

REKAPITULASI LAPORAN PELAKSANAAN KEGIATAN TAHUN ANGGARAN 2018
KABUPATEN TEMANGGUNG
SUMBER DANA APBD KABUPATEN
BULAN JUNI 2018

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN (Rp)	REALISASI KEUANGAN				REALISA
			TOTAL SP2D		TOTAL SPJ		TARGET
			Jumlah (Rp)	%	Jumlah (Rp)	%	(%)
1	2	3	4	5	6	7	8
1	SEKRETARIAT DPRD	37,838,751,692	17,768,804,541	46.96	17,768,804,541	46.96	49.98
2	SEKRETARIAT DAERAH						
2.1	Bagian Pemerintahan	23,342,370,600	23,092,459,942	98.93	23,066,678,100	98.82	71.5
2.2	Bagian Pemerintahan Desa	398,295,900	61,387,000	15.41	61,387,000	15.41	24.38
2.3	Bagian Hukum	1,590,075,700	0	0.00	810,822,150	50.99	56.25
2.4	Bagian Humas	6,148,390,250	1,172,497,801	19.07	1,139,110,368	18.53	53.5
2.5	Bagian Perekonomian	1,355,634,350	189,017,205	13.94	164,167,860	12.11	43.89
2.6	Bagian Pembangunan	586,605,800	134,292,262	22.89	126,218,645	21.52	45.00
2.7	Bagian Kesra	2,440,139,000	1,095,000,000	44.87	515,500,000	21.13	32.50
2.8	Bagian Umum	31,965,242,993	13,681,156,593	42.80	13,379,675,778	41.86	40.77
2.9	Bagian ORTALA	795,914,000	183,380,630	23.04	170,336,130	21.40	56.82
3	DINDIKPORA	484,937,911,677	167,168,564,434	34.47	167,168,564,434	34.47	57.05
4	DINAS KESEHATAN	91,809,600,586	39,532,635,305	43.06	39,181,806,172	42.68	23.83
4.1	Puskesmas Parakan	2,005,967,983	744,921,281	37.14	467,095,304	23.29	44.85
4.2	Puskesmas Selopampang	1,412,498,208	420,944,773	29.80	420,919,773	29.80	60
4.3	Puskesmas Kranggan	1,527,649,422	95,596,100	6.26	95,596,100	6.26	54.80
4.4	Puskesmas Pare	1,304,981,359	509,314,138	39.03	361,766,882	27.72	38.5
4.5	Puskesmas Pringsurat	2,921,888,536	1,149,537,367	39.34	703,220,375	24.07	43.04
4.6	Puskesmas Kaloran	1,548,339,711	438,199,273	28.30	62,816,037	4.06	52.65
4.7	Puskesmas Tepusen	1,300,618,783	64,044,666	4.92	240,887,707	18.52	54.04
4.8	Puskesmas Kandangan	2,528,626,039	1,284,090,103	50.78	987,365,210	39.05	49.99
4.9	Puskesmas Kedu	2,440,813,871	962,753,375	39.44	139,438,459	5.71	60
4.10	Puskesmas Ngadirejo	4,330,710,922	0	0.00	969,822,178	22.39	49.98
4.11	Puskesmas Jumo	1,840,142,644	373,583,847	20.30	373,583,847	20.30	49.99
4.12	Puskesmas Traji	1,219,394,415	659,882,025	54.12	378,963,168	31.08	61.08
4.13	Puskesmas Gemawang	2,269,397,184	621,159,155	27.37	590,818,027	26.03	35

