,695,430,666.00	
-	-	-	-	-	-	-	-	11,851,665,328.84	
-	-	-	-	-	-	-	-	616,275,000.00	
-	-	38,135,160.00	-	-	-	-	38,135,160.00	15,424,553,528.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	176,452,136,272.00	
-	-	-	-	-	-	-	-	7,492,018,500.00	
-	-	10,000,000.00	-	-	-	251,867,500.00	261,867,500.00	6,467,440,400.00	
-	-	-	-	-	-	-	-	9,092,973,000.00	
-	-	405,355,000.00	-	-	-	-	405,355,000.00	15,505,611,441.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	23,035,547,127.00	
-	-	-	-	-	-	-	-	18,644,625,649.00	
-	-	-	-	-	-	-	-	414,975,000.00	
-	-	-	-	-	-	-	-	59,065,632,089.00	
-	-	-	-	-	-	-	-	10,273,715,000.00	
-	-	-	-	-	-	-	-	369,149,965.00	
-	-	-	-	-	-	-	-	1,072,224,350.00	
-	-	-	-	-	-	-	-	762,561,750.00	
-	-	-	-	-	-	-	-	820,996,750.00	
-	-	-	-	-	-	-	-	189,690,000.00	
-	-	-	-	-	-	-	-	715,395,550.00	
-	-	-	-	-	-	-	-	781,192,240.00	
-	-	-	-	-	-	-	-	1,224,817,404.00	
-	-	-	-	-	-	-	-	397,030,000.00	
-	-	-	-	-	-	-	-	449,970,629.00	
-	-	220,129,750.00	-	-	-	-	220,129,750.00	1,463,063,376.00	
-	-	-	-	-	-	-	-	763,843,750.00	
-	-	-	-	-	-	-	-	308,047,750.00	
-	-	-	-	-	-	-	-	964,049,500.00	
-	-	-	-	-	-	-	-	25,000,000.00	
-	-	-	-	-	-	-	-	818,654,000.00	
-	-	-	-	-	-	-	-	212,756,000.00	
-	-	-	-	-	-	-	-	738,238,900.00	
-	-	-	-	-	-	-	-	1,007,368,600.00	
-	-	-	-	-	-	-	-	1,226,836,850.00	
-	-	-	-	-	-	-	-	1,102,234,000.00	
-	-	-	-	-	-	-	-	530,086,000.00	
-	-	-	-	-	-	-	-	1,746,451,070.00	
-	-	-	-	-	-	-	-	1,167,893,400.00	
-	-	-	-	-	-	-	-	1,389,922,600.00	
-	-	-	-	-	-	-	-	2,819,920,160.00	
-	-	-	-	-	-	-	-	596,000,000.00	
-	-	-	-	-	-	-	-	1,812,733,160.00	
-	-	-	-	-	-	-	-	1,267,477,000.00	
-	-	-	-	-	-	-	-	709,346,136.00	
-	-	-	-	-	-	-	-	1,633,503,000.00	
-	-	-	-	-	-	-	-	2,744,761,800.00	
-	-	-	-	-	-	-	-	949,659,000.00	
-	-	-	-	-	-	-	-	3,248,262,160.00	
-	-	-	-	-	-	-	-	601,664,910.00	
-	-	-	-	-	-	-	-	1,650,579,000.00	
-	-	-	-	-	-	-	-	2,348,722,055.00	
-	-	-	-	-	-	-	-	1,728,508,160.00	
-	-	-	-	-	-	-	-	1,073,186,284.00	
-	-	-	-	-	-	-	-	509,747,253.00	
-	-	-	-	-	-	-	-	926,527,000.00	
-	-	-	-	-	-	-	-	1,152,669,925.00	
-	-	-	-	-	-	-	-	828,521,125.00	
-	-	-	-	-	-	-	-	1,380,884,100.00	
-	-	-	-	-	-	-	-	938,880,935.00	
-	618,150,000.00	-	7,604,565,449.00	-	-	-	8,222,715,449.00	6,710,041,602.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	**618,150,000.00**	**883,818,910.00**	**43,798,467,475.00**	**195,003,570.00**	**6,030,000.00**	**251,867,500.00**	**45,753,337,455.00**	**1,245,047,711,885.84**	

45,753,337,455.00

	CEK	NILAI AWAL	+/-		
	harus 0		*harus sama*		
514,265,482,407.00	-	498,707,746,432.00	15,557,735,975	15,557,735,975	-
86,817,011,116.00	-	80,772,331,046.00	6,044,680,070	6,044,680,070	-
156,461,982,698.00	-	155,489,163,998.00	972,818,700	972,818,700	-
29,510,974,262.00	-	62,363,467,427.00	(32,852,493,165)	(32,852,493,165)	-
875,042,000.00	-	835,825,000.00	39,217,000	39,217,000	-
2,649,468,113.00	-	2,649,468,113.00	-	-	-
13,296,472,503.00	-	12,376,333,003.00	920,139,500	920,139,500	-
6,714,612,498.00	-	6,203,088,748.00	511,523,750	511,523,750	-
15,544,998,089.00	-	15,032,488,089.00	512,510,000	512,510,000	-
8,695,430,666.00	-	8,122,438,665.00	572,992,001	572,992,001	-
11,851,665,328.84	-	11,851,665,328.84	-	-	-
616,275,000.00	-	616,275,000.00	-	-	-
15,424,553,528.00	-	11,181,887,188.00	4,242,666,340	4,242,666,340	-
-	-	-	-	-	-
176,452,136,272.00	-	172,646,357,372.00	3,805,778,900	3,805,778,900	-
7,492,018,500.00	-	7,483,618,500.00	8,400,000	8,400,000	-
6,467,440,400.00	-	6,477,440,400.00	(10,000,000)	(10,000,000)	-
9,092,973,000.00	-	4,677,013,000.00	4,415,960,000	4,415,960,000	-
15,505,611,441.00	-	15,910,966,441.00	(405,355,000)	(405,355,000)	-
-	-	-	-	-	-
23,035,547,127.00	-	20,031,334,927.00	3,004,212,200	3,004,212,200	-
18,644,625,649.00	-	18,514,162,649.00	130,463,000	130,463,000	-
414,975,000.00	-	414,975,000.00	-	-	-
59,065,632,089.00	-	32,153,597,690.00	26,912,034,399	26,912,034,399	-
10,273,715,000.00	-	10,273,715,000.00	-	-	-
369,149,965.00	-	369,149,965.00	-	-	-
1,072,224,350.00	-	1,072,224,350.00	-	-	-
762,561,750.00	-	762,561,750.00	-	-	-
820,996,750.00	-	820,996,750.00	-	-	-
189,690,000.00	-	140,000,000.00	49,690,000	49,690,000	-
715,395,550.00	-	540,703,550.00	174,692,000	174,692,000	-
781,192,240.00	-	781,192,240.00	-	-	-
1,224,817,404.00	-	1,222,417,404.00	2,400,000	2,400,000	-
397,030,000.00	-	397,030,000.00	-	-	-
449,970,629.00	-	449,970,629.00	-	-	-
1,463,063,376.00	-	235,729,750.00	1,227,333,626	1,227,333,626	-
763,843,750.00	-	743,843,750.00	20,000,000	20,000,000	-
308,047,750.00	-	308,047,750.00	-	-	-
964,049,500.00	-	790,725,500.00	173,324,000	173,324,000	-
25,000,000.00	-	25,000,000.00	-	-	-
818,654,000.00	-	818,654,000.00	-	-	-
212,756,000.00	-	210,756,000.00	2,000,000	2,000,000	-
738,238,900.00	-	591,588,900.00	146,650,000	146,650,000	-
1,007,368,600.00	-	216,111,500.00	791,257,100	791,257,100	-
1,226,836,850.00	-	864,369,850.00	362,467,000	362,467,000	-
1,102,234,000.00	-	917,234,000.00	185,000,000	185,000,000	-
530,086,000.00	-	530,086,000.00	-	-	-
1,746,451,070.00	-	1,746,451,070.00	-	-	-
1,167,893,400.00	-	1,167,893,400.00	-	-	-
1,389,922,600.00	-	1,389,922,600.00	-	-	-
2,819,920,160.00	-	2,819,920,160.00	-	-	-
596,000,000.00	-	581,000,000.00	15,000,000	15,000,000	-
1,812,733,160.00	-	1,343,346,160.00	469,387,000	469,387,000	-
1,267,477,000.00	-	1,267,477,000.00	-	-	-
709,346,136.00	-	709,346,136.00	-	-	-
1,633,503,000.00	-	1,608,503,000.00	25,000,000	25,000,000	-
2,744,761,800.00	-	379,615,000.00	2,365,146,800	2,365,146,800	-
949,659,000.00	-	949,659,000.00	-	-	-
3,248,262,160.00	-	3,248,262,160.00	-	-	-
601,664,910.00	-	601,664,910.00	-	-	-
1,650,579,000.00	-	1,650,579,000.00	-	-	-
2,348,722,055.00	-	2,348,722,055.00	-	-	-
1,728,508,160.00	-	1,728,508,160.00	-	-	-
1,073,186,284.00	-	1,073,186,284.00	-	-	-
509,747,253.00	-	509,747,253.00	-	-	-
926,527,000.00	-	926,527,000.00	-	-	-
1,152,669,925.00	-	1,152,669,925.00	-	-	-
828,521,125.00	-	828,521,125.00	-	-	-
1,380,884,100.00	-	825,160,000.00	555,724,100	555,724,100	-
938,880,935.00	-	938,880,935.00	-	-	-
7,328,191,602.00	(618,150,000.00)	14,932,757,051.00	(7,604,565,449)	(8,222,715,449)	########
-	-	-	-	-	-
-	-	-	-	-	-
1,245,665,861,885.84	(618,150,000.00)	1,212,322,072,038.84	33,343,789,847	32,725,639,847	

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Nama SKPD	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2018	Realisasi/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*	*12*	*13*	*14*	*15*
1	DINAS PENDIDIKAN, PEMUDA DAN O	6,102,667,854.00	1,864,572,800.00	808,634,300.00	764,849,000.00	-	48,687,450.00	4,470,000.00	-	-	-	35,467,206.00	-	853,473,656.00
2	DINAS KESEHATAN	1,688,960,915.00	5,230,000.00	1,090,448,750.00	1,090,448,750.00	-	-	-	-	-	-	-	-	1,090,448,750.00
3	RUMAH SAKIT UMUM DAERAH	8,449,873,966.00	-	157,163,380.00	157,163,380.00	-	-	-	-	-	-	-	-	157,163,380.00
4	DINAS PEKERJAAN UMUM, PERUMAH	1,579,125,223,401.00	81,408,075,583.00	75,878,662,419.00	75,878,662,419.00	-	-	-	-	11,515,211,200.00	-	386,584,209.00	-	87,780,457,828.00
5	KANTOR SATUAN POLISI PAMONG PR	59,275,000.00	-	-	-	-	-	-	-	-	-	-	-	-
6	DINAS SOSIAL	215,543,887.00	-	-	-	-	-	-	-	-	-	-	-	-
7	DINAS TENAGA KERJA	338,604,500.00	90,000,000.00	83,861,200.00	83,861,200.00	-	-	-	-	-	-	-	-	83,861,200.00
8	DINAS PENGENDALI PENDUDUK, KELU	8,218,100.00	-	-	-	-	-	-	-	-	-	-	-	-
9	DINAS PERTANIAN DAN KETAHANAN	243,539,364.00	150,000,000.00	148,488,000.00	148,488,000.00	-	-	-	-	-	-	-	-	148,488,000.00
10	DINAS LINGKUNGAN HIDUP	554,957,200.00	-	-	-	-	-	-	-	-	-	-	-	-
11	DINAS KEPENDUDUKAN DAN PENCAT	201,953,350.00	-	-	-	-	-	-	-	-	-	-	-	-
12	DINAS PEMBERDAYAAN MASYARAKA	12,059,800.00	3,465,000.00	3,465,000.00	3,465,000.00	-	-	-	-	-	-	-	-	3,465,000.00
13	DINAS PERHUBUNGAN	1,543,415,125.00	-	-	-	-	-	-	-	-	-	-	-	-
14	DINAS KOMUNIKASI DAN INFORMATI	6,177,553.00	-	-	-	-	-	-	-	-	-	3,008,557,260.00	-	3,008,557,260.00
15	DINAS PERINDUSTRIAN, PERDAGANG	643,592,200.00	-	-	-	-	-	-	-	-	-	-	-	-
16	DINAS PENANAMAN MODAL DAN PEL	-	-	-	-	-	-	-	-	-	-	-	-	-
17	DINAS KEBUDAYAAN DAN PARIWISAT	-	-	-	-	-	-	-	-	-	-	-	-	-
18	DINAS KEARSIPAN DAN PERPUSTAKA	950,000.00	-	-	-	-	-	-	-	-	-	-	-	-
19	DINAS PETERNAKAN DAN PERIKANAN	156,162,000.00	-	-	-	-	-	-	-	-	-	-	-	-
20	INSPEKTORAT	-	-	-	-	-	-	-	-	-	-	-	-	-
21	BADAN PERENCANAAN PEMBANGUN	-	10,000,000.00	8,649,122.00	8,649,122.00	-	-	-	-	-	-	-	-	8,649,122.00
22	BADAN PENDAPATAN, PENGELOLAAN	260,985,489.00	-	-	-	-	-	-	-	-	-	-	-	-
23	BADAN KEPEGAWAIAN DAN PENGEM	54,409,000.00	-	-	-	-	-	-	-	-	-	-	-	-
24	SEKRETARIAT DAERAH	2,134,920,852.00	-	-	-	-	-	-	-	-	-	-	-	-
25	SEKRETARIAT DPRD	67,200,000.00	163,365,000.00	182,729,000.00	182,729,000.00	-	-	-	-	-	-	-	-	182,729,000.00
26	BADAN PENANGGULANGAN BENCANA	6,030,800.00	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-	-	5,000,000.00
27	KANTOR KESATUAN BANGSA DAN PO	49,620,000.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN TEMANGGUNG	8,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KELURAHAN TEMANGGUNG I	510,000.00	-	-	-	-	-	-	-	-	9,790,600.00	-	-	9,790,600.00
30	KELURAHAN TEMANGGUNG II	3,450,000.00	-	-	-	-	-	-	-	-	-	-	-	-
31	KELURAHAN BUTUH	51,245,000.00	-	-	-	-	-	-	-	-	-	-	-	-
32	KELURAHAN JAMPIROSO	5,200,000.00	-	-	-	-	-	-	-	-	-	-	-	-
33	KELURAHAN JAMPIREJO	746,000.00	-	-	-	-	-	-	-	-	-	-	-	-
34	KELURAHAN KERTOSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
35	KELURAHAN BANYUURIP	2,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
36	KELURAHAN KOWANGAN	675,000.00	-	-	-	-	-	-	-	-	-	-	-	-
37	KELURAHAN JURANG	952,100.00	-	-	-	-	-	-	-	-	-	-	-	-
38	KELURAHAN TLOGOREJO	3,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-
39	KELURAHAN KEBONSARI	10,804,700.00	-	-	-	-	-	-	-	-	-	-	-	-
40	KELURAHAN MANDING	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN MUNGSENG	307,730,000.00	-	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN PURWOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN GIYANTI	2,403,000.00	-	-	-	-	-	-	-	-	-	-	-	-
44	KELURAHAN MADURESO	-	-	-	-	-	-	-	-	-	-	-	-	-
45	KELURAHAN SIDOREJO	205,635,450.00	-	-	-	-	-	-	-	-	-	-	-	-
46	KELURAHAN WALITELON SELATAN	1,778,400.00	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN WALITELON UTARA	-	-	-	-	-	-	-	-	-	-	-	-	-
48	KECAMATAN TEMBARAK	5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
49	KECAMATAN PRINGSURAT	27,040,600.00	-	-	-	-	-	-	-	-	-	-	-	-
50	KECAMATAN KALORAN	45,216,600.00	-	-	-	-	-	-	-	-	-	-	-	-
51	KECAMATAN PARAKAN	7,712,000.00	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN PARAKAN WETAN	-	-	-	-	-	-	-	-	-	-	-	-	-
53	KELURAHAN PARAKAN KAUMAN	-	-	-	-	-	-	-	-	-	-	-	-	-
54	KECAMATAN BULU	71,272,200.00	-	-	-	-	-	-	-	-	-	-	-	-
55	KECAMATAN KEDU	6,705,000.00	-	-	-	-	-	-	-	-	-	-	-	-
56	KECAMATAN KANDANGAN	130,699,100.00	-	-	-	-	-	-	-	-	-	-	-	-
57	KECAMATAN CANDIROTO	6,715,000.00	-	-	-	-	-	-	-	-	-	-	-	-
58	KECAMATAN NGADIREJO	1,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN MANGGONG	1,948,400.00	-	-	-	-	-	-	-	-	-	-	-	-
60	KECAMATAN JUMO	10,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
61	KECAMATAN WONOBOYO	5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
62	KECAMATAN KRANGGAN	6,888,000.00	-	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN KRANGGAN	1,492,260,000.00	-	-	-	-	-	-	-	-	-	-	-	-
64	KECAMATAN BEJEN	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
65	KECAMATAN KLEDUNG	54,812,600.00	-	-	-	-	-	-	-	-	-	-	-	-
66	KECAMATAN BANSARI	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
67	KECAMATAN TLOGOMULYO	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
68	KECAMATAN SELOPAMPANG	7,015,100.00	-	-	-	-	-	-	-	-	-	-	-	-
69	KECAMATAN GEMAWANG	6,700,000.00	-	-	-	-	-	-	-	-	-	-	-	-
70	KECAMATAN TRETEP	6,712,600.00	-	-	-	-	-	-	-	-	-	-	-	-
71	PENGELOLA BARANG	1,598,625,760.00	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**1,606,042,305,966.00**	**83,699,708,383.00**	**78,367,101,171.00**	**78,323,315,871.00**	**-**	**48,687,450.00**	**4,470,000.00**	**-**	**11,515,211,200.00**	**9,790,600.00**	**3,430,608,675.00**	**-**	**93,332,083,796.00**

93,332,083,796.00

BERKURANG								Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.	CEK	NILAI AWAL	+/-		
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset: Pemeliharaan	Tidak Masuk Aset: Diserahkan ke Masyarakat	JUMLAH			*harus 0*		*harus sama*		
16	*17*	*18*	*19*	*20*	*21*	*22*	*23*	*24*	*25*					
-	-	-	-	-	2,970,000.00	3,250,000.00	6,220,000.00	6,949,921,510.00		6,949,921,510.00	-	6,102,667,854.00	847,253,656	847,253,656 -
-	-	-	-	-	-	-	-	2,779,409,665.00		2,779,409,665.00	-	1,688,960,915.00	1,090,448,750	1,090,448,750 -
-	-	-	-	-	-	-	-	8,607,037,346.00		8,607,037,346.00	-	8,449,873,966.00	157,163,380	157,163,380 -
-	-	-	-	-	-	-	-	1,666,905,681,229.00		1,666,905,681,229.00	-	1,579,125,223,401.00	87,780,457,828	87,780,457,828 -
-	-	-	-	-	-	-	-	59,275,000.00		59,275,000.00	-	59,275,000.00	-	- -
-	-	-	-	-	-	-	-	215,543,887.00		215,543,887.00	-	215,543,887.00	-	- -
-	-	-	-	-	-	-	-	422,465,700.00		422,465,700.00	-	338,604,500.00	83,861,200	83,861,200 -
-	-	-	-	-	-	-	-	8,218,100.00		8,218,100.00	-	8,218,100.00	-	- -
-	-	-	-	-	-	-	-	392,027,364.00		392,027,364.00	-	243,539,364.00	148,488,000	148,488,000 -
-	-	-	-	-	-	-	-	554,957,200.00		554,957,200.00	-	554,957,200.00	-	- -
-	-	-	9,790,600.00	-	-	-	9,790,600.00	192,162,750.00		192,162,750.00	-	201,953,350.00	(9,790,600)	(9,790,600) -
-	-	-	-	-	-	-	-	15,524,800.00		15,524,800.00	-	12,059,800.00	3,465,000	3,465,000 -
-	-	-	-	-	-	-	-	1,543,415,125.00		1,543,415,125.00	-	1,543,415,125.00	-	- -
-	-	-	-	-	-	-	-	3,014,734,813.00		3,014,734,813.00	-	6,177,553.00	3,008,557,260	3,008,557,260 -
-	-	-	-	-	-	-	-	643,592,200.00		643,592,200.00	-	643,592,200.00	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	-	-	-	-	-	-	-	950,000.00		950,000.00	-	950,000.00	-	- -
-	-	-	-	-	-	-	-	156,162,000.00		156,162,000.00	-	156,162,000.00	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	-	-	-	-	-	-	-	8,649,122.00		8,649,122.00	-	-	8,649,122	8,649,122 -
-	-	-	-	-	-	-	-	260,985,489.00		260,985,489.00	-	260,985,489.00	-	- -
-	-	-	-	-	-	-	-	54,409,000.00		54,409,000.00	-	54,409,000.00	-	- -
-	-	-	-	-	-	-	-	2,134,920,852.00		2,134,920,852.00	-	2,134,920,852.00	-	- -
-	-	-	-	75,600,000.00	-	-	75,600,000.00	174,329,000.00		174,329,000.00	-	67,200,000.00	107,129,000	107,129,000 -
-	-	-	-	-	-	-	-	11,030,800.00		11,030,800.00	-	6,030,800.00	5,000,000	5,000,000 -
-	-	-	-	-	-	-	-	49,620,000.00		49,620,000.00	-	49,620,000.00	-	- -
-	-	-	-	-	-	-	-	8,000,000.00		8,000,000.00	-	8,000,000.00	-	- -
-	-	-	-	-	-	-	-	10,300,600.00		10,300,600.00	-	510,000.00	9,790,600	9,790,600 -
-	-	-	-	-	-	-	-	3,450,000.00		3,450,000.00	-	3,450,000.00	-	- -
-	-	-	-	-	-	-	-	51,245,000.00		51,245,000.00	-	51,245,000.00	-	- -
-	-	-	-	-	-	-	-	5,200,000.00		5,200,000.00	-	5,200,000.00	-	- -
-	-	-	-	-	-	-	-	746,000.00		746,000.00	-	746,000.00	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	-	-	-	-	-	-	-	2,500,000.00		2,500,000.00	-	2,500,000.00	-	- -
-	-	-	-	-	-	-	-	675,000.00		675,000.00	-	675,000.00	-	- -
-	-	-	-	-	-	-	-	952,100.00		952,100.00	-	952,100.00	-	- -
-	-	-	-	-	-	-	-	3,250,000.00		3,250,000.00	-	3,250,000.00	-	- -
-	-	-	-	-	-	-	-	10,804,700.00		10,804,700.00	-	10,804,700.00	-	- -
-	-	-	-	-	-	-	-	200,000.00		200,000.00	-	200,000.00	-	- -
-	-	-	-	-	-	-	-	307,730,000.00		307,730,000.00	-	307,730,000.00	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	-	-	-	-	-	-	-	2,403,000.00		2,403,000.00	-	2,403,000.00	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	-	-	-	-	-	-	-	205,635,450.00		205,635,450.00	-	205,635,450.00	-	- -
-	-	-	-	-	-	-	-	1,778,400.00		1,778,400.00	-	1,778,400.00	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	-	-	-	-	-	-	-	5,000,000.00		5,000,000.00	-	5,000,000.00	-	- -
-	-	-	-	-	-	-	-	27,040,600.00		27,040,600.00	-	27,040,600.00	-	- -
-	-	-	-	-	-	-	-	45,216,600.00		45,216,600.00	-	45,216,600.00	-	- -
-	-	-	-	-	-	-	-	7,712,000.00		7,712,000.00	-	7,712,000.00	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	-	-	-	-	-	-	-	71,272,200.00		71,272,200.00	-	71,272,200.00	-	- -
-	-	-	-	-	-	-	-	6,705,000.00		6,705,000.00	-	6,705,000.00	-	- -
-	-	-	-	-	-	-	-	130,699,100.00		130,699,100.00	-	130,699,100.00	-	- -
-	-	-	-	-	-	-	-	6,715,000.00		6,715,000.00	-	6,715,000.00	-	- -
-	-	-	-	-	-	-	-	1,712,600.00		1,712,600.00	-	1,712,600.00	-	- -
-	-	-	-	-	-	-	-	1,948,400.00		1,948,400.00	-	1,948,400.00	-	- -
-	-	-	-	-	-	-	-	10,712,600.00		10,712,600.00	-	10,712,600.00	-	- -
-	-	-	-	-	-	-	-	5,000,000.00		5,000,000.00	-	5,000,000.00	-	- -
-	-	-	-	-	-	-	-	6,888,000.00		6,888,000.00	-	6,888,000.00	-	- -
-	-	-	-	-	-	-	-	1,492,260,000.00		1,492,260,000.00	-	1,492,260,000.00	-	- -
-	-	-	-	-	-	-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	- -
-	-	-	-	-	-	-	-	54,812,600.00		54,812,600.00	-	54,812,600.00	-	- -
-	-	-	-	-	-	-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	- -
-	-	-	-	-	-	-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	- -
-	-	-	-	-	-	-	-	7,015,100.00		7,015,100.00	-	7,015,100.00	-	- -
-	-	-	-	-	-	-	-	6,700,000.00		6,700,000.00	-	6,700,000.00	-	- -
-	-	-	-	-	-	-	-	6,712,600.00		6,712,600.00	-	6,712,600.00	-	- -
-	-	-	-	-	-	-	-	1,598,625,760.00		1,598,625,760.00	-	1,598,625,760.00	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	-	-	-	-	-	-	-	-		-	-	-	-	- -
-	**-**	**-**	**9,790,600.00**	**75,600,000.00**	**2,970,000.00**	**3,250,000.00**	**91,610,600.00**	**1,699,282,779,162.00**		1,699,282,779,162.00	-	1,606,042,305,966.00	93,240,473,196	93,240,473,196