4.14	Puskesmas Candiroto	2,178,627,970	945,672,155	43.41	638,547,836	29.31	49.11
4.15	Puskesmas Bejen	2,302,830,970	297,659,688	12.93	297,659,688	12.93	20.00
4.16	Puskesmas Tretep	1,240,446,731	421,580,500	33.99	339,848,030	27.40	6.65
4.17	Puskesmas Wonoboyo	1,434,959,238	659,699,201	45.97	423,314,119	29.50	40
4.18	Puskesmas Kledung	1,165,001,862	170,362,191	14.62	170,362,191	14.62	13.60
4.19	Puskesmas Bansari	1,468,996,566	319,960,461	21.78	319,960,461	21.78	47.54
4.20	Puskesmas Bulu	2,429,822,190	1,098,056,983	45.19	835,360,555	34.38	47.5
4.21	Puskesmas Temanggung	2,424,211,232	820,674,700	33.85	685,957,061	28.30	53.32
4.22	Puskesmas Dharmarini	1,793,268,013	0	0.00	869,364,774	48.48	30
4.23	Puskesmas Tlogomulyo	1,424,294,602	418,149,631	29.36	409,862,676	28.78	40
4.24	Puskesmas Tembarak	2,400,699,342	941,406,075	39.21	604,090,073	25.16	49.99
4.25	Puskesmas Rejosari	1,358,685,407	545,668,378	40.16	399,704,959	29.42	49.80
5	DINAS TENAGA KERJA	7,778,345,782	2,701,164,590	34.73	2,701,164,590	34.73	57.29
6	DINAS SOSIAL	3,224,010,000	159,987,500	4.96	159,987,500	4.96	49.89
7	DINKOMINFO	8,071,987,900	0	0.00	1,066,496,072	13.21	43.44
8	DINHUB	8,199,151,266	3,096,635,942	37.77	3,096,626,021	37.77	53.18
9	DISDUKCAPIL	6,650,855,135	2,220,720,690	33.39	2,220,278,146	33.38	42.03
10	DPUPKP	144,803,099,135	16,195,494,792	11.18	16,195,494,792	11.18	26.94
11	DISPERINDAGKOP & UKM	14,961,799,990	12,105,033,551	80.91	5,410,001,330	36.16	51.63
12	DINAS PERIKANAN DAN PETERNAKAN	20,139,389,569	3,560,700,802	17.68	3,629,264,352	18.02	54.52
13	BPPKAD	16,622,412,860	0	0.00	6,466,240,808	38.90	44.77
14	DINBUDPAR	5,170,178,354	1,879,598,580	36.35	1,879,107,192	36.35	48.5
15	BAPPEDA	10,537,706,862	4,262,953,522	40.45	4,094,937,110	38.86	39.46
16	INSPEKTORAT	4,356,355,061	2,273,619,204	52.19	2,273,345,807	52.18	57.50
17	DLH	16,861,186,212	6,370,998,155	37.78	6,370,998,155	37.78	53.49
18	DINPERMADES	4,922,925,832	2,068,082,972	42.01	2,068,082,972	42.01	58.14
19	DPPKBPPPA	28,291,907,593	4,534,606,977	16.03	4,534,606,977	16.03	50.00
20	BKPSDM	3,508,851,100	319,194,353	9.10	319,194,353	9.10	44.09
21	KANTOR KESBANGPOL	1,939,969,263	908,391,816	46.83	907,412,693	46.77	57.68
22	DINARPUS	4,056,760,750	1,746,575,383	43.05	1,751,298,308	43.17	56.25
23	DINTANPANGAN	16,153,698,750	2,133,781,656	13.21	2,133,781,656	13.21	50.00
24	RSUD	144,422,012,045	78,383,191,229	54.27	1,865,669,000	1.29	66.22
25	SATPOL PP DAN DAMKAR	7,517,485,263	3,207,946,056	42.67	3,207,946,056	42.67	48.57
26	DPMPSTP	4,154,786,463	2,065,105,953	49.70	2,065,105,953	49.70	54.44
27	BPBD	6,209,404,180	2,145,075,744	34.55	2,091,900,187	33.69	48.28
28	KECAMATAN TEMANGGUNG	584,025,070	194,605,935	33.32	194,605,935	33.32	46.93

29	KECAMATAN TLOGOMULYO	1,621,148,671	0	0.00	153,591,170	9.47	38.33
30	KECAMATAN TEMBARAK	1,866,748,792	791,029,992	42.37	791,029,992	42.37	50.00
31	KECAMATAN SELOPAMPANG	323,976,803	1,257,938,999	388.28	134,227,818	41.43	50.47
32	KECAMATAN KRANGGAN	2,579,134,023	1,344,351,670	52.12	1,343,370,816	52.09	51.62

33	KECAMATAN PRINGSURAT	2,129,370,816	108,004,591	5.07	584,204,016	27.44	58.96
34	KECAMATAN KALORAN	350,968,100	166,166,302	47.35	130,987,041	37.32	55.15
35	KECAMATAN PARAKAN	3,490,028,903	0	0.00	1,438,216,678	41.21	48.3
36	KECAMATAN BULU	449,965,015	1,039,326,038	230.98	148,265,011	32.95	50
37	KECAMATAN KEDU	1,953,687,545	1,010,120,826	51.70	1,009,729,186	51.68	50.00
38	KECAMATAN KANDANGAN	383,181,500	114,574,190	29.90	114,547,874	29.89	60.00
39	KECAMATAN KLEDUNG	1,900,359,907	993,936,935	52.30	993,840,699	52.30	50
40	KECAMATAN BANSARI	1,915,913,448	189,085,331	9.87	118,747,369	6.20	26.59
41	KECAMATAN CANDIROTO	2,023,373,319	1,876,248,990	92.73	1,876,248,990	92.73	50.87
42	KECAMATAN TRETEP	463,729,800	153,177,578	33.03	153,177,578	33.03	50.78
43	KECAMATAN WONOBOYO	323,030,800	103,826,474	32.14	103,826,474	32.14	50.70
44	KECAMATAN BEJEN	1,905,781,391	26,160,702	1.37	26,160,702	1.37	57.25
45	KECAMATAN JUMO	333,659,000	0	0.00	110,666,079	33.17	40
46	KECAMATAN GEMAWANG	1,873,820,768	1,004,978,111	53.63	1,004,977,186	53.63	52.30
47	KECAMATAN NGADIREJO	2,667,787,795	333,698,732	12.51	333,698,732	12.51	36.44
48	KELURAHAN TEMANGGUNG I	560,130,500	113,294,829	20.23	110,168,717	19.67	61.30
49	KELURAHAN TEMANGGUNG II	866,051,100	133,977,143	15.47	107,576,964	12.42	49.38
50	KELURAHAN BUTUH	855,009,450	90,458,145	10.58	90,323,625	10.56	60.00
51	KELURAHAN JAMPIROSO	738,312,996	0	0.00	19,195,754	2.60	60
52	KELURAHAN JAMPIREJO	960,900,000	142,424,089	14.82	142,424,089	14.82	52.46
53	KELURAHAN KERTOSARI	984,802,000	136,701,598	13.88	122,144,546	12.40	59.75
54	KELURAHAN BANYUURIP	736,177,960	84,540,518	11.48	84,540,518	11.48	49.79
55	KELURAHAN KOWANGAN	1,087,043,000	0	0.00	0	0.00	63.33
56	KELURAHAN JURANG	742,297,500	91,185,804	12.28	91,168,981	12.28	54.16
57	KELURAHAN TLOGOREJO	810,218,000	70,729,466	8.73	70,729,466	8.73	55.22
58	KELURAHAN KEBONSARI	1,058,250,500	169,526,278	16.02	152,431,853	14.40	40.00
59	KELURAHAN MANDING	747,909,988	126,434,621	16.91	118,930,053	15.90	54.78
60	KELURAHAN MUNGSENG	794,087,800	84,316,574	10.62	65,464,072	8.24	40.40
61	KELURAHAN PURWOREJO	651,641,000	73,992,561	11.35	73,992,561	11.35	11.30
62	KELURAHAN GIYANTI	761,175,000	100,058,122	13.15	69,995,956	9.20	10
63	KELURAHAN MADURESO	1,167,695,500	140,819,080	12.06	140,819,080	12.06	61.36
64	KELURAHAN SIDOREJO	1,235,345,000	44,499,923	3.60	44,499,923	3.60	40.00
65	KELURAHAN WALITELON SELATAN	1,265,513,400	152,893,917	12.08	121,822,200	9.63	49.09
66	KELURAHAN WALITELON UTARA	854,013,000	112,904,198	13.22	112,904,198	13.22	37.83
67	KELURAHAN KRANGGAN	996,734,000	121,727,373	12.21	121,726,972	12.21	46.67
68	KELURAHAN PARAKAN WETAN	876,539,400	77,608,555	8.85	77,608,555	8.85	43.33