91,610,600.00

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Nama SKPD	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2018	Realisali/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	DINAS PENDIDIKAN, PEMUDA DAN OI	56,601,395,459.61	8,661,677,533.00	6,641,452,235.00	50,538,000.00	-	8,369,581,670.00	18,018,370.00	183,631,864.00	-	-	70,839,797.00	-	8,692,609,701.00
2	DINAS KESEHATAN	119,307,680.00	-	-	-	-	-	-	-	-	-	15,345,000.00	-	15,345,000.00
3	RUMAH SAKIT UMUM DAERAH	8,198,050.00	-	-	-	-	-	-	-	-	-	-	-	-
4	DINAS PEKERJAAN UMUM, PERUMAH	897,102,000.00	10,000,000.00	6,125,000.00	6,125,000.00	-	-	-	-	-	-	-	-	6,125,000.00
5	KANTOR SATUAN POLISI PAMONG PR	301,461,000.00	-	-	-	-	-	-	-	-	-	-	-	-
6	DINAS SOSIAL	5,345,900.00	-	-	-	-	-	-	-	-	-	-	-	-
7	DINAS TENAGA KERJA	9,606,500.00	-	-	-	-	-	-	-	-	-	-	-	-
8	DINAS PENGENDALI PENDUDUK, KELU	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
9	DINAS PERTANIAN DAN KETAHANAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
10	DINAS LINGKUNGAN HIDUP	228,377,000.00	-	-	-	-	-	-	-	-	-	-	-	-
11	DINAS KEPENDUDUKAN DAN PENCAT	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
12	DINAS PEMBERDAYAAN MASYARAKA	-	-	-	-	-	-	-	-	-	-	-	-	-
13	DINAS PERHUBUNGAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
14	DINAS KOMUNIKASI DAN INFORMATI	145,529,500.00	-	-	-	-	-	-	-	-	-	-	-	-
15	DINAS PERINDUSTRIAN, PERDAGANG	24,395,000.00	-	-	-	-	-	-	-	-	-	-	-	-
16	DINAS PENANAMAN MODAL DAN PEL	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
17	DINAS KEBUDAYAAN DAN PARIWISAT	2,300,336,500.00	-	-	-	-	-	-	-	-	-	-	-	-
18	DINAS KEARSIPAN DAN PERPUSTAKA	1,721,873,236.00	32,162,000.00	31,571,883.00	31,571,883.00	-	-	-	-	-	-	-	-	31,571,883.00
19	DINAS PETERNAKAN DAN PERIKANAN	104,752,332.00	-	-	-	-	-	-	-	-	-	-	-	-
20	INSPEKTORAT	25,519,600.00	300,000.00	150,000.00	150,000.00	-	-	-	-	-	-	-	-	150,000.00
21	BADAN PERENCANAAN PEMBANGUN	85,092,250.00	-	-	-	-	-	-	-	-	-	-	-	-
22	BADAN PENDAPATAN, PENGELOLAAN	17,499,500.00	-	-	-	-	-	-	-	-	-	-	-	-
23	BADAN KEPEGAWAIAN DAN PENGEM	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
24	SEKRETARIAT DAERAH	706,318,600.00	50,310,000.00	49,906,550.00	49,906,550.00	-	-	-	-	-	-	-	-	49,906,550.00
25	SEKRETARIAT DPRD	82,892,700.00	10,000,000.00	990,000.00	990,000.00	-	-	-	-	-	-	-	-	990,000.00
26	BADAN PENANGGULANGAN BENCAN	-	-	-	-	-	-	-	-	-	-	-	-	-
27	KANTOR KESATUAN BANGSA DAN PO	10,700,000.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN TEMANGGUNG	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KELURAHAN TEMANGGUNG I	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
30	KELURAHAN TEMANGGUNG II	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
31	KELURAHAN BUTUH	1,016,500.00	-	-	-	-	-	-	-	-	-	-	-	-
32	KELURAHAN JAMPIROSO	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
33	KELURAHAN JAMPIREJO	1,751,500.00	-	-	-	-	-	-	-	-	-	-	-	-
34	KELURAHAN KERTOSARI	1,056,500.00	-	-	-	-	-	-	-	-	-	-	-	-
35	KELURAHAN BANYUURIP	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
36	KELURAHAN KOWANGAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
37	KELURAHAN JURANG	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
38	KELURAHAN TLOGOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
39	KELURAHAN KEBONSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
40	KELURAHAN MANDING	3,066,500.00	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN MUNGSENG	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN PURWOREJO	4,426,500.00	-	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN GIYANTI	316,500.00	-	-	-	-	-	-	-	-	-	-	-	-
44	KELURAHAN MADURESO	666,500.00	-	-	-	-	-	-	-	-	-	-	-	-
45	KELURAHAN SIDOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
46	KELURAHAN WALITELON SELATAN	1,166,500.00	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN WALITELON UTARA	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
48	KECAMATAN TEMBARAK	2,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
49	KECAMATAN PRINGSURAT	15,059,000.00	-	-	-	-	-	-	-	-	-	-	-	-
50	KECAMATAN KALORAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
51	KECAMATAN PARAKAN	1,066,500.00	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN PARAKAN WETAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
53	KELURAHAN PARAKAN KAUMAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
54	KECAMATAN BULU	-	-	-	-	-	-	-	-	-	-	-	-	-
55	KECAMATAN KEDU	2,194,500.00	-	-	-	-	-	-	-	-	-	-	-	-
56	KECAMATAN KANDANGAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
57	KECAMATAN CANDIROTO	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
58	KECAMATAN NGADIREJO	3,066,500.00	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN MANGGONG	-	-	-	-	-	-	-	-	-	-	-	-	-
60	KECAMATAN JUMO	1,416,500.00	-	-	-	-	-	-	-	-	-	-	-	-
61	KECAMATAN WONOBOYO	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
62	KECAMATAN KRANGGAN	1,476,500.00	-	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN KRANGGAN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
64	KECAMATAN BEJEN	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
65	KECAMATAN KLEDUNG	66,500.00	-	-	-	-	-	-	-	-	-	-	-	-
66	KECAMATAN BANSARI	7,866,500.00	-	-	-	-	-	-	-	-	-	-	-	-
67	KECAMATAN TLOGOMULYO	781,500.00	-	-	-	-	-	-	-	-	-	-	-	-
68	KECAMATAN SELOPAMPANG	3,366,500.00	-	-	-	-	-	-	-	-	-	-	-	-
69	KECAMATAN GEMAWANG	539,500.00	-	-	-	-	-	-	-	-	-	-	-	-
70	KECAMATAN TRETEP	-	1,500,000.00	1,500,000.00	1,500,000.00	-	-	-	-	-	-	-	-	1,500,000.00
71	PENGELOLA BARANG	126,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**63,576,599,307.61**	**8,765,949,533.00**	**6,731,695,668.00**	**140,781,433.00**	**-**	**8,369,581,670.00**	**18,018,370.00**	**183,631,864.00**	**-**	**-**	**86,184,797.00**	**-**	**8,798,198,134.00**

8,798,198,134.00

BERKURANG								Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset		JUMLAH		
					Pemeliharaan	Diserahkan ke Masyarakat			
16	17	18	19	20	21	22	23	24	25
1,690,000.00	-	-	-	29,310,100.00	79,073,812.00	5,780,160,441.00	5,890,234,353.00	59,403,770,807.61	
-	-	-	-	-	-	-	-	134,652,680.00	
-	-	-	-	-	-	-	-	8,198,050.00	
-	-	-	-	-	-	-	-	903,227,000.00	
-	-	-	-	-	-	-	-	301,461,000.00	
-	-	-	-	-	-	-	-	5,345,900.00	
-	-	-	-	-	-	-	-	9,606,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	228,377,000.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	145,529,500.00	
-	-	-	-	-	-	-	-	24,395,000.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	191,390,000.00	-	-	-	-	191,390,000.00	2,108,946,500.00	
-	-	-	-	-	-	-	-	1,753,445,119.00	
-	-	-	-	-	-	-	-	104,752,332.00	
-	-	-	-	-	-	-	-	25,669,600.00	
-	-	-	-	-	-	-	-	85,092,250.00	
-	-	-	-	-	-	-	-	17,499,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	756,225,150.00	
-	-	-	-	-	-	-	-	83,882,700.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	10,700,000.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	1,016,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	1,751,500.00	
-	-	-	-	-	-	-	-	1,056,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	3,066,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	4,426,500.00	
-	-	-	-	-	-	-	-	316,500.00	
-	-	-	-	-	-	-	-	666,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	1,166,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	2,500,000.00	
-	-	-	-	-	-	-	-	15,059,000.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	1,066,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	2,194,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	3,066,500.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	1,416,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	1,476,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	66,500.00	
-	-	-	-	-	-	-	-	7,866,500.00	
-	-	-	-	-	-	-	-	781,500.00	
-	-	-	-	-	-	-	-	3,366,500.00	
-	-	-	-	-	-	-	-	539,500.00	
-	-	-	-	-	-	-	-	1,500,000.00	
-	-	-	-	-	-	-	-	126,500,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
1,690,000.00	**-**	**191,390,000.00**	**-**	**29,310,100.00**	**79,073,812.00**	**5,780,160,441.00**	**6,081,624,353.00**	**66,293,173,088.61**	

6,081,624,353.00

	CEK	NILAI AWAL	+/-		
	harus 0		*harus sama*		
59,403,770,807.61	-	56,601,395,459.61	2,802,375,348	2,802,375,348	-
134,652,680.00	-	119,307,680.00	15,345,000	15,345,000	-
8,198,050.00	-	8,198,050.00	-	-	-
903,227,000.00	-	897,102,000.00	6,125,000	6,125,000	-
301,461,000.00	-	301,461,000.00	-	-	-
5,345,900.00	-	5,345,900.00	-	-	-
9,606,500.00	-	9,606,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
228,377,000.00	-	228,377,000.00	-	-	-
66,500.00	-	66,500.00	-	-	-
-	-	-	-	-	-
66,500.00	-	66,500.00	-	-	-
145,529,500.00	-	145,529,500.00	-	-	-
24,395,000.00	-	24,395,000.00	-	-	-
66,500.00	-	66,500.00	-	-	-
2,108,946,500.00	-	2,300,336,500.00	(191,390,000)	(191,390,000)	-
1,753,445,119.00	-	1,721,873,236.00	31,571,883	31,571,883	-
104,752,332.00	-	104,752,332.00	-	-	-
25,669,600.00	-	25,519,600.00	150,000	150,000	-
85,092,250.00	-	85,092,250.00	-	-	-
17,499,500.00	-	17,499,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
756,225,150.00	-	706,318,600.00	49,906,550	49,906,550	-
83,882,700.00	-	82,892,700.00	990,000	990,000	-
-	-	-	-	-	-
10,700,000.00	-	10,700,000.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
1,016,500.00	-	1,016,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
1,751,500.00	-	1,751,500.00	-	-	-
1,056,500.00	-	1,056,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
3,066,500.00	-	3,066,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
4,426,500.00	-	4,426,500.00	-	-	-
316,500.00	-	316,500.00	-	-	-
666,500.00	-	666,500.00	-	-	-
-	-	-	-	-	-
1,166,500.00	-	1,166,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
2,500,000.00	-	2,500,000.00	-	-	-
15,059,000.00	-	15,059,000.00	-	-	-
66,500.00	-	66,500.00	-	-	-
1,066,500.00	-	1,066,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
-	-	-	-	-	-
2,194,500.00	-	2,194,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
3,066,500.00	-	3,066,500.00	-	-	-
-	-	-	-	-	-
1,416,500.00	-	1,416,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
1,476,500.00	-	1,476,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
66,500.00	-	66,500.00	-	-	-
7,866,500.00	-	7,866,500.00	-	-	-
781,500.00	-	781,500.00	-	-	-
3,366,500.00	-	3,366,500.00	-	-	-
539,500.00	-	539,500.00	-	-	-
1,500,000.00	-	-	1,500,000	1,500,000	-
126,500,000.00	-	126,500,000.00	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
66,293,173,088.61	-	63,576,599,307.61	2,716,573,781	2,716,573,781	

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Nama Bidang Barang	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2018	Realisali/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	DINAS PENDIDIKAN, PEMUDA DAN OI	151,728,000.00	-	-	-	-	-	-	-	-	-	-	-	-
2	DINAS KESEHATAN	-	-	-	-	-	-	-	-	-	-	-	-	-
3	RUMAH SAKIT UMUM DAERAH	-	-	-	-	-	-	-	-	-	-	-	-	-
4	DINAS PEKERJAAN UMUM, PERUMAH	-	-	-	-	-	-	-	-	-	-	-	-	-
5	KANTOR SATUAN POLISI PAMONG PR	-	-	-	-	-	-	-	-	-	-	-	-	-
6	DINAS SOSIAL	-	-	-	-	-	-	-	-	-	-	-	-	-
7	DINAS TENAGA KERJA	-	-	-	-	-	-	-	-	-	-	-	-	-
8	DINAS PENGENDALI PENDUDUK, KELU	-	-	-	-	-	-	-	-	-	-	-	-	-
9	DINAS PERTANIAN DAN KETAHANAN	-	-	-	-	-	-	-	-	-	-	-	-	-
10	DINAS LINGKUNGAN HIDUP	-	-	-	-	-	-	-	-	-	-	-	-	-
11	DINAS KEPENDUDUKAN DAN PENCAT	-	-	-	-	-	-	-	-	-	-	-	-	-
12	DINAS PEMBERDAYAAN MASYARAKA	-	-	-	-	-	-	-	-	-	-	-	-	-
13	DINAS PERHUBUNGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
14	DINAS KOMUNIKASI DAN INFORMATI	-	-	-	-	-	-	-	-	-	-	-	-	-
15	DINAS PERINDUSTRIAN, PERDAGANG	-	-	-	-	-	-	-	-	-	-	-	-	-
16	DINAS PENANAMAN MODAL DAN PEL	-	-	-	-	-	-	-	-	-	-	-	-	-
17	DINAS KEBUDAYAAN DAN PARIWISAT	-	-	-	-	-	-	-	-	-	-	-	-	-
18	DINAS KEARSIPAN DAN PERPUSTAKA	-	-	-	-	-	-	-	-	-	-	-	-	-
19	DINAS PETERNAKAN DAN PERIKANAN	-	-	-	-	-	-	-	-	-	-	-	-	-
20	INSPEKTORAT	-	-	-	-	-	-	-	-	-	-	-	-	-
21	BADAN PERENCANAAN PEMBANGUN	-	-	-	-	-	-	-	-	-	-	-	-	-
22	BADAN PENDAPATAN, PENGELOLAAN	-	-	-	-	-	-	-	-	-	-	-	-	-
23	BADAN KEPEGAWAIAN DAN PENGEM	-	-	-	-	-	-	-	-	-	-	-	-	-
24	SEKRETARIAT DAERAH	42,941,760.00	-	-	-	-	-	-	-	-	-	-	-	-
25	SEKRETARIAT DPRD	-	-	-	-	-	-	-	-	-	-	-	-	-
26	BADAN PENANGGULANGAN BENCAN	-	-	-	-	-	-	-	-	-	-	-	-	-
27	KANTOR KESATUAN BANGSA DAN PO	-	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN TEMANGGUNG	-	-	-	-	-	-	-	-	-	-	-	-	-
29	KELURAHAN TEMANGGUNG I	-	-	-	-	-	-	-	-	-	-	-	-	-
30	KELURAHAN TEMANGGUNG II	-	-	-	-	-	-	-	-	-	-	-	-	-
31	KELURAHAN BUTUH	-	-	-	-	-	-	-	-	-	-	-	-	-
32	KELURAHAN JAMPIROSO	-	-	-	-	-	-	-	-	-	-	-	-	-
33	KELURAHAN JAMPIREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
34	KELURAHAN KERTOSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
35	KELURAHAN BANYUURIP	-	-	-	-	-	-	-	-	-	-	-	-	-
36	KELURAHAN KOWANGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
37	KELURAHAN JURANG	-	-	-	-	-	-	-	-	-	-	-	-	-
38	KELURAHAN TLOGOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
39	KELURAHAN KEBONSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
40	KELURAHAN MANDING	-	-	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN MUNGSENG	-	-	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN PURWOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN GIYANTI	-	-	-	-	-	-	-	-	-	-	-	-	-
44	KELURAHAN MADURESO	-	-	-	-	-	-	-	-	-	-	-	-	-
45	KELURAHAN SIDOREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
46	KELURAHAN WALITELON SELATAN	-	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN WALITELON UTARA	-	-	-	-	-	-	-	-	-	-	-	-	-
48	KECAMATAN TEMBARAK	-	-	-	-	-	-	-	-	-	-	-	-	-
49	KECAMATAN PRINGSURAT	-	-	-	-	-	-	-	-	-	-	-	-	-
50	KECAMATAN KALORAN	-	-	-	-	-	-	-	-	-	-	-	-	-
51	KECAMATAN PARAKAN	-	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN PARAKAN WETAN	-	-	-	-	-	-	-	-	-	-	-	-	-
53	KELURAHAN PARAKAN KAUMAN	-	-	-	-	-	-	-	-	-	-	-	-	-
54	KECAMATAN BULU	-	-	-	-	-	-	-	-	-	-	-	-	-
55	KECAMATAN KEDU	-	-	-	-	-	-	-	-	-	-	-	-	-
56	KECAMATAN KANDANGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
57	KECAMATAN CANDIROTO	-	-	-	-	-	-	-	-	-	-	-	-	-
58	KECAMATAN NGADIREJO	-	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN MANGGONG	-	-	-	-	-	-	-	-	-	-	-	-	-
60	KECAMATAN JUMO	-	-	-	-	-	-	-	-	-	-	-	-	-
61	KECAMATAN WONOBOYO	-	-	-	-	-	-	-	-	-	-	-	-	-
62	KECAMATAN KRANGGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN KRANGGAN	-	-	-	-	-	-	-	-	-	-	-	-	-
64	KECAMATAN BEJEN	-	-	-	-	-	-	-	-	-	-	-	-	-
65	KECAMATAN KLEDUNG	-	-	-	-	-	-	-	-	-	-	-	-	-
66	KECAMATAN BANSARI	-	-	-	-	-	-	-	-	-	-	-	-	-
67	KECAMATAN TLOGOMULYO	-	-	-	-	-	-	-	-	-	-	-	-	-
68	KECAMATAN SELOPAMPANG	-	-	-	-	-	-	-	-	-	-	-	-	-
69	KECAMATAN GEMAWANG	-	-	-	-	-	-	-	-	-	-	-	-	-
70	KECAMATAN TRETEP	-	-	-	-	-	-	-	-	-	-	-	-	-
71	PENGELOLA BARANG	-	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**194,669,760.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**