69	KELURAHAN PARAKAN KAUMAN	1,001,366,800	121,778,769	12.16	121,733,542	12.16	60
70	KELURAHAN MANGGONG	602,530,000	85,334,615	14.16	81,308,704	13.49	60.00
JUMLAH		1,269,529,520,473	443,363,408,820	34.92	364,753,966,373	28.73	47.65

SI FISIK (RATA-RATA)		KETERANGAN Laporan s/d bulan
REALISASI	DEVIASI	
(%)	(%)	
9	10	11
41.83	-8.15	Jun-18
71	-0.50	Jun-18
20.50	-3.88	Jun-18
42.97	-13.28	Jun-18
39.6	-13.90	Jun-18
43.89	0.00	Jun-18
80.00	35.00	Jun-18
85.83	53.33	Jun-18
29.31	-11.46	Jun-18
24.26	-32.56	Jun-18
21.45	-35.60	Jun-18
34.74	10.91	Jun-18
15.59	-29.26	Jun-18
26.21	-33.79	Jun-18
15.50	-39.30	Jun-18
23.99	-14.51	Jun-18
47.18	4.14	Jun-18
11.90	-40.75	Jun-18
7.65	-46.39	Jun-18
34.66	-15.33	Jun-18
100	40.00	Jun-18
100	50.02	Jun-18
18.72	-31.27	Jun-18
39.57	-21.51	Jun-18
24.6	-10.40	Jun-18

20.43	-28.68	Jun-18
31.70	11.70	Apr-18
28.48	21.83	Jun-18
33.58	-6.42	Jun-18
13.30	-0.30	Apr-18
29.48	-18.06	Jun-18
29.64	-17.86	Jun-18
57.99	4.67	Jun-18
35	5.00	Jun-18
36.19	-3.81	Jun-18
46.5	-3.49	Jun-18
27.95	-21.85	Jun-18
47.40	-9.89	Jun-18
13.64	-36.25	Jun-18
43.92	0.48	Jun-18
42.92	-10.26	Jun-18
31.43	-10.60	Jun-18
19.05	-7.89	Jun-18
24.26	-27.37	Jun-18
44.15	-10.37	Jun-18
43.34	-1.43	Jun-18
38.85	-9.65	Jun-18
31.27	-8.19	Jun-18
56.08	-1.42	Jun-18
28.12	-25.37	Jun-18
29.86	-28.28	Jun-18
27.12	-22.88	Jun-18
4.67	-39.42	Jun-18
45.29	-12.39	Jun-18
24.35	-31.90	Jun-18
26.86	-23.14	Jun-18
52.88	-13.34	Jun-18
45.45	-3.12	Jun-18
44.84	-9.60	Jun-18
53.48	5.20	Jun-18
45.24	-1.69	Jun-18

54.76	16.43	Jun-18
100.00	50.00	May-18
44.89	-5.58	Jun-18
34.24	-17.38	Jun-18

3.84	-55.12	Jun-18
56.12	0.97	Jun-18
28.24	-20.06	Jun-18
36.62	-13.38	Jun-18
35.48	-14.52	Jun-18
46.80	-13.20	Jun-18
51.11	1.11	Jun-18
25.3	-1.29	Jun-18
25.91	-24.96	Jun-18
43.55	-7.23	Jun-18
34.49	-16.21	Jun-18
32.50	-24.75	Jun-18
33.28	-6.72	Jun-18
43.32	-8.98	Jun-18
23.7	-12.74	Jun-18
47.58	-13.72	Jun-18
50.58	1.20	Jun-18
47.40	-12.60	Jun-18
4.85	-55.15	Jun-18
55.33	2.87	Jun-18
47.76	-11.99	Jun-18
57.08	7.29	May-18
49.67	-13.66	Jun-18
47.95	-6.21	Jun-18
29.56	-25.66	Jun-18
0.00	-40.00	Jun-18
49.74	-5.04	Jun-18
24.88	-15.52	Jun-18
33.17	21.87	Jun-18
24.86	14.86	Jun-18
39.57	-21.79	Jun-18
24.86	-15.14	Apr-18
43.98	-5.11	Jun-18
41.27	3.44	Jun-18
95.83	49.16	Jun-18
30.73	-12.60	Jun-18

46.16	-13.84	Jun-18
100.00	40.00	Jun-18
38.86	-8.79	

REKAPITULASI LAPORAN PELAKSANAAN KEGIATAN TAHUN ANGGARAN 2018
KABUPATEN TEMANGGUNG
SUMBER DANA APBD KABUPATEN
BULAN JULI 2018