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BERKURANG								Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset		JUMLAH		
					Pemeliharaan	Diserahkan ke Masyarakat			
16	17	18	19	20	21	22	23	24	25
-	-	-	-	-	-	-	-	151,728,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Nama SKPD	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2018	Realisasi/SP²D Belanja Modal	MUTASI								
					BERTAMBAH								
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	DINAS PENDIDIKAN, PEMUDA DAN O	28,939,078,267.50	168,275,000.00	79,350,000.00	78,750,000.00	-	600,000.00	-	-	-	-	17,900,000.00	-
2	DINAS KESEHATAN	1,562,532,171.00	-	-	-	-	-	101,659,600.00	-	102,439,250.00	-	-	-
3	RUMAH SAKIT UMUM DAERAH	2,518,709,746.00	-	-	-	-	-	-	-	-	-	60,000,000.00	-
4	DINAS PEKERJAAN UMUM, PERUMAH	18,617,167,117.00	-	-	-	-	-	877,979,400.00	-	-	-	-	-
5	KANTOR SATUAN POLISI PAMONG PR	171,633,500.00	-	-	-	-	-	-	-	-	-	-	-
6	DINAS SOSIAL	12,500,000.00	-	-	-	-	-	-	-	-	-	-	-
7	DINAS TENAGA KERJA	496,374,500.00	-	-	-	-	-	-	-	-	-	-	-
8	DINAS PENGENDALI PENDUDUK, KELU	73,667,390.00	-	-	-	-	-	-	-	-	-	-	-
9	DINAS PERTANIAN DAN KETAHANAN	749,378,135.00	-	-	-	-	-	-	-	-	-	-	-
10	DINAS LINGKUNGAN HIDUP	1,204,283,200.00	-	-	-	-	-	-	-	-	-	-	-
11	DINAS KEPENDUDUKAN DAN PENCAT	1,367,113,035.00	-	-	-	-	-	20,800,000.00	-	-	-	-	-
12	DINAS PEMBERDAYAAN MASYARAKA	366,649,500.00	-	-	-	-	-	-	-	-	-	-	-
13	DINAS PERHUBUNGAN	461,040,816.00	-	-	-	-	-	-	-	-	-	-	-
14	DINAS KOMUNIKASI DAN INFORMATI	349,126,457.00	-	-	-	-	-	-	-	-	-	-	-
15	DINAS PERINDUSTRIAN, PERDAGANG	531,777,500.00	-	-	-	-	-	39,700,000.00	-	-	-	-	-
16	DINAS PENANAMAN MODAL DAN PE	328,287,670.00	-	-	-	-	-	-	-	-	-	-	-
17	DINAS KEBUDAYAAN DAN PARIWISAT	114,480,100.00	-	-	-	-	-	-	-	-	-	-	-
18	DINAS KEARSIPAN DAN PERPUSTAKA	184,066,190.00	-	-	-	-	-	-	-	-	-	-	-
19	DINAS PETERNAKAN DAN PERIKANAN	566,695,842.00	-	-	-	-	-	52,730,000.00	-	-	-	-	-
20	INSPEKTORAT	13,170,000.00	-	-	-	-	-	-	-	-	-	-	-
21	BADAN PERENCANAAN PEMBANGUN	384,278,693.00	-	-	-	-	-	-	-	-	-	-	-
22	BADAN PENDAPATAN, PENGELOLAAN	1,022,285,236.00	400,000,000.00	369,959,184.00	369,959,184.00	-	-	-	-	-	-	-	-
23	BADAN KEPEGAWAIAN DAN PENGEM	263,203,000.00	-	-	-	-	-	-	-	-	-	-	-
24	SEKRETARIAT DAERAH	325,282,223.00	39,000,000.00	39,000,000.00	39,000,000.00	-	-	-	-	-	-	-	-
25	SEKRETARIAT DPRD	254,822,325.00	-	58,761,750.00	58,761,750.00	-	-	-	-	-	-	-	-
26	BADAN PENANGGULANGAN BENCAN	23,240,000.00	-	-	-	-	-	-	-	-	-	-	-
27	KANTOR KESATUAN BANGSA DAN PO	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN TEMANGGUNG	18,100,000.00	-	-	-	-	-	-	-	-	-	-	-
29	KELURAHAN TEMANGGUNG I	7,105,000.00	-	-	-	-	-	-	-	-	-	-	-
30	KELURAHAN TEMANGGUNG II	4,250,000.00	-	-	-	-	-	-	-	-	-	-	-
31	KELURAHAN BUTUH	4,250,000.00	-	-	-	-	-	-	-	-	-	-	-
32	KELURAHAN JAMPIROSO	1,800,000.00	-	-	-	-	-	-	-	-	-	-	-
33	KELURAHAN JAMPIREJO	8,260,000.00	-	-	-	-	-	-	-	-	-	-	-
34	KELURAHAN KERTOSARI	-	-	-	-	-	-	-	-	-	-	-	-
35	KELURAHAN BANYUURIP	-	-	-	-	-	-	-	-	-	-	-	-
36	KELURAHAN KOWANGAN	5,200,000.00	-	-	-	-	-	-	-	-	-	-	-
37	KELURAHAN JURANG	3,875,000.00	-	-	-	-	-	-	-	-	-	-	-
38	KELURAHAN TLOGOREJO	2,016,500.00	-	-	-	-	-	-	-	-	-	-	-
39	KELURAHAN KEBONSARI	3,966,500.00	-	-	-	-	-	-	-	-	-	-	-
40	KELURAHAN MANDING	3,000,000.00	-	-	-	-	-	-	-	-	-	-	-
41	KELURAHAN MUNGSENG	3,785,000.00	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN PURWOREJO	14,475,000.00	-	-	-	-	-	-	-	-	-	-	-
43	KELURAHAN GIYANTI	-	-	-	-	-	-	-	-	-	-	-	-
44	KELURAHAN MADURESO	1,100,000.00	-	-	-	-	-	-	-	-	-	-	-
45	KELURAHAN SIDOREJO	1,366,500.00	-	-	-	-	-	-	-	-	-	-	-
46	KELURAHAN WALITELON SELATAN	1,150,000.00	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN WALITELON UTARA	450,000.00	-	-	-	-	-	-	-	-	-	-	-
48	KECAMATAN TEMBARAK	19,415,000.00	-	-	-	-	-	-	-	-	-	-	-
49	KECAMATAN PRINGSURAT	8,350,000.00	-	-	-	-	-	-	-	-	-	-	-
50	KECAMATAN KALORAN	-	-	-	-	-	-	-	-	-	-	-	-
51	KECAMATAN PARAKAN	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN PARAKAN WETAN	55,046,000.00	-	-	-	-	-	-	-	-	-	-	-
53	KELURAHAN PARAKAN KAUMAN	9,160,000.00	-	-	-	-	-	-	-	-	-	-	-
54	KECAMATAN BULU	18,025,000.00	-	-	-	-	-	-	-	-	-	-	-
55	KECAMATAN KEDU	20,758,350.00	-	-	-	-	-	-	-	-	-	-	-
56	KECAMATAN KANDANGAN	67,788,000.00	-	-	-	-	-	-	-	-	-	-	-
57	KECAMATAN CANDIROTO	46,075,000.00	-	-	-	-	-	-	-	-	-	-	-
58	KECAMATAN NGADIREJO	26,450,000.00	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN MANGGONG	8,600,000.00	-	-	-	-	-	-	-	-	-	-	-
60	KECAMATAN JUMO	38,312,000.00	-	-	-	-	-	-	-	-	-	-	-
61	KECAMATAN WONOBOYO	1,058,300.00	-	-	-	-	-	-	-	-	-	-	-
62	KECAMATAN KRANGGAN	6,350,000.00	-	-	-	-	-	-	-	-	-	-	-
63	KELURAHAN KRANGGAN	11,900,000.00	-	-	-	-	-	-	-	-	-	-	-
64	KECAMATAN BEJEN	17,940,000.00	-	-	-	-	-	-	-	-	-	-	-
65	KECAMATAN KLEDUNG	32,914,997.00	-	-	-	-	-	-	-	-	-	-	-
66	KECAMATAN BANSARI	56,940,000.00	-	-	-	-	-	-	-	-	-	-	-
67	KECAMATAN TLOGOMULYO	14,241,500.00	-	-	-	-	-	-	-	-	-	-	-
68	KECAMATAN SELOPAMPANG	15,488,000.00	-	-	-	-	-	-	-	-	-	-	-
69	KECAMATAN GEMAWANG	200,000.00	-	-	-	-	-	-	-	-	-	-	-
70	KECAMATAN TRETEP	10,939,100.00	-	-	-	-	-	-	-	-	-	-	-
71	PENGELOLA BARANG	-	-	-	-	-	-	-	-	-	-	4,390,750.00	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**61,470,943,360.50**	**607,275,000.00**	**547,070,934.00**	**546,470,934.00**	**-**	**600,000.00**	**1,092,869,000.00**	**-**	**102,439,250.00**	**-**	**82,290,750.00**	**-**

1	2	3	4	5	6	7	8	9	10	11	12	13	14

	BERKURANG								Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.		CEK	NILAI AWAL	+/-
						Tidak Masuk Aset								
JUMLAH	Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Pemeliharaan	Diserahkan ke Masyarakat	JUMLAH				harus 0		harus
15	16	17	18	19	20	21	22	23	24	25				
97,250,000.00	-	-	-	-	-	600,000.00	-	600,000.00	29,035,728,267.50		29,035,728,267.50	-	28,939,078,267.50	96,650,000
204,098,850.00	-	-	-	-	132,592,650.00	-	-	132,592,650.00	1,634,038,371.00		1,634,038,371.00	-	1,562,532,171.00	71,506,200
60,000,000.00	-	-	-	-	-	-	-	-	2,578,709,746.00		2,578,709,746.00	-	2,518,709,746.00	60,000,000
877,979,400.00	-	-	-	-	386,584,209.00	-	-	386,584,209.00	19,108,562,308.00		19,108,562,308.00	-	18,617,167,117.00	491,395,191
-	-	-	-	-	-	-	-	-	171,633,500.00		171,633,500.00	-	171,633,500.00	-
-	-	-	-	-	-	-	-	-	12,500,000.00		12,500,000.00	-	12,500,000.00	-
-	-	-	-	-	37,513,000.00	-	-	37,513,000.00	458,861,500.00		458,861,500.00	-	496,374,500.00	(37,513,000)
-	-	-	-	-	15,873,750.00	-	-	15,873,750.00	57,793,640.00		57,793,640.00	-	73,667,390.00	(15,873,750)
-	-	-	-	-	-	-	-	-	749,378,135.00		749,378,135.00	-	749,378,135.00	-
-	-	-	-	-	-	-	-	-	1,204,283,200.00		1,204,283,200.00	-	1,204,283,200.00	-
20,800,000.00	-	-	-	-	-	-	-	-	1,387,913,035.00		1,387,913,035.00	-	1,367,113,035.00	20,800,000
-	-	-	-	-	-	-	-	-	366,649,500.00		366,649,500.00	-	366,649,500.00	-
-	-	-	-	-	-	-	-	-	461,040,816.00		461,040,816.00	-	461,040,816.00	-
-	-	-	-	-	-	-	-	-	349,126,457.00		349,126,457.00	-	349,126,457.00	-
39,700,000.00	-	-	-	-	-	-	-	-	571,477,500.00		571,477,500.00	-	531,777,500.00	39,700,000
-	-	-	-	-	24,500,000.00	-	-	24,500,000.00	303,787,670.00		303,787,670.00	-	328,287,670.00	(24,500,000)
-	-	-	-	-	-	-	-	-	114,480,100.00		114,480,100.00	-	114,480,100.00	-
-	-	-	-	-	-	-	-	-	184,066,190.00		184,066,190.00	-	184,066,190.00	-
52,730,000.00	-	-	-	-	-	-	-	-	619,425,842.00		619,425,842.00	-	566,695,842.00	52,730,000
-	-	-	-	-	-	-	-	-	13,170,000.00		13,170,000.00	-	13,170,000.00	-
-	-	-	-	-	-	-	-	-	384,278,693.00		384,278,693.00	-	384,278,693.00	-
369,959,184.00	-	-	-	-	-	-	-	-	1,392,244,420.00		1,392,244,420.00	-	1,022,285,236.00	369,959,184
	-	-	-	-	-	-	-	-	263,203,000.00		263,203,000.00	-	263,203,000.00	-
39,000,000.00	-	-	-	-	-	-	-	-	364,282,223.00		364,282,223.00	-	325,282,223.00	39,000,000
58,761,750.00	-	-	-	-	-	-	-	-	313,584,075.00		313,584,075.00	-	254,822,325.00	58,761,750
-	-	-	-	-	-	-	-	-	23,240,000.00		23,240,000.00	-	23,240,000.00	-
-	-	-	-	-	-	-	-	-	-		-	-	-	-
-	-	-	-	-	-	-	-	-	18,100,000.00		18,100,000.00	-	18,100,000.00	-
-	-	-	-	-	-	-	-	-	7,105,000.00		7,105,000.00	-	7,105,000.00	-
-	-	-	-	-	-	-	-	-	4,250,000.00		4,250,000.00	-	4,250,000.00	-
-	-	-	-	-	-	-	-	-	4,250,000.00		4,250,000.00	-	4,250,000.00	-
-	-	-	-	-	-	-	-	-	1,800,000.00		1,800,000.00	-	1,800,000.00	-
-	-	-	-	-	-	-	-	-	8,260,000.00		8,260,000.00	-	8,260,000.00	-
-	-	-	-	-	-	-	-	-	-		-	-	-	-
-	-	-	-	-	-	-	-	-	-		-	-	-	-
-	-	-	-	-	-	-	-	-	5,200,000.00		5,200,000.00	-	5,200,000.00	-
-	-	-	-	-	-	-	-	-	3,875,000.00		3,875,000.00	-	3,875,000.00	-
-	-	-	-	-	-	-	-	-	2,016,500.00		2,016,500.00	-	2,016,500.00	-
-	-	-	-	-	-	-	-	-	3,966,500.00		3,966,500.00	-	3,966,500.00	-
-	-	-	-	-	-	-	-	-	3,000,000.00		3,000,000.00	-	3,000,000.00	-
-	-	-	-	-	-	-	-	-	3,785,000.00		3,785,000.00	-	3,785,000.00	-
-	-	-	-	-	-	-	-	-	14,475,000.00		14,475,000.00	-	14,475,000.00	-
-	-	-	-	-	-	-	-	-	-		-	-	-	-
-	-	-	-	-	-	-	-	-	1,100,000.00		1,100,000.00	-	1,100,000.00	-
-	-	-	-	-	-	-	-	-	1,366,500.00		1,366,500.00	-	1,366,500.00	-
-	-	-	-	-	-	-	-	-	1,150,000.00		1,150,000.00	-	1,150,000.00	-
-	-	-	-	-	-	-	-	-	450,000.00		450,000.00	-	450,000.00	-
-	-	-	-	-	-	-	-	-	19,415,000.00		19,415,000.00	-	19,415,000.00	-
-	-	-	-	-	-	-	-	-	8,350,000.00		8,350,000.00	-	8,350,000.00	-
-	-	-	-	-	-	-	-	-	-		-	-	-	-
-	-	-	-	-	-	-	-	-	-		-	-	-	-
-	-	-	-	-	-	-	-	-	55,046,000.00		55,046,000.00	-	55,046,000.00	-
-	-	-	-	-	-	-	-	-	9,160,000.00		9,160,000.00	-	9,160,000.00	-
-	-	-	-	-	-	-	-	-	18,025,000.00		18,025,000.00	-	18,025,000.00	-
-	-	-	-	-	-	-	-	-	20,758,350.00		20,758,350.00	-	20,758,350.00	-
-	-	-	-	-	-	-	-	-	67,788,000.00		67,788,000.00	-	67,788,000.00	-
-	-	-	-	-	-	-	-	-	46,075,000.00		46,075,000.00	-	46,075,000.00	-
-	-	-	-	-	-	-	-	-	26,450,000.00		26,450,000.00	-	26,450,000.00	-
-	-	-	-	-	-	-	-	-	8,600,000.00		8,600,000.00	-	8,600,000.00	-
-	-	-	-	-	-	-	-	-	38,312,000.00		38,312,000.00	-	38,312,000.00	-
-	-	-	-	-	-	-	-	-	1,058,300.00		1,058,300.00	-	1,058,300.00	-
-	-	-	-	-	-	-	-	-	6,350,000.00		6,350,000.00	-	6,350,000.00	-
-	-	-	-	-	-	-	-	-	11,900,000.00		11,900,000.00	-	11,900,000.00	-
-	-	-	-	-	-	-	-	-	17,940,000.00		17,940,000.00	-	17,940,000.00	-
-	-	-	-	-	-	-	-	-	32,914,997.00		32,914,997.00	-	32,914,997.00	-
-	-	-	-	-	-	-	-	-	56,940,000.00		56,940,000.00	-	56,940,000.00	-
-	-	-	-	-	-	-	-	-	14,241,500.00		14,241,500.00	-	14,241,500.00	-
-	-	-	-	-	-	-	-	-	15,488,000.00		15,488,000.00	-	15,488,000.00	-
-	-	-	-	-	-	-	-	-	200,000.00		200,000.00	-	200,000.00	-
-	-	-	-	-	-	-	-	-	10,939,100.00		10,939,100.00	-	10,939,100.00	-
4,390,750.00	-	-	-	-	-	-	-	-	4,390,750.00		4,390,750.00	-	-	4,390,750
-	-	-	-	-	-	-	-	-	-		-	-	-	-
-	-	-	-	-	-	-	-	-	-		-	-	-	-
1,824,669,934.00	**-**	**-**	**-**	**-**	**597,063,609.00**	**600,000.00**	**-**	**597,663,609.00**	**62,697,949,685.50**		62,697,949,685.50	-	61,470,943,360.50	1,227,006,325

15	16	17	18	19	20	21	22	23	24	25
1,824,669,934.00								597,663,609.00		

harus 0

harus

[redacted]	
sama	
96,650,000	-
71,506,200	-
60,000,000	-
491,395,191	-
-	-
-	-
(37,513,000)	-
(15,873,750)	-
-	-
-	-
20,800,000	-
-	-
-	-
-	-
39,700,000	-
(24,500,000)	-
-	-
-	-
52,730,000	-
-	-
-	-
369,959,184	-
-	-
39,000,000	-
58,761,750	-
-	-
-	-
-

sama

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Nama Bidang Barang	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	ANGGARAN BELANJA MODAL TAHUN 2018	Realisasi/SP²D Belanja Modal	MUTASI									
					BERTAMBAH									
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	DINAS PENDIDIKAN, PEMUDA DAN OI	27,304,894,909.00	-	1,880,000.00	-	-	-	-	-	-	-	712,119,455.00	-	712,119,455.00
2	DINAS KESEHATAN	1,424,022,602.00	-	-	-	-	-	-	-	-	-	91,683,166.00	-	91,683,166.00
3	RUMAH SAKIT UMUM DAERAH	592,809,268.00	-	-	-	-	-	-	-	-	-	218,352,800.00	-	218,352,800.00
4	DINAS PEKERJAAN UMUM, PERUMAH	135,659,237.00	-	-	-	-	-	-	-	-	-	-	-	-
5	KANTOR SATUAN POLISI PAMONG PR	29,074,300.00	-	-	-	-	-	-	-	-	-	-	-	-
6	DINAS SOSIAL	52,419,505.00	-	-	-	-	-	-	-	-	-	-	-	-
7	DINAS TENAGA KERJA	107,508,815.00	-	-	-	-	-	-	-	-	-	14,575,000.00	-	14,575,000.00
8	DINAS PENGENDALI PENDUDUK, KELU	52,831,600.00	-	-	-	-	-	-	-	-	-	-	-	-
9	DINAS PERTANIAN DAN KETAHANAN	131,289,736.00	-	-	-	-	-	-	-	-	-	11,835,000.00	-	11,835,000.00
10	DINAS LINGKUNGAN HIDUP	234,702,250.00	-	-	-	-	-	-	-	-	-	-	-	-
11	DINAS KEPENDUDUKAN DAN PENCAT	42,276,450.00	-	-	-	-	-	7,727,000.00	-	-	-	-	-	7,727,000.00
12	DINAS PEMBERDAYAAN MASYARAKA	14,463,000.00	-	-	-	-	-	-	-	-	-	9,920,000.00	-	9,920,000.00
13	DINAS PERHUBUNGAN	23,429,966.00	-	-	-	-	-	-	-	-	-	-	-	-
14	DINAS KOMUNIKASI DAN INFORMATI	36,685,006.00	-	-	-	-	-	-	-	-	-	815,000.00	-	815,000.00
15	DINAS PERINDUSTRIAN, PERDAGANG	40,170,675.00	-	-	-	-	-	-	-	-	-	492,745.00	-	492,745.00
16	DINAS PENANAMAN MODAL DAN PEL	3,685,500.00	-	-	-	-	-	-	-	-	-	-	-	-
17	DINAS KEBUDAYAAN DAN PARIWISAT	12,629,600.00	-	-	-	-	-	-	-	-	-	-	-	-
18	DINAS KEARSIPAN DAN PERPUSTAKA	33,096,100.00	-	-	-	-	-	-	-	-	-	280,000.00	-	280,000.00
19	DINAS PETERNAKAN DAN PERIKANAN	50,735,344.00	-	-	-	-	-	-	-	-	-	405,000.00	-	405,000.00
20	INSPEKTORAT	16,928,700.00	-	-	-	-	-	-	-	-	-	-	-	-
21	BADAN PERENCANAAN PEMBANGUN	48,780,415.00	-	-	-	-	-	-	-	-	-	14,151,500.00	-	14,151,500.00
22	BADAN PENDAPATAN, PENGELOLAAN	17,294,280.00	-	-	-	-	-	-	-	-	-	-	-	-
23	BADAN KEPEGAWAIAN DAN PENGEM	5,808,500.00	-	-	-	-	-	-	-	-	-	285,000.00	-	285,000.00
24	SEKRETARIAT DAERAH	259,083,518.00	-	-	-	-	-	-	-	-	150,000.00	-	-	150,000.00
25	SEKRETARIAT DPRD	53,647,540.00	-	-	-	-	-	-	-	-	-	-	-	-
26	BADAN PENANGGULANGAN BENCAN	3,380,000.00	-	-	-	-	-	-	-	-	-	1,760,000.00	-	1,760,000.00
27	KANTOR KESATUAN BANGSA DAN PO	2,929,000.00	-	-	-	-	-	-	-	-	-	-	-	-
28	KECAMATAN TEMANGGUNG	97,626,000.00	-	-	-	-	-	-	-	-	-	-	-	-
29	KELURAHAN TEMANGGUNG I	15,721,500.00	-	-	-	-	-	-	-	-	-	-	-	-
30	KELURAHAN TEMANGGUNG II	14,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-
31	KELURAHAN BUTUH	5,717,000.00	-	-	-	-	-	-	-	-	-	-	-	-
32	KELURAHAN JAMPIROSO	14,483,000.00	-	-	-	-	-	-	-	-	-	1,175,000.00	-	1,175,000.00
33	KELURAHAN JAMPIREJO	14,100,000.00	-	-	-	-	-	-	-	-	-	2,500,000.00	-	2,500,000.00
34	KELURAHAN KERTOSARI	8,140,000.00	-	-	-	-	-	-	-	-	-	4,500,000.00	-	4,500,000.00
35	KELURAHAN BANYUURIP	18,170,000.00	-	-	-	-	-	-	-	-	-	-	-	-
36	KELURAHAN KOWANGAN	14,842,500.00	-	-	-	-	-	-	-	-	-	1,400,000.00	-	1,400,000.00
37	KELURAHAN JURANG	18,116,000.00	-	-	-	-	-	-	-	-	-	-	-	-
38	KELURAHAN TLOGOREJO	6,870,000.00	-	-	-	-	-	-	-	-	-	-	-	-
39	KELURAHAN KEBONSARI	11,285,000.00	-	-	-	-	-	-	-	-	-	-	-	-
40	KELURAHAN MANDING	16,500,000.00	-	-	-	-	-	-	-	-	-	3,750,000.00	-	3,750,000.00
41	KELURAHAN MUNGSENG	7,015,000.00	-	-	-	-	-	-	-	-	-	-	-	-
42	KELURAHAN PURWOREJO	20,785,900.00	-	-	-	-	-	-	-	-	-	3,000,000.00	-	3,000,000.00
43	KELURAHAN GIYANTI	8,209,000.00	-	-	-	-	-	-	-	-	-	10,000,000.00	-	10,000,000.00
44	KELURAHAN MADURESO	12,840,000.00	-	-	-	-	-	-	-	-	-	-	-	-
45	KELURAHAN SIDOREJO	29,495,500.00	-	-	-	-	-	-	-	-	-	-	-	-
46	KELURAHAN WALITELON SELATAN	11,474,500.00	-	-	-	-	-	-	-	-	-	-	-	-
47	KELURAHAN WALITELON UTARA	16,766,000.00	-	-	-	-	-	-	-	-	-	2,000,000.00	-	2,000,000.00
48	KECAMATAN TEMBARAK	14,852,575.00	-	-	-	-	-	-	-	-	-	-	-	-
49	KECAMATAN PRINGSURAT	5,005,000.00	-	-	-	-	-	-	-	-	-	-	-	-
50	KECAMATAN KALORAN	29,985,000.00	-	-	-	-	-	-	-	-	-	-	-	-
51	KECAMATAN PARAKAN	10,445,000.00	-	-	-	-	-	-	-	-	-	-	-	-
52	KELURAHAN PARAKAN WETAN	13,340,000.00	-	-	-	-	-	-	-	-	-	-	-	-
53	KELURAHAN PARAKAN KAUMAN	15,038,000.00	-	-	-	-	-	-	-	-	-	-	-	-
54	KECAMATAN BULU	18,749,500.00	-	-	-	-	-	-	-	-	-	1,181,200.00	-	1,181,200.00
55	KECAMATAN KEDU	10,640,000.00	-	-	-	-	-	-	-	-	-	675,000.00	-	675,000.00
56	KECAMATAN KANDANGAN	10,249,000.00	-	-	-	-	-	-	-	-	-	-	-	-
57	KECAMATAN CANDIROTO	8,054,000.00	-	-	-	-	-	-	-	-	-	-	-	-
58	KECAMATAN NGADIREJO	7,404,500.00	-	-	-	-	-	-	-	-	-	-	-	-
59	KELURAHAN MANGGONG	4,335,000.00	-	-	-	-	-	-	-	-	-	-	-	-
60	KECAMATAN JUMO	14,585,000.00	-	-	-	-	-	-	-	-	-	-	-	-
61	KECAMATAN WONOBOYO	28,881,000.00	-	-	-	-	-	-	-	-	-	-	-	-
62	KECAMATAN KRANGGAN	6,655,000.00	-	-	-	-	-	-	-	-	-	300,000.00	-	300,000.00
63	KELURAHAN KRANGGAN	11,500,000.00	-	-	-	-	-	-	-	-	-	-	-	-
64	KECAMATAN BEJEN	13,730,000.00	-	-	-	-	-	-	-	-	-	-	-	-
65	KECAMATAN KLEDUNG	9,920,000.00	-	-	-	-	-	-	-	-	-	-	-	-
66	KECAMATAN BANSARI	6,470,000.00	-	-	-	-	-	-	-	-	-	-	-	-
67	KECAMATAN TLOGOMULYO	14,058,000.00	-	-	-	-	-	-	-	-	-	-	-	-
68	KECAMATAN SELOPAMPANG	11,958,000.00	-	-	-	-	-	-	-	-	-	-	-	-
69	KECAMATAN GEMAWANG	4,158,000.00	-	-	-	-	-	-	-	-	-	-	-	-
70	KECAMATAN TRETEP	3,247,500.00	-	-	-	-	-	-	-	-	-	1,500,000.00	-	1,500,000.00
71	PENGELOLA BARANG	5,715,000.00	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-	-	-	-	-
	JUMLAH	**31,371,617,791.00**	**-**	**1,880,000.00**	**-**	**-**	**-**	**7,727,000.00**	**-**	**-**	**150,000.00**	**1,108,655,866.00**	**-**	**1,116,532,866.00**