NO	SATUAN KERJA PERANGKAT DAERAH	JUMLAH ANGGARAN (Rp)	REALISASI KEUANGAN				REALISASI FISIK (RATA-RATA)			KETERANGAN Laporan s/d bulan
			TOTAL SP2D		TOTAL SPJ		TARGET	REALISASI	DEVIASI	
			Jumlah (Rp)	%	Jumlah (Rp)	%	(%)	(%)	(%)	
1	2	3	4	5	6	7	8	9	10	11
1	SEKRETARIAT DPRD	37,838,751,692	19,355,249,579	51.15	19,355,249,579	51.15	58.3	50.36	-7.94	Jul-18
2	SEKRETARIAT DAERAH									
2.1	Bagian Pemerintahan	23,342,370,600	23,121,614,942	99.05	23,118,668,100	99.04	76.7	77.2	0.50	Jul-18
2.2	Bagian Pemerintahan Desa	398,295,900	61,387,000	15.41	61,387,000	15.41	24.38	20.50	-3.88	Jun-18
2.3	Bagian Hukum	1,590,075,700	0	0.00	810,822,150	50.99	56.25	42.97	-13.28	Jun-18
2.4	Bagian Humas	6,148,390,250	1,172,497,801	19.07	1,139,110,368	18.53	53.5	39.6	-13.90	Jun-18
2.5	Bagian Perekonomian	1,355,634,350	189,017,205	13.94	181,381,860	13.38	53.33	53.33	0.00	Jul-18
2.6	Bagian Pembangunan	586,605,800	134,292,262	22.89	126,218,645	21.52	45.00	80.00	35.00	Jul-18
2.7	Bagian Kesra	2,440,139,000	1,095,000,000	44.87	515,500,000	21.13	32.50	85.83	53.33	Jun-18
2.8	Bagian Umum	31,965,242,993	16,572,006,394	51.84	16,360,023,710	51.18	50.12	36.23	-13.89	Jul-18
2.9	Bagian ORTALA	795,914,000	257,342,630	32.33	257,342,630	32.33	67.73	36.27	-31.46	Jul-18
3	DINDIKPORA	484,937,911,677	167,168,564,434	34.47	167,168,564,434	34.47	57.05	21.45	-35.60	Jun-18
4	DINAS KESEHATAN	91,809,600,586	50,489,051,833	54.99	50,482,717,806	54.99	37.06	47.38	10.32	Jul-18
4.1	Puskesmas Parakan	2,005,967,983	1,119,982,231	55.83	594,625,723	29.64	54.4	49.85	-4.55	Jul-18
4.2	Puskesmas Selopampang	1,412,498,208	435,895,710	30.86	435,895,710	30.86	70	30.85	-39.15	Jul-18
4.3	Puskesmas Kranggan	1,527,649,422	666,843,000	43.65	657,717,011	43.05	66	33.54	-32.46	Jul-18
4.4	Puskesmas Pare	1,304,981,359	285,128,137	21.85	285,128,137	21.85	50	16.02	-33.98	Jul-18
4.5	Puskesmas Pringsurat	2,921,888,536	1,149,537,367	39.34	703,220,375	24.07	43.04	47.18	4.14	Jun-18
4.6	Puskesmas Kaloran	1,548,339,711	659,247,143	42.58	599,749,792	38.74	64.3	20.17	-44.13	Jul-18
4.7	Puskesmas Tepusen	1,300,618,783	64,044,666	4.92	240,887,707	18.52	54.04	7.65	-46.39	Jun-18
4.8	Puskesmas Kandangan	2,528,626,039	1,537,871,845	60.82	996,079,800	39.39	58.33	37.5	-20.83	Jul-18
4.9	Puskesmas Kedu	2,440,813,871	962,753,375	39.44	139,438,459	5.71	60	100	40.00	Jun-18
4.10	Puskesmas Ngadirejo	4,330,710,922	2,542,968,244	58.72	1,382,624,371	31.93	58.31	60.00	1.69	Jul-18
4.11	Puskesmas Jumo	1,840,142,644	891,293,485	48.44	585,092,430	31.80	58.33	31.85	-26.48	Jul-18
4.12	Puskesmas Traji	1,219,394,415	659,882,025	54.12	378,963,168	31.08	61.08	39.57	-21.51	Jun-18
4.13	Puskesmas Gemawang	2,269,397,184	621,159,155	27.37	590,818,027	26.03	35	24.6	-10.40	Jun-18
4.14	Puskesmas Candiroto	2,178,627,970	1,190,785,640	54.66	896,076,828	41.13	59.02	41.93	-17.09	Jul-18
4.15	Puskesmas Bejen	2,302,830,970	297,659,688	12.93	297,659,688	12.93	20.00	31.70	11.70	Apr-18
4.16	Puskesmas Tretep	1,240,446,731	617,928,500	49.81	450,338,202	36.30	57.3	58.1	0.80	Jul-18
4.17	Puskesmas Wonoboyo	1,434,959,238	574,480,830	40.03	574,480,830	40.03	50	46.75	-3.25	Jul-18
4.18	Puskesmas Kledung	1,723,873,862	998,483,195	57.92	662,733,272	38.44	22.45	24.36	1.91	Jul-18

4.19	Puskesmas Bansari	1,468,996,566	319,960,461	21.78	319,960,461	21.78	47.54	29.48	-18.06	Jun-18
4.20	Puskesmas Bulu	2,429,822,190	1,333,775,580	54.89	1,004,264,296	41.33	52.5	31.81	-20.69	Jul-18
4.21	Puskesmas Temanggung	2,424,211,232	959,749,200	39.59	647,778,276	26.72	64.13	33.75	-30.38	Jul-18
4.22	Puskesmas Dharmarini	1,793,268,013	1,025,418,771	57.18	1,011,855,052	56.43	37.5	55	17.50	Jul-18
4.23	Puskesmas Tlogomulyo	1,424,294,602	555,293,545	38.99	542,481,649	38.09	50	41.92	-8.08	Jul-18
4.24	Puskesmas Tembarak	2,400,699,342	1,964,179,401	81.82	532,782,130	22.19	58.33	52.05	-6.28	Jul-18
4.25	Puskesmas Rejosari	1,358,685,407	673,505,990	49.57	527,953,033	38.86	61.9	38.51	-23.39	Jul-18
5	DINAS TENAGA KERJA	7,778,345,782	3,367,245,356	43.29	3,359,499,601	43.19	65.91	59.42	-6.49	Jul-18
6	DINAS SOSIAL	6,289,377,707	6,241,916,887	99.25	2,605,458,619	41.43	58.15	39.9	-18.25	Jul-18
7	DINKOMINFO	8,071,987,900	0	0.00	1,066,496,072	13.21	43.44	43.92	0.48	Jun-18
8	DINHUB	8,199,151,266	3,692,229,508	45.03	3,692,044,788	45.03	63.97	53.15	-10.82	Jul-18
9	DISDUKCAPIL	6,650,855,135	2,745,444,534	41.28	2,745,382,086	41.28	52.7	37.72	-14.98	Jul-18
10	DPUPKP	143,527,839,235	35,589,518,325	24.80	35,589,518,325	24.80	38.64	31.71	-6.93	Jul-18
11	DISPERINDAGKOP & UKM	14,961,799,990	8,716,603,316	58.26	8,214,361,781	54.90	61.08	39.17	-21.91	Jul-18
12	DINAS PERIKANAN DAN PETERNAKAN	20,139,389,569	4,293,035,789	21.32	4,293,035,789	21.32	64.66	44.72	-19.94	Jul-18
13	DINBUDPAR	5,170,178,354	2,308,101,790	44.64	2,301,549,145	44.52	57.84	46.53	-11.31	Jul-18
14	DLH	16,861,186,212	8,453,120,825	50.13	8,453,120,825	50.13	60.11	43.53	-16.58	Jul-18
15	DINPERMADES	4,922,928,332	2,626,716,301	53.36	2,626,571,301	53.35	67.21	44.66	-22.55	Jul-18
16	DPPKBPPPA	26,916,725,993	5,996,095,257	22.28	5,996,095,257	22.28	60.44	34.06	-26.38	Jul-18
17	DPMPTSP	4,154,786,463	2,555,558,198	61.51	2,555,558,198	61.51	64.97	52.38	-12.59	Jul-18