1,116,532,866.00

BERKURANG								Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.
Koreksi	Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset		JUMLAH		
					Pemeliharaan	Diserahkan ke Masyarakat			
16	*17*	*18*	*19*	*20*	*21*	*22*	*23*	*24*	*25*
29,838,771.00	60,266,000.00	-	-	-	-	-	90,104,771.00	27,926,909,593.00	
-	-	-	150,000.00	-	-	-	150,000.00	1,515,555,768.00	
-	-	-	-	-	-	-	-	811,162,068.00	
-	-	-	-	-	-	-	-	135,659,237.00	
-	-	-	-	-	-	-	-	29,074,300.00	
-	-	-	-	-	-	-	-	52,419,505.00	
-	-	-	-	-	-	-	-	122,083,815.00	
-	-	-	-	-	-	-	-	52,831,600.00	
-	-	-	-	-	-	-	-	143,124,736.00	
-	-	-	-	-	-	-	-	234,702,250.00	
-	-	-	-	-	-	-	-	50,003,450.00	
-	-	-	-	-	-	-	-	24,383,000.00	
-	-	-	-	-	-	-	-	23,429,966.00	
-	-	-	-	-	-	-	-	37,500,006.00	
-	-	-	-	-	-	-	-	40,663,420.00	
-	-	-	-	-	-	-	-	3,685,500.00	
-	-	575,000.00	-	-	-	-	575,000.00	12,054,600.00	
-	-	-	-	-	-	-	-	33,376,100.00	
-	-	-	-	-	-	-	-	51,140,344.00	
-	-	-	-	-	-	-	-	16,928,700.00	
-	-	-	-	-	-	-	-	62,931,915.00	
-	-	-	-	-	-	-	-	17,294,280.00	
-	-	-	-	-	-	-	-	6,093,500.00	
-	-	-	-	-	-	-	-	259,233,518.00	
-	-	-	-	-	-	-	-	53,647,540.00	
-	-	-	-	-	-	-	-	5,140,000.00	
-	-	-	-	-	-	-	-	2,929,000.00	
-	-	-	-	-	-	-	-	97,626,000.00	
-	-	-	-	-	-	-	-	15,721,500.00	
-	-	-	-	-	-	-	-	14,250,000.00	
-	-	-	-	-	-	-	-	5,717,000.00	
-	-	-	-	-	-	-	-	15,658,000.00	
-	-	-	-	-	-	-	-	16,600,000.00	
-	-	-	-	-	-	-	-	12,640,000.00	
-	-	-	-	-	-	-	-	18,170,000.00	
-	-	-	-	-	-	-	-	16,242,500.00	
-	-	-	-	-	-	-	-	18,116,000.00	
-	-	-	-	-	-	-	-	6,870,000.00	
-	-	-	-	-	-	-	-	11,285,000.00	
-	-	-	-	-	-	-	-	20,250,000.00	
-	-	-	-	-	-	-	-	7,015,000.00	
-	-	-	-	200,000.00	-	-	200,000.00	23,585,900.00	
-	-	-	-	-	-	-	-	18,209,000.00	
-	-	-	-	-	-	-	-	12,840,000.00	
-	-	-	-	-	-	-	-	29,495,500.00	
-	-	-	-	-	-	-	-	11,474,500.00	
-	-	-	-	-	-	-	-	18,766,000.00	
-	-	-	-	-	-	-	-	14,852,575.00	
-	-	-	-	-	-	-	-	5,005,000.00	
-	-	-	-	-	-	-	-	29,985,000.00	
-	-	-	-	-	-	-	-	10,445,000.00	
-	-	-	-	-	-	-	-	13,340,000.00	
-	-	-	-	-	-	-	-	15,038,000.00	
-	-	-	-	-	-	-	-	19,930,700.00	
-	-	-	-	-	-	-	-	11,315,000.00	
-	-	-	-	-	-	-	-	10,249,000.00	
-	-	-	-	-	-	-	-	8,054,000.00	
-	-	-	-	-	-	-	-	7,404,500.00	
-	-	-	-	-	-	-	-	4,335,000.00	
-	-	-	-	-	-	-	-	14,585,000.00	
-	-	-	-	-	-	-	-	28,881,000.00	
-	-	-	-	-	-	-	-	6,955,000.00	
-	-	-	-	-	-	-	-	11,500,000.00	
-	-	-	-	-	-	-	-	13,730,000.00	
-	-	-	-	-	-	-	-	9,920,000.00	
-	-	-	-	-	-	-	-	6,470,000.00	
-	-	-	-	-	-	-	-	14,058,000.00	
-	-	-	-	-	-	-	-	11,958,000.00	
-	-	-	-	-	-	-	-	4,158,000.00	
-	-	-	-	-	-	-	-	4,747,500.00	
-	-	-	-	-	-	-	-	5,715,000.00	
-	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
29,838,771.00	**60,266,000.00**	**575,000.00**	**150,000.00**	**200,000.00**	**-**	**-**	**91,029,771.00**	**32,397,120,886.00**	

91,029,771.00

	CEK	NILAI AWAL	+/-		
	harus 0		*harus sama*		
27,987,175,593.00	########	27,304,894,909.00	682,280,684	622,014,684	########
1,515,555,768.00	-	1,424,022,602.00	91,533,166	91,533,166	-
811,162,068.00	-	592,809,268.00	218,352,800	218,352,800	-
135,659,237.00	-	135,659,237.00	-	-	-
29,074,300.00	-	29,074,300.00	-	-	-
52,419,505.00	-	52,419,505.00	-	-	-
122,083,815.00	-	107,508,815.00	14,575,000	14,575,000	-
52,831,600.00	-	52,831,600.00	-	-	-
143,124,736.00	-	131,289,736.00	11,835,000	11,835,000	-
234,702,250.00	-	234,702,250.00	-	-	-
50,003,450.00	-	42,276,450.00	7,727,000	7,727,000	-
24,383,000.00	-	14,463,000.00	9,920,000	9,920,000	-
23,429,966.00	-	23,429,966.00	-	-	-
37,500,006.00	-	36,685,006.00	815,000	815,000	-
40,663,420.00	-	40,170,675.00	492,745	492,745	-
3,685,500.00	-	3,685,500.00	-	-	-
12,054,600.00	-	12,629,600.00	(575,000)	(575,000)	-
33,376,100.00	-	33,096,100.00	280,000	280,000	-
51,140,344.00	-	50,735,344.00	405,000	405,000	-
16,928,700.00	-	16,928,700.00	-	-	-
62,931,915.00	-	48,780,415.00	14,151,500	14,151,500	-
17,294,280.00	-	17,294,280.00	-	-	-
6,093,500.00	-	5,808,500.00	285,000	285,000	-
259,233,518.00	-	259,083,518.00	150,000	150,000	-
53,647,540.00	-	53,647,540.00	-	-	-
5,140,000.00	-	3,380,000.00	1,760,000	1,760,000	-
2,929,000.00	-	2,929,000.00	-	-	-
97,626,000.00	-	97,626,000.00	-	-	-
15,721,500.00	-	15,721,500.00	-	-	-
14,250,000.00	-	14,250,000.00	-	-	-
5,717,000.00	-	5,717,000.00	-	-	-
15,658,000.00	-	14,483,000.00	1,175,000	1,175,000	-
16,600,000.00	-	14,100,000.00	2,500,000	2,500,000	-
12,640,000.00	-	8,140,000.00	4,500,000	4,500,000	-
18,170,000.00	-	18,170,000.00	-	-	-
16,242,500.00	-	14,842,500.00	1,400,000	1,400,000	-
18,116,000.00	-	18,116,000.00	-	-	-
6,870,000.00	-	6,870,000.00	-	-	-
11,285,000.00	-	11,285,000.00	-	-	-
20,250,000.00	-	16,500,000.00	3,750,000	3,750,000	-
7,015,000.00	-	7,015,000.00	-	-	-
23,585,900.00	-	20,785,900.00	2,800,000	2,800,000	-
18,209,000.00	-	8,209,000.00	10,000,000	10,000,000	-
12,840,000.00	-	12,840,000.00	-	-	-
29,495,500.00	-	29,495,500.00	-	-	-
11,474,500.00	-	11,474,500.00	-	-	-
18,766,000.00	-	16,766,000.00	2,000,000	2,000,000	-
14,852,575.00	-	14,852,575.00	-	-	-
5,005,000.00	-	5,005,000.00	-	-	-
29,985,000.00	-	29,985,000.00	-	-	-
10,445,000.00	-	10,445,000.00	-	-	-
13,340,000.00	-	13,340,000.00	-	-	-
15,038,000.00	-	15,038,000.00	-	-	-
19,930,700.00	-	18,749,500.00	1,181,200	1,181,200	-
11,315,000.00	-	10,640,000.00	675,000	675,000	-
10,249,000.00	-	10,249,000.00	-	-	-
8,054,000.00	-	8,054,000.00	-	-	-
7,404,500.00	-	7,404,500.00	-	-	-
4,335,000.00	-	4,335,000.00	-	-	-
14,585,000.00	-	14,585,000.00	-	-	-
28,881,000.00	-	28,881,000.00	-	-	-
6,955,000.00	-	6,655,000.00	300,000	300,000	-
11,500,000.00	-	11,500,000.00	-	-	-
13,730,000.00	-	13,730,000.00	-	-	-
9,920,000.00	-	9,920,000.00	-	-	-
6,470,000.00	-	6,470,000.00	-	-	-
14,058,000.00	-	14,058,000.00	-	-	-
11,958,000.00	-	11,958,000.00	-	-	-
4,158,000.00	-	4,158,000.00	-	-	-
4,747,500.00	-	3,247,500.00	1,500,000	1,500,000	-
5,715,000.00	-	5,715,000.00	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
32,457,386,886.00	########	31,371,617,791.00	1,085,769,095	1,025,503,095	########

REKAPITULASI MUTASI BARANG MILIK DAERAH

PEMERINTAH KABUPATEN TEMANGGUNG

TAHUN 2018

CEK

No Urt	OPD	KIB A Tanah	KIB B Peralatan dan Mesin	KIB C Gedung dan Bangunan	KIB D Jalan, Irigasi dan Jaringan	KIB E Aset Tetap Lainnya	KIB F Kontruksi dalam Pengerjaan	*Aset Lainnya*	*Barang Ekstrakomtabel*	NILAI ASET per 31 Desember 2018
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*	*11*
1	DINAS PENDIDIKAN, PEMUDA DAN OLAHRAGA	50,342,362,086.00	113,918,926,331.00	514,265,482,407.00	6,949,921,510.00	59,403,770,807.61	151,728,000.00	29,035,728,267.50	27,926,909,593.00	801,994,829,002.11
2	DINAS KESEHATAN	5,521,285,602.00	58,686,371,241.00	86,817,011,116.00	2,779,409,665.00	134,652,680.00	-	1,634,038,371.00	1,515,555,768.00	157,088,324,443.00
3	RUMAH SAKIT UMUM DAERAH	4,025,771,697.00	173,099,500,487.00	156,461,982,698.00	8,607,037,346.00	8,198,050.00	-	2,578,709,746.00	811,162,068.00	345,592,362,092.00
4	DINAS PEKERJAAN UMUM, PERUMAHAN DAN KAWASAN PERMUK	277,011,580,412.00	10,318,655,157.00	29,510,974,262.00	1,666,905,681,229.00	903,227,000.00	-	19,108,562,308.00	135,659,237.00	2,003,894,339,605.00
5	KANTOR SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKA	-	11,407,398,735.00	875,042,000.00	59,275,000.00	301,461,000.00	-	171,633,500.00	29,074,300.00	12,843,884,535.00
6	DINAS SOSIAL	1,301,990,000.00	3,490,523,183.00	2,649,468,113.00	215,543,887.00	5,345,900.00	-	12,500,000.00	52,419,505.00	7,727,790,588.00
7	DINAS TENAGA KERJA	1,893,350,000.00	6,930,144,097.00	13,296,472,503.00	422,465,700.00	9,606,500.00	-	458,861,500.00	122,083,815.00	23,132,984,115.00
8	DINAS PENGENDALI PENDUDUK, KELUARGA BERENCANA, PEMBER	272,850,000.00	6,864,166,322.00	6,714,612,498.00	8,218,100.00	66,500.00	-	57,793,640.00	52,831,600.00	13,970,538,660.00
9	DINAS PERTANIAN DAN KETAHANAN PANGAN	9,209,265,313.00	5,711,745,943.00	15,544,998,089.00	392,027,364.00	66,500.00	-	749,378,135.00	143,124,736.00	31,750,606,080.00
10	DINAS LINGKUNGAN HIDUP	140,000,000.00	15,144,496,943.00	8,695,430,666.00	554,957,200.00	228,377,000.00	-	1,204,283,200.00	234,702,250.00	26,202,247,259.00
11	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	105,114,300.00	5,182,391,888.00	11,851,665,328.84	192,162,750.00	66,500.00	-	1,387,913,035.00	50,003,450.00	18,769,317,251.84
12	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	-	1,482,125,650.00	616,275,000.00	15,524,800.00	-	-	366,649,500.00	24,383,000.00	2,504,957,950.00
13	DINAS PERHUBUNGAN	2,287,893,057.00	7,349,274,212.00	15,424,553,528.00	1,543,415,125.00	66,500.00	-	461,040,816.00	23,429,966.00	27,089,673,204.00
14	DINAS KOMUNIKASI DAN INFORMATIKA	-	5,789,697,836.00	-	3,014,734,813.00	145,529,500.00	-	349,126,457.00	37,500,006.00	9,336,588,612.00
15	DINAS PERINDUSTRIAN, PERDAGANGAN, KOPERASI DAN USAHA KE	18,288,434,776.00	6,094,684,179.00	176,452,136,272.00	643,592,200.00	24,395,000.00	-	571,477,500.00	40,663,420.00	202,115,383,347.00
16	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PIN	1,035,250,000.00	1,778,714,718.00	7,492,018,500.00	-	66,500.00	-	303,787,670.00	3,685,500.00	10,613,522,888.00
17	DINAS KEBUDAYAAN DAN PARIWISATA	3,193,237,444.00	1,017,462,137.00	6,467,440,400.00	-	2,108,946,500.00	-	114,480,100.00	12,054,600.00	12,913,621,181.00
18	DINAS KEARSIPAN DAN PERPUSTAKAAN	1,804,196,501.00	2,797,879,625.00	9,092,973,000.00	950,000.00	1,753,445,119.00	-	184,066,190.00	33,376,100.00	15,666,886,535.00
19	DINAS PETERNAKAN DAN PERIKANAN	3,942,430,000.00	3,896,195,154.00	15,505,611,441.00	156,162,000.00	104,752,332.00	-	619,425,842.00	51,140,344.00	24,275,717,113.00
20	INSPEKTORAT	-	1,992,015,505.00	-	-	25,669,600.00	-	13,170,000.00	16,928,700.00	2,047,783,805.00
21	BADAN PERENCANAAN PEMBANGUNAN, PENELITIAN DAN PENGEN	62,503,808.00	4,996,913,862.00	23,035,547,127.00	8,649,122.00	85,092,250.00	-	384,278,693.00	62,931,915.00	28,635,916,777.00
22	BADAN PENDAPATAN, PENGELOLAAN KEUANGAN, DAN ASET DAE	97,441,517.00	7,535,341,359.00	18,644,625,649.00	260,985,489.00	17,499,500.00	-	1,392,244,420.00	17,294,280.00	27,965,432,214.00
23	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MA	-	2,629,135,873.00	414,975,000.00	54,409,000.00	66,500.00	-	263,203,000.00	6,093,500.00	3,367,882,873.00
24	SEKRETARIAT DAERAH	62,680,901,512.00	46,513,607,892.00	59,065,632,089.00	2,134,920,852.00	756,225,150.00	-	364,282,223.00	259,233,518.00	171,774,803,236.00
25	SEKRETARIAT DPRD	1,514,000,000.00	9,265,539,480.00	10,273,715,000.00	174,329,000.00	83,882,700.00	-	313,584,075.00	53,647,540.00	21,678,697,795.00
26	BADAN PENANGGULANGAN BENCANA DAERAH	102,600,000.00	2,841,287,905.00	369,149,965.00	11,030,800.00	-	-	23,240,000.00	5,140,000.00	3,352,448,670.00
27	KANTOR KESATUAN BANGSA DAN POLITIK	442,000,000.00	718,245,750.00	1,072,224,350.00	49,620,000.00	10,700,000.00	-	-	2,929,000.00	2,295,719,100.00
28	KECAMATAN TEMANGGUNG	792,000,000.00	812,791,950.00	762,561,750.00	8,000,000.00	66,500.00	-	18,100,000.00	97,626,000.00	2,491,146,200.00
29	KELURAHAN TEMANGGUNG I	2,325,537,000.00	313,411,950.00	820,996,750.00	10,300,600.00	66,500.00	-	7,105,000.00	15,721,500.00	3,493,139,300.00
30	KELURAHAN TEMANGGUNG II	2,117,502,000.00	163,754,500.00	189,690,000.00	3,450,000.00	66,500.00	-	4,250,000.00	14,250,000.00	2,492,963,000.00
31	KELURAHAN BUTUH	297,074,000.00	185,013,700.00	715,395,550.00	51,245,000.00	1,016,500.00	-	4,250,000.00	5,717,000.00	1,259,711,750.00
32	KELURAHAN JAMPIROSO	2,713,302,348.00	167,162,000.00	781,192,240.00	5,200,000.00	66,500.00	-	1,800,000.00	15,658,000.00	3,684,381,088.00
33	KELURAHAN JAMPIREJO	5,803,487,616.00	216,178,525.00	1,224,817,404.00	746,000.00	1,751,500.00	-	8,260,000.00	16,600,000.00	7,271,841,045.00
34	KELURAHAN KERTOSARI	2,134,898,000.00	200,838,500.00	397,030,000.00	-	1,056,500.00	-	-	12,640,000.00	2,746,463,000.00
35	KELURAHAN BANYUURIP	608,235,163.00	201,303,960.00	449,970,629.00	2,500,000.00	66,500.00	-	-	18,170,000.00	1,280,246,252.00
36	KELURAHAN KOWANGAN	513,961,848.00	161,844,385.00	1,463,063,376.00	675,000.00	66,500.00	-	5,200,000.00	16,242,500.00	2,161,053,609.00
37	KELURAHAN JURANG	2,023,184,200.00	212,967,116.00	763,843,750.00	952,100.00	66,500.00	-	3,875,000.00	18,116,000.00	3,023,004,666.00
38	KELURAHAN TLOGOREJO	2,897,659,149.00	183,102,000.00	308,047,750.00	3,250,000.00	-	-	2,016,500.00	6,870,000.00	3,400,945,399.00
39	KELURAHAN KEBONSARI	9,644,162,459.00	211,994,000.00	964,049,500.00	10,804,700.00	-	-	3,966,500.00	11,285,000.00	10,846,262,159.00
40	KELURAHAN MANDING	3,106,833,536.00	182,006,056.00	25,000,000.00	200,000.00	3,066,500.00	-	3,000,000.00	20,250,000.00	3,340,356,092.00
41	KELURAHAN MUNGSENG	8,930,413,000.00	216,287,000.00	818,654,000.00	307,730,000.00	66,500.00	-	3,785,000.00	7,015,000.00	10,283,950,500.00
42	KELURAHAN PURWOREJO	2,488,961,160.00	235,312,000.00	212,756,000.00	-	4,426,500.00	-	14,475,000.00	23,585,900.00	2,979,516,560.00
43	KELURAHAN GIYANTI	2,534,762,100.00	191,462,000.00	738,238,900.00	2,403,000.00	316,500.00	-	-	18,209,000.00	3,485,391,500.00
44	KELURAHAN MADURESO	6,391,604,403.00	239,023,729.00	1,007,368,600.00	-	666,500.00	-	1,100,000.00	12,840,000.00	7,652,603,232.00
45	KELURAHAN SIDOREJO	3,775,435,160.00	213,746,000.00	1,226,836,850.00	205,635,450.00	-	-	1,366,500.00	29,495,500.00	5,452,515,460.00
46	KELURAHAN WALITELON SELATAN	3,154,768,250.00	215,475,000.00	1,102,234,000.00	1,778,400.00	1,166,500.00	-	1,150,000.00	11,474,500.00	4,488,046,650.00
47	KELURAHAN WALITELON UTARA	4,232,003,000.00	179,276,000.00	530,086,000.00	-	66,500.00	-	450,000.00	18,766,000.00	4,960,647,500.00
48	KECAMATAN TEMBARAK	307,675,000.00	938,100,000.00	1,746,451,070.00	5,000,000.00	2,500,000.00	-	19,415,000.00	14,852,575.00	3,033,993,645.00
49	KECAMATAN PRINGSURAT	2,403,644,000.00	906,757,000.00	1,167,893,400.00	27,040,600.00	15,059,000.00	-	8,350,000.00	5,005,000.00	4,533,749,000.00
50	KECAMATAN KALORAN	66,259,808.00	975,465,835.00	1,389,922,600.00	45,216,600.00	66,500.00	-	-	29,985,000.00	2,506,916,343.00
51	KECAMATAN PARAKAN	13,113,443,443.00	1,027,213,490.00	2,819,920,160.00	7,712,000.00	1,066,500.00	-	-	10,445,000.00	16,979,800,593.00
52	KELURAHAN PARAKAN WETAN	5,468,756,654.00	177,170,556.00	596,000,000.00	-	66,500.00	-	55,046,000.00	13,340,000.00	6,310,379,710.00
53	KELURAHAN PARAKAN KAUMAN	12,513,527,243.00	193,828,000.00	1,812,733,160.00	-	66,500.00	-	9,160,000.00	15,038,000.00	14,544,352,903.00
54	KECAMATAN BULU	539,882,327.00	1,057,765,250.00	1,267,477,000.00	71,272,200.00	-	-	18,025,000.00	19,930,700.00	2,974,352,477.00
55	KECAMATAN KEDU	917,894,844.00	958,004,105.00	709,346,136.00	6,705,000.00	2,194,500.00	-	20,758,350.00	11,315,000.00	2,626,217,935.00
56	KECAMATAN KANDANGAN	25,650,000.00	977,058,450.00	1,633,503,000.00	130,699,100.00	66,500.00	-	67,788,000.00	10,249,000.00	2,845,014,050.00
57	KECAMATAN CANDIROTO	1,817,816,000.00	957,161,950.00	2,744,761,800.00	6,715,000.00	66,500.00	-	46,075,000.00	8,054,000.00	5,580,650,250.00
58	KECAMATAN NGADIREJO	461,453,230.00	1,141,232,875.00	949,659,000.00	1,712,600.00	3,066,500.00	-	26,450,000.00	7,404,500.00	2,590,978,705.00
59	KELURAHAN MANGGONG	2,837,800,000.00	162,571,000.00	3,248,262,160.00	1,948,400.00	-	-	8,600,000.00	4,335,000.00	6,263,516,560.00
60	KECAMATAN JUMO	30,000,000.00	853,652,444.00	601,664,910.00	10,712,600.00	1,416,500.00	-	38,312,000.00	14,585,000.00	1,550,343,454.00
61	KECAMATAN WONOBOYO	175,000,000.00	996,004,800.00	1,650,579,000.00	5,000,000.00	66,500.00	-	1,058,300.00	28,881,000.00	2,856,589,600.00
62	KECAMATAN KRANGGAN	308,000,000.00	947,120,075.00	2,348,722,055.00	6,888,000.00	1,476,500.00	-	6,350,000.00	6,955,000.00	3,625,511,630.00
63	KELURAHAN KRANGGAN	2,683,284,135.00	203,421,000.00	1,728,508,160.00	1,492,260,000.00	66,500.00	-	11,900,000.00	11,500,000.00	6,130,939,795.00
64	KECAMATAN BEJEN	160,000,000.00	897,964,450.00	1,073,186,284.00	6,712,600.00	66,500.00	-	17,940,000.00	13,730,000.00	2,169,599,834.00
65	KECAMATAN KLEDUNG	262,500,000.00	927,650,950.00	509,747,253.00	54,812,600.00	66,500.00	-	32,914,997.00	9,920,000.00	1,797,612,300.00
66	KECAMATAN BANSARI	140,000,000.00	949,285,184.00	926,527,000.00	6,712,600.00	7,866,500.00	-	56,940,000.00	6,470,000.00	2,093,801,284.00
67	KECAMATAN TLOGOMULYO	125,000,000.00	870,845,450.00	1,152,669,925.00	6,712,600.00	781,500.00	-	14,241,500.00	14,058,000.00	2,184,308,975.00
68	KECAMATAN SELOPAMPANG	156,000,000.00	926,712,450.00	828,521,125.00	7,015,100.00	3,366,500.00	-	15,488,000.00	11,958,000.00	1,949,061,175.00
69	KECAMATAN GEMAWANG	100,000,000.00	800,162,450.00	1,380,884,100.00	6,700,000.00	539,500.00	-	200,000.00	4,158,000.00	2,292,644,050.00
70	KECAMATAN TRETEP	210,000,000.00	999,978,450.00	938,880,935.00	6,712,600.00	1,500,000.00	-	10,939,100.00	4,747,500.00	2,172,758,585.00
71	PENGELOLA BARANG	34,409,488,953.00	150,815,000.00	6,710,041,602.00	1,598,625,760.00	126,500,000.00	-	4,390,750.00	5,715,000.00	43,005,577,065.00
...	...	-	-	-	-	-	-	-	-	-
...	...	-	-	-	-	-	-	-	-	-
	JUMLAH	**590,993,318,054.00**	**541,151,333,049.00**	**1,245,047,711,885.84**	**1,699,282,779,162.00**	**66,293,173,088.61**	**151,728,000.00**	**62,697,949,685.50**	**32,397,120,886.00**	**4,238,015,113,810.95**

NILAI AWAL	+/-
613,979,077,546.00	**188,015,751,456.11**
62,886,321,879.00	**94,202,002,564.00**
43,428,575,951.00	**302,163,786,141.00**
1,211,872,694,464.00	**792,021,645,141.00**
2,197,090,861.00	**10,646,793,674.00**
15,641,112,234.00	**(7,913,321,646.00)**
5,817,673,066.00	**17,315,311,049.00**
4,587,018,198.00	**9,383,520,462.00**
4,736,387,835.00	**27,014,218,245.00**
1,846,223,094.00	**24,356,024,165.00**
10,247,190,279.00	**8,522,126,972.84**
1,012,596,164.00	**1,492,361,786.00**
27,575,308,198.00	**(485,634,994.00)**
872,639,237.00	**8,463,949,375.00**
1,808,717,300.00	**200,306,666,047.00**
61,197,417,332.00	**(50,583,894,444.00)**
9,643,553,848.00	**3,270,067,333.00**
11,745,722,487.00	**3,921,164,048.00**
613,095,282.00	**23,662,621,831.00**
1,663,336,123.00	**384,447,682.00**
1,898,748,950.00	**26,737,167,827.00**
562,583,925.00	**27,402,848,289.00**
2,632,748,000.00	**735,134,873.00**
1,181,674,358.00	**170,593,128,878.00**
13,887,166,795.00	**7,791,531,000.00**
1,570,702,644.00	**1,781,746,026.00**
1,935,948,430.00	**359,770,670.00**
1,879,972,550.00	**611,173,650.00**
2,520,054,950.00	**973,084,350.00**
561,426,975.00	**1,931,536,025.00**
1,326,102,550.00	**(66,390,800.00)**
967,124,063.00	**2,717,257,025.00**
1,046,787,560.00	**6,225,053,485.00**
1,452,866,510.00	**1,293,596,490.00**
1,092,053,300.00	**188,192,952.00**
1,313,164,950.00	**847,888,659.00**
1,260,190,050.00	**1,762,814,616.00**
1,102,535,050.00	**2,298,410,349.00**
1,057,445,950.00	**9,788,816,209.00**
1,433,441,585.00	**1,906,914,507.00**
1,720,997,000.00	**8,562,953,500.00**
1,925,460,000.00	**1,054,056,560.00**
648,410,650.00	**2,836,980,850.00**
5,666,788,088.00	**1,985,815,144.00**
6,784,141,520.00	**(1,331,626,060.00)**
2,671,987,500.00	**1,816,059,150.00**
716,918,000.00	**4,243,729,500.00**
748,296,233.00	**2,285,697,412.00**
1,964,574,108.00	**2,569,174,892.00**
2,562,520,399.00	**(55,604,056.00)**
10,953,837,632.00	**6,025,962,961.00**
3,623,509,500.00	**2,686,870,210.00**
9,289,012,500.00	**5,255,340,403.00**
2,956,191,044.00	**18,161,433.00**
2,709,074,436.00	**(82,856,501.00)**
6,504,211,116.00	**(3,659,197,066.00)**
4,468,078,874.00	**1,112,571,376.00**
3,369,899,750.00	**(778,921,045.00)**
3,036,135,500.00	**3,227,381,060.00**
8,509,844,868.00	**(6,959,501,414.00)**
6,436,064,842.00	**(3,579,475,242.00)**
16,486,994,361.00	**(12,861,482,731.00)**
5,363,981,500.00	**766,958,295.00**
892,294,800.00	**1,277,305,034.00**
881,292,808.00	**916,319,492.00**
1,778,114,250.00	**315,687,034.00**
4,429,438,782.00	**(2,245,129,807.00)**
10,641,323,351.00	**(8,692,262,176.00)**
16,708,073,258.00	**(14,415,429,208.00)**
11,678,040,595.00	**(9,505,282,010.00)**
84,044,522,378.00	**(41,038,945,313.00)**
47,195,893,383.00	**(47,195,893,383.00)**
2,421,420,413,549.00	**1,816,594,700,261.95**

#REF!

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	MUTASI		Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.
					BERTAMBAH	BERKURANG		
1	*2*	*3*	*4*	*5*			*24*	*25*
1	**DINAS PENDIDIKAN, PEMUDA DAN OLAHRAGA**			**762,935,576,885.11**	**46,459,799,799.00**	**7,400,547,682.00**	**801,994,829,002.11**	
	1	A	TANAH	43,901,759,216.00	6,440,602,870.00	-	50,342,362,086.00	
	2	B	PERALATAN DAN MESIN	101,226,306,747.00	13,971,004,572.00	1,278,384,988.00	113,918,926,331.00	
	3	C	GEDUNG DAN BANGUNAN	498,707,746,432.00	15,692,739,545.00	135,003,570.00	514,265,482,407.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,102,667,854.00	853,473,656.00	6,220,000.00	6,949,921,510.00	
	5	E	ASET TETAP LAINNYA	56,601,395,459.61	8,692,609,701.00	5,890,234,353.00	59,403,770,807.61	
	6	F	KONSTRUKSI DALAM PENGERJAAN	151,728,000.00	-	-	151,728,000.00	
	7		*ASET LAINNYA*	28,939,078,267.50	97,250,000.00	600,000.00	29,035,728,267.50	
	8		*EKSTRAKOMTABEL*	27,304,894,909.00	712,119,455.00	90,104,771.00	27,926,909,593.00	
2	**DINAS KESEHATAN**			**141,881,719,900.00**	**15,985,598,128.00**	**778,993,585.00**	**157,088,324,443.00**	
	1	A	TANAH	5,498,884,102.00	22,401,500.00	-	5,521,285,602.00	
	2	B	PERALATAN DAN MESIN	50,815,681,384.00	8,300,711,792.00	430,021,935.00	58,686,371,241.00	
	3	C	GEDUNG DAN BANGUNAN	80,772,331,046.00	6,260,909,070.00	216,229,000.00	86,817,011,116.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,688,960,915.00	1,090,448,750.00	-	2,779,409,665.00	
	5	E	ASET TETAP LAINNYA	119,307,680.00	15,345,000.00	-	134,652,680.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,562,532,171.00	204,098,850.00	132,592,650.00	1,634,038,371.00	
	8		*EKSTRAKOMTABEL*	1,424,022,602.00	91,683,166.00	150,000.00	1,515,555,768.00	
3	**RUMAH SAKIT UMUM DAERAH**			**320,032,166,737.00**	**25,838,548,155.00**	**278,352,800.00**	**345,592,362,092.00**	
	1	A	TANAH	3,964,150,000.00	61,621,697.00	-	4,025,771,697.00	
	2	B	PERALATAN DAN MESIN	149,009,261,709.00	24,308,591,578.00	218,352,800.00	173,099,500,487.00	
	3	C	GEDUNG DAN BANGUNAN	155,489,163,998.00	1,032,818,700.00	60,000,000.00	156,461,982,698.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	8,449,873,966.00	157,163,380.00	-	8,607,037,346.00	
	5	E	ASET TETAP LAINNYA	8,198,050.00	-	-	8,198,050.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	2,518,709,746.00	60,000,000.00	-	2,578,709,746.00	
	8		*EKSTRAKOMTABEL*	592,809,268.00	218,352,800.00	-	811,162,068.00	
4	**DINAS PEKERJAAN UMUM, PERUMAHAN DAN KA**			**1,894,545,608,924.00**	**146,001,860,916.00**	**36,653,130,235.00**	**2,003,894,339,605.00**	

1	2	3	4	5			24	25
	1	A	TANAH	223,801,518,085.00	53,210,062,327.00	-	277,011,580,412.00	
	2	B	PERALATAN DAN MESIN	9,605,471,657.00	785,827,500.00	72,644,000.00	10,318,655,157.00	
	3	C	GEDUNG DAN BANGUNAN	62,363,467,427.00	3,341,408,861.00	36,193,902,026.00	29,510,974,262.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,579,125,223,401.00	87,780,457,828.00	-	1,666,905,681,229.00	
	5	E	ASET TETAP LAINNYA	897,102,000.00	6,125,000.00	-	903,227,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	18,617,167,117.00	877,979,400.00	386,584,209.00	19,108,562,308.00	
	8		*EKSTRAKOMTABEL*	135,659,237.00	-	-	135,659,237.00	
5	**KANTOR SATUAN POLISI PAMONG PRAJA DAN PI**			**12,719,791,535.00**	**124,093,000.00**	**-**	**12,843,884,535.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	11,322,522,735.00	84,876,000.00	-	11,407,398,735.00	
	3	C	GEDUNG DAN BANGUNAN	835,825,000.00	39,217,000.00	-	875,042,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	59,275,000.00	-	-	59,275,000.00	
	5	E	ASET TETAP LAINNYA	301,461,000.00	-	-	301,461,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	171,633,500.00	-	-	171,633,500.00	
	8		*EKSTRAKOMTABEL*	29,074,300.00	-	-	29,074,300.00	
6	**DINAS SOSIAL**			**7,602,358,588.00**	**126,612,000.00**	**1,180,000.00**	**7,727,790,588.00**	
	1	A	TANAH	1,301,990,000.00	-	-	1,301,990,000.00	
	2	B	PERALATAN DAN MESIN	3,365,091,183.00	126,612,000.00	1,180,000.00	3,490,523,183.00	
	3	C	GEDUNG DAN BANGUNAN	2,649,468,113.00	-	-	2,649,468,113.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	215,543,887.00	-	-	215,543,887.00	
	5	E	ASET TETAP LAINNYA	5,345,900.00	-	-	5,345,900.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	12,500,000.00	-	-	12,500,000.00	
	8		*EKSTRAKOMTABEL*	52,419,505.00	-	-	52,419,505.00	
7	**DINAS TENAGA KERJA**			**21,385,774,315.00**	**1,812,332,800.00**	**65,123,000.00**	**23,132,984,115.00**	
	1	A	TANAH	1,893,350,000.00	-	-	1,893,350,000.00	
	2	B	PERALATAN DAN MESIN	6,163,996,997.00	793,757,100.00	27,610,000.00	6,930,144,097.00	
	3	C	GEDUNG DAN BANGUNAN	12,376,333,003.00	920,139,500.00	-	13,296,472,503.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	338,604,500.00	83,861,200.00	-	422,465,700.00	
	5	E	ASET TETAP LAINNYA	9,606,500.00	-	-	9,606,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	496,374,500.00	-	37,513,000.00	458,861,500.00	
	8		*EKSTRAKOMTABEL*	107,508,815.00	14,575,000.00	-	122,083,815.00	
8	**DINAS PENGENDALI PENDUDUK, KELUARGA BERI**			**12,223,455,060.00**	**1,911,271,510.00**	**164,187,910.00**	**13,970,538,660.00**	
	1	A	TANAH	272,850,000.00	-	-	272,850,000.00	

1	2	3	4	5			24	25
	2	B	PERALATAN DAN MESIN	5,612,732,722.00	1,399,747,760.00	148,314,160.00	6,864,166,322.00	
	3	C	GEDUNG DAN BANGUNAN	6,203,088,748.00	511,523,750.00	-	6,714,612,498.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	8,218,100.00	-	-	8,218,100.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	73,667,390.00	-	15,873,750.00	57,793,640.00	
	8		*EKSTRAKOMTABEL*	52,831,600.00	-	-	52,831,600.00	
9	**DINAS PERTANIAN DAN KETAHANAN PANGAN**			**30,977,958,080.00**	**842,013,000.00**	**69,365,000.00**	**31,750,606,080.00**	
	1	A	TANAH	9,209,265,313.00	-	-	9,209,265,313.00	
	2	B	PERALATAN DAN MESIN	5,611,930,943.00	169,180,000.00	69,365,000.00	5,711,745,943.00	
	3	C	GEDUNG DAN BANGUNAN	15,032,488,089.00	512,510,000.00	-	15,544,998,089.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	243,539,364.00	148,488,000.00	-	392,027,364.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	749,378,135.00	-	-	749,378,135.00	
	8		*EKSTRAKOMTABEL*	131,289,736.00	11,835,000.00	-	143,124,736.00	
10	**DINAS LINGKUNGAN HIDUP**			**25,624,147,534.00**	**1,017,563,525.00**	**439,463,800.00**	**26,202,247,259.00**	
	1	A	TANAH	140,000,000.00	63,908,800.00	63,908,800.00	140,000,000.00	
	2	B	PERALATAN DAN MESIN	15,139,389,219.00	380,662,724.00	375,555,000.00	15,144,496,943.00	
	3	C	GEDUNG DAN BANGUNAN	8,122,438,665.00	572,992,001.00	-	8,695,430,666.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	554,957,200.00	-	-	554,957,200.00	
	5	E	ASET TETAP LAINNYA	228,377,000.00	-	-	228,377,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,204,283,200.00	-	-	1,204,283,200.00	
	8		*EKSTRAKOMTABEL*	234,702,250.00	-	-	234,702,250.00	
11	**DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL**			**18,516,695,551.84**	**262,412,300.00**	**9,790,600.00**	**18,769,317,251.84**	
	1	A	TANAH	105,114,300.00	-	-	105,114,300.00	
	2	B	PERALATAN DAN MESIN	4,948,506,588.00	233,885,300.00	-	5,182,391,888.00	
	3	C	GEDUNG DAN BANGUNAN	11,851,665,328.84	-	-	11,851,665,328.84	
	4	D	JALAN, IRIGASI DAN JARINGAN	201,953,350.00	-	9,790,600.00	192,162,750.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,367,113,035.00	20,800,000.00	-	1,387,913,035.00	
	8		*EKSTRAKOMTABEL*	42,276,450.00	7,727,000.00	-	50,003,450.00	
12	**DINAS PEMBERDAYAAN MASYARAKAT DAN DESA**			**2,429,146,050.00**	**88,196,700.00**	**12,384,800.00**	**2,504,957,950.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	1,419,698,750.00	74,811,700.00	12,384,800.00	1,482,125,650.00	

1	2	3	4	5			24	25
	3	C	GEDUNG DAN BANGUNAN	616,275,000.00	-	-	616,275,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	12,059,800.00	3,465,000.00	-	15,524,800.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	366,649,500.00	-	-	366,649,500.00	
	8		*EKSTRAKOMTABEL*	14,463,000.00	9,920,000.00	-	24,383,000.00	
13	**DINAS PERHUBUNGAN**			**24,417,951,864.00**	**4,900,856,500.00**	**2,229,135,160.00**	**27,089,673,204.00**	
	1	A	TANAH	4,478,893,057.00	-	2,191,000,000.00	2,287,893,057.00	
	2	B	PERALATAN DAN MESIN	6,729,219,212.00	620,055,000.00	-	7,349,274,212.00	
	3	C	GEDUNG DAN BANGUNAN	11,181,887,188.00	4,280,801,500.00	38,135,160.00	15,424,553,528.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,543,415,125.00	-	-	1,543,415,125.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	461,040,816.00	-	-	461,040,816.00	
	8		*EKSTRAKOMTABEL*	23,429,966.00	-	-	23,429,966.00	
14	**DINAS KOMUNIKASI DAN INFORMATIKA**			**5,368,361,095.00**	**7,263,175,877.00**	**3,294,948,360.00**	**9,336,588,612.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	4,830,842,579.00	4,253,803,617.00	3,294,948,360.00	5,789,697,836.00	
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,177,553.00	3,008,557,260.00	-	3,014,734,813.00	
	5	E	ASET TETAP LAINNYA	145,529,500.00	-	-	145,529,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	349,126,457.00	-	-	349,126,457.00	
	8		*EKSTRAKOMTABEL*	36,685,006.00	815,000.00	-	37,500,006.00	
15	**DINAS PERINDUSTRIAN, PERDAGANGAN, KOPERA**			**196,212,443,162.00**	**5,903,432,930.00**	**492,745.00**	**202,115,383,347.00**	
	1	A	TANAH	16,572,934,776.00	1,715,500,000.00	-	18,288,434,776.00	
	2	B	PERALATAN DAN MESIN	5,753,215,639.00	341,961,285.00	492,745.00	6,094,684,179.00	
	3	C	GEDUNG DAN BANGUNAN	172,646,357,372.00	3,805,778,900.00	-	176,452,136,272.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	643,592,200.00	-	-	643,592,200.00	
	5	E	ASET TETAP LAINNYA	24,395,000.00	-	-	24,395,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	531,777,500.00	39,700,000.00	-	571,477,500.00	
	8		*EKSTRAKOMTABEL*	40,170,675.00	492,745.00	-	40,663,420.00	
16	**DINAS PENANAMAN MODAL DAN PELAYANAN T**			**10,453,008,988.00**	**204,738,900.00**	**44,225,000.00**	**10,613,522,888.00**	
	1	A	TANAH	1,035,250,000.00	-	-	1,035,250,000.00	
	2	B	PERALATAN DAN MESIN	1,602,100,818.00	196,338,900.00	19,725,000.00	1,778,714,718.00	
	3	C	GEDUNG DAN BANGUNAN	7,483,618,500.00	8,400,000.00	-	7,492,018,500.00	

1	2	3	4	5			24	25
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	328,287,670.00	-	24,500,000.00	303,787,670.00	
	8		*EKSTRAKOMTABEL*	3,685,500.00	-	-	3,685,500.00	
17	**DINAS KEBUDAYAAN DAN PARIWISATA**			**13,082,248,681.00**	**290,105,000.00**	**458,732,500.00**	**12,913,621,181.00**	
	1	A	TANAH	3,193,237,444.00	-	-	3,193,237,444.00	
	2	B	PERALATAN DAN MESIN	984,124,637.00	38,237,500.00	4,900,000.00	1,017,462,137.00	
	3	C	GEDUNG DAN BANGUNAN	6,477,440,400.00	251,867,500.00	261,867,500.00	6,467,440,400.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	2,300,336,500.00	-	191,390,000.00	2,108,946,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	114,480,100.00	-	-	114,480,100.00	
	8		*EKSTRAKOMTABEL*	12,629,600.00	-	575,000.00	12,054,600.00	
18	**DINAS KEARSIPAN DAN PERPUSTAKAAN**			**11,147,757,652.00**	**4,521,386,883.00**	**2,258,000.00**	**15,666,886,535.00**	
	1	A	TANAH	1,804,196,501.00	-	-	1,804,196,501.00	
	2	B	PERALATAN DAN MESIN	2,726,562,625.00	73,575,000.00	2,258,000.00	2,797,879,625.00	
	3	C	GEDUNG DAN BANGUNAN	4,677,013,000.00	4,415,960,000.00	-	9,092,973,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	950,000.00	-	-	950,000.00	
	5	E	ASET TETAP LAINNYA	1,721,873,236.00	31,571,883.00	-	1,753,445,119.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	184,066,190.00	-	-	184,066,190.00	
	8		*EKSTRAKOMTABEL*	33,096,100.00	280,000.00	-	33,376,100.00	
19	**DINAS PETERNAKAN DAN PERIKANAN**			**24,542,918,123.00**	**140,113,990.00**	**407,315,000.00**	**24,275,717,113.00**	
	1	A	TANAH	3,942,430,000.00	-	-	3,942,430,000.00	
	2	B	PERALATAN DAN MESIN	3,811,176,164.00	86,978,990.00	1,960,000.00	3,896,195,154.00	
	3	C	GEDUNG DAN BANGUNAN	15,910,966,441.00	-	405,355,000.00	15,505,611,441.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	156,162,000.00	-	-	156,162,000.00	
	5	E	ASET TETAP LAINNYA	104,752,332.00	-	-	104,752,332.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	566,695,842.00	52,730,000.00	-	619,425,842.00	
	8		*EKSTRAKOMTABEL*	50,735,344.00	405,000.00	-	51,140,344.00	
20	**INSPEKTORAT**			**1,933,878,805.00**	**113,905,000.00**	**-**	**2,047,783,805.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	1,878,260,505.00	113,755,000.00	-	1,992,015,505.00	
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	