18	DINARPUS	4,056,760,750	1,746,575,383	43.05	1,751,298,308	43.17	56.25	24.35	-31.90	Jun-18
19	DINTANPANGAN	16,153,698,750	0	0.00	3,438,717,926	21.29	60	38.28	-21.72	Jul-18
20	INSPEKTORAT	4,356,355,061	2,770,780,910	63.60	2,739,735,914	62.89	65.47	65.95	0.48	Jul-18
21	SATPOL PP DAN DAMKAR	7,517,485,263	4,519,275,046	60.12	4,486,296,790	59.68	55.56	54.83	-0.73	Jul-18
22	RSUD	144,422,012,045	78,383,191,229	54.27	1,865,669,000	1.29	66.22	52.88	-13.34	Jun-18
23	KANTOR KESBANGPOL	1,939,969,263	1,183,452,813	61.00	1,183,369,684	61.00	61.59	52.63	-8.96	Jul-18
24	BKPSDM	3,508,851,100	931,605,565	26.55	931,605,565	26.55	53.52	18.94	-34.58	Jul-18
25	BPPKAD	16,595,426,860	6,152,951,431	37.08	6,152,951,431	37.08	53.41	34.07	-19.34	Jul-18
26	BAPPEDA	10,537,706,862	5,568,435,518	52.84	5,567,781,791	52.84	49.78	39.85	-9.93	Jul-18
27	BPBD	6,209,404,180	2,402,442,669	38.69	2,402,392,137	38.69	57.93	63.24	5.31	Jul-18
28	KECAMATAN TEMANGGUNG	584,025,070	194,605,935	33.32	194,605,935	33.32	46.93	45.24	-1.69	Jun-18
29	KECAMATAN TLOGOMULYO	1,621,148,671	0	0.00	153,591,170	9.47	38.33	54.76	16.43	Jun-18
30	KECAMATAN TEMBARAK	1,866,748,792	791,029,992	42.37	791,029,992	42.37	50.00	100.00	50.00	May-18
31	KECAMATAN SELOPAMPANG	323,976,803	168,369,630	51.97	168,369,630	51.97	59.88	57.48	-2.40	Jul-18
32	KECAMATAN KRANGGAN	2,579,134,023	1,639,150,671	63.55	1,628,127,329	63.13	60.6	42.04	-18.56	Jul-18
33	KECAMATAN PRINGSURAT	2,124,370,816	53,789,890	2.53	57,507,593	2.71	66.98	13.06	-53.92	Jul-18
34	KECAMATAN KALORAN	350,968,100	166,166,302	47.35	130,987,041	37.32	55.15	56.12	0.97	Jun-18
35	KECAMATAN PARAKAN	3,490,028,903	0	0.00	1,438,216,678	41.21	48.3	28.24	-20.06	Jun-18
36	KECAMATAN BULU	449,965,015	1,039,326,038	230.98	148,265,011	32.95	50	36.62	-13.38	Jun-18
37	KECAMATAN KEDU	1,953,687,545	1,241,587,939	63.55	1,228,550,660	62.88	58.18	41.36	-16.82	Jul-18