1	2	3	4	5			24	25
	5	E	ASET TETAP LAINNYA	25,519,600.00	150,000.00	-	25,669,600.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	13,170,000.00	-	-	13,170,000.00	
	8		*EKSTRAKOMTABEL*	16,928,700.00	-	-	16,928,700.00	
21	**BADAN PERENCANAAN PEMBANGUNAN, PENELI**			**24,460,129,252.00**	**4,205,689,025.00**	**29,901,500.00**	**28,635,916,777.00**	
	1	A	TANAH	-	62,503,808.00	-	62,503,808.00	
	2	B	PERALATAN DAN MESIN	3,910,642,967.00	1,116,172,395.00	29,901,500.00	4,996,913,862.00	
	3	C	GEDUNG DAN BANGUNAN	20,031,334,927.00	3,004,212,200.00	-	23,035,547,127.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	8,649,122.00	-	8,649,122.00	
	5	E	ASET TETAP LAINNYA	85,092,250.00	-	-	85,092,250.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	384,278,693.00	-	-	384,278,693.00	
	8		*EKSTRAKOMTABEL*	48,780,415.00	14,151,500.00	-	62,931,915.00	
22	**BADAN PENDAPATAN, PENGELOLAAN KEUANGA**			**27,224,006,970.00**	**756,425,244.00**	**15,000,000.00**	**27,965,432,214.00**	
	1	A	TANAH	97,441,517.00	-	-	97,441,517.00	
	2	B	PERALATAN DAN MESIN	7,294,338,299.00	256,003,060.00	15,000,000.00	7,535,341,359.00	
	3	C	GEDUNG DAN BANGUNAN	18,514,162,649.00	130,463,000.00	-	18,644,625,649.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	260,985,489.00	-	-	260,985,489.00	
	5	E	ASET TETAP LAINNYA	17,499,500.00	-	-	17,499,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,022,285,236.00	369,959,184.00	-	1,392,244,420.00	
	8		*EKSTRAKOMTABEL*	17,294,280.00	-	-	17,294,280.00	
23	**BADAN KEPEGAWAIAN DAN PENGEMBANGAN SI**			**3,303,115,123.00**	**72,892,750.00**	**8,125,000.00**	**3,367,882,873.00**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	2,564,653,123.00	72,607,750.00	8,125,000.00	2,629,135,873.00	
	3	C	GEDUNG DAN BANGUNAN	414,975,000.00	-	-	414,975,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	54,409,000.00	-	-	54,409,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	263,203,000.00	-	-	263,203,000.00	
	8		*EKSTRAKOMTABEL*	5,808,500.00	285,000.00	-	6,093,500.00	
24	**SEKRETARIAT DAERAH**			**141,435,186,902.00**	**31,820,519,773.00**	**1,480,903,439.00**	**171,774,803,236.00**	
	1	A	TANAH	62,680,901,512.00	-	-	62,680,901,512.00	
	2	B	PERALATAN DAN MESIN	43,132,140,747.00	4,819,428,824.00	1,437,961,679.00	46,513,607,892.00	
	3	C	GEDUNG DAN BANGUNAN	32,153,597,690.00	26,912,034,399.00	-	59,065,632,089.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	2,134,920,852.00	-	-	2,134,920,852.00	
	5	E	ASET TETAP LAINNYA	706,318,600.00	49,906,550.00	-	756,225,150.00	

1	2	3	4	5			24	25
	6	F	KONSTRUKSI DALAM PENGERJAAN	42,941,760.00	-	42,941,760.00	-	
	7		*ASET LAINNYA*	325,282,223.00	39,000,000.00	-	364,282,223.00	
	8		*EKSTRAKOMTABEL*	259,083,518.00	150,000.00	-	259,233,518.00	
25	**SEKRETARIAT DPRD**			**21,033,838,899.00**	**767,177,199.00**	**122,318,303.00**	**21,678,697,795.00**	
	1	A	TANAH	1,514,000,000.00	-	-	1,514,000,000.00	
	2	B	PERALATAN DAN MESIN	8,787,561,334.00	524,696,449.00	46,718,303.00	9,265,539,480.00	
	3	C	GEDUNG DAN BANGUNAN	10,273,715,000.00	-	-	10,273,715,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	67,200,000.00	182,729,000.00	75,600,000.00	174,329,000.00	
	5	E	ASET TETAP LAINNYA	82,892,700.00	990,000.00	-	83,882,700.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	254,822,325.00	58,761,750.00	-	313,584,075.00	
	8		*EKSTRAKOMTABEL*	53,647,540.00	-	-	53,647,540.00	
26	**BADAN PENANGGULANGAN BENCANA DAERAH**			**3,230,133,270.00**	**124,935,400.00**	**2,620,000.00**	**3,352,448,670.00**	
	1	A	TANAH	102,600,000.00	-	-	102,600,000.00	
	2	B	PERALATAN DAN MESIN	2,725,732,505.00	118,175,400.00	2,620,000.00	2,841,287,905.00	
	3	C	GEDUNG DAN BANGUNAN	369,149,965.00	-	-	369,149,965.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,030,800.00	5,000,000.00	-	11,030,800.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	23,240,000.00	-	-	23,240,000.00	
	8		*EKSTRAKOMTABEL*	3,380,000.00	1,760,000.00	-	5,140,000.00	
27	**KANTOR KESATUAN BANGSA DAN POLITIK**			**2,276,719,100.00**	**19,000,000.00**	**-**	**2,295,719,100.00**	
	1	A	TANAH	442,000,000.00	-	-	442,000,000.00	
	2	B	PERALATAN DAN MESIN	699,245,750.00	19,000,000.00	-	718,245,750.00	
	3	C	GEDUNG DAN BANGUNAN	1,072,224,350.00	-	-	1,072,224,350.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	49,620,000.00	-	-	49,620,000.00	
	5	E	ASET TETAP LAINNYA	10,700,000.00	-	-	10,700,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	2,929,000.00	-	-	2,929,000.00	
28	**KECAMATAN TEMANGGUNG**			**2,455,146,200.00**	**36,000,000.00**	**-**	**2,491,146,200.00**	
	1	A	TANAH	792,000,000.00	-	-	792,000,000.00	
	2	B	PERALATAN DAN MESIN	776,791,950.00	36,000,000.00	-	812,791,950.00	
	3	C	GEDUNG DAN BANGUNAN	762,561,750.00	-	-	762,561,750.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	8,000,000.00	-	-	8,000,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	

1	2	3	4	5			24	25
	7		*ASET LAINNYA*	18,100,000.00	-	-	18,100,000.00	
	8		*EKSTRAKOMTABEL*	97,626,000.00	-	-	97,626,000.00	
29	**KELURAHAN TEMANGGUNG I**			**3,463,348,700.00**	**29,790,600.00**	**-**	**3,493,139,300.00**	
	1	A	TANAH	2,325,537,000.00	-	-	2,325,537,000.00	
	2	B	PERALATAN DAN MESIN	293,411,950.00	20,000,000.00	-	313,411,950.00	
	3	C	GEDUNG DAN BANGUNAN	820,996,750.00	-	-	820,996,750.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	510,000.00	9,790,600.00	-	10,300,600.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	7,105,000.00	-	-	7,105,000.00	
	8		*EKSTRAKOMTABEL*	15,721,500.00	-	-	15,721,500.00	
30	**KELURAHAN TEMANGGUNG II**			**2,423,273,000.00**	**69,690,000.00**	**-**	**2,492,963,000.00**	
	1	A	TANAH	2,117,502,000.00	-	-	2,117,502,000.00	
	2	B	PERALATAN DAN MESIN	143,754,500.00	20,000,000.00	-	163,754,500.00	
	3	C	GEDUNG DAN BANGUNAN	140,000,000.00	49,690,000.00	-	189,690,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	3,450,000.00	-	-	3,450,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	4,250,000.00	-	-	4,250,000.00	
	8		*EKSTRAKOMTABEL*	14,250,000.00	-	-	14,250,000.00	
31	**KELURAHAN BUTUH**			**1,063,080,750.00**	**196,631,000.00**	**-**	**1,259,711,750.00**	
	1	A	TANAH	297,074,000.00	-	-	297,074,000.00	
	2	B	PERALATAN DAN MESIN	163,074,700.00	21,939,000.00	-	185,013,700.00	
	3	C	GEDUNG DAN BANGUNAN	540,703,550.00	174,692,000.00	-	715,395,550.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	51,245,000.00	-	-	51,245,000.00	
	5	E	ASET TETAP LAINNYA	1,016,500.00	-	-	1,016,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	4,250,000.00	-	-	4,250,000.00	
	8		*EKSTRAKOMTABEL*	5,717,000.00	-	-	5,717,000.00	
32	**KELURAHAN JAMPIROSO**			**3,663,206,088.00**	**22,350,000.00**	**1,175,000.00**	**3,684,381,088.00**	
	1	A	TANAH	2,713,302,348.00	-	-	2,713,302,348.00	
	2	B	PERALATAN DAN MESIN	147,162,000.00	21,175,000.00	1,175,000.00	167,162,000.00	
	3	C	GEDUNG DAN BANGUNAN	781,192,240.00	-	-	781,192,240.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	5,200,000.00	-	-	5,200,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,800,000.00	-	-	1,800,000.00	

1	2	3	4	5			24	25
	8		*EKSTRAKOMTABEL*	14,483,000.00	1,175,000.00	-	15,658,000.00	
33	**KELURAHAN JAMPIREJO**			**7,877,341,045.00**	**27,500,000.00**	**633,000,000.00**	**7,271,841,045.00**	
	1	A	TANAH	6,433,987,616.00	-	630,500,000.00	5,803,487,616.00	
	2	B	PERALATAN DAN MESIN	196,078,525.00	22,600,000.00	2,500,000.00	216,178,525.00	
	3	C	GEDUNG DAN BANGUNAN	1,222,417,404.00	2,400,000.00	-	1,224,817,404.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	746,000.00	-	-	746,000.00	
	5	E	ASET TETAP LAINNYA	1,751,500.00	-	-	1,751,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	8,260,000.00	-	-	8,260,000.00	
	8		*EKSTRAKOMTABEL*	14,100,000.00	2,500,000.00	-	16,600,000.00	
34	**KELURAHAN KERTOSARI**			**2,726,463,000.00**	**26,250,000.00**	**6,250,000.00**	**2,746,463,000.00**	
	1	A	TANAH	2,134,898,000.00	-	-	2,134,898,000.00	
	2	B	PERALATAN DAN MESIN	185,338,500.00	21,750,000.00	6,250,000.00	200,838,500.00	
	3	C	GEDUNG DAN BANGUNAN	397,030,000.00	-	-	397,030,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	1,056,500.00	-	-	1,056,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	8,140,000.00	4,500,000.00	-	12,640,000.00	
35	**KELURAHAN BANYUURIP**			**1,260,246,252.00**	**21,720,000.00**	**1,720,000.00**	**1,280,246,252.00**	
	1	A	TANAH	608,235,163.00	-	-	608,235,163.00	
	2	B	PERALATAN DAN MESIN	181,303,960.00	21,720,000.00	1,720,000.00	201,303,960.00	
	3	C	GEDUNG DAN BANGUNAN	449,970,629.00	-	-	449,970,629.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	2,500,000.00	-	-	2,500,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	18,170,000.00	-	-	18,170,000.00	
36	**KELURAHAN KOWANGAN**			**905,719,983.00**	**1,476,863,376.00**	**221,529,750.00**	**2,161,053,609.00**	
	1	A	TANAH	513,961,848.00	-	-	513,961,848.00	
	2	B	PERALATAN DAN MESIN	135,244,385.00	28,000,000.00	1,400,000.00	161,844,385.00	
	3	C	GEDUNG DAN BANGUNAN	235,729,750.00	1,447,463,376.00	220,129,750.00	1,463,063,376.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	675,000.00	-	-	675,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	5,200,000.00	-	-	5,200,000.00	
	8		*EKSTRAKOMTABEL*	14,842,500.00	1,400,000.00	-	16,242,500.00	

1	2	3	4	5			24	25
37	**KELURAHAN JURANG**			**2,975,004,666.00**	**48,600,000.00**	**600,000.00**	**3,023,004,666.00**	
	1	A	TANAH	2,023,184,200.00	-	-	2,023,184,200.00	
	2	B	PERALATAN DAN MESIN	184,967,116.00	28,600,000.00	600,000.00	212,967,116.00	
	3	C	GEDUNG DAN BANGUNAN	743,843,750.00	20,000,000.00	-	763,843,750.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	952,100.00	-	-	952,100.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	3,875,000.00	-	-	3,875,000.00	
	8		*EKSTRAKOMTABEL*	18,116,000.00	-	-	18,116,000.00	
38	**KELURAHAN TLOGOREJO**			**3,380,945,399.00**	**20,000,000.00**	**-**	**3,400,945,399.00**	
	1	A	TANAH	2,897,659,149.00	-	-	2,897,659,149.00	
	2	B	PERALATAN DAN MESIN	163,102,000.00	20,000,000.00	-	183,102,000.00	
	3	C	GEDUNG DAN BANGUNAN	308,047,750.00	-	-	308,047,750.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	3,250,000.00	-	-	3,250,000.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	2,016,500.00	-	-	2,016,500.00	
	8		*EKSTRAKOMTABEL*	6,870,000.00	-	-	6,870,000.00	
39	**KELURAHAN KEBONSARI**			**10,865,938,159.00**	**192,824,000.00**	**212,500,000.00**	**10,846,262,159.00**	
	1	A	TANAH	9,856,662,459.00	-	212,500,000.00	9,644,162,459.00	
	2	B	PERALATAN DAN MESIN	192,494,000.00	19,500,000.00	-	211,994,000.00	
	3	C	GEDUNG DAN BANGUNAN	790,725,500.00	173,324,000.00	-	964,049,500.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	10,804,700.00	-	-	10,804,700.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	3,966,500.00	-	-	3,966,500.00	
	8		*EKSTRAKOMTABEL*	11,285,000.00	-	-	11,285,000.00	
40	**KELURAHAN MANDING**			**3,321,056,092.00**	**23,050,000.00**	**3,750,000.00**	**3,340,356,092.00**	
	1	A	TANAH	3,106,833,536.00	-	-	3,106,833,536.00	
	2	B	PERALATAN DAN MESIN	166,456,056.00	19,300,000.00	3,750,000.00	182,006,056.00	
	3	C	GEDUNG DAN BANGUNAN	25,000,000.00	-	-	25,000,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	200,000.00	-	-	200,000.00	
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-	3,066,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	3,000,000.00	-	-	3,000,000.00	
	8		*EKSTRAKOMTABEL*	16,500,000.00	3,750,000.00	-	20,250,000.00	

1	*2*	*3*	*4*	*5*			*24*	*25*
41	**KELURAHAN MUNGSENG**			**10,264,550,500.00**	**19,400,000.00**	**-**	**10,283,950,500.00**	
	1	A	TANAH	8,930,413,000.00	-	-	8,930,413,000.00	
	2	B	PERALATAN DAN MESIN	196,887,000.00	19,400,000.00	-	216,287,000.00	
	3	C	GEDUNG DAN BANGUNAN	818,654,000.00	-	-	818,654,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	307,730,000.00	-	-	307,730,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	3,785,000.00	-	-	3,785,000.00	
	8		*EKSTRAKOMTABEL*	7,015,000.00	-	-	7,015,000.00	
42	**KELURAHAN PURWOREJO**			**2,938,466,560.00**	**49,800,000.00**	**8,750,000.00**	**2,979,516,560.00**	
	1	A	TANAH	2,488,961,160.00	-	-	2,488,961,160.00	
	2	B	PERALATAN DAN MESIN	199,062,000.00	44,800,000.00	8,550,000.00	235,312,000.00	
	3	C	GEDUNG DAN BANGUNAN	210,756,000.00	2,000,000.00	-	212,756,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	4,426,500.00	-	-	4,426,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	14,475,000.00	-	-	14,475,000.00	
	8		*EKSTRAKOMTABEL*	20,785,900.00	3,000,000.00	200,000.00	23,585,900.00	
43	**KELURAHAN GIYANTI**			**3,458,913,197.00**	**179,250,000.00**	**152,771,697.00**	**3,485,391,500.00**	
	1	A	TANAH	2,674,933,797.00	-	140,171,697.00	2,534,762,100.00	
	2	B	PERALATAN DAN MESIN	181,462,000.00	22,600,000.00	12,600,000.00	191,462,000.00	
	3	C	GEDUNG DAN BANGUNAN	591,588,900.00	146,650,000.00	-	738,238,900.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	2,403,000.00	-	-	2,403,000.00	
	5	E	ASET TETAP LAINNYA	316,500.00	-	-	316,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	8,209,000.00	10,000,000.00	-	18,209,000.00	
44	**KELURAHAN MADURESO**			**6,826,346,132.00**	**826,257,100.00**	**-**	**7,652,603,232.00**	
	1	A	TANAH	6,391,604,403.00	-	-	6,391,604,403.00	
	2	B	PERALATAN DAN MESIN	204,023,729.00	35,000,000.00	-	239,023,729.00	
	3	C	GEDUNG DAN BANGUNAN	216,111,500.00	791,257,100.00	-	1,007,368,600.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	666,500.00	-	-	666,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,100,000.00	-	-	1,100,000.00	
	8		*EKSTRAKOMTABEL*	12,840,000.00	-	-	12,840,000.00	

1	2	3	4	5			24	25
45	**KELURAHAN SIDOREJO**			**5,256,647,773.00**	**413,477,000.00**	**217,609,313.00**	**5,452,515,460.00**	
	1	A	TANAH	3,992,034,473.00	-	216,599,313.00	3,775,435,160.00	
	2	B	PERALATAN DAN MESIN	163,746,000.00	51,010,000.00	1,010,000.00	213,746,000.00	
	3	C	GEDUNG DAN BANGUNAN	864,369,850.00	362,467,000.00	-	1,226,836,850.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	205,635,450.00	-	-	205,635,450.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,366,500.00	-	-	1,366,500.00	
	8		*EKSTRAKOMTABEL*	29,495,500.00	-	-	29,495,500.00	
46	**KELURAHAN WALITELON SELATAN**			**4,279,496,650.00**	**209,000,000.00**	**450,000.00**	**4,488,046,650.00**	
	1	A	TANAH	3,154,768,250.00	-	-	3,154,768,250.00	
	2	B	PERALATAN DAN MESIN	191,925,000.00	24,000,000.00	450,000.00	215,475,000.00	
	3	C	GEDUNG DAN BANGUNAN	917,234,000.00	185,000,000.00	-	1,102,234,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,778,400.00	-	-	1,778,400.00	
	5	E	ASET TETAP LAINNYA	1,166,500.00	-	-	1,166,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,150,000.00	-	-	1,150,000.00	
	8		*EKSTRAKOMTABEL*	11,474,500.00	-	-	11,474,500.00	
47	**KELURAHAN WALITELON UTARA**			**4,940,647,500.00**	**22,000,000.00**	**2,000,000.00**	**4,960,647,500.00**	
	1	A	TANAH	4,232,003,000.00	-	-	4,232,003,000.00	
	2	B	PERALATAN DAN MESIN	161,276,000.00	20,000,000.00	2,000,000.00	179,276,000.00	
	3	C	GEDUNG DAN BANGUNAN	530,086,000.00	-	-	530,086,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	450,000.00	-	-	450,000.00	
	8		*EKSTRAKOMTABEL*	16,766,000.00	2,000,000.00	-	18,766,000.00	
48	**KECAMATAN TEMBARAK**			**3,018,243,645.00**	**15,750,000.00**	**-**	**3,033,993,645.00**	
	1	A	TANAH	307,675,000.00	-	-	307,675,000.00	
	2	B	PERALATAN DAN MESIN	922,350,000.00	15,750,000.00	-	938,100,000.00	
	3	C	GEDUNG DAN BANGUNAN	1,746,451,070.00	-	-	1,746,451,070.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-	5,000,000.00	
	5	E	ASET TETAP LAINNYA	2,500,000.00	-	-	2,500,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	19,415,000.00	-	-	19,415,000.00	
	8		*EKSTRAKOMTABEL*	14,852,575.00	-	-	14,852,575.00	

1	2	3	4	5			24	25
49	**KECAMATAN PRINGSURAT**			**4,509,360,250.00**	**24,388,750.00**	**-**	**4,533,749,000.00**	
	1	A	TANAH	2,403,644,000.00	-	-	2,403,644,000.00	
	2	B	PERALATAN DAN MESIN	882,368,250.00	24,388,750.00	-	906,757,000.00	
	3	C	GEDUNG DAN BANGUNAN	1,167,893,400.00	-	-	1,167,893,400.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	27,040,600.00	-	-	27,040,600.00	
	5	E	ASET TETAP LAINNYA	15,059,000.00	-	-	15,059,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	8,350,000.00	-	-	8,350,000.00	
	8		*EKSTRAKOMTABEL*	5,005,000.00	-	-	5,005,000.00	
50	**KECAMATAN KALORAN**			**2,487,244,958.00**	**19,671,385.00**	**-**	**2,506,916,343.00**	
	1	A	TANAH	66,259,808.00	-	-	66,259,808.00	
	2	B	PERALATAN DAN MESIN	955,794,450.00	19,671,385.00	-	975,465,835.00	
	3	C	GEDUNG DAN BANGUNAN	1,389,922,600.00	-	-	1,389,922,600.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	45,216,600.00	-	-	45,216,600.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	29,985,000.00	-	-	29,985,000.00	
51	**KECAMATAN PARAKAN**			**16,949,800,593.00**	**30,000,000.00**	**-**	**16,979,800,593.00**	
	1	A	TANAH	13,113,443,443.00	-	-	13,113,443,443.00	
	2	B	PERALATAN DAN MESIN	997,213,490.00	30,000,000.00	-	1,027,213,490.00	
	3	C	GEDUNG DAN BANGUNAN	2,819,920,160.00	-	-	2,819,920,160.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	7,712,000.00	-	-	7,712,000.00	
	5	E	ASET TETAP LAINNYA	1,066,500.00	-	-	1,066,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	10,445,000.00	-	-	10,445,000.00	
52	**KELURAHAN PARAKAN WETAN**			**6,563,903,398.00**	**35,000,000.00**	**288,523,688.00**	**6,310,379,710.00**	
	1	A	TANAH	5,757,280,342.00	-	288,523,688.00	5,468,756,654.00	
	2	B	PERALATAN DAN MESIN	157,170,556.00	20,000,000.00	-	177,170,556.00	
	3	C	GEDUNG DAN BANGUNAN	581,000,000.00	15,000,000.00	-	596,000,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	55,046,000.00	-	-	55,046,000.00	
	8		*EKSTRAKOMTABEL*	13,340,000.00	-	-	13,340,000.00	

1	*2*	*3*	*4*	*5*			*24*	*25*
53	**KELURAHAN PARAKAN KAUMAN**			**18,857,128,388.00**	**489,387,000.00**	**4,802,162,485.00**	**14,544,352,903.00**	
	1	A	TANAH	17,315,689,728.00	-	4,802,162,485.00	12,513,527,243.00	
	2	B	PERALATAN DAN MESIN	173,828,000.00	20,000,000.00	-	193,828,000.00	
	3	C	GEDUNG DAN BANGUNAN	1,343,346,160.00	469,387,000.00	-	1,812,733,160.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	9,160,000.00	-	-	9,160,000.00	
	8		*EKSTRAKOMTABEL*	15,038,000.00	-	-	15,038,000.00	
54	**KECAMATAN BULU**			**2,958,552,477.00**	**17,681,200.00**	**1,881,200.00**	**2,974,352,477.00**	
	1	A	TANAH	539,882,327.00	-	-	539,882,327.00	
	2	B	PERALATAN DAN MESIN	1,043,146,450.00	16,500,000.00	1,881,200.00	1,057,765,250.00	
	3	C	GEDUNG DAN BANGUNAN	1,267,477,000.00	-	-	1,267,477,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	71,272,200.00	-	-	71,272,200.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	18,025,000.00	-	-	18,025,000.00	
	8		*EKSTRAKOMTABEL*	18,749,500.00	1,181,200.00	-	19,930,700.00	
55	**KECAMATAN KEDU**			**2,608,067,935.00**	**18,825,000.00**	**675,000.00**	**2,626,217,935.00**	
	1	A	TANAH	917,894,844.00	-	-	917,894,844.00	
	2	B	PERALATAN DAN MESIN	940,529,105.00	18,150,000.00	675,000.00	958,004,105.00	
	3	C	GEDUNG DAN BANGUNAN	709,346,136.00	-	-	709,346,136.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,705,000.00	-	-	6,705,000.00	
	5	E	ASET TETAP LAINNYA	2,194,500.00	-	-	2,194,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	20,758,350.00	-	-	20,758,350.00	
	8		*EKSTRAKOMTABEL*	10,640,000.00	675,000.00	-	11,315,000.00	
56	**KECAMATAN KANDANGAN**			**2,800,514,050.00**	**44,500,000.00**	**-**	**2,845,014,050.00**	
	1	A	TANAH	25,650,000.00	-	-	25,650,000.00	
	2	B	PERALATAN DAN MESIN	957,558,450.00	19,500,000.00	-	977,058,450.00	
	3	C	GEDUNG DAN BANGUNAN	1,608,503,000.00	25,000,000.00	-	1,633,503,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	130,699,100.00	-	-	130,699,100.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	67,788,000.00	-	-	67,788,000.00	
	8		*EKSTRAKOMTABEL*	10,249,000.00	-	-	10,249,000.00	

1	2	3	4	5			24	25
57	**KECAMATAN CANDIROTO**			**3,185,969,950.00**	**2,394,680,300.00**	**-**	**5,580,650,250.00**	
	1	A	TANAH	1,817,816,000.00	-	-	1,817,816,000.00	
	2	B	PERALATAN DAN MESIN	927,628,450.00	29,533,500.00	-	957,161,950.00	
	3	C	GEDUNG DAN BANGUNAN	379,615,000.00	2,365,146,800.00	-	2,744,761,800.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,715,000.00	-	-	6,715,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	46,075,000.00	-	-	46,075,000.00	
	8		*EKSTRAKOMTABEL*	8,054,000.00	-	-	8,054,000.00	
58	**KECAMATAN NGADIREJO**			**2,563,978,705.00**	**27,000,000.00**	**-**	**2,590,978,705.00**	
	1	A	TANAH	461,453,230.00	-	-	461,453,230.00	
	2	B	PERALATAN DAN MESIN	1,114,232,875.00	27,000,000.00	-	1,141,232,875.00	
	3	C	GEDUNG DAN BANGUNAN	949,659,000.00	-	-	949,659,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,712,600.00	-	-	1,712,600.00	
	5	E	ASET TETAP LAINNYA	3,066,500.00	-	-	3,066,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	26,450,000.00	-	-	26,450,000.00	
	8		*EKSTRAKOMTABEL*	7,404,500.00	-	-	7,404,500.00	
59	**KELURAHAN MANGGONG**			**6,243,516,560.00**	**20,000,000.00**	**-**	**6,263,516,560.00**	
	1	A	TANAH	2,837,800,000.00	-	-	2,837,800,000.00	
	2	B	PERALATAN DAN MESIN	142,571,000.00	20,000,000.00	-	162,571,000.00	
	3	C	GEDUNG DAN BANGUNAN	3,248,262,160.00	-	-	3,248,262,160.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,948,400.00	-	-	1,948,400.00	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	8,600,000.00	-	-	8,600,000.00	
	8		*EKSTRAKOMTABEL*	4,335,000.00	-	-	4,335,000.00	
60	**KECAMATAN JUMO**			**1,527,843,454.00**	**22,500,000.00**	**-**	**1,550,343,454.00**	
	1	A	TANAH	30,000,000.00	-	-	30,000,000.00	
	2	B	PERALATAN DAN MESIN	831,152,444.00	22,500,000.00	-	853,652,444.00	
	3	C	GEDUNG DAN BANGUNAN	601,664,910.00	-	-	601,664,910.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	10,712,600.00	-	-	10,712,600.00	
	5	E	ASET TETAP LAINNYA	1,416,500.00	-	-	1,416,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	38,312,000.00	-	-	38,312,000.00	
	8		*EKSTRAKOMTABEL*	14,585,000.00	-	-	14,585,000.00	

1	2	3	4	5			24	25
61	**KECAMATAN WONOBOYO**			**2,815,029,600.00**	**41,560,000.00**	**-**	**2,856,589,600.00**	
	1	A	TANAH	175,000,000.00	-	-	175,000,000.00	
	2	B	PERALATAN DAN MESIN	954,444,800.00	41,560,000.00	-	996,004,800.00	
	3	C	GEDUNG DAN BANGUNAN	1,650,579,000.00	-	-	1,650,579,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	5,000,000.00	-	-	5,000,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	1,058,300.00	-	-	1,058,300.00	
	8		*EKSTRAKOMTABEL*	28,881,000.00	-	-	28,881,000.00	
62	**KECAMATAN KRANGGAN**			**3,596,011,630.00**	**29,800,000.00**	**300,000.00**	**3,625,511,630.00**	
	1	A	TANAH	308,000,000.00	-	-	308,000,000.00	
	2	B	PERALATAN DAN MESIN	917,920,075.00	29,500,000.00	300,000.00	947,120,075.00	
	3	C	GEDUNG DAN BANGUNAN	2,348,722,055.00	-	-	2,348,722,055.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,888,000.00	-	-	6,888,000.00	
	5	E	ASET TETAP LAINNYA	1,476,500.00	-	-	1,476,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	6,350,000.00	-	-	6,350,000.00	
	8		*EKSTRAKOMTABEL*	6,655,000.00	300,000.00	-	6,955,000.00	
63	**KELURAHAN KRANGGAN**			**6,161,289,795.00**	**29,150,000.00**	**59,500,000.00**	**6,130,939,795.00**	
	1	A	TANAH	2,742,784,135.00	-	59,500,000.00	2,683,284,135.00	
	2	B	PERALATAN DAN MESIN	174,271,000.00	29,150,000.00	-	203,421,000.00	
	3	C	GEDUNG DAN BANGUNAN	1,728,508,160.00	-	-	1,728,508,160.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,492,260,000.00	-	-	1,492,260,000.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	11,900,000.00	-	-	11,900,000.00	
	8		*EKSTRAKOMTABEL*	11,500,000.00	-	-	11,500,000.00	
64	**KECAMATAN BEJEN**			**2,160,299,834.00**	**9,300,000.00**	**-**	**2,169,599,834.00**	
	1	A	TANAH	160,000,000.00	-	-	160,000,000.00	
	2	B	PERALATAN DAN MESIN	888,664,450.00	9,300,000.00	-	897,964,450.00	
	3	C	GEDUNG DAN BANGUNAN	1,073,186,284.00	-	-	1,073,186,284.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	6,712,600.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	17,940,000.00	-	-	17,940,000.00	
	8		*EKSTRAKOMTABEL*	13,730,000.00	-	-	13,730,000.00	

1	2	3	4	5			24	25
65	**KECAMATAN KLEDUNG**			**1,769,112,300.00**	**28,500,000.00**	**-**	**1,797,612,300.00**	
	1	A	TANAH	262,500,000.00	-	-	262,500,000.00	
	2	B	PERALATAN DAN MESIN	899,150,950.00	28,500,000.00	-	927,650,950.00	
	3	C	GEDUNG DAN BANGUNAN	509,747,253.00	-	-	509,747,253.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	54,812,600.00	-	-	54,812,600.00	
	5	E	ASET TETAP LAINNYA	66,500.00	-	-	66,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	32,914,997.00	-	-	32,914,997.00	
	8		*EKSTRAKOMTABEL*	9,920,000.00	-	-	9,920,000.00	
66	**KECAMATAN BANSARI**			**2,076,301,284.00**	**17,500,000.00**	**-**	**2,093,801,284.00**	
	1	A	TANAH	140,000,000.00	-	-	140,000,000.00	
	2	B	PERALATAN DAN MESIN	931,785,184.00	17,500,000.00	-	949,285,184.00	
	3	C	GEDUNG DAN BANGUNAN	926,527,000.00	-	-	926,527,000.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	6,712,600.00	
	5	E	ASET TETAP LAINNYA	7,866,500.00	-	-	7,866,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	56,940,000.00	-	-	56,940,000.00	
	8		*EKSTRAKOMTABEL*	6,470,000.00	-	-	6,470,000.00	
67	**KECAMATAN TLOGOMULYO**			**2,145,758,975.00**	**38,700,000.00**	**150,000.00**	**2,184,308,975.00**	
	1	A	TANAH	125,000,000.00	-	-	125,000,000.00	
	2	B	PERALATAN DAN MESIN	832,295,450.00	38,700,000.00	150,000.00	870,845,450.00	
	3	C	GEDUNG DAN BANGUNAN	1,152,669,925.00	-	-	1,152,669,925.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	6,712,600.00	
	5	E	ASET TETAP LAINNYA	781,500.00	-	-	781,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	14,241,500.00	-	-	14,241,500.00	
	8		*EKSTRAKOMTABEL*	14,058,000.00	-	-	14,058,000.00	
68	**KECAMATAN SELOPAMPANG**			**1,928,561,175.00**	**20,500,000.00**	**-**	**1,949,061,175.00**	
	1	A	TANAH	156,000,000.00	-	-	156,000,000.00	
	2	B	PERALATAN DAN MESIN	906,212,450.00	20,500,000.00	-	926,712,450.00	
	3	C	GEDUNG DAN BANGUNAN	828,521,125.00	-	-	828,521,125.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	7,015,100.00	-	-	7,015,100.00	
	5	E	ASET TETAP LAINNYA	3,366,500.00	-	-	3,366,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	15,488,000.00	-	-	15,488,000.00	
	8		*EKSTRAKOMTABEL*	11,958,000.00	-	-	11,958,000.00	

1	2	3	4	5			24	25
69	**KECAMATAN GEMAWANG**			**1,726,319,950.00**	**568,224,100.00**	**1,900,000.00**	**2,292,644,050.00**	
	1	A	TANAH	100,000,000.00	-	-	100,000,000.00	
	2	B	PERALATAN DAN MESIN	789,562,450.00	12,500,000.00	1,900,000.00	800,162,450.00	
	3	C	GEDUNG DAN BANGUNAN	825,160,000.00	555,724,100.00	-	1,380,884,100.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,700,000.00	-	-	6,700,000.00	
	5	E	ASET TETAP LAINNYA	539,500.00	-	-	539,500.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	200,000.00	-	-	200,000.00	
	8		*EKSTRAKOMTABEL*	4,158,000.00	-	-	4,158,000.00	
70	**KECAMATAN TRETEP**			**2,147,158,585.00**	**27,100,000.00**	**1,500,000.00**	**2,172,758,585.00**	
	1	A	TANAH	210,000,000.00	-	-	210,000,000.00	
	2	B	PERALATAN DAN MESIN	977,378,450.00	24,100,000.00	1,500,000.00	999,978,450.00	
	3	C	GEDUNG DAN BANGUNAN	938,880,935.00	-	-	938,880,935.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	6,712,600.00	-	-	6,712,600.00	
	5	E	ASET TETAP LAINNYA	-	1,500,000.00	-	1,500,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	10,939,100.00	-	-	10,939,100.00	
	8		*EKSTRAKOMTABEL*	3,247,500.00	1,500,000.00	-	4,747,500.00	
71	**PENGELOLA BARANG**			**51,508,392,414.00**	**568,100,750.00**	**9,070,916,099.00**	**43,005,577,065.00**	
	1	A	TANAH	33,888,385,453.00	563,710,000.00	42,606,500.00	34,409,488,953.00	
	2	B	PERALATAN DAN MESIN	956,409,150.00	-	805,594,150.00	150,815,000.00	
	3	C	GEDUNG DAN BANGUNAN	14,932,757,051.00	-	8,222,715,449.00	6,710,041,602.00	
	4	D	JALAN, IRIGASI DAN JARINGAN	1,598,625,760.00	-	-	1,598,625,760.00	
	5	E	ASET TETAP LAINNYA	126,500,000.00	-	-	126,500,000.00	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	4,390,750.00	-	4,390,750.00	
	8		*EKSTRAKOMTABEL*	5,715,000.00	-	-	5,715,000.00	
72	**...**			**-**	**-**	**-**	**-**	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	-	-	-	-	
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	-	-	-	-	

1	2	3	4	5			24	25
V	...			-	-	-	-	
	1	A	TANAH	-	-	-	-	
	2	B	PERALATAN DAN MESIN	-	-	-	-	
	3	C	GEDUNG DAN BANGUNAN	-	-	-	-	
	4	D	JALAN, IRIGASI DAN JARINGAN	-	-	-	-	
	5	E	ASET TETAP LAINNYA	-	-	-	-	
	6	F	KONSTRUKSI DALAM PENGERJAAN	-	-	-	-	
	7		*ASET LAINNYA*	-	-	-	-	
	8		*EKSTRAKOMTABEL*	-	-	-	-	
			JUMLAH	**3,997,650,294,596.95**	**310,022,927,865.00**	**69,658,108,651.00**	**4,238,015,113,810.95**	**-**

NILAI AWAL	+/-	KIB -A s/d AL 2017	KIB -A s/d AL 2018	KIB -A s/d KIB-F 2018
762,935,576,885.11	39,059,252,117.00	**735,630,681,976.11**	**774,067,919,409.11**	**745,032,191,141.61**
43,901,759,216.00	6,440,602,870	38,437,237,433.00		
101,226,306,747.00	################# ###			
498,707,746,432.00	15,557,735,975.00			
6,102,667,854.00	847,253,656			
56,601,395,459.61	2,802,375,348.00			
151,728,000.00	-			
28,939,078,267.50	96,650,000			
27,304,894,909.00	622,014,684			
141,881,719,900.00	15,206,604,543	**140,457,697,298.00**	**155,572,768,675.00**	**153,938,730,304.00**
5,498,884,102.00	22,401,500	15,115,071,377.00		
50,815,681,384.00	7,870,689,857			
80,772,331,046.00	6,044,680,070			
1,688,960,915.00	1,090,448,750			
119,307,680.00	15,345,000			
-	-			
1,562,532,171.00	71,506,200			
1,424,022,602.00	91,533,166			
320,032,166,737.00	25,560,195,355	**319,439,357,469.00**	**344,781,200,024.00**	**342,202,490,278.00**
3,964,150,000.00	61,621,697	25,341,842,555.00		
149,009,261,709.00	24,090,238,778.00			
155,489,163,998.00	972,818,700.00			
8,449,873,966.00	157,163,380.00			
8,198,050.00	-			
-	-			
2,518,709,746.00	60,000,000.00			
592,809,268.00	218,352,800			
1,894,545,608,924.00	109,348,730,681.00	**1,894,409,949,687.00**	**2,003,758,680,368.00**	**1,984,650,118,060.00**

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
223,801,518,085.00	53,210,062,327	109,348,730,681.00		
9,605,471,657.00	713,183,500.00			
62,363,467,427.00	(32,852,493,165.00)			
1,579,125,223,401.00	87,780,457,828			
897,102,000.00	6,125,000			
-	-			
18,617,167,117.00	491,395,191			
135,659,237.00	-			
12,719,791,535.00	124,093,000	**12,690,717,235.00**	**12,814,810,235.00**	**12,643,176,735.00**
-	-	124,093,000.00		
11,322,522,735.00	84,876,000			
835,825,000.00	39,217,000			
59,275,000.00	-			
301,461,000.00	-			
-	-			
171,633,500.00	-			
29,074,300.00	-			
7,602,358,588.00	125,432,000	**7,549,939,083.00**	**7,675,371,083.00**	**7,662,871,083.00**
1,301,990,000.00	-	125,432,000.00		
3,365,091,183.00	125,432,000			
2,649,468,113.00	-			
215,543,887.00	-			
5,345,900.00	-			
-	-			
12,500,000.00	-			
52,419,505.00	-			
21,385,774,315.00	1,747,209,800	**21,278,265,500.00**	**23,010,900,300.00**	**22,552,038,800.00**
1,893,350,000.00	-	1,732,634,800.00		
6,163,996,997.00	766,147,100			
12,376,333,003.00	920,139,500			
338,604,500.00	83,861,200			
9,606,500.00	-			
-	-			
496,374,500.00	(37,513,000)			
107,508,815.00	14,575,000			
12,223,455,060.00	1,747,083,600	**12,170,623,460.00**	**13,917,707,060.00**	**13,859,913,420.00**
272,850,000.00	-	1,747,083,600.00		

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
5,612,732,722.00	1,251,433,600			
6,203,088,748.00	511,523,750			
8,218,100.00	-			
66,500.00	-			
-	-			
73,667,390.00	(15,873,750)			
52,831,600.00	-			
30,977,958,080.00	772,648,000	**30,846,668,344.00**	**31,607,481,344.00**	**30,858,103,209.00**
9,209,265,313.00	-	760,813,000.00		
5,611,930,943.00	99,815,000			
15,032,488,089.00	512,510,000			
243,539,364.00	148,488,000			
66,500.00	-			
-	-			
749,378,135.00	-			
131,289,736.00	11,835,000			
25,624,147,534.00	578,099,725	**25,389,445,284.00**	**25,967,545,009.00**	**24,763,261,809.00**
140,000,000.00	-	578,099,725.00		
15,139,389,219.00	5,107,724			
8,122,438,665.00	572,992,001			
554,957,200.00	-			
228,377,000.00	-			
-	-			
1,204,283,200.00	-			
234,702,250.00	-			
18,516,695,551.84	252,621,700	**18,474,419,101.84**	**18,719,313,801.84**	**17,331,400,766.84**
105,114,300.00	-	244,894,700.00		
4,948,506,588.00	233,885,300			
11,851,665,328.84	-			
201,953,350.00	(9,790,600)			
66,500.00	-			
-	-			
1,367,113,035.00	20,800,000			
42,276,450.00	7,727,000			
2,429,146,050.00	75,811,900	**2,414,683,050.00**	**2,480,574,950.00**	**2,113,925,450.00**
-	-	65,891,900.00		
1,419,698,750.00	62,426,900			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
616,275,000.00	-			
12,059,800.00	3,465,000			
-	-			
-	-			
366,649,500.00	-			
14,463,000.00	9,920,000			
24,417,951,864.00	2,671,721,340	**24,394,521,898.00**	**27,066,243,238.00**	**26,605,202,422.00**
4,478,893,057.00	(2,191,000,000)	2,671,721,340.00		
6,729,219,212.00	620,055,000			
11,181,887,188.00	4,242,666,340			
1,543,415,125.00	-			
66,500.00	-			
-	-			
461,040,816.00	-			
23,429,966.00	-			
5,368,361,095.00	3,968,227,517	**5,331,676,089.00**	**9,299,088,606.00**	**8,949,962,149.00**
-	-	3,967,412,517.00		
4,830,842,579.00	958,855,257			
-	-			
6,177,553.00	3,008,557,260			
145,529,500.00	-			
-	-			
349,126,457.00	-			
36,685,006.00	815,000			
196,212,443,162.00	5,902,940,185	**196,172,272,487.00**	**202,074,719,927.00**	**201,503,242,427.00**
16,572,934,776.00	1,715,500,000	5,902,447,440.00		
5,753,215,639.00	341,468,540			
172,646,357,372.00	3,805,778,900			
643,592,200.00	-			
24,395,000.00	-			
-	-			
531,777,500.00	39,700,000			
40,170,675.00	492,745			
10,453,008,988.00	160,513,900	**10,449,323,488.00**	**10,609,837,388.00**	**10,306,049,718.00**
1,035,250,000.00	-	160,513,900.00		
1,602,100,818.00	176,613,900			
7,483,618,500.00	8,400,000			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
-	-			
66,500.00	-			
-	-			
328,287,670.00	(24,500,000)			
3,685,500.00	-			
13,082,248,681.00	(168,627,500)	**13,069,619,081.00**	**12,901,566,581.00**	**12,787,086,481.00**
3,193,237,444.00	-	(168,052,500.00)		
984,124,637.00	33,337,500			
6,477,440,400.00	(10,000,000)			
-	-			
2,300,336,500.00	(191,390,000)			
-	-			
114,480,100.00	-			
12,629,600.00	(575,000)			
11,147,757,652.00	4,519,128,883	**11,114,661,552.00**	**15,633,510,435.00**	**15,449,444,245.00**
1,804,196,501.00	-	4,518,848,883.00		
2,726,562,625.00	71,317,000			
4,677,013,000.00	4,415,960,000			
950,000.00	-			
1,721,873,236.00	31,571,883			
-	-			
184,066,190.00	-			
33,096,100.00	280,000			
24,542,918,123.00	(267,201,010)	**24,492,182,779.00**	**24,224,576,769.00**	**23,605,150,927.00**
3,942,430,000.00	-	(267,606,010.00)		
3,811,176,164.00	85,018,990			
15,910,966,441.00	(405,355,000)			
156,162,000.00	-			
104,752,332.00	-			
-	-			
566,695,842.00	52,730,000			
50,735,344.00	405,000			
1,933,878,805.00	113,905,000	**1,916,950,105.00**	**2,030,855,105.00**	**2,017,685,105.00**
-	-	113,905,000.00		
1,878,260,505.00	113,755,000			
-	-			
-	-			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
25,519,600.00	150,000			
-	-			
13,170,000.00	-			
16,928,700.00	-			
24,460,129,252.00	4,175,787,525	**24,411,348,837.00**	**28,572,984,862.00**	**28,188,706,169.00**
-	62,503,808	4,161,636,025.00		
3,910,642,967.00	1,086,270,895			
20,031,334,927.00	3,004,212,200			
-	8,649,122			
85,092,250.00	-			
-	-			
384,278,693.00	-			
48,780,415.00	14,151,500			
27,224,006,970.00	741,425,244	**27,206,712,690.00**	**27,948,137,934.00**	**26,555,893,514.00**
97,441,517.00	-	741,425,244.00		
7,294,338,299.00	241,003,060			
18,514,162,649.00	130,463,000			
260,985,489.00	-			
17,499,500.00	-			
-	-			
1,022,285,236.00	369,959,184			
17,294,280.00	-			
3,303,115,123.00	64,767,750	**3,297,306,623.00**	**3,361,789,373.00**	**3,098,586,373.00**
-	-	64,482,750.00		
2,564,653,123.00	64,482,750			
414,975,000.00	-			
54,409,000.00	-			
66,500.00	-			
-	-			
263,203,000.00	-			
5,808,500.00	285,000			
141,435,186,902.00	30,339,616,334	**141,176,103,384.00**	**171,515,569,718.00**	**171,151,287,495.00**
62,680,901,512.00	-	30,339,466,334.00		
43,132,140,747.00	3,381,467,145			
32,153,597,690.00	26,912,034,399			
2,134,920,852.00	-			
706,318,600.00	49,906,550			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
42,941,760.00	(42,941,760)			
325,282,223.00	39,000,000			
259,083,518.00	150,000			
21,033,838,899.00	644,858,896	**20,980,191,359.00**	**21,625,050,255.00**	**21,311,466,180.00**
1,514,000,000.00	-	644,858,896.00		
8,787,561,334.00	477,978,146			
10,273,715,000.00	-			
67,200,000.00	107,129,000			
82,892,700.00	990,000			
-	-			
254,822,325.00	58,761,750			
53,647,540.00	-			
3,230,133,270.00	122,315,400	**3,226,753,270.00**	**3,347,308,670.00**	**3,324,068,670.00**
102,600,000.00	-	120,555,400.00		
2,725,732,505.00	115,555,400			
369,149,965.00	-			
6,030,800.00	5,000,000			
-	-			
-	-			
23,240,000.00	-			
3,380,000.00	1,760,000			
2,276,719,100.00	19,000,000	**2,273,790,100.00**	**2,292,790,100.00**	**2,292,790,100.00**
442,000,000.00	-	19,000,000.00		
699,245,750.00	19,000,000			
1,072,224,350.00	-			
49,620,000.00	-			
10,700,000.00	-			
-	-			
-	-			
2,929,000.00	-			
2,455,146,200.00	36,000,000	**2,357,520,200.00**	**2,393,520,200.00**	**2,375,420,200.00**
792,000,000.00	-	36,000,000.00		
776,791,950.00	36,000,000			
762,561,750.00	-			
8,000,000.00	-			
66,500.00	-			
-	-			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
18,100,000.00	-			
97,626,000.00	-			
3,463,348,700.00	29,790,600	**3,447,627,200.00**	**3,477,417,800.00**	**3,470,312,800.00**
2,325,537,000.00	-	29,790,600.00		
293,411,950.00	20,000,000			
820,996,750.00	-			
510,000.00	9,790,600			
66,500.00	-			
-	-			
7,105,000.00	-			
15,721,500.00	-			
2,423,273,000.00	69,690,000	**2,409,023,000.00**	**2,478,713,000.00**	**2,474,463,000.00**
2,117,502,000.00	-	69,690,000.00		
143,754,500.00	20,000,000			
140,000,000.00	49,690,000			
3,450,000.00	-			
66,500.00	-			
-	-			
4,250,000.00	-			
14,250,000.00	-			
1,063,080,750.00	196,631,000	**1,057,363,750.00**	**1,253,994,750.00**	**1,249,744,750.00**
297,074,000.00	-	196,631,000.00		
163,074,700.00	21,939,000			
540,703,550.00	174,692,000			
51,245,000.00	-			
1,016,500.00	-			
-	-			
4,250,000.00	-			
5,717,000.00	-			
3,663,206,088.00	21,175,000	**3,648,723,088.00**	**3,668,723,088.00**	**3,666,923,088.00**
2,713,302,348.00	-	20,000,000.00		
147,162,000.00	20,000,000			
781,192,240.00	-			
5,200,000.00	-			
66,500.00	-			
-	-			
1,800,000.00	-			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
14,483,000.00	1,175,000			
7,877,341,045.00	(605,500,000)	**7,863,241,045.00**	**7,255,241,045.00**	**7,246,981,045.00**
6,433,987,616.00	(630,500,000)	(608,000,000.00)		
196,078,525.00	20,100,000			
1,222,417,404.00	2,400,000			
746,000.00	-			
1,751,500.00	-			
-	-			
8,260,000.00	-			
14,100,000.00	2,500,000			
2,726,463,000.00	20,000,000	**2,718,323,000.00**	**2,733,823,000.00**	**2,733,823,000.00**
2,134,898,000.00	-	15,500,000.00		
185,338,500.00	15,500,000			
397,030,000.00	-			
-	-			
1,056,500.00	-			
-	-			
-	-			
8,140,000.00	4,500,000			
1,260,246,252.00	20,000,000	**1,242,076,252.00**	**1,262,076,252.00**	**1,262,076,252.00**
608,235,163.00	-	20,000,000.00		
181,303,960.00	20,000,000			
449,970,629.00	-			
2,500,000.00	-			
66,500.00	-			
-	-			
-	-			
18,170,000.00	-			
905,719,983.00	1,255,333,626	**890,877,483.00**	**2,144,811,109.00**	**2,139,611,109.00**
513,961,848.00	-	1,253,933,626.00		
135,244,385.00	26,600,000			
235,729,750.00	1,227,333,626			
675,000.00	-			
66,500.00	-			
-	-			
5,200,000.00	-			
14,842,500.00	1,400,000			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
2,975,004,666.00	48,000,000	**2,956,888,666.00**	**3,004,888,666.00**	**3,001,013,666.00**
2,023,184,200.00	-	48,000,000.00		
184,967,116.00	28,000,000			
743,843,750.00	20,000,000			
952,100.00	-			
66,500.00	-			
-	-			
3,875,000.00	-			
18,116,000.00	-			
3,380,945,399.00	20,000,000	**3,374,075,399.00**	**3,394,075,399.00**	**3,392,058,899.00**
2,897,659,149.00	-	20,000,000.00		
163,102,000.00	20,000,000			
308,047,750.00	-			
3,250,000.00	-			
-	-			
-	-			
2,016,500.00	-			
6,870,000.00	-			
10,865,938,159.00	(19,676,000)	**10,854,653,159.00**	**10,834,977,159.00**	**10,831,010,659.00**
9,856,662,459.00	(212,500,000)	(19,676,000.00)		
192,494,000.00	19,500,000			
790,725,500.00	173,324,000			
10,804,700.00	-			
-	-			
-	-			
3,966,500.00	-			
11,285,000.00	-			
3,321,056,092.00	19,300,000	**3,304,556,092.00**	**3,320,106,092.00**	**3,317,106,092.00**
3,106,833,536.00	-	15,550,000.00		
166,456,056.00	15,550,000			
25,000,000.00	-			
200,000.00	-			
3,066,500.00	-			
-	-			
3,000,000.00	-			
16,500,000.00	3,750,000			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
10,264,550,500.00	19,400,000	**10,257,535,500.00**	**10,276,935,500.00**	**10,273,150,500.00**
8,930,413,000.00	-	19,400,000.00		
196,887,000.00	19,400,000			
818,654,000.00	-			
307,730,000.00	-			
66,500.00	-			
-	-			
3,785,000.00	-			
7,015,000.00	-			
2,938,466,560.00	41,050,000	**2,917,680,660.00**	**2,955,930,660.00**	**2,941,455,660.00**
2,488,961,160.00	-	38,250,000.00		
199,062,000.00	36,250,000			
210,756,000.00	2,000,000			
-	-			
4,426,500.00	-			
-	-			
14,475,000.00	-			
20,785,900.00	2,800,000			
3,458,913,197.00	26,478,303	**3,450,704,197.00**	**3,467,182,500.00**	**3,467,182,500.00**
2,674,933,797.00	(140,171,697)	16,478,303.00		
181,462,000.00	10,000,000			
591,588,900.00	146,650,000			
2,403,000.00	-			
316,500.00	-			
-	-			
-	-			
8,209,000.00	10,000,000			
6,826,346,132.00	826,257,100	**6,813,506,132.00**	**7,639,763,232.00**	**7,638,663,232.00**
6,391,604,403.00	-	826,257,100.00		
204,023,729.00	35,000,000			
216,111,500.00	791,257,100			
-	-			
666,500.00	-			
-	-			
1,100,000.00	-			
12,840,000.00	-			