38	KECAMATAN KANDANGAN	379,306,500	144,495,299	38.09	145,144,349	38.27	70	60.24	-9.76	Jul-18
39	KECAMATAN KLEDUNG	1,900,359,907	1,213,597,707	63.86	1,213,485,655	63.86	58.00	51.5	-6.50	Jul-18
40	KECAMATAN BANSARI	1,915,913,448	189,085,331	9.87	118,747,369	6.20	26.59	25.3	-1.29	Jun-18
41	KECAMATAN CANDIROTO	2,023,373,319	1,876,248,990	92.73	1,876,248,990	92.73	50.87	25.91	-24.96	Jun-18
42	KECAMATAN TRETEP	463,729,800	153,177,578	33.03	153,177,578	33.03	50.78	43.55	-7.23	Jun-18
43	KECAMATAN WONOBOYO	323,030,800	185,780,264	57.51	171,114,655	52.97	61.16	49.95	-11.21	Jul-18
44	KECAMATAN BEJEN	1,909,281,391	133,371,568	6.99	133,371,568	6.99	66.83	41.46	-25.37	Jul-18
45	KECAMATAN JUMO	333,659,000	0	0.00	110,666,079	33.17	40	33.28	-6.72	Jun-18
46	KECAMATAN GEMAWANG	1,873,820,768	1,210,622,382	64.61	1,210,622,359	64.61	61.3	51.18	-10.12	Jul-18
47	KECAMATAN NGADIREJO	2,667,787,795	331,509,804	12.43	331,509,804	12.43	45.56	24.09	-21.47	Jul-18
48	KELURAHAN TEMANGGUNG I	560,130,500	140,458,677	25.08	121,766,347	21.74	67.43	55.04	-12.39	Jul-18
49	KELURAHAN TEMANGGUNG II	866,051,100	134,296,155	15.51	134,262,763	15.50	59.04	57.11	-1.93	Jul-18
50	KELURAHAN BUTUH	855,009,450	120,604,829	14.11	120,560,361	14.10	70.00	56.11	-13.89	Jul-18
51	KELURAHAN JAMPIROSO	738,312,996	0	0.00	19,195,754	2.60	60	4.85	-55.15	Jun-18
52	KELURAHAN JAMPIREJO	960,900,000	142,424,089	14.82	142,424,089	14.82	52.46	55.33	2.87	Jun-18
53	KELURAHAN KERTOSARI	984,802,000	139,714,438	14.19	139,669,785	14.18	67.38	55.21	-12.17	Jul-18
54	KELURAHAN BANYUURIP	736,177,960	138,942,339	18.87	115,090,625	15.63	65.83	64.79	-1.04	Jul-18
55	KELURAHAN KOWANGAN	1,087,043,000	0	0.00	0	0.00	63.33	49.67	-13.66	Jun-18
56	KELURAHAN JURANG	742,297,500	120,555,649	16.24	110,450,851	14.88	65.47	55.37	-10.10	Jul-18
57	KELURAHAN TLOGOREJO	810,218,000	70,729,466	8.73	70,729,466	8.73	55.22	29.56	-25.66	Jun-18
58	KELURAHAN KEBONSARI	1,058,250,500	172,104,128	16.26	172,071,578	16.26	50	21.38	-28.62	Jul-18
59	KELURAHAN MANDING	747,909,988	126,434,621	16.91	118,930,053	15.90	54.78	49.74	-5.04	Jun-18
60	KELURAHAN MUNGSENG	794,087,800	86,272,274	10.86	86,264,224	10.86	49.6	42.68	-6.92	Jul-18
61	KELURAHAN PURWOREJO	651,641,000	86,213,482	13.23	86,213,482	13.23	22.17	39.5	17.33	Jul-18
62	KELURAHAN GIYANTI	761,175,000	102,336,332	13.44	102,124,894	13.42	30.00	46.84	16.84	Jul-18
63	KELURAHAN MADURESO	1,167,695,500	140,819,080	12.06	140,819,080	12.06	61.36	39.57	-21.79	Jun-18
64	KELURAHAN SIDOREJO	1,235,345,000	83,606,841	6.77	83,606,841	6.77	70	35.2	-34.80	Jul-18
65	KELURAHAN WALITELON SELATAN	1,265,513,400	152,893,917	12.08	121,822,200	9.63	49.09	43.98	-5.11	Jun-18
66	KELURAHAN WALITELON UTARA	854,013,000	121,808,614	14.26	121,808,614	14.26	51.3	44.94	-6.36	Jul-18
67	KELURAHAN KRANGGAN	996,734,000	150,049,645	15.05	150,049,612	15.05	54.38	95.83	41.45	Jul-18
68	KELURAHAN PARAKAN WETAN	876,539,400	77,608,555	8.85	77,608,555	8.85	43.33	30.73	-12.60	Jun-18
69	KELURAHAN PARAKAN KAUMAN	1,001,366,800	121,778,769	12.16	121,733,542	12.16	60	46.16	-13.84	Jun-18
70	KELURAHAN MANGGONG	602,530,000	88,369,245	14.67	88,008,544	14.61	70	100	30.00	Jul-18
JUMLAH		1,270,470,960,180	505,218,084,379	39.77	422,502,651,747	33.26	54.58	44.58	-10.00	