		KID -A s/u AL 2017	KID -A s/u AL 2018	KID -A s/u KID-F 2018
5,256,647,773.00	195,867,687	**5,227,152,273.00**	**5,423,019,960.00**	**5,421,653,460.00**
3,992,034,473.00	(216,599,313)	195,867,687.00		
163,746,000.00	50,000,000			
864,369,850.00	362,467,000			
205,635,450.00	-			
-	-			
-	-			
1,366,500.00	-			
29,495,500.00	-			
4,279,496,650.00	208,550,000	**4,268,022,150.00**	**4,476,572,150.00**	**4,475,422,150.00**
3,154,768,250.00	-	208,550,000.00		
191,925,000.00	23,550,000			
917,234,000.00	185,000,000			
1,778,400.00	-			
1,166,500.00	-			
-	-			
1,150,000.00	-			
11,474,500.00	-			
4,940,647,500.00	20,000,000	**4,923,881,500.00**	**4,941,881,500.00**	**4,941,431,500.00**
4,232,003,000.00	-	18,000,000.00		
161,276,000.00	18,000,000			
530,086,000.00	-			
-	-			
66,500.00	-			
-	-			
450,000.00	-			
16,766,000.00	2,000,000			
3,018,243,645.00	15,750,000	**3,003,391,070.00**	**3,019,141,070.00**	**2,999,726,070.00**
307,675,000.00	-	15,750,000.00		
922,350,000.00	15,750,000			
1,746,451,070.00	-			
5,000,000.00	-			
2,500,000.00	-			
-	-			
19,415,000.00	-			
14,852,575.00	-			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
4,509,360,250.00	24,388,750	**4,504,355,250.00**	**4,528,744,000.00**	**4,520,394,000.00**
2,403,644,000.00	-	24,388,750.00		
882,368,250.00	24,388,750			
1,167,893,400.00	-			
27,040,600.00	-			
15,059,000.00	-			
-	-			
8,350,000.00	-			
5,005,000.00	-			
2,487,244,958.00	19,671,385	**2,457,259,958.00**	**2,476,931,343.00**	**2,476,931,343.00**
66,259,808.00	-	19,671,385.00		
955,794,450.00	19,671,385			
1,389,922,600.00	-			
45,216,600.00	-			
66,500.00	-			
-	-			
-	-			
29,985,000.00	-			
16,949,800,593.00	30,000,000	**16,939,355,593.00**	**16,969,355,593.00**	**16,969,355,593.00**
13,113,443,443.00	-	30,000,000.00		
997,213,490.00	30,000,000			
2,819,920,160.00	-			
7,712,000.00	-			
1,066,500.00	-			
-	-			
-	-			
10,445,000.00	-			
6,563,903,398.00	(253,523,688)	**6,550,563,398.00**	**6,297,039,710.00**	**6,241,993,710.00**
5,757,280,342.00	(288,523,688)	(253,523,688.00)		
157,170,556.00	20,000,000			
581,000,000.00	15,000,000			
-	-			
66,500.00	-			
-	-			
55,046,000.00	-			
13,340,000.00	-			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
18,857,128,388.00	(4,312,775,485)	**18,842,090,388.00**	**14,529,314,903.00**	**14,520,154,903.00**
17,315,689,728.00	(4,802,162,485)	(4,312,775,485.00)		
173,828,000.00	20,000,000			
1,343,346,160.00	469,387,000			
-	-			
66,500.00	-			
-	-			
9,160,000.00	-			
15,038,000.00	-			
2,958,552,477.00	15,800,000	**2,939,802,977.00**	**2,954,421,777.00**	**2,936,396,777.00**
539,882,327.00	-	14,618,800.00		
1,043,146,450.00	14,618,800			
1,267,477,000.00	-			
71,272,200.00	-			
-	-			
-	-			
18,025,000.00	-			
18,749,500.00	1,181,200			
2,608,067,935.00	18,150,000	**2,597,427,935.00**	**2,614,902,935.00**	**2,594,144,585.00**
917,894,844.00	-	17,475,000.00		
940,529,105.00	17,475,000			
709,346,136.00	-			
6,705,000.00	-			
2,194,500.00	-			
-	-			
20,758,350.00	-			
10,640,000.00	675,000			
2,800,514,050.00	44,500,000	**2,790,265,050.00**	**2,834,765,050.00**	**2,766,977,050.00**
25,650,000.00	-	44,500,000.00		
957,558,450.00	19,500,000			
1,608,503,000.00	25,000,000			
130,699,100.00	-			
66,500.00	-			
-	-			
67,788,000.00	-			
10,249,000.00	-			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
3,185,969,950.00	2,394,680,300	**3,177,915,950.00**	**5,572,596,250.00**	**5,526,521,250.00**
1,817,816,000.00	-	2,394,680,300.00		
927,628,450.00	29,533,500			
379,615,000.00	2,365,146,800			
6,715,000.00	-			
66,500.00	-			
-	-			
46,075,000.00	-			
8,054,000.00	-			
2,563,978,705.00	27,000,000	**2,556,574,205.00**	**2,583,574,205.00**	**2,557,124,205.00**
461,453,230.00	-	27,000,000.00		
1,114,232,875.00	27,000,000			
949,659,000.00	-			
1,712,600.00	-			
3,066,500.00	-			
-	-			
26,450,000.00	-			
7,404,500.00	-			
6,243,516,560.00	20,000,000	**6,239,181,560.00**	**6,259,181,560.00**	**6,250,581,560.00**
2,837,800,000.00	-	20,000,000.00		
142,571,000.00	20,000,000			
3,248,262,160.00	-			
1,948,400.00	-			
-	-			
-	-			
8,600,000.00	-			
4,335,000.00	-			
1,527,843,454.00	22,500,000	**1,513,258,454.00**	**1,535,758,454.00**	**1,497,446,454.00**
30,000,000.00	-	22,500,000.00		
831,152,444.00	22,500,000			
601,664,910.00	-			
10,712,600.00	-			
1,416,500.00	-			
-	-			
38,312,000.00	-			
14,585,000.00	-			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
2,815,029,600.00	41,560,000	**2,786,148,600.00**	**2,827,708,600.00**	**2,826,650,300.00**
175,000,000.00	-	41,560,000.00		
954,444,800.00	41,560,000			
1,650,579,000.00	-			
5,000,000.00	-			
66,500.00	-			
-	-			
1,058,300.00	-			
28,881,000.00	-			
3,596,011,630.00	29,500,000	**3,589,356,630.00**	**3,618,556,630.00**	**3,612,206,630.00**
308,000,000.00	-	29,200,000.00		
917,920,075.00	29,200,000			
2,348,722,055.00	-			
6,888,000.00	-			
1,476,500.00	-			
-	-			
6,350,000.00	-			
6,655,000.00	300,000			
6,161,289,795.00	(30,350,000)	**6,149,789,795.00**	**6,119,439,795.00**	**6,107,539,795.00**
2,742,784,135.00	(59,500,000)	(30,350,000.00)		
174,271,000.00	29,150,000			
1,728,508,160.00	-			
1,492,260,000.00	-			
66,500.00	-			
-	-			
11,900,000.00	-			
11,500,000.00	-			
2,160,299,834.00	9,300,000	**2,146,569,834.00**	**2,155,869,834.00**	**2,137,929,834.00**
160,000,000.00	-	9,300,000.00		
888,664,450.00	9,300,000			
1,073,186,284.00	-			
6,712,600.00	-			
66,500.00	-			
-	-			
17,940,000.00	-			
13,730,000.00	-			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
1,769,112,300.00	28,500,000	**1,759,192,300.00**	**1,787,692,300.00**	**1,754,777,303.00**
262,500,000.00	-	28,500,000.00		
899,150,950.00	28,500,000			
509,747,253.00	-			
54,812,600.00	-			
66,500.00	-			
-	-			
32,914,997.00	-			
9,920,000.00	-			
2,076,301,284.00	17,500,000	**2,069,831,284.00**	**2,087,331,284.00**	**2,030,391,284.00**
140,000,000.00	-	17,500,000.00		
931,785,184.00	17,500,000			
926,527,000.00	-			
6,712,600.00	-			
7,866,500.00	-			
-	-			
56,940,000.00	-			
6,470,000.00	-			
2,145,758,975.00	38,550,000	**2,131,700,975.00**	**2,170,250,975.00**	**2,156,009,475.00**
125,000,000.00	-	38,550,000.00		
832,295,450.00	38,550,000			
1,152,669,925.00	-			
6,712,600.00	-			
781,500.00	-			
-	-			
14,241,500.00	-			
14,058,000.00	-			
1,928,561,175.00	20,500,000	**1,916,603,175.00**	**1,937,103,175.00**	**1,921,615,175.00**
156,000,000.00	-	20,500,000.00		
906,212,450.00	20,500,000			
828,521,125.00	-			
7,015,100.00	-			
3,366,500.00	-			
-	-			
15,488,000.00	-			
11,958,000.00	-			

		KID -A s/d AL 2017	KID -A s/d AL 2018	KID -A s/d KID-F 2018
1,726,319,950.00	566,324,100	**1,722,161,950.00**	**2,288,486,050.00**	**2,288,286,050.00**
100,000,000.00	-	566,324,100.00		
789,562,450.00	10,600,000			
825,160,000.00	555,724,100			
6,700,000.00	-			
539,500.00	-			
-	-			
200,000.00	-			
4,158,000.00	-			
2,147,158,585.00	25,600,000	**2,143,911,085.00**	**2,168,011,085.00**	**2,157,071,985.00**
210,000,000.00	-	24,100,000.00		
977,378,450.00	22,600,000			
938,880,935.00	-			
6,712,600.00	-			
-	1,500,000			
-	-			
10,939,100.00	-			
3,247,500.00	1,500,000			
51,508,392,414.00	(8,502,815,349)	**51,502,677,414.00**	**42,999,862,065.00**	**42,995,471,315.00**
33,888,385,453.00	521,103,500	(8,502,815,349.00)		
956,409,150.00	(805,594,150)			
14,932,757,051.00	(8,222,715,449)			
1,598,625,760.00	-			
126,500,000.00	-			
-	-			
-	4,390,750			
5,715,000.00	-			
-	-	-	-	-
-	-	-		
-	-			
-	-			
-	-			
-	-			
-	-			
-	-			
-	-			

		KIB -A s/d AL 2017	KIB -A s/d AL 2018	KIB -A s/d KIB-F 2018
-	-	-	-	-
-	-	-		
-	-			
-	-			
-	-			
-	-			
-	-			
-	-			
-	-			
3,997,650,294,596.95	**240,364,819,214.00**			

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	MUTASI										
					BERTAMBAH										
					Belanja Modal	BOP	Belanja BOS	Bukan Belanja Modal	Hibah dari Pihak III	Belum Tercatat	Antar SKPD	Reklas antar KIB	Koreksi	JUMLAH	Koreksi
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	1	A	TANAH	537,500,479,535.00	8,538,563,627.00	-	-	-	-	45,163,062,500.00	8,438,684,875.00	-	-	62,140,311,002.00	-
2	2	B	PERALATAN DAN MESIN	485,171,606,838.00	51,303,281,523.00	6,875,000.00	8,470,378,266.00	467,276,910.00	3,039,681,695.00	73,337,500.00	677,123,113.00	293,375,824.00	825,000.00	64,332,154,831.00	4,000,000.00
3	3	C	GEDUNG DAN BANGUNAN	1,212,322,072,038.84	29,963,358,882.00	55,278,770.00	66,773,864.00	326,430,261.00	4,050,493,050.00	45,349,000.00	43,798,467,475.00	172,826,000.00	-	78,478,977,302.00	-
4	4	D	JALAN, IRIGASI DAN JARINGAN	1,606,042,305,966.00	78,323,315,871.00	-	48,687,450.00	4,470,000.00	-	11,515,211,200.00	9,790,600.00	3,430,608,675.00	-	93,332,083,796.00	-
5	5	E	ASET TETAP LAINNYA	63,576,599,307.61	140,781,433.00	-	8,369,581,670.00	18,018,370.00	183,631,864.00	-	-	86,184,797.00	-	8,798,198,134.00	1,690,000.00
6	6	F	KONSTRUKSI DALAM PENGERJAAN	194,669,760.00	-	-	-	-	-	-	-	-	-	-	-
			JUMLAH	3,904,807,733,445.45	168,269,301,336.00	62,153,770.00	16,955,421,250.00	816,195,541.00	7,273,806,609.00	56,796,960,200.00	52,924,066,063.00	3,982,995,296.00	825,000.00	307,081,725,065.00	5,690,000.00
7			*ASET LAINNYA*	61,470,943,360.50	546,470,934.00	-	600,000.00	1,092,869,000.00	-	102,439,250.00	-	82,290,750.00	-	1,824,669,934.00	-
8			*BARANG EKSTRAKOMTABEL*	31,371,617,791.00	-	-	-	7,727,000.00	-	-	150,000.00	1,108,655,866.00	-	1,116,532,866.00	29,838,771.00
			JUMLAH	**3,997,650,294,596.95**	**168,815,772,270.00**	**62,153,770.00**	**16,956,021,250.00**	**1,916,791,541.00**	**7,273,806,609.00**	**56,899,399,450.00**	**52,924,216,063.00**	**5,173,941,912.00**	**825,000.00**	310,022,927,865.00	**35,528,771.00**

								Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.						
BERKURANG															
Dobel Catat	Penghapusan	Antar SKPD	Reklas antar KIB	Tidak Masuk Aset		JUMLAH						CEK	NILAI AWAL	+/-	
				Pemeliharaan	Diserahkan ke Masyarakat										
	17	18	19	20	21	22		23	24			harus 0		harus sama	harus 0
144,878,808.00	-	8,438,684,875.00	-	63,908,800.00	-	8,647,472,483.00		590,993,318,054.00		547,886,329,404.00	590,993,318,054.00	-	537,500,479,535.00	############	############	-
2,800,000.00	2,182,596,629.00	677,123,113.00	4,233,822,873.00	934,450,005.00	317,636,000.00	8,352,428,620.00		541,151,333,049.00			541,151,333,049.00	-	485,171,606,838.00	############	############	-
618,150,000.00	883,818,910.00	43,798,467,475.00	195,003,570.00	6,030,000.00	251,867,500.00	45,753,337,455.00		1,245,047,711,885.84			1,245,047,711,885.84	-	1,212,322,072,038.84	############	############	-
-	-	9,790,600.00	75,600,000.00	2,970,000.00	3,250,000.00	91,610,600.00		1,699,282,779,162.00			1,699,282,779,162.00	-	1,606,042,305,966.00	############	############	-
-	191,390,000.00	-	29,310,100.00	79,073,812.00	5,780,160,441.00	6,081,624,353.00		66,293,173,088.61			66,293,173,088.61	-	63,576,599,307.61	2,716,573,781	2,716,573,781	(0)
-	-	-	42,941,760.00	-	-	42,941,760.00		151,728,000.00			151,728,000.00	-	194,669,760.00	(42,941,760)	(42,941,760)	-
765,828,808.00	3,257,805,539.00	52,924,066,063.00	4,576,678,303.00	1,086,432,617.00	6,352,913,941.00	68,969,415,271.00		4,142,920,043,239.45		3,295,140,921,211.81	4,142,920,043,239.45		3,904,807,733,445.45			
-	-	-	597,063,609.00	600,000.00	-	597,663,609.00		62,697,949,685.50			62,697,949,685.50	-	61,470,943,360.50	1,227,006,325	1,227,006,325	-
60,266,000.00	575,000.00	150,000.00	200,000.00	-	-	91,029,771.00		32,397,120,886.00			32,397,120,886.00	-	31,371,617,791.00	1,025,503,095	1,025,503,095	-
826,094,808.00	**3,258,380,539.00**	**52,924,216,063.00**	**5,173,941,912.00**	**1,087,032,617.00**	**6,352,913,941.00**	69,658,108,651.00		4,238,015,113,810.95			4,238,015,113,810.95	-	3,997,650,294,596.95	############	############	-

53,492,838,519.00

55,979,726,211.00

32,725,639,847.00

93,240,473,196.00

2,716,573,781.00

(42,941,760.00)

238,112,309,794.00

1,227,006,325.00

1,025,503,095.00

240,364,819,214.00

REKAPITULASI MUTASI BARANG MILIK DAERAH
PEMERINTAH KABUPATEN TEMANGGUNG
TAHUN 2018

No Urt	Gol.	Kode	Nama Bidang Barang	Nilai Aset per 31 Desember 2017 Jumlah Harga (Rp)	MUTASI		Nilai Aset per 31 Desember 2018 Jumlah Harga (Rp)	Ket.	
					BERTAMBAH	BERKURANG			
1	2	3	4	5	6	7	8	9	
1	1	A	TANAH	537,500,479,535.00	62,140,311,002.00	8,647,472,483.00	590,993,318,054.00		53,492,838,519.00
2	2	B	PERALATAN DAN MESIN	485,171,606,838.00	64,332,154,831.00	8,352,428,620.00	541,151,333,049.00		55,979,726,211.00
3	3	C	GEDUNG DAN BANGUNAN	1,212,322,072,038.84	78,478,977,302.00	45,753,337,455.00	1,245,047,711,885.84		32,725,639,847.00
4	4	D	JALAN, IRIGASI DAN JARINGAN	1,606,042,305,966.00	93,332,083,796.00	91,610,600.00	1,699,282,779,162.00		93,240,473,196.00
5	5	E	ASET TETAP LAINNYA	63,576,599,307.61	8,798,198,134.00	6,081,624,353.00	66,293,173,088.61		2,716,573,781.00
6	6	F	KONSTRUKSI DALAM PENGERJAAN	194,669,760.00	-	42,941,760.00	151,728,000.00		(42,941,760.00)
			JUMLAH	**3,904,807,733,445.45**	**307,081,725,065.00**	**68,969,415,271.00**	**4,142,920,043,239.45**		238,112,309,794.00
7			*ASET LAINNYA*	61,470,943,360.50	1,824,669,934.00	597,663,609.00	62,697,949,685.50		1,227,006,325.00
8			*BARANG EKSTRAKOMTABEL*	31,371,617,791.00	1,116,532,866.00	91,029,771.00	32,397,120,886.00		1,025,503,095.00
			JUMLAH	**3,997,650,294,596.95**	**310,022,927,865.00**	**69,658,108,651.00**	**4,238,015,113,810.95**		

NILAI DI SIMBADA	+/-
	590,993,318,054.00
	541,151,333,049.00
	1,245,047,711,885.84
	1,699,282,779,162.00
	66,293,173,088.61
	151,728,000.00
	4,142,920,043,239.45
	62,697,949,685.50
	32,397,120,886.00
	4,238,015,113,810.